

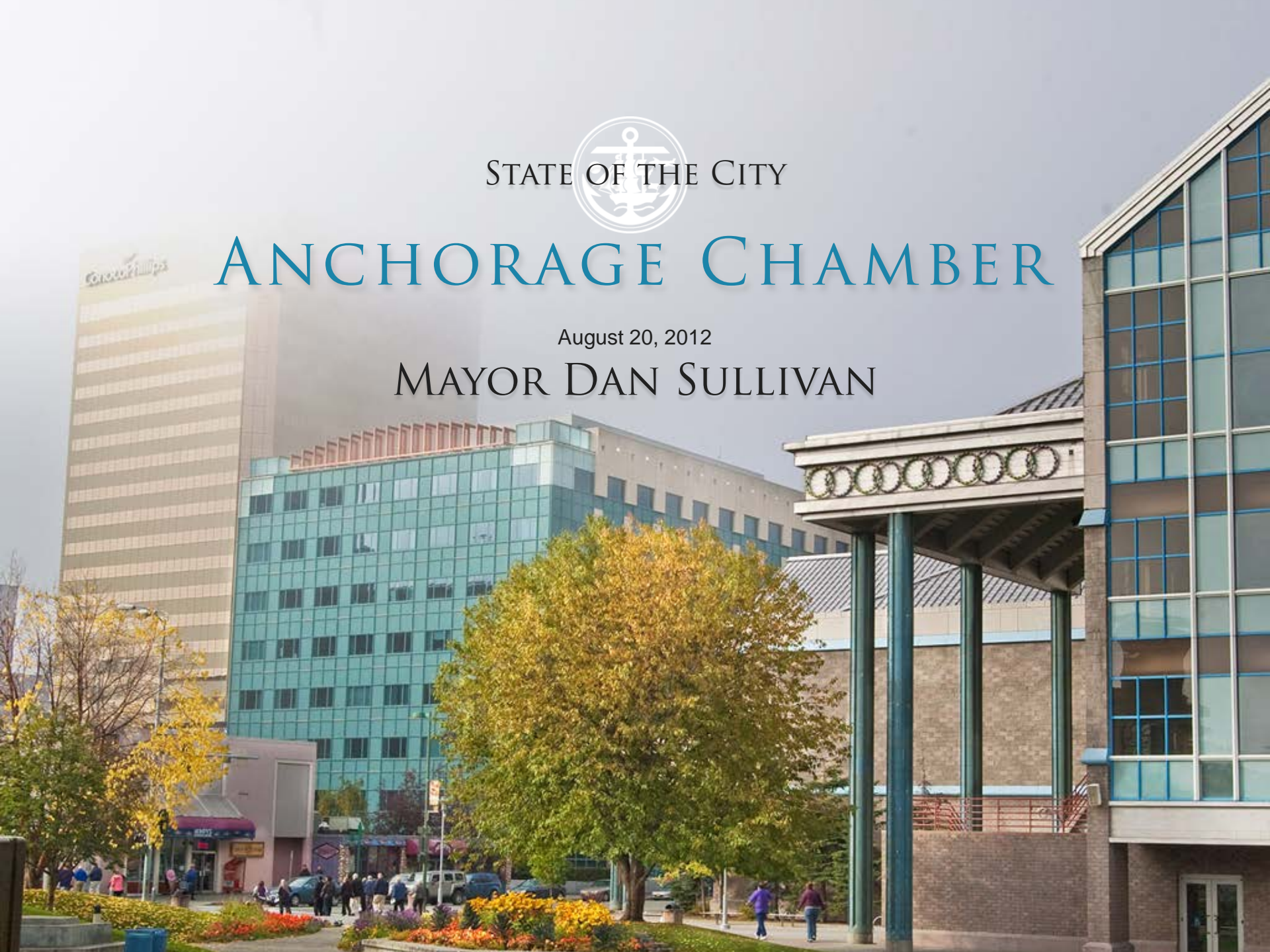


STATE OF THE CITY

# ANCHORAGE CHAMBER

August 20, 2012

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# #1 City for Jobs

[www.forbes.com](http://www.forbes.com)

- Cargo hub
- State investment
- Energy jobs steady
- Health care

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# #1 Winter City

[www.livability.com](http://www.livability.com)

- Abundance of winter recreational activities
- Availability of affordable housing
- Low unemployment
- Vibrant arts and culture

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# 10<sup>th</sup> Best City in America

Bloomberg Businessweek

- More park acres per person
- Best air quality
- Low unemployment
- High median income
- Low crime rates

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# Capital Projects

## Bonds passed: \$31.9 million

- Roads ..... \$27.5 million
- Parks ..... \$2.8 million
- Fire/EMS Transit ..... \$1.6 million

## Legislative grants: \$233.8 million

- Public Safety ..... \$7.6 million
- Project 80's renewal ..... \$17.4 million
- Roads ..... \$92.9 million
- Parks ..... \$4.9 million

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# Public Safety

## Anchorage Police Department

- 2012 Academy - 28 sworn officers
- Funding for Police In/Car Video/License Plate Recognition
- Funding for Police Training Center Roof Replacement
- Southcentral Law Enforcement Tactical Range - Phase II

## Anchorage Fire Department

- Muldoon Fire Station
- Station 5 - ground breaking

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# Keeping Anchorage Beautiful

- Youth Employment in Parks
- Large Park Improvement Projects
- Parks & Recreation Volunteer Program
- Large Park Improvement Projects
  - Kincaid Stadium construction
  - Coastal Trail Pavement Rehab
  - RJSP playground and parking lot improvements
  - Lyn Ary Park Tennis Court Rehab



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# Port Expansion Project

## Legislative funding approved

- \$50 million grant
- \$48.5 million in proposed bond

## US Army Corps of Engineers' report due in October

- Identify where problems occurred
- Advise best path forward

## New design work over next 6-8 months



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# Landfill Gas Project

**Dedicated on July 31, 2012**

- Renewable energy – methane
- Agreement (MIA) between MOA and Doyon Utilities
- Expected to provide 80% of JBER summer requirements and 55% of winter requirements
- Revenue (MOA) expected to be \$51 million over 20 year contract



**Only project of its kind in Pacific Region**

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# Economic Development

- Ship Creek
  - \$4 million state grant
- DHHS building
- Armory property



# Improved Efficiencies

## Implementation of CH2M Hill Study

- Fleet management
- Route optimization
- Facility management

## Shared Services with ASD

- Purchasing
- Fleet management
- Snow removal
- IT functions
- Risk management
- Accounting
- Health insurance

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# Title 21

- Planning and Zoning review complete
- Assembly Title 21 Committee now reviewing
- Public hearing and funded Assembly action by end of year

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# Venture Capital Allocated

## 49<sup>th</sup> State Angel Fund

- \$13.2 million from Department of Treasury
- First city in U.S. to receive allocation
- Leverage other financing
- Business and job growth



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# Centennial / USS Anchorage

- Kick off - USS Anchorage Commissioning Ceremony ..... 2013
- Dena'ina Way of Living Exhibit at Anchorage Museum ..... September, 2013-2014
- Anchorage Centennial ..... 2015



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# Historical Expenditure Trends\*

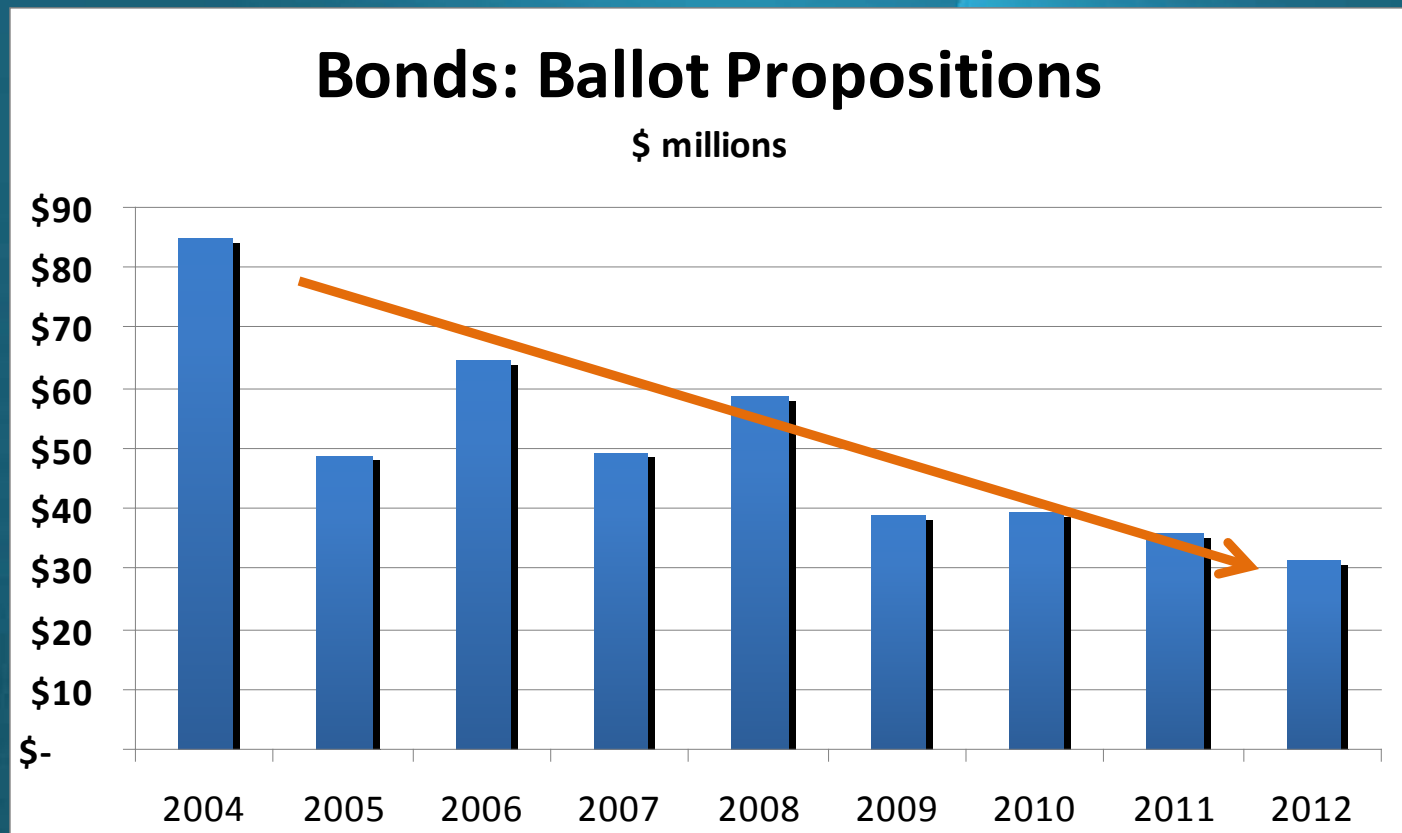
\*excludes impact of debt refinancing

## 2011 Increases over 2010

- Debt service - \$14 Million
- Investing for future  
- \$6 Million  
(SAP, CityView, Kronos)
- ML&P loan - \$4 Million
- Increased labor cost  
- \$11 Million
- Environmental remediation  
- \$2 Million  
(Reeve & Kincaid)



# Goal: Decreasing New Debts



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# 2013 PRELIMINARY BUDGET GAP

2012 Budget ..... \$454.6 million

Labor increase ..... \$16.3 million

Contribution to P&F unfunded liability ..... \$4.5 million

Post SAP IT ..... \$1.0 million

Increases to Fuel/Contracts ..... \$1.5 million

Misc ..... \$0.6 million

Continuation Budget: Expenses	\$478.5 million
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Revenues (Assumes Tax to the cap)	\$448.5 million
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<b>GAP</b> .....	<b>(\$30 million)</b>
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# Mayor's Education Summit

Initiative to improve student performance standards in Anchorage public schools.

## Four components

1. A two-day summit – November 15-16, 2011
2. Community dialogues with the public – February 2012
3. Capstone Summit – June 2012
4. The path forward



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# Mayor's Education Summit

Initiative to improve student performance standards in Anchorage public schools.

[SEE VIDEO](#)

(9 minutes)



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