

MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

Municipal Clerk's Office Accepted No. <u>AIM 224-2023</u>

Date: November 21, 2023

Meeting Date: November 21, 2023

1	FROM:	MAYOR
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3	SUBJECT:	TRANSMITTAL OF PLANNING AND ZONING COMMISSION
4		RESOLUTION NO. 2023-019 REGARDING THE GENERAL
5		GOVERNMENT 2024 CAPITAL IMPROVEMENT BUDGET AND
6		2024-2029 CAPITAL IMPROVEMENT PROGRAM.
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9	This AIM transmits Planning and Zoning Commission Resolution No. 2023-019,	
10	which provides the Commission's findings and recommendation of its review of the	
11	General Government 2024 Proposed Capital Improvement Budget and 2024-2029	
12	Proposed Ca	ipital Improvement Program (PZC Case No. 2023-0125).
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15	Prepared by	Ryan Yelle, Long-Range Planning Manager
16		Planning Department
17	Approved by	: Craig H. Lyon, Planning Director
18	Concur:	Lance Wilber, Community Development Director
19	Concur:	Kent Kohlhase, P.E., Municipal Manager
20	Respectfully	submitted: Dave Bronson, Mayor
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23	Attachment: Planning and Zoning Commission Resolution No. 2023-019	

MUNICIPALITY OF ANCHORAGE PLANNING AND ZONING COMMISSION RESOLUTION NO. 2023-019

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT 2024 PROPOSED CAPITAL IMPROVEMENT BUDGET (CIB) AND 2024-2029 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2023-0125)

WHEREAS, Anchorage Municipal Code section 21.02.030C.2. states that "the planning and zoning commission shall review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district"; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual General Government FY 2024 Capital Improvement Budget (CIB) and six-year FY 2024-2029 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

- A. The Commission makes the following findings of fact:
 - 1. The proposed 2024 Capital Improvement Budget and the proposed 2024-2029 Capital Improvement Program (2024 Annual CIB/CIP) provides municipal investment in areas with adopted comprehensive, district, and neighborhood plans helping to implement goals, objectives, and action items desired and important to the communities that live within those areas.
 - 2. The 2024 Annual CIB/CIP identifies projects that improve safety, quality of life, and right-of-way improvements with a variety of projects by contributing millions in funding to repair and upgrade multi-modal travel facilities. These projects include roadways and trails, transit, support emergency medical services, new fire equipment, and makes improvements to parks.
 - 3. Supporting Anchorage's unique quality of life through the capital investments proposed in the 2024 Annual CIB/CIP contributes to economic development and can encourage private investments in new housing and commercial enterprises throughout the Municipality of Anchorage.

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B. The Planning and Zoning Commission recommends to the Anchorage Assembly approval of the *General Government 2024 Proposed Capital Improvement Budget and 2024–2029 Proposed Capital Improvement Program.*

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 6^{th} day of November, 2023.

ADOPTED by the Anchorage Planning and Zoning Commission this 16th day of November, 2023.

Craig H. Lyon

Secretary

Andre Spinelli

Chair

(Case No. 2023-0125)

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