

Municipal Clerk's Office
Amended and Approved
 Date: **November 21, 2023**

Submitted by: Chair of the Assembly at the
 Request of the Mayor
 Prepared by: Office of Management &
 Budget
 For reading: October 10, 2023

ANCHORAGE, ALASKA
AO No. 2023 – 96, As Amended

AN ORDINANCE ADOPTING THE 2024 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented a recommended 2024 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2024 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2024 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2024 appropriations by fund are as follows (000)s:

Fund Description	Bonds	State	Federal	Other	Total
231900 State Grants	-	3,000	-	-	3,000
	1,350				23,011
401X00 Areawide General CIP	1,250	21,135	-	526	22,911
406X00 Girdwood Valley SA CIP	-	250	-	-	250
419X00 CBERRRSA CIP	-	30,900	-	600	31,500
431X00 Anchorage Fire SA CIP	-	500	-	-	500
	47,110				98,585
441X00 Anchorage Road and Drainage	46,860	49,275	2,200	-	98,335
451X00 Anchorage Metro Police SA CIP	1,500	-	-	-	1,500
	4,350				6,425
461X00 Anchorage Parks & Rec SA CIP	2,750	2,075	-	-	4,825
462X00 ER/Chug Parks & Rec SA CIP	-	-	-	400	400
485X00 Public Transportation CIP	1,860	-	10,963	-	12,823
601800 Fleet Service	1,000	5,000	2,000	2,300	10,300
607800 Information Technology CIP	-	-	-	3,760	3,760
	57,170				192,054
Total	55,220	112,135	15,163	7,586	190,104

Section 3. The anticipated 2024 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Community Development	-	3,000	-	50	3,050
Fire	700	-	-	-	700
Information Technology	-	-	-	3,760	3,760
Library	50	-	-	-	50
Maintenance & Operations	1,000	28,385	2,000	2,776	34,161
	4,450				4,850
Parks & Recreation	2,750	-	-	400	3,150
Police	1,500	-	-	-	1,500
	46,110				127,660
Project Management & Engineering	45,860	78,750	2,200	600	127,410
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering	1,500	2,000	-	-	3,500
	57,170				192,054
Total	55,220	112,135	15,163	7,586	190,104

Section 4. The Office of Management and Budget, in consultation with the Municipal Clerk or designee, is authorized to make conforming changes reasonably necessary to implement approved amendments to this AO and any attached memoranda or exhibits.

Section 5[4]. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of November, 2023.

Christopher Constant

Chair

ATTEST:

Janie Lum

Municipal Clerk



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
AM No. 736–2023

Meeting Date: October 10, 2023

From: MAYOR

Subject: AN ORDINANCE ADOPTING THE 2024 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

The attached Assembly Ordinance adopts the 2024 General Government Capital Improvement Budget. Details are included in the 2024 General Government Capital Improvement Budget / 2024-2029 General Government Capital Improvement Program book.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is thus not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Marilyn Banzhaf, Acting Director, Office of Management & Budget

Concur: Alden Thern, Chief Fiscal Officer

Concur: Anne Helzer, Municipal Attorney

Concur: Kent Kohlhase, Municipal Manager

Respectfully submitted: Dave Bronson, Mayor