

Municipal Clerk's Office
Approved
Date: November 21, 2023

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: November 21, 2023

ANCHORAGE, ALASKA
AO No. 2023-98(S)

**AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2024
OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY
DEVELOPMENT AUTHORITY.**

WHEREAS, the Anchorage Assembly approved Assembly Ordinance 2004-181(S) as amended on January 18, 2005, establishing the Anchorage Community Development Authority (ACDA); and

WHEREAS, ACDA is an instrument of the Municipality of Anchorage, but exists independently of and separate from the Municipality; and

WHEREAS, the 2024 operating and capital budgets for ACDA have been reviewed and approved by the Anchorage Community Development Authority Board; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The fiscal year 2024 Operating and Capital Improvement Budgets of the Anchorage Community Development Authority are hereby adopted.


Section 2. The 2024 Operating Budget appropriation for ACDA is SIX MILLION FOUR HUNDRED THIRTY-SEVEN THOUSAND EIGHT HUNDRED NINETY-ONE DOLLARS (\$6,437,891).

Section 3. The 2024 Capital Improvement Budget appropriation for ACDA is TWO MILLION DOLLARS (\$2,000,000), with updated projects as described in the attached Assembly Memorandum.

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of November, 2023.

ATTEST:



Chair



Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 741–2023(A)

Meeting Date: November 21, 2023

FROM: MAYOR

SUBJECT: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2024 OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY.

This substitute version changes the capital projects that were previously presented:

The Parking Meter Replacement project (\$900,000) is now removed from the 2024 Capital Improvement Budget appropriation. This project was approved on October 24, 2023, AO 2023-109, and the 2023 Capital Improvement Budget was amended.

The Facility Systems & Infrastructure Replacement project (\$900,000) is now included in the proposed 2024 Capital Improvement Budget.

The 2024 operating and capital budgets for the ACDA were reviewed and approved by the Anchorage Community Development Authority Board.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is thus not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Marilyn Banzhaf, Deputy Director, Office of Management & Budget

Concur: Alden Thern, Chief Fiscal Officer

Concur: Anne Helzer, Municipal Attorney

Concur: Kent Kohlhase, P.E., Municipal Manager

Respectfully submitted: Dave Bronson, Mayor

Attachment to Ordinance 2023-98 (S) Appropriating the:

**ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY
2024 Capital Improvement Budget**

Project Title	Total
Interior Health & Safety Structural Repair	1,100,000
Facility Systems & Infrastructure Replacement	900,000
Parking Meter Replacements	900,000
Total	2,000,000