

2024 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Memorial Cemetery Equipment	100	-	-	-	100
Athletic Field Safety Improvements	200	-	-	-	200
Campbell Creek Trail Rehabilitation and Way Finding	300	-	-	-	300
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Eastchester Park	300	-	-	-	300
Fairview Recreation Center Improvements	250	-	-	-	250
Fish Creek Trail to the Ocean	50	-	-	-	50
Government Hill Neighborhood Park	100	-	-	-	100
Johnny Ellis Bridge & Park Placemaking	100	-	-	-	100
Mountain View Parks Improvements & Safety Enhancements	350	-	-	-	350
Mulcahy Stadium Facility Safety & ADA Upgrades	100	-	-	-	100
Playground Development - All-Inclusive	300	-	-	-	300
Russian Jack Springs Park Safety and ADA Improvements	600	-	-	-	600
Sand Lake Dock	200	-	-	-	200
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	1,500
Total	4,450	-	-	400	4,850

2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Equipment						
Anchorage Memorial Cemetery Equipment	2024	100	-	-	-	100
	2025	100	-	-	-	100
		200	-	-	-	200
Facilities						
Fairview Recreation Center Improvements	2024	250	-	-	-	250
	2026	250	-	-	-	250
		500	-	-	-	500
Spenard Recreation Center Improvements	2025	400	-	-	-	400
	2027	250	-	-	-	250
		650	-	-	-	650
P&R - Anchorage Parks						
Abbott Loop Neighborhood Park Improvements	2025	400	-	-	-	400
Athletic Field Safety Improvements	2024	200	-	-	-	200
	2026	200	-	-	-	200
	2027	200	-	-	-	200
		600	-	-	-	600
Centennial Campground Improvements	2026	450	-	-	-	450
Charles Smith Memorial Park	2028	100	-	-	-	100
	2029	250	-	-	-	250
		350	-	-	-	350
Cheney Lake Park	2026	200	-	-	-	200
	2028	300	-	-	-	300
		500	-	-	-	500
Cuddy Family Midtown Park Warming Facility	2025	250	-	-	-	250
Delaney Park Improvements	2025	250	-	-	-	250
	2027	300	-	-	-	300
	2028	300	-	-	-	300
		850	-	-	-	850
Didlika Park	2029	250	-	-	-	250
Eastchester Park	2024	300	-	-	-	300

2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Eastchester Park	2025	300	-	-	-	300
		600	-	-	-	600
Facility Safety Upgrades	2025	100	-	-	-	100
	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	100	-	-	-	100
	2029	100	-	-	-	100
		500	-	-	-	500
Far North Bicentennial Park	2026	205	-	-	-	205
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		1,205	-	-	-	1,205
Goose Lake Park Improvements	2025	500	-	-	-	500
	2026	600	-	-	-	600
	2027	200	-	-	-	200
		1,300	-	-	-	1,300
Government Hill Neighborhood Park	2024	100	-	-	-	100
	2027	500	-	-	-	500
		600	-	-	-	600
Johnny Ellis Bridge & Park Placemaking	2024	100	-	-	-	100
Johns Park	2028	250	-	-	-	250
Kincaid Park	2028	500	-	-	-	500
	2029	500	-	-	-	500
		1,000	-	-	-	1,000
Lyn Ary Park	2028	450	-	-	-	450
Margaret E. Sullivan Park	2025	200	-	-	-	200
	2026	400	-	-	-	400
	2027	400	-	-	-	400
		1,000	-	-	-	1,000
Mountain View Parks Improvements & Safety Enhancements	2024	350	-	-	-	350
Mulcahy Stadium Facility Safety & ADA Upgrades	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
	2027	350	-	-	-	350

2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Mulcahy Stadium Facility Safety & ADA Upgrades	2028	350	-	-	-	350
		1,000	-	-	-	1,000
Playground Development - All-Inclusive	2024	300	-	-	-	300
	2026	300	-	-	-	300
	2028	300	-	-	-	300
	2029	300	-	-	-	300
		1,200	-	-	-	1,200
Russian Jack Springs Park Safety and ADA Improvements	2024	600	-	-	-	600
	2025	300	-	-	-	300
	2026	350	-	-	-	350
	2027	450	-	-	-	450
		1,700	-	-	-	1,700
Ruth Arcand Park	2028	250	-	-	-	250
	2029	200	-	-	-	200
		450	-	-	-	450
Sand Lake Dock	2024	200	-	-	-	200
Section 36	2028	400	-	-	-	400
	2029	400	-	-	-	400
		800	-	-	-	800
Sitka Street Park	2029	500	-	-	-	500
Spenard Neighborhood Parks	2029	450	-	-	-	450
Taku Lake Park	2026	400	-	-	-	400
Whisper Faith Kovach Park	2026	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2024	300	-	-	-	300
	2025	600	-	-	-	600
	2027	1,500	-	-	-	1,500
		2,400	-	-	-	2,400
Fish Creek Trail to the Ocean	2024	50	-	-	-	50
	2025	2,000	-	-	-	2,000
		2,050	-	-	-	2,050
Multi-Use Trails & Pedestrian Bridge Upgrades	2026	595	-	-	-	595
	2028	500	-	-	-	500

2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Multi-Use Trails & Pedestrian Bridge Upgrades	2029	500	-	-	-	500
		1,595	-	-	-	1,595
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2024	1,500	-	-	-	1,500
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Eagle River Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
Eagle River/Chugiak Parks Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
		-	-	-	150	150
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	2024	-	-	-	400	400
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
Total		26,950	-	-	1,200	28,150

Abbott Loop Neighborhood Park Improvements

Project ID PR2022008 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 4, Midtown, Seats F & G **End Date**

Community Council

Description

Upgrades to neighborhood park facilities and amenities in the Abbott Loop area as identified through an ongoing planning process with the community council and residents.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	-	-	-	400
Total (in thousands)		-	400	-	-	-	-	400
O & M Costs								
Transfer To Other Funds		-	20	-	-	-	-	20
Total (in thousands)		-	20	-	-	-	-	20

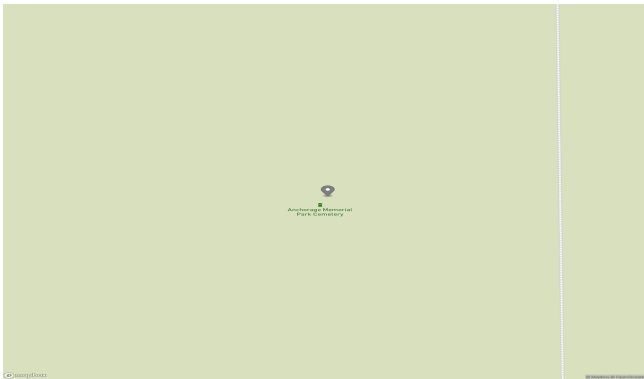
Anchorage Memorial Cemetery Equipment

Project ID PR2024001 **Department** Parks & Recreation
Project Type Replacement **Start Date** May 2025
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025

Community Council

Description

Funding will be used to upgrade maintenance equipment necessary to continue operations at the Anchorage Memorial Cemetery.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	100	100	-	-	-	-	200
Total (in thousands)		100	100	-	-	-	-	200
O & M Costs								
Transfer To Other Funds		5	5	-	-	-	-	10
Total (in thousands)		5	5	-	-	-	-	10

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** December 2028
Community Council Areawide

Description

Areawide upgrades of athletic fields for improved safety and maintenance. Parks & Recreation is working with sports groups to identify improvements to athletic fields and supporting infrastructure.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	200	200	-	-	600
Total (in thousands)		200	-	200	200	-	-	600
O & M Costs								
Transfer To Other Funds		10	-	10	10	-	-	30
Total (in thousands)		10	-	10	10	-	-	30

Beach Lake Park NW ¼ Section 25

Project ID PR2019026 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to fund park plan priorities, Phase I to include public process and design, and Phase II is anticipated to be used for development and construction.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Campbell Creek Trail Rehabilitation and Way Finding

Project ID	PR2017004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, HD 50: Anchorage Areawide	End Date	December 2028
Community Council	Basher, Sand Lake, Taku/Campbell		

Description

The Campbell Creek Trail is one of five major multi-use trails maintained by Anchorage Parks & Recreation. Funding will be used as part of a multi-year effort to resurface the trail with new asphalt, improve drainage, install new wayfinding, and replace aging bridges.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	600	-	1,500	-	-	2,400
Total (in thousands)		300	600	-	1,500	-	-	2,400
O & M Costs								
Transfer To Other Funds		30	30	-	75	-	-	135
Total (in thousands)		30	30	-	75	-	-	135

Centennial Campground Improvements

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Section 5, East, Seats H & I **End Date** December 2026
Community Council Northeast

Description

Centennial Campground is located in Northeast Anchorage and is a popular destination for visitors to Alaska and the Anchorage area. Facilities are aging and in need of repair. Improvements include the renovation of the bath houses and security systems to improve safety and visitor experience.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	23	-	-	-	23
Total (in thousands)		-	-	23	-	-	-	23

Charles Smith Memorial Park

Project ID PR2024007 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2028
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

Community Council

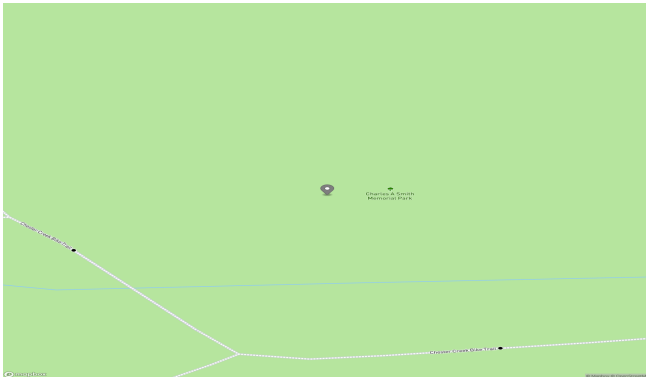
Description

Charles Smith Memorial Park is a neighborhood park located along the Lanie Fleischer Chester Creek Trail between A Street and C Street. The park includes a forested area, open space, a basketball court, and basic play equipment. New facilities and/or general upgrades to aging facilities are needed to support safe, positive use, and the continued enjoyment by the community.

Comments

This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is under utilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Park Maintenance performs monthly safety inspections and repairs as necessary.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	100	250	350
Total (in thousands)		-	-	-	-	100	250	350
O & M Costs								
Transfer To Other Funds		-	-	-	-	5	13	18
Total (in thousands)		-	-	-	-	5	13	18

Cheney Lake Park

Project ID PR2022007 **Department** Parks & Recreation
Project Type Upgrade **Start Date** May 2026
District Assembly: Section 5, East, Seats H & I **End Date** December 2029

Community Council

Description

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funding will be used to upgrade existing trails and facilities. Funds might also be used to establish a new trail connection between Cheney Lake Park and Chester Valley Park along Chester Creek.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	300	-	500
Total (in thousands)		-	-	200	-	300	-	500
O & M Costs								
Transfer To Other Funds		-	-	10	-	15	-	25
Total (in thousands)		-	-	10	-	15	-	25

Cuddy Family Midtown Park Warming Facility

Project ID PR2019004 **Department** Parks & Recreation
Project Type New **Start Date** June 2019
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2029

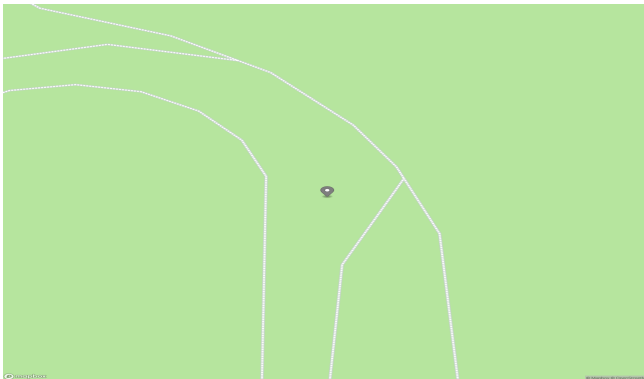
Community Council

Description

Cuddy Family Midtown Park is located in the heart of Anchorage next to the Z. J. Loussac Library. The park supports community-wide events and is a popular year-round destination for families. Private fundraising efforts are currently underway for a warming facility at the speed skating oval. Park bond funds will be used to help construct the facility.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the facility can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
Total (in thousands)		-	250	-	-	-	-	250
O & M Costs								
Transfer To Other Funds		-	13	-	-	-	-	13
Total (in thousands)		-	13	-	-	-	-	13

Delaney Park Improvements

Project ID PR2022005 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2025
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

Community Council

Description

Delaney Park is one of Anchorage’s oldest and most celebrated parks. The park is home to many of Anchorage’s largest community-wide events and is widely used for recreation in all seasons of the year. Facilities are aging and investment is needed to maintain Delaney Park as a vibrant public space. The Parks & Recreation Department is working with residents and stakeholders to identify and prioritize future upgrades.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	300	300	-	850
Total (in thousands)		-	250	-	300	300	-	850
O & M Costs								
Transfer To Other Funds		-	13	-	15	15	-	43
Total (in thousands)		-	13	-	15	15	-	43

Didlika Park

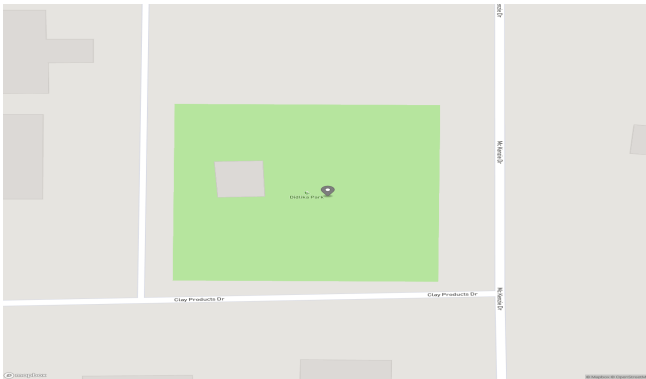
Project ID PR2024003 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** May 2029
District Assembly: Section 3, West, Seats D & E **End Date** December 2029
Community Council Turnagain

Description

Didlika is a small neighborhood park located in the Turnagain area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. Funding will be used to upgrade aging amenities, play equipment, and safety surfacing.

Comments

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs at the playground as necessary.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	13	13
Total (in thousands)		-	-	-	-	-	13	13

Eagle River Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab Town Square Park pathway and parking area.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Eagle River/Chugiak Parks Maintenance Equipment

Project ID PR2019028 **Department** Parks & Recreation
Project Type New **Start Date** May 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to purchase fleet and maintenance equipment.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	50	-	-	-	150
Total (in thousands)		-	100	50	-	-	-	150

Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy

Project ID PR2019027 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2024

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, and expand the storage area.

Comments

The operations and maintenance (O&M) costs may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new maintenance shop.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400

Eastchester Park

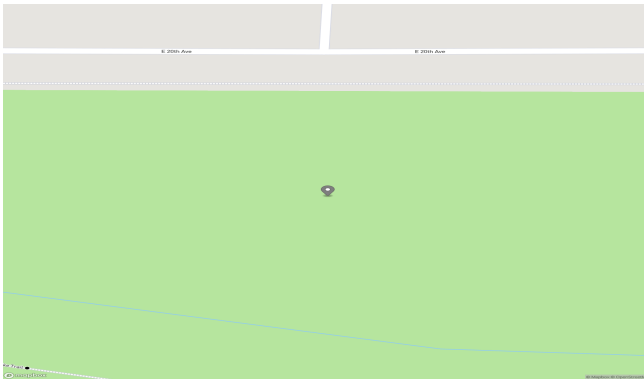
Project ID PR2020004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District Assembly: Section 5, East, Seats H & I **End Date** December 2026
Community Council Fairview

Description

Eastchester Park is located in the Fairview and Rogers Park neighborhoods along the Lanie Fleischer Chester Creek Trail. The Parks & Recreation Department is currently leading a community master planning effort to identify and prioritize future improvements at the park. Funding will be used to implement priorities identified through the master planning process.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	300	-	-	-	-	600
Total (in thousands)		300	300	-	-	-	-	600
O & M Costs								
Transfer To Other Funds		15	15	-	-	-	-	30
Total (in thousands)		15	15	-	-	-	-	30

Facility Safety Upgrades

Project ID	PR2018007	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage, 20-J: U-Med, 21-K: South Muldoon, HD 50: Anchorage Areawide	End Date	December 2030
Community Council	Areawide		

Description

Parks & Recreation facilities are aging and need funding for upgrades to continue operating safely for the public. Funding will be used to upgrade building systems, repair or replace aging infrastructure, and meet current Americans with Disabilities Act (ADA) accessibility standards and code compliance.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

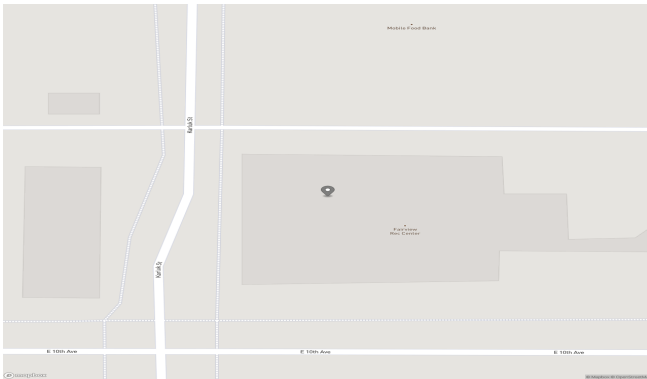
		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	100	100	500
Total (in thousands)		-	100	100	100	100	100	500
O & M Costs								
Transfer To Other Funds		-	5	5	5	5	5	25
Total (in thousands)		-	5	5	5	5	5	25

Fairview Recreation Center Improvements

Project ID PR2022002 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2024
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2026
Community Council Fairview

Description

The Fairview Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Built in the 1970s, the facility is aging and new improvements are needed to ensure that the facility can continue to serve Anchorage into the future. In 2023, the Parks & Recreation Department completed a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	250	-	-	-	500
Total (in thousands)		250	-	250	-	-	-	500
O & M Costs								
Transfer To Other Funds		13	-	13	-	-	-	26
Total (in thousands)		13	-	13	-	-	-	26

Far North Bicentennial Park

Project ID	PR2020009	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 4, Midtown, Seats F & G	End Date	October 2028
Community Council	Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills		

Description

Far North Bicentennial Park is Anchorage’s largest municipal park and supports year-round trail recreation for a wide range of park users. Funding will be used to replace bridges, upgrade trails, and provide other amenities such as lighting and wayfinding. In 2023, the Parks & Recreation Department replaced three bridges on the Tour of Anchorage Trail in partnership with the Federal Highway Administration (FHWA) through the Federal Lands Access Program grant. Funding in 2025 will be used as local match for the next phase of the bridge replacement project with funding in subsequent years for additional trail and facility improvement projects.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	205	500	500	-	1,205
Total (in thousands)		-	-	205	500	500	-	1,205
O & M Costs								
Transfer To Other Funds		-	-	10	25	25	-	60
Total (in thousands)		-	-	10	25	25	-	60

Fish Creek Trail to the Ocean

Project ID	PR2020002	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2026
Community Council	Spenard, Turnagain		

Description

The Fish Creek Trail to the Ocean project provides a new non-motorized trail connection from the Fish Creek Trail at Northern Lights Boulevard to the Tony Knowles Coastal Trail. Parks & Recreation, in partnership with Anchorage Metropolitan Transportation Solutions (AMATS), is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation’s federal share.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	2,000	-	-	-	-	2,050
Total (in thousands)		50	2,000	-	-	-	-	2,050
O & M Costs								
Transfer To Other Funds		2	100	-	-	-	-	102
Total (in thousands)		2	100	-	-	-	-	102

Goose Lake Park Improvements

Project ID	PR2022006	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 5, East, Seats H & I	End Date	December 2028

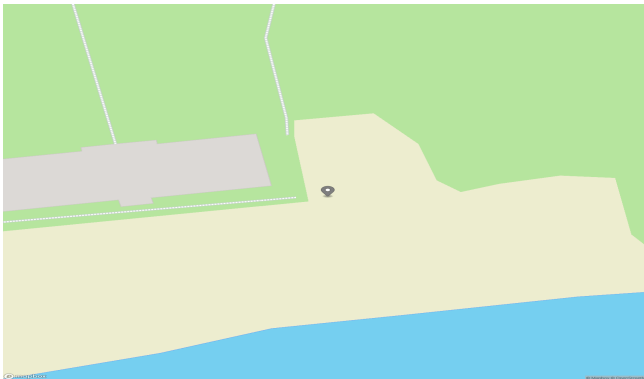
Community Council

Description

Goose Lake Park is one of Anchorage’s oldest and most popular summer recreation destinations. However, structural damage following the 2018 earthquake has rendered the bathhouse unusable to the public. The Parks & Recreation Department will work with the community to identify and prioritize future upgrades and park improvement projects.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	600	200	-	-	1,300
Total (in thousands)		-	500	600	200	-	-	1,300
O & M Costs								
Transfer To Other Funds		-	25	30	10	-	-	65
Total (in thousands)		-	25	30	10	-	-	65

Government Hill Neighborhood Park

Project ID PR2019007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2027
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2027
Community Council Government Hill

Description

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	-	-	500	-	-	600
Total (in thousands)		100	-	-	500	-	-	600
O & M Costs								
Transfer To Other Funds		5	-	-	25	-	-	30
Total (in thousands)		5	-	-	25	-	-	30

Johnny Ellis Bridge & Park Placemaking

Project ID PR2024010 **Department** Parks & Recreation
Project Type Improvement **Start Date** January 2024
District **End Date** December 2024

Community Council

Description

This creates a new project for Johnny Ellis Rainbow Bridge & Park Placemaking at \$100,000 for 2024. The intention to include a funding request on the 2024 Parks & Recreation capital bond for the Johnny Ellis Rainbow Bridge & Park Placemaking effort. O&M will be for utilities and operating costs to keep new assets in working order.

Comments

Assembly Amendment #49 line 2

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100
O & M Costs								
Public Utility Services		5	-	-	-	-	-	5
Total (in thousands)		5	-	-	-	-	-	5

Johns Park

Project ID PR2024004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** May 2028
District Assembly: Section 6, South, Seats J & K **End Date** December 2028

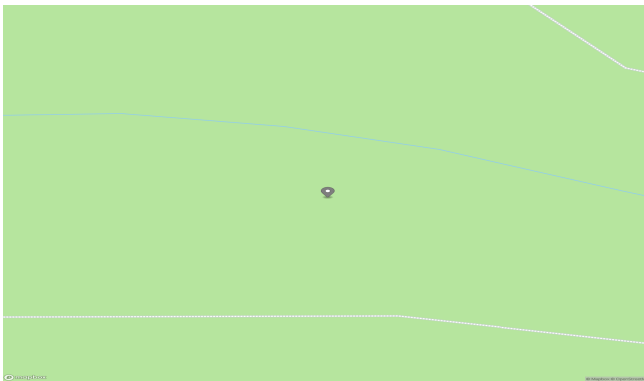
Community Council

Description

Johns Park is located in the Oceanview neighborhood of south Anchorage. The park is part of the Furrow Creek Greenbelt and is situated next to the Anchorage Coastal Wildlife Refuge. Funding will be used to upgrade play and exercise equipment, and repair aging amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	-	250
Total (in thousands)		-	-	-	-	250	-	250
O & M Costs								
Transfer To Other Funds		-	-	-	-	13	-	13
Total (in thousands)		-	-	-	-	13	-	13

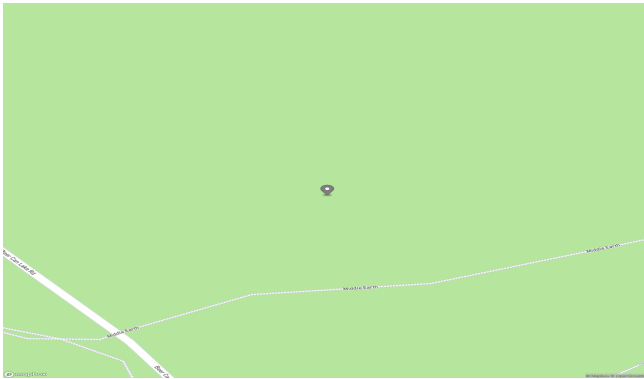
Kincaid Park

Project ID PR2024005 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2028
District Assembly: Section 3, West, Seats D & E **End Date** December 2029

Community Council

Description

Kincaid Park is the crown jewel of the Anchorage Park system. The park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, and chalet. Park visitor numbers continue to grow, and funding for upgrades is needed to maintain this park as a premier recreation destination. Upgrades will be prioritized through ongoing planning with user groups and the public.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	500	500	1,000
Total (in thousands)		-	-	-	-	500	500	1,000
O & M Costs								
Transfer To Other Funds		-	-	-	-	25	25	50
Total (in thousands)		-	-	-	-	25	25	50

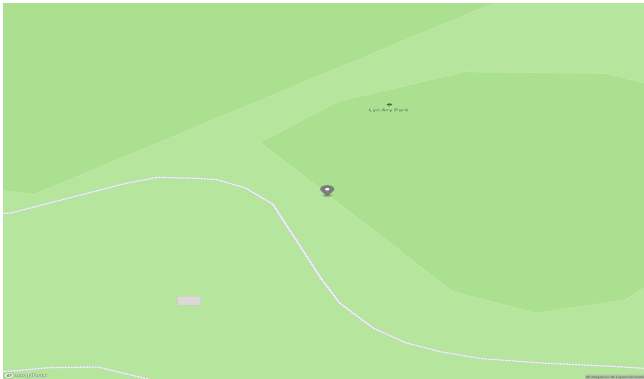
Lyn Ary Park

Project ID PR2024002 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2028
District Assembly: Section 3, West, Seats D & E **End Date** December 2028

Community Council

Description

Lyn Ary Park is popular park in the Turnagain neighborhood in west Anchorage. Funding will be used to rehabilitate the aging playground and upgrade amenities.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	450	-	450
Total (in thousands)		-	-	-	-	450	-	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	23	-	23
Total (in thousands)		-	-	-	-	23	-	23

Margaret E. Sullivan Park

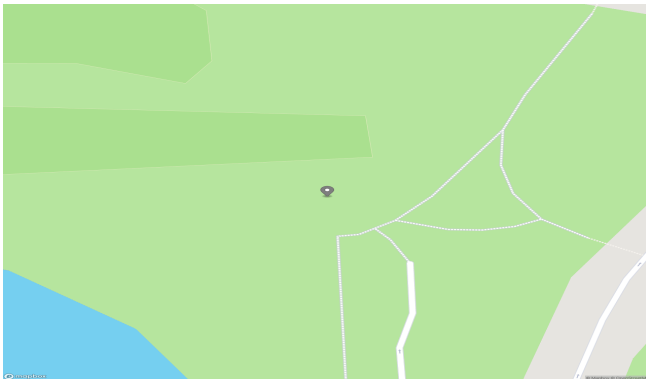
Project ID PR2020008 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2024
District Assembly: Section 1, Downtown, Seat B & L **End Date** October 2027
Community Council South Addition

Description

Margaret E. Sullivan Park is home to Westchester Lagoon and is a popular recreation destination in both summer and winter. Parks & Recreation will work with the community to identify and prioritize future improvements to support continued year-round recreation.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	400	400	-	-	1,000
Total (in thousands)		-	200	400	400	-	-	1,000
O & M Costs								
Transfer To Other Funds		-	10	20	20	-	-	50
Total (in thousands)		-	10	20	20	-	-	50

McDonald Center - Driveway Rehabilitation

Project ID PR2019034 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the McDonald Center driveway.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	250	-	-	-	250
Total (in thousands)		-	-	250	-	-	-	250

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID PR2019032 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate and restripe the Mirror Lake parking lot.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Mountain View Parks Improvements & Safety Enhancements

Project ID PR2024009 **Department** Parks & Recreation
Project Type Improvement **Start Date** January 2024
District **End Date** December 2024

Community Council

Description

This creates a new project for Mountain View neighborhood park improvements and safety enhancements at \$350,000 for 2024. The intention is to include a funding request on the 2024 Parks & Recreation capital bond for improvements to Davis Park which implement projects identified in the Davis Park Master Plan and for safety enhancements, such as better lighting, in multiple parks within the Mountain View neighborhood. O&M will be for utilities and operation costs to keep new assets in working order.

Comments

2024 Assembly Amendment #49 line 1.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	350	-	-	-	-	-	350
Total (in thousands)		350	-	-	-	-	-	350
O & M Costs								
Public Utility Services		18	-	-	-	-	-	18
Total (in thousands)		18	-	-	-	-	-	18

Mulcahy Stadium Facility Safety & ADA Upgrades

Project ID PR2024011 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2030
Community Council Areawide, Fairview

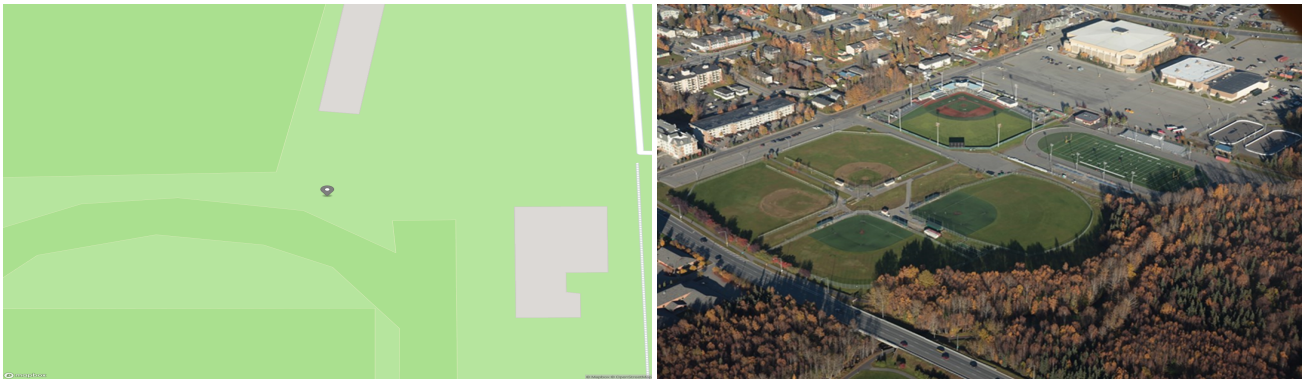
Description

The Chester Creek Sports Complex is a large sports complex located in the Fairview neighborhood. The complex includes the Kosinski ballfields, Mulcahy Stadium, the Anchorage Football Stadium, and the Bonnie Cusack Memorial Hockey Rinks. Facilities are aging and in need of repair or replacement. Upgrades will address health and safety codes, infrastructure upgrades, and Americans with Disabilities Act (ADA) accessibility improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

2024 Assembly Amendment #39 changed project name PR2019012 from Chester Creek Complex Facility Safety & ADA Upgrades.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	100	350	350	-	1,000
Total (in thousands)		100	100	100	350	350	-	1,000
O & M Costs								
Transfer To Other Funds		10	5	5	18	18	-	56
Total (in thousands)		10	5	5	18	18	-	56

Multi-Use Trails & Pedestrian Bridge Upgrades

Project ID APR2015002 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2022
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 2029

Community Council

Description

With over 200 miles of trails, Anchorage’s expansive trail system connects our neighborhoods to destinations throughout the city. However, many of the thirty bridges along Anchorage’s trail system are over 40 years old and many secondary spur trails need rehabilitation and lighting. Funding will be used to repair or replace aging bridges, rehabilitate trail pavement, and/or add lighting to missing sections of trail.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	595	-	500	500	1,595
Total (in thousands)		-	-	595	-	500	500	1,595
O & M Costs								
Transfer To Other Funds		-	-	30	-	25	25	80
Total (in thousands)		-	-	30	-	25	25	80

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID PR2019029 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the Oberg Soccer Fields parking lot and install lighting to improve the safety and security of the parking lot.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Playground Development - All-Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2020
District	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	End Date	December 2029
Community Council	Community-wide		

Description

Anchorage Parks & Recreation manages over 80 playgrounds and is a national leader for inclusive play. Funding will be used to renovate neighborhood and community use park playgrounds to provide a more inclusive experience by upgrading play equipment and safety surfacing by removing barriers to access for children and families.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	300	-	300	300	1,200
Total (in thousands)		300	-	300	-	300	300	1,200
O & M Costs								
Transfer To Other Funds		15	-	15	-	15	15	60
Total (in thousands)		15	-	15	-	15	15	60

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Section 5, East, Seats H & I **End Date** December 2027
Community Council Northeast, Russian Jack Park

Description

A master plan for Russian Jack Springs Park was completed in 2022. The master plan identifies community priorities for investment in current and new facilities. Funding will be used to implement the master plan and includes projects such as safety improvements, Americans with Disabilities Act (ADA) access improvements, chalet area upgrades, paved trail rehabilitation and bridge replacement, lighting, as well as new wayfinding, signage, and amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	300	350	450	-	-	1,700
Total (in thousands)		600	300	350	450	-	-	1,700
O & M Costs								
Transfer To Other Funds		30	15	18	23	-	-	86
Total (in thousands)		30	15	18	23	-	-	86

Ruth Arcand Park

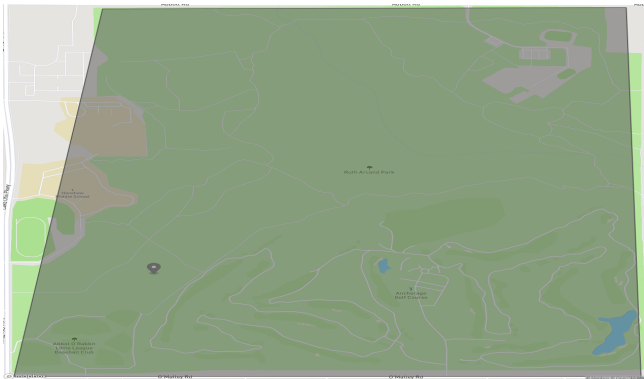
Project ID PR2020007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2024
District Assembly: Section 6, South, Seats J & K **End Date** December 2029
Community Council Abbott Loop

Description

Ruth Arcand Park is a large 600-acre park located in southeast Anchorage. The park is home to the Chamberlin Equestrian Center, Anchorage Golf Course, Abbott-O-Rabbit Ballfields, as well as a picnic area and playground. The Parks & Recreation Department will work with user groups and the public to identify and prioritize future improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	200	450
Total (in thousands)		-	-	-	-	250	200	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	12	10	22
Total (in thousands)		-	-	-	-	12	10	22

Sand Lake Dock

Project ID PR2022004 **Department** Parks & Recreation
Project Type Upgrade **Start Date** May 2024
District Assembly: Section 3, West, Seats D & E **End Date** December 2025

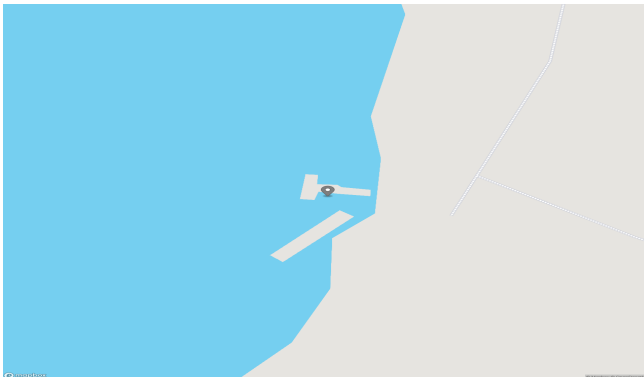
Community Council

Description

The dock at Sand Lake Park is a popular feature with neighborhood families and the rowing club. In recent years, the pathway and abutment to the dock has heaved and the surrounding ground has eroded, making Americans with Disabilities Act (ADA) access to the existing dock difficult. Funding will be used to reconstruct the pathway and dock abutment to create uniform ADA access to support water sports activities for all users.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

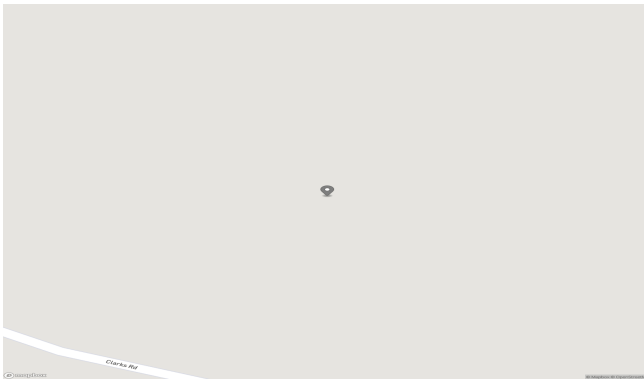
		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Transfer To Other Funds		13	-	-	-	-	-	13
Total (in thousands)		13	-	-	-	-	-	13

Section 36

Project ID PR2017003 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2028
District Assembly: Section 6, South, Seats J & K, 28-N: South **End Date** December 2029
Community Council Bear Valley

Description

Section 36 is a large undeveloped park in the upper Hillside/Bear Valley area of Anchorage. Parks & Recreation will work with the community to identify and prioritize future improvements consistent with the master plan for the park.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	400	400	800
Total (in thousands)		-	-	-	-	400	400	800
O & M Costs								
Transfer To Other Funds		-	-	-	-	20	20	40
Total (in thousands)		-	-	-	-	20	20	40

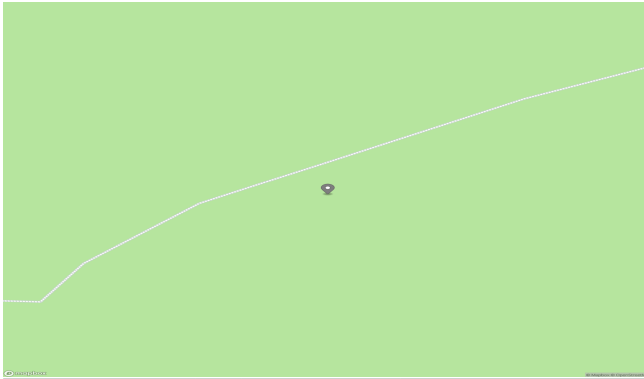
Sitka Street Park

Project ID PR2024006 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2029
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

Community Council

Description

Sitka Street Park is centrally located between the Airport Heights, Fairview, and Rogers Park neighborhoods. The park currently lacks a direct connection to the Lanie Fleischer Chester Creek Trail, thereby limiting access to the park and connections between neighborhoods. Funding will be used to upgrade existing paved trails and to develop a new trail connection between Sitka Street Park and the Lanie Fleischer Chester Creek Trail.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	25	25
Total (in thousands)		-	-	-	-	-	25	25

Spenard Neighborhood Parks

Project ID PR2024008 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2029
District **End Date** December 2029

Community Council

Description

Spenard is one of the most diverse and densely populated neighborhoods in Anchorage. Within the community, there are several small neighborhood-use parks that are aging and in need of upgrades. The Parks & Recreation Department will work with the Spenard Community Council to identify and prioritize improvements at neighborhood parks.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	450	450
Total (in thousands)		-	-	-	-	-	450	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	23	23
Total (in thousands)		-	-	-	-	-	23	23

Spenard Recreation Center Improvements

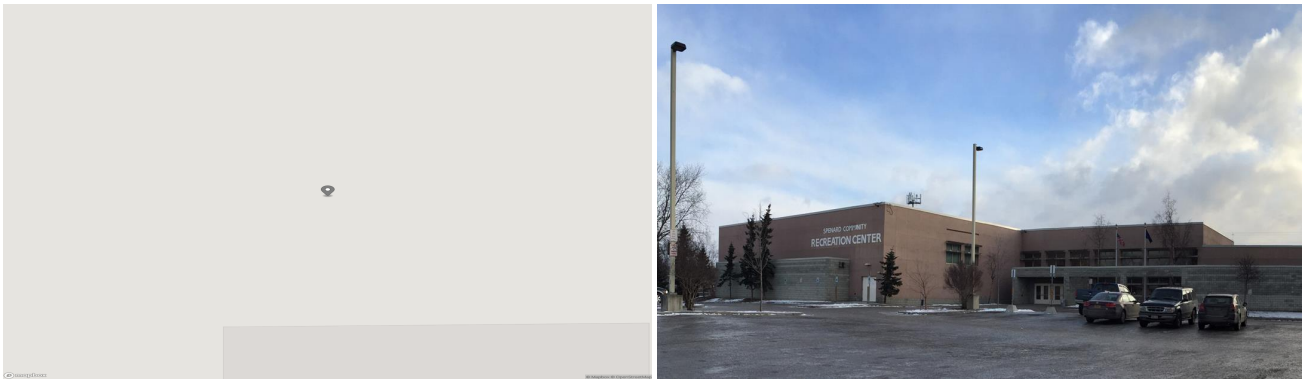
Project ID PR2019015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Section 3, West, Seats D & E **End Date** December 2027
Community Council Spenard

Description

The Spenard Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Facility upgrades are needed to ensure that the facility can continue to serve Anchorage into the future. The Parks & Recreation Department will develop a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	250	-	-	650
Total (in thousands)		-	400	-	250	-	-	650
O & M Costs								
Transfer To Other Funds		-	20	-	12	-	-	32
Total (in thousands)		-	20	-	12	-	-	32

Taku Lake Park

Project ID	PR2019019	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2020
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Taku/Campbell		

Description

Taku Lake Park is a community use park located along the Campbell Creek Greenbelt. A master plan for the park was adopted in 2018 and construction of the long-anticipated skate park is currently underway and scheduled to open in summer 2024. Funding will be used to develop additional master plan priorities including an inclusive playground, picnic areas, and new amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	400	-	-	-	400
Total (in thousands)		-	-	400	-	-	-	400
O & M Costs								
Transfer To Other Funds		-	-	20	-	-	-	20
Total (in thousands)		-	-	20	-	-	-	20

Tony Knowles Coastal Trail to Ship Creek Trail Connection

Project ID	PR2020003	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2025
Community Council	Areawide, Downtown, Government Hill, South Addition		

Description

The Tony Knowles Coastal Trail to Ship Creek Trail Connection project provides a new non-motorized trail connection from the Ship Creek Trail to the Tony Knowles Coastal Trail. Parks & Recreation in partnership with Anchorage Metropolitan Transportation Solutions (AMATS) is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation’s federal share.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500
O & M Costs								
Transfer To Other Funds		75	-	-	-	-	-	75
Total (in thousands)		75	-	-	-	-	-	75

Whisper Faith Kovach Park

Project ID PR2020005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2026
Community Council Abbott Loop

Description

Whisper Faith Kovach Park is Anchorage’s most popular off-leash dog park area. Funding will be used to upgrade the unpaved parking lot and address areas where drainage improvements are needed.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350
O & M Costs								
Transfer To Other Funds		-	-	18	-	-	-	18
Total (in thousands)		-	-	18	-	-	-	18