

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 11-13-12

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For reading: November 13, 2012

ANCHORAGE, ALASKA  
AO No. 2012-100(S) As Amended

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2013  
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the Proposed 2013 General Government  
Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly  
in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 23 and October 30, ~~and November 6~~, 2012 duly advertised  
public hearings were held in accordance with Article XIII, Section 13.04 of the  
Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

**Section 1.** The Proposed 2013 General Government CIB is hereby approved for  
the Municipality of Anchorage, subject to receipt and appropriation of the necessary  
funds.

**Section 2.** The anticipated 2013 appropriations by fund are as follows (000's):

Fund	Title	Bonds	Federal	State	Other	Total
231	State Dir/Fed Pass-Thru Grants	-	-	3,100	20	3,120
				<b>83,616</b>		<b>90,347</b>
401	Areawide General CIP	4,846	-	<del>83,416</del>	1,885	<del>90,147</del>
404	Chugiak Fire CIP	-	-	450	100	550
				<b>16,625</b>		<b>16,625</b>
				<del>10,000</del>		<del>10,000</del>
406	Girdwood Valley SA CIP	-	-	<del>8,800</del>	-	<del>8,800</del>
409	Misc Capital/Pass-Thru	300	-	28,980	120	29,400
419	Chugiak Birchwood/Eagle River Rural Road SA CIP	-	-	16,930	1,170	18,100
431	Anchorage Fire SA CIP	-	60	10,510	-	10,570
				<b>205,025</b>		<b>225,150</b>
441	Anchorage Roads and Drainage SA CIP	20,125	-	<del>199,025</del>	-	<del>219,150</del>
451	Anchorage Metropolitan Police SA CIP	-	-	22,450	-	22,450
		<b>2,500</b>		<b>43,783</b>		<b>46,423</b>
461	Anchorage Parks & Rec SA CIP	<del>2,400</del>	-	<del>49,783</del>	140	<del>52,323</del>
485	Public Transportation CIP	525	3,250	8,700	-	12,475
606	Fleet Service	-	-	6,000	2,200	8,200
608	Information Technology CIP	-	-	-	11,930	11,930
				<b>446,169</b>		<b>495,340</b>
		<b>28,296</b>		<del>433,344</del>		<del>482,545</del>
	<b>Total</b>	<del>28,196</del>	<b>3,310</b>	<del>438,144</del>	<b>17,565</b>	<del>487,215</del>

**Section 3.** The anticipated 2013 appropriations by department are as follows (000's):


Department	Bonds	Federal	State	Other	Total
			8,660		9,615
Anchorage Fire	795	60	<del>7,460</del>	100	<del>8,415</del>
Anchorage Police	600	-	13,650	-	14,250
Information Technology	-	-	-	11,930	11,930
Library	-	-	220	900	1,120
			26,083		28,743
	2,500		<del>21,583</del>		<del>24,243</del>
Parks and Recreation	<del>2,400</del>	-	<del>27,583</del>	160	<del>30,143</del>
Public Transportation	525	3,250	8,700	-	12,475
			388,856		417,207
Public Works	23,876	-	<del>380,531</del>	4,475	<del>408,882</del>
			446,169		495,340
	28,296		<del>433,344</del>		<del>482,545</del>
Total	<del>28,196</del>	3,310	<del>438,144</del>	17,565	<del>487,215</del>

**Section 4.** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 13<sup>th</sup> day of November, 2012.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

No. AM 561-2012(A) As Amended

Meeting Date: November 13, 2012

**From: MAYOR**

**Subject: AN ORDINANCE ADOPTING THE 2013 GENERAL GOVERNMENT  
CAPITAL IMPROVEMENT BUDGET**

The attached Assembly Ordinance adopts the amended Proposed 2013 General Government Capital Improvement Budget as revised in AO 2012-100(S) As Amended. Details attached.

THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE  
ADOPTING THE 2013 GENERAL GOVERNMENT CAPITAL IMPROVEMENT  
BUDGET

Prepared by:	Office of Management and Budget
Concur:	Dennis A. Wheeler, Municipal Attorney
Concur:	George J. Vakalis, Municipal Manager
Respectfully submitted:	Daniel A. Sullivan, Mayor



**General Government**  
**2013 Capital Improvement Budget**  
**(S) Version Changes as Amended**

<b>Fund</b>	<b>Department</b>	<b>Project</b>	<b>Bonds</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>2013 Capital Improvement Budget Proposed Total</b>			<b>\$ 28,196</b>	<b>\$ 3,310</b>	<b>\$ 438,144</b>	<b>\$ 17,565</b>	<b>\$ 487,215</b>
406	Fire Department	Fire Station 41 Renovation - Girdwood.	-	-	1,200	-	1,200
461	Parks & Recreation	Areawide Greenbelt Trail Safety, Park Improvements, Veterans' Memorial and Surface Rehabilitation.	100	-	-	-	100
461	Parks & Recreation	Public Court Replacement.	-	-	(6,000)	-	(6,000)
<b>(S) Version Changes</b>			<b>\$ 100</b>	<b>\$ -</b>	<b>\$ (4,800)</b>	<b>\$ -</b>	<b>\$ (4,700)</b>
<b>(S) Version Total</b>			<b>\$ 28,296</b>	<b>\$ 3,310</b>	<b>\$ 433,344</b>	<b>\$ 17,565</b>	<b>\$ 482,515</b>
406	Parks & Recreation	<i>Assemblymember Johnston</i> - Turnagain Area Service Coalition (TASC) consisting of Girdwood Clinic, Inc., Little Bears, Inc. and Community Recreation Center (anticipates \$9,500,000 for 2014).	-	-	4,500	-	4,500
406	Public Works	<i>Assemblymember Johnston</i> - Alyeska Highway Pedestrian Safety Corridor Rehabilitation.	-	-	25	-	25
406	Public Works	<i>Assemblymember Johnston</i> - Hightower Road Upgrade.	-	-	2,100	-	2,100
401	Public Works	<i>Assemblymembers Gray-Jackson, Traini</i> - Dowling and Sunchase Bus Turnout/Stop.	-	-	200	-	200
441	Public Works	<i>Assemblymembers Gray-Jackson, Traini</i> - Campbell Creek Stormwater Mitigation.	-	-	200	-	200
441	Public Works	<i>Assemblymembers Gray-Jackson, Traini</i> - Piper Street Improvements.	-	-	2,500	-	2,500
441	Public Works	<i>Assemblymembers Gray-Jackson, Traini</i> - 64th Avenue Surface Rehab.	-	-	3,300	-	3,300
<b>Assembly Amendments</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,825</b>	<b>\$ -</b>	<b>\$ 12,825</b>
<b>(S) Version as Amended Total</b>			<b>\$ 28,296</b>	<b>\$ 3,310</b>	<b>\$ 446,169</b>	<b>\$ 17,565</b>	<b>\$ 495,340</b>