

Municipality of Anchorage

Approved

2024 Capital Improvement Budget

2024 - 2029 Capital Improvement Program

Dave Bronson, Mayor Anchorage, Alaska



September 30, 2023

Dear Residents:

I am pleased to present the 2024 Capital Improvement Budget (CIB) and the 2024-2029 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIB proposes projects that address the Municipality's highest-priority transportation needs, leverage federal dollars to increase connectivity in our trail system, and make forward-looking investments that will generate savings for years to come. Through these investments, we are able to improve our roads, enhance our parks, secure needed equipment, and make Anchorage a more attractive place to live.

While the CIB proposes a list of projects in 2024 for consideration, the administration establishes a proposed local bond package for voters' consideration after the Assembly approves the CIB. The 2024 projects include a focus on infrastructure improvements such as road repairs, storm drain enhancements, and public safety. The proposed April 2024 bond packages are developed to include projects in the CIB.

The CIP supports the maintenance and development of infrastructure that form the foundation for a robust economy and vibrant Anchorage. This document includes proposed Capital funding support that comes from local bonds as well as state and federal funds. In many cases, proposed bond funds leverage matching non-local dollars. Separate capital budgets exist for the Anchorage School District's proposed improvements and the municipal-owned utilities. I want all taxpayers to rest assured that we are not proposing to incur more debt than we are paying off.

Thank you to the residents, community councils, and municipal departments for being a part of the successful processing in the development of this year's CIB and CIP.

Thank you,

Dave Bronson

Mayor of Anchorage

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Municipality of Anchorage

Dave Bronson, Mayor

Assembly

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Anna Brawley (2026) Karen Bronga (2025) Kevin Cross (2025)

Zac Johnson (2026) George Martinez (2026) Scott Meyers (2026)

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Office of Management & Budget

Sharon Lechner, Acting Director

Marilyn Banzhaf, Deputy Director

Erin Baker Christine Chesnut

Municipality of Anchorage



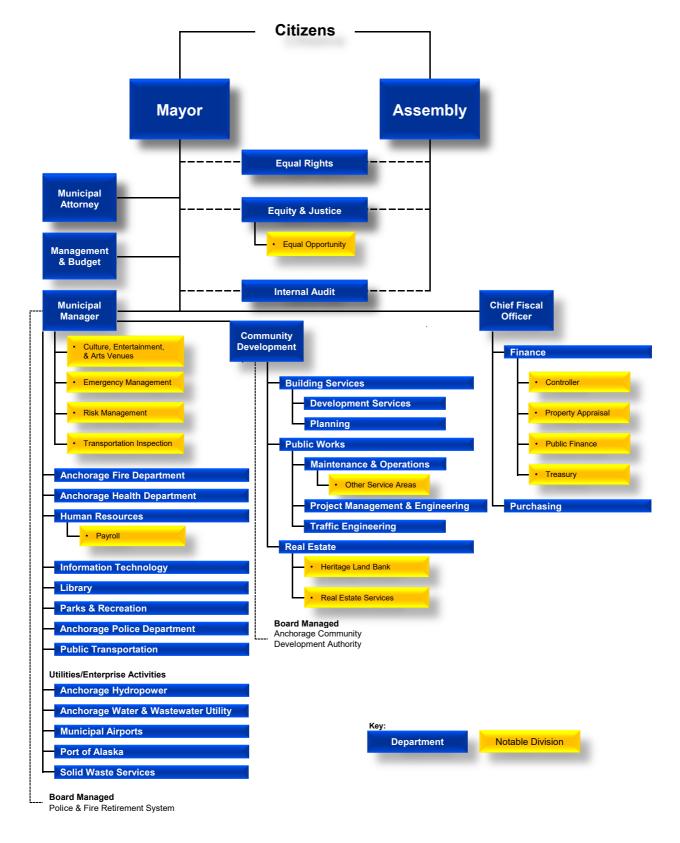


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