

2024 Capital Improvement Budget Police Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Elmore Station Heating Delivery System Renovation	500	-	-	-	500
APD Elmore Station Roof Reconstruction	1,000	-	-	-	1,000
Total	1,500	-	-	-	1,500

2024 - 2029 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
APD Downtown Headquarters Generator Upgrade	2025	3,000	-	-	-	3,000
APD Elmore Station Exterior Building Painting	2025	500	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	2024	500	-	-	-	500
	2025	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
APD Elmore Station Parking Lot Pavement Rehabilitation	2025	2,000	-	-	-	2,000
APD Elmore Station Roof Reconstruction	2024	1,000	-	-	-	1,000
APD Emergency Vehicle Operations Course (EVOC) Pad	2025	5,600	-	-	-	5,600
Roads - Storm Drainage						
APD Elmore Station Drainage Reconstruction	2025	500	-	-	-	500
	Total	14,600	-	-	-	14,600

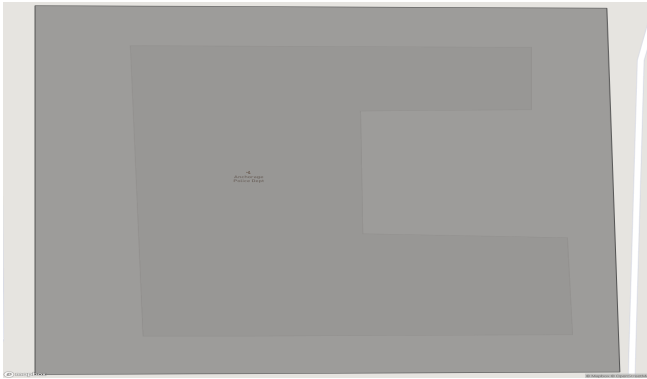
APD Downtown Headquarters Generator Upgrade

Project ID PD2023005 **Department** Police
Project Type Upgrade **Start Date** January 2025
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025

Community Council

Description

Design and upgrade the Anchorage Police Department (APD) Downtown Headquarters generator.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

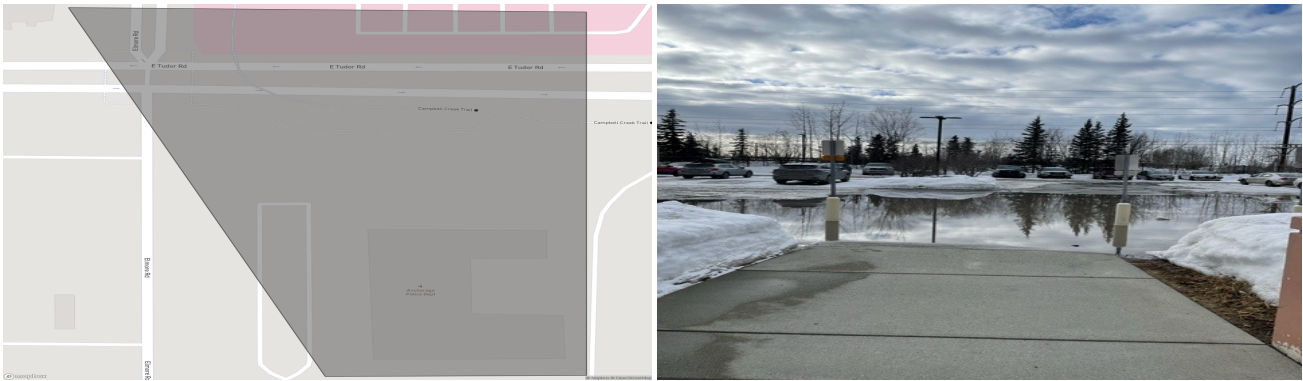
APD Elmore Station Drainage Reconstruction

Project ID PD2023003 **Department** Police
Project Type Reconstruction **Start Date** January 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

Community Council

Description

Design and reconstruction of the Anchorage Police Department (APD) Elmore Station drainage.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

APD Elmore Station Exterior Building Painting

Project ID PD2023006 **Department** Police
Project Type Improvement **Start Date** May 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** July 2025

Community Council

Description

Painting of the Anchorage Police Department (APD) Elmore Station building exterior.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

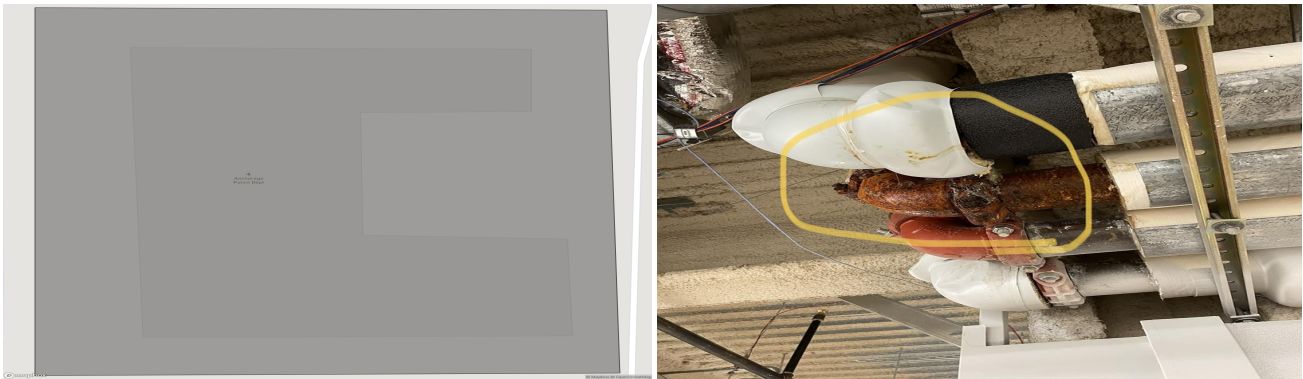
APD Elmore Station Heating Delivery System Renovation

Project ID PD2023002 **Department** Police
Project Type Renovation **Start Date** January 2024
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

Community Council

Description

Design and renovation of the Anchorage Police Department (APD) Elmore Station heating delivery system. The current heating system has antiquated parts that are causing leaks.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	500	1,500	-	-	-	-	2,000
Total (in thousands)		500	1,500	-	-	-	-	2,000

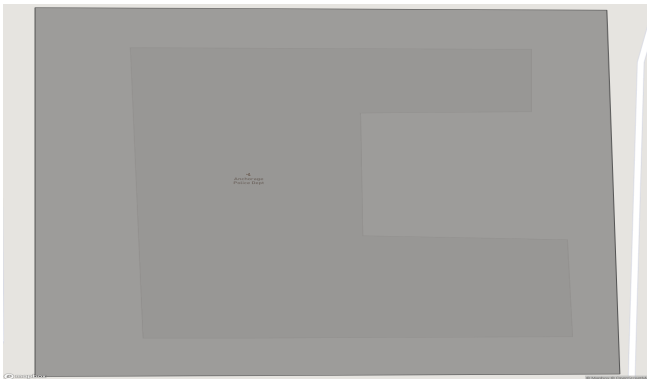
APD Elmore Station Parking Lot Pavement Rehabilitation

Project ID PD2023004 **Department** Police
Project Type Rehabilitation **Start Date** April 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

Community Council

Description

Design and rehabilitation of the Anchorage Police Department (APD) Elmore Station parking lot.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000

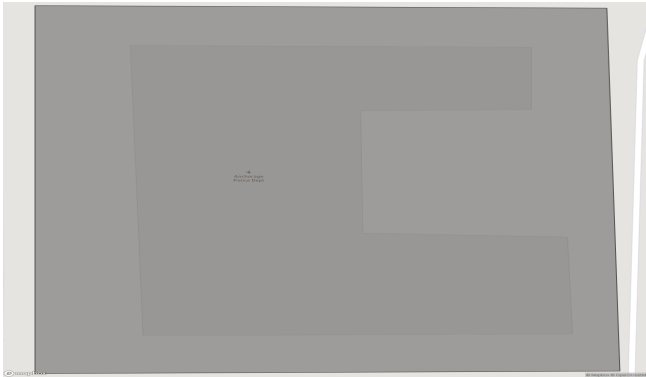
APD Elmore Station Roof Reconstruction

Project ID PD2023001 **Department** Police
Project Type Reconstruction **Start Date** April 2024
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2024

Community Council

Description

Engineering, architectural plans, and drawings are completed. Reconstruction is ready for bidding. This funding will be used for replacement of the Anchorage Police Department (APD) Elmore Station roof.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

APD Emergency Vehicle Operations Course (EVOC) Pad

Project ID PD2023007 **Department** Police
Project Type New **Start Date** April 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** October 2025

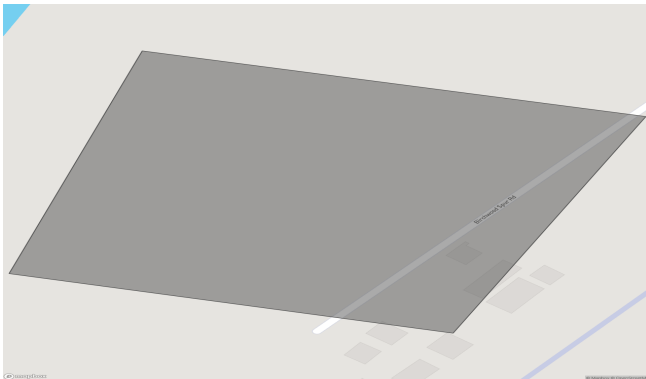
Community Council

Description

Anchorage Police Department (APD) is currently allowed to use Joint Base Elmendorf-Richardson's (JBER) emergency vehicle operations course (EVOC) to provide training to officers on the following:

- Emergency Vehicle Driving Requirements
- Emergency Vehicle Characteristics
- Emergency Vehicle Driving Dynamics
- Emergency Vehicle Driving Techniques

Per JBER, we will not be able to continue to use their EVOC pad as it is in critical need of repair. APD is requesting their own EVOC pad to be created at the Birchwood Range.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,600	-	-	-	-	5,600
Total (in thousands)		-	5,600	-	-	-	-	5,600