

Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies projects and funding sources for the upcoming fiscal year; and
- Capital Improvement Plan (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

Planning Process

The Office of Management and Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project, the CIB lists its scope, funding source, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

In order to get to that final budget, the Mayor's priorities are communicated to departments and a survey is distributed to local community councils who prioritize projects as well as identify other needs. The departments also review projects previously included in the six-year CIP. This combined input is reflected in the draft reviewed by the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP and are sent to the Assembly as the proposed CIB and proposed CIP.

Approval Process

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP. This summary is high-level and includes the total of the projects by department, year, and funding source (AMC 6.10.040);
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (AMC 6.10.040 Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings also are required, which are held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The final adoption of the capital budgets is in November or 30 days prior to the end of the fiscal year (AMC 6.10.040).

Funding Sources

General Obligation (GO) Bonds - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold; re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

A goal of the Mayor is to not increase the overall amount of the Municipality's general obligation debt. To that end, the total of any proposed bond package can't exceed the amount of debt being retired in any one year.

State Grants - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

Federal grants - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

Other - Other funding sources include mill levy and operating contributions that are approved in the Municipality's operating budget and are available as early as January. Also, capital/master lease, inter-fund loans, or donations are typical in this category. These types of funding are used when projects do not qualify within the stated above funding criteria or have been exhausted. If the project is approved, the assembly will decide on the terms and rates for the loans at the appropriation.

Operations and Maintenance (O&M)

Capital investments may generate operating costs and these costs are often times absorbed within the operating budget as on-going. However, these costs may reduce or increase as decisions and actions regarding the control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating cost. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

The Assembly will determine which capital projects will have a significant impact on the general operating budget. Voter approval is required for capital project at the general or special election on a ballot proposition that sets forth information on estimated construction, O&M, of the project to be added to the tax limitation on the general government operating budget.

Annual Capital Improvement Budget (CIB)^[1] and Capital Improvement Program (CIP)^[2] Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	CIB/CIP REVIEW											
BUDGET PROCESS			Community Council Survey developed	Community Council (CC) Survey distributed CC Survey results received		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis Mayor review/comments	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments Final approval	Approved CIB/CIP published
BONDS	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond vote/election	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE/ FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liasion with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded Assembly AR Approved (effective 7/1)					Legislative program developed	

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

2013 Capital Improvement Budget
2013 - 2018 Capital Improvement Program
Budget Preparation Calendar

Action	Due Date
Distribute Community Council Surveys	March 15
Capital rollover in TeamBudget	April 18
Analyst/Department training on budget system for Capital	Week of June 11
Dept finalize project entry in TeamBudget (date factor - legi grants bill comes out in June)	June 4 - 29
Community Council surveys due to OMB	June 29
Departments submit changes to 2013 - 2017 CIP and 2018 additions	Aug 3
Mayor's preliminary review - meet with depts	July 23 - Aug 3
Departments review proposed capital budget	Aug 6
Mayor's Final Decision on CIB/CIP	Aug 24
OMB delivers 120-day submission to Assembly <i>A. 6.10.040 Submittal and adoption of municipal operating and capital budget.</i> <i>At least 120 days before the end of the fiscal year the mayor shall submit to the assembly...</i>	Sept 1
Preparation of Final narratives & data presentations	Sept 4 - 14
OMB completes Proposed CIB/CIP Book, AR, AM, & AO	Sept 7
Final print-ready budget documents	Sept 21
OMB presents CIB/CIP to Planning & Zoning Commission for recommendations	Oct 1
OMB submit budget to Assembly <i>Section 13.03. Operating and capital budget. At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly a proposed operating and capital budget for the next fiscal year.</i>	Oct 1

2013 Capital Improvement Budget
2013 - 2018 Capital Improvement Program
Budget Preparation Calendar

Action	Due Date
Formal introduction of CIB/CIP ordinance & resolution Introduction of Mayor's budget to assembly	Oct 9
Assembly work session - 2013 overview/departments presentations	Oct 12
Assembly work session - Capital/Enterprises	Oct 19
Public Hearing #1 (proposed date) <i>C. Section 13.04. Budget hearing.</i>	Oct 23
Public Hearing #2 (proposed date)	Nov 13
Assembly work session - Assembly amendments	Nov 16
Assembly adoption CIB/CIP (proposed date) <i>D. 6.10.040 Submittal and adoption of municipal operating and capital budget.</i>	Nov 27

General Obligation Bond Propositions
History of Voter Approved
(in millions)

Year	Roads and Transit	Public Safety	Parks and Recreation, Library, and Museum	Total
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
Total	483.2	59.6	30.5	573.2

History of State Legislative Capital Grants Awarded to the Municipality of Anchorage

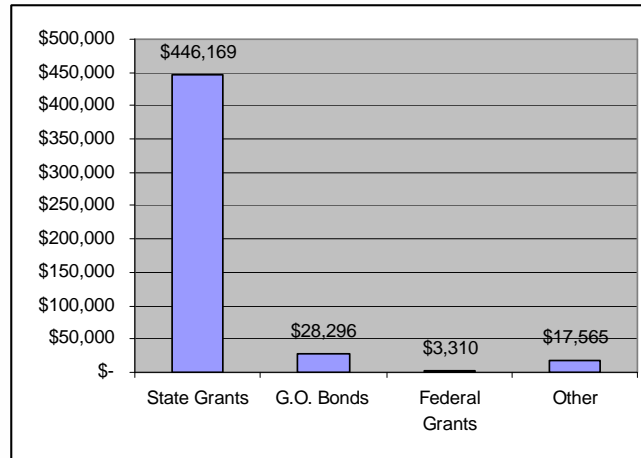
Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,553,464	1,704,000	2,980,000	-	6,482,464
1997	SB 107	-	-	-	-	(230,421)	(18,793)	-	-	(249,214)
Total		17,744,000	8,664,800	255,000	2,945,000	408,486,528	31,128,206	83,645,683	157,217,294	710,086,511

* Includes grants to Port of Anchorage

2013 Capital Improvement Budget

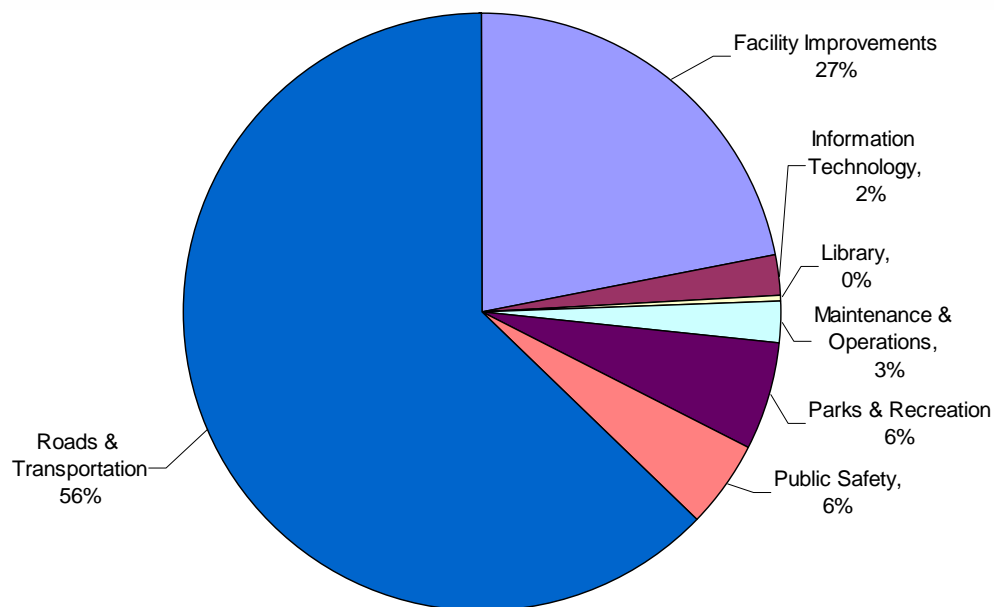
2013 Approved Funding Sources (in thousands)

Funds	\$	%
State	446,169	90%
Bonds	28,296	6%
Federal	3,310	1%
Other	17,565	4%
Total	\$ 495,340	100.0%



2013 Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	108,080	27%
Information Technology	11,930	2%
Library	1,120	0%
Maintenance & Operation:	11,050	3%
Parks & Recreation	28,743	6%
Public Safety	23,865	6%
Roads & Transportation	310,552	56%
Total	495,340	100%



Significant Non-Routine Capital Projects

Most of the capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some will have significant impact on the operating budget.

Anchorage Area-Wide Radio Network (AWARN) Infrastructure Upgrades - \$5,302,000

AWARN is the Anchorage portion of the Alaska Land Mobile Radio Network (ALMR). It is via this radio network that all Anchorage departments communicate among themselves and with state and federal law enforcement and emergency medical responders. The State and Federal users are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain radio interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

Anchorage Senior Center Renovations - \$3,680,000

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Computer Assist Mass Appraisal (CAMA) - \$5,000,000

Replace 30 year old legacy property appraisal system with a relational database system, spatially referenced and fully integrated with GIS data and 3D intelligent aerial imagery.

Centennial Celebration - \$3,000,000

Funding for this project will be utilized for establishment of events and programs for the Anchorage Centennial Celebration. The Anchorage Centennial will commemorate the 100th Anniversary of the Historic land auction in July 1915 that established Anchorage as a township. The Anchorage Centennial events will begin in April 2013 with the Commissioning of the USS Anchorage and will include a series of existing events produced by organizations with anniversaries. These anniversary events will provide a series that can be packaged and marketed for an extended tourism and economic impact. Additional programs will be developed to engage and celebrate our diverse community and create significant opportunities for educational and commemorative projects. The expenses expected with an event of this magnitude are significant, as well as the potential for a very good economic impact.

Department of Health and Human Services (DHHS) Headquarters - \$25,000,000

This project will replace the aging DHHS Public Health building at 9th Avenue & L Street. The funds will be used to construct a new state of the art public health headquarters facility.

E911 Upgrade - \$1,600,000

This project will fund planning of 10 year contract upgrade and renewal to E911 system. Initial funding is for upfront consultant contract for research, coordination and design of major components and functionalities for total system rehabilitation. Second year funding will allow full implementation of the new E911 system that will service the Anchorage Public Safety Access Point (PSAP) through 2025.

Enterprise Virtualization - \$2,930,000

Software upgrades from Office 2003, server and storage consolidation and virtualization.

Fire Station 41 Renovation Girdwood - \$1,200,000

Renovations to Girdwood Fire Station 41 include sleeping quarters to allow us to have responders on site 24 hours a day. Such modifications would bring our station up to date with Building code, OSHA, NFPA, and ADA requirements as well as create a safer environment for our community as well as our first responders.

Geographic Information Systems (GIS) Restructuring - \$4,000,000

Consolidate multiple citywide GIS to leverage newer technology and share resources with AWWU and ML&P in order to provide efficient services across the Municipality.

Midtown Transit Facility - \$8,000,000

The project will construct a new transit center in Midtown for future benefit and growth of the Anchorage People mover fixed route transit system. The project will include site investigation, site acquisition, route restructuring, design and construction for a transit oriented development. The new Transit Center in Midtown will provide improved access to public transportation services to the public and the critical foundation to meeting the future needs for transportation in Anchorage.

Sullivan Arena Facility Upgrades - \$10,000,000

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venue. Now 28 years old, capital renovations are necessary to protect the state's investment.

Turnagain Area Recreation and Service Center - \$4,500,000

To develop a community service center to include a daycare, health clinic, and recreation facilities.

2013 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire	795	8,660	60	100	9,615
Anchorage Police	600	13,650	-	-	14,250
Information Technology	-	-	-	11,930	11,930
Library	-	220	-	900	1,120
Parks and Recreation	2,500	26,083	-	160	28,743
Public Transportation	525	8,700	3,250	-	12,475
Public Works	23,876	388,856	-	4,475	417,207
Total	28,296	446,169	3,310	17,565	495,340

2013 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
10th Ave Bike Boulevard - P St to Medfra St	PW	-	100	-	-	100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW	-	7,600	-	-	7,600
123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	PW	-	1,200	-	-	1,200
164th Ave Surface Rehab	PW	-	1,100	-	-	1,100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PW	-	500	-	-	500
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW	-	4,500	-	-	4,500
64th Ave Surface Rehab - Brayton Dr to Burlwood St	PW	-	3,300	-	-	3,300
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PW	-	3,000	-	-	3,000
8th Ave at A St and C St Pedestrian Safety	PW	-	150	-	-	150
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PW	-	7,800	-	-	7,800
ADA Improvements	PW	200	-	-	-	200
AFD Dry Suit Replacement	Fire	-	20	-	-	20
AFD Vehicle Maintenance Facility Upgrades	PW	-	500	-	-	500
Alaska Railroad Crossing Rehabs	PW	600	-	-	-	600
Alyeska Hwy Pedestrian Safety Corridor Rehab	PW	-	25	-	-	25
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW	-	1,000	-	-	1,000
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	2,651	2,651	-	-	5,302
Anchorage Disc Golf Course Development	P&R	-	250	-	25	275
Anchorage Golf Course	PW	-	2,500	-	-	2,500
Anchorage Historical Properties Renovations	PW	-	2,920	-	-	2,920
Anchorage Museum at Rasmuson Center	PW	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	PW	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	PW	650	-	-	-	650
APD Expansion Phase II Indoor Secure Storage	Police	-	12,500	-	-	12,500
APD Headquarters Roof Replacement	PW	-	2,000	-	-	2,000
APDES Stormwater Maintenance Equipment	PW	-	2,500	-	-	2,500
ARDSA Lift Station/Thaw Station Rehabilitation	PW	250	-	-	-	250
ARDSA Road and Drainage System Rehabilitation	PW	600	-	-	-	600
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	PW	1,000	-	-	-	1,000
Ardsa Street Light Improvements	PW	500	500	-	-	1,000
Areawide Greenbelt Trail Safety, Park Improvements, Veterans' Memorial, and Surface Rehabilitation	P&R	2,500	-	-	-	2,500
Barrow Street Connection	PW	-	2,500	-	-	2,500
Bartlett Pool Racing Blocks	P&R	-	16	-	15	31
Ben Boeke Ice Arena Upgrades	PW	-	10,000	-	-	10,000
Bering Street Fleet Maintenance Roof	PW	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	PW	-	750	-	-	750
Bluebell Dr at Golden View Dr Intersection Safety	PW	-	1,000	-	-	1,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW	-	3,600	-	-	3,600
Bowman Elementary School Pedestrian Improvements	PW	-	650	-	-	650
Branche Dr Reconstruction - 74th Ave to 76th Ave	PW	100	-	-	-	100
Brentwood Dr/79th Ave Area Drainage	PW	-	500	-	-	500
Bridge And Dam Rehabilitation	PW	200	200	-	-	400
Bus Stop Improvements	PT	78	-	422	-	500
C St at 20th Ave Area Drainage	PW	825	825	-	-	1,650
Cama 2013	IT	-	-	-	5,000	5,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW	-	5,300	-	-	5,300
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Campbell Creek at Greenhill Way Water Quality	PW	100	2,400	-	-	2,500
Campbell Creek Stormwater Mitigation	PW	-	200	-	-	200
Campbell Creek Trail Surface and Safety Improvements	P&R	-	160	-	-	160
Campbell Woods Subd Area Drainage	PW	-	1,000	-	-	1,000
Capital Maintenance/Vehicle Overhaul	PT	43	-	172	-	215
CBERRRSA Sand Storage Building Phase II	PW	-	1,200	-	-	1,200
Centennial Celebration	PW	-	3,000	-	-	3,000
Chester Creek Flooding - Lagoon to A St	PW	-	800	-	-	800
Chester Creek Trail Surface and Safety Improvements	P&R	-	1,275	-	-	1,275
Chugach State Park Alternative Access Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PW	-	500	-	-	500
Chugiak Senior Center Phase II & III	PW	-	5,080	-	-	5,080
Chugiak-Eagle River Library Materials and Technology	Library	-	40	-	180	220
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW	-	8,000	-	-	8,000
Cliffside Dr/Eastridge Dr Reconstruction RID	PW	2,600	-	-	-	2,600

2013 Capital Improvement Budget
All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Creekside Park Little League Field	P&R	-	25	-	-	25
Dempsey Anderson Ice Arena Upgrades	PW	-	10,000	-	-	10,000
Deteriorated Properties Remediation	PW	-	900	-	-	900
DHHS Headquarters Building	PW	-	25,000	-	-	25,000
Dowling and Sunchase Bus Turnout/Stop	PW	-	200	-	-	200
Downtown - Fairview Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Downtown Trees	P&R	-	300	-	-	300
Drainage Retention Pilot Project Development	PW	400	-	-	-	400
E911 Upgrade/Contract Renewal 10 Year	Police	600	1,000	-	-	1,600
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW	-	700	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW	-	2,000	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	PW	-	1,400	-	600	2,000
East and Service Pool Filtration Systems	P&R	-	50	-	50	100
East Dowling Rd Pedestrian Overpass at Elmore Road	PW	-	1,500	-	-	1,500
Egan Center Upgrades	PW	-	700	-	-	700
Egavik Dr/Denali St Area Storm Reconstruction	PW	-	3,000	-	-	3,000
Elderberry Park Rehabilitation & Safety Upgrades	P&R	-	765	-	-	765
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	PW	-	5,000	-	-	5,000
Emergency Vehicle Shop Replacement	PW	-	8,000	-	-	8,000
Enterprise Virtualization 2013	IT	-	-	-	2,930	2,930
Facility Safety/Code Upgrades	PW	-	2,000	-	-	2,000
Fairview Recreation Center Parking Lot	P&R	-	100	-	-	100
Fairview Recreation Center Safety Upgrades	P&R	-	398	-	-	398
Far North Bicentennial Park Safety Improvements	P&R	-	500	-	-	500
Fire 4-Wheeler Emergency Rescue Equipment	Fire	-	15	-	-	15
Fire Ambulance Replacement	Fire	795	-	-	-	795
Fire Engine Replacement - Chugiak	Fire	-	450	-	100	550
Fire Essential Facilities Fuel Upgrades	Fire	-	990	-	-	990
Fire Hurst Extrication Equipment	Fire	-	105	-	-	105
Fire Rescue Struts Replacement	Fire	-	40	-	-	40
Fire Station 10 Water Improvement	Fire	-	75	-	-	75
Fire Station 41 Renovation - Girdwood	Fire	-	5,700	-	-	5,700
Fire Training Center Equipment	Fire	-	50	-	-	50
Fire Training Center Equipment - Safety	Fire	-	140	60	-	200
Fire Training Center Equipment - Vehicle Fire Prop	Fire	-	75	-	-	75
Fire Water Tender Replacement	Fire	-	650	-	-	650
Fire Wildland Fire Apparatus Replacement	Fire	-	350	-	-	350
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW	-	200	-	-	200
Fish Creek Improvement - Inlet to Lake Otis Pkwy	PW	-	400	-	-	400
Fish Creek Trail - Northwood Dr to Spenard Rd	PW	-	650	-	-	650
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW	-	500	-	-	500
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,200	2,200
Fleet Maintenance Shop	PW	-	6,000	-	-	6,000
Flooding, Glaciation, and Drainage Matching Program	PW	3,000	3,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	PW	-	3,000	-	-	3,000
Forsythe Park	P&R	-	250	-	-	250
Furrow Creek at Clippership Ct and Mariner Dr Culvert Upgrades	PW	-	750	-	-	750
Girdwood Airport Access Road Reconstruction	PW	-	1,600	-	-	1,600
Girdwood Library Materials and Technology	Library	-	40	-	90	130
Girdwood RSA Road And Drainage System Rehabilitation	PW	-	2,500	-	-	2,500
Girdwood Tennis Courts	P&R	-	200	-	-	200
GIS Restructuring 2013	IT	-	-	-	4,000	4,000
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW	-	11,100	-	-	11,100
Goose Lake Recreation Center - Curling Center	P&R	-	2,500	-	-	2,500
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	P&R	-	3,060	-	-	3,060
Greenbelt Trail Lighting	P&R	-	3,060	-	-	3,060
Hightower Rd Upgrade - Alyeska Hwy to Community Center	PW	-	2,100	-	-	2,100
Hillside Drainage Improvements	PW	-	300	-	-	300
Hillside LRSA Road and Drainage System Rehabilitation	PW	-	280	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PW	-	630	-	270	900
Improvements to Existing Fleet	PT	50	-	200	-	250
Independence Park Development	P&R	-	500	-	-	500
Intersection Safety And Congestion Relief Matching Program	PW	1,000	5,000	-	-	6,000
ITS/Automated Operating Systems	PT	20	-	80	-	100
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	PW	100	2,500	-	-	2,600

2013 Capital Improvement Budget
All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Kincaid Facilities Safety Upgrades	P&R	-	500	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	P&R	-	1,000	-	-	1,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	PW	700	-	-	-	700
Lakeview Terrace Subdivision Area Street Reconstruction	PW	-	1,500	-	-	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW	-	2,000	-	-	2,000
Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St	PW	-	600	-	-	600
Loussac Library Materials and Technology	Library	-	60	-	360	420
Loussac Renovation	PW	-	8,000	-	-	8,000
Major Municipal Facility Fire Alarm System Replacement Phase III	PW	-	500	-	-	500
Major Municipal Facility Upgrade Projects	PW	-	-	-	985	985
Major Municipal Facility Upgrade Projects - Deferred	PW	-	1,915	-	-	1,915
Management Information System	PT	10	-	40	-	50
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	PW	-	200	-	-	200
Margaret Eagan Sullivan Park - Lagoon	P&R	-	600	-	-	600
Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles	PT	-	700	-	-	700
MDT Technology Refresh	Police	-	150	-	-	150
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Midtown Transit Facility	PT	-	8,000	-	-	8,000
Miscellaneous Culvert Replacement for Flood Hazard Reduction	PW	200	-	-	-	200
Miscellaneous Small Pedestrian Projects	PW	200	-	-	-	200
Moen Park Improvements	P&R	-	300	-	-	300
Mountain Air Dr/Hillside Dr Extension	PW	-	2,900	-	-	2,900
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW	-	1,000	-	-	1,000
Mountain View Library Materials and Technology	Library	-	40	-	135	175
Muldoon Library Materials and Technology	Library	-	40	-	135	175
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	PW	-	1,700	-	-	1,700
Northeast Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	168	-	-	168
Northeast Anchorage Bike Skills Park And Pump Track	P&R	-	61	-	-	61
Northern Lights Blvd Sound Barrier Fence Phase Iii - Seward Hwy to Lake Otis Pkwy	PW	-	1,100	-	-	1,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW	-	9,800	-	-	9,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	PW	-	2,800	-	-	2,800
Nunaka Valley Area Street and Pedestrian Upgrades	PW	-	800	-	-	800
Nunaka Valley Park	P&R	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW	-	500	-	-	500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	PW	-	1,000	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	PW	-	2,400	-	-	2,400
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW	100	2,900	-	-	3,000
Papago Park Ballfield Improvements	P&R	-	400	-	-	400
Paratransit/Transit Vehicles	PT	96	-	384	-	480
Pavement Rehab Matching Program	PW	4,000	6,000	-	-	10,000
Pedestrian Safety and Rehab Matching Program	PW	1,000	1,000	-	-	2,000
Pena Park	P&R	-	15	-	-	15
Performing Arts Center Upgrades	PW	-	1,700	-	-	1,700
Permit Center Parking Lot Completion	PW	-	1,100	-	-	1,100
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	PW	-	2,400	-	-	2,400
Piper St Upgrade - Tudor Rd to South End	PW	-	5,000	-	-	5,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW	-	1,000	-	-	1,000
Pool Filtration System	PW	-	1,200	-	-	1,200
Prospect Heights Subdivision Area Drainage/Flood Study	PW	-	100	-	-	100
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW	1,000	-	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	PW	-	1,000	-	-	1,000
Reeve Blvd Street Maintenance Facility	PW	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW	-	1,500	-	-	1,500
School Zone Safety	PW	500	-	-	-	500
Section 36 Park & Trail Improvements	P&R	-	500	-	-	500
Security Fencing At Old ANMC Hospital Property	PW	-	200	-	-	200
Senate District F Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District L Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District M Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Ship Creek Pedestrian Improvements Phase II	PW	-	4,000	-	-	4,000

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Sitka Street Park And Connectivity Improvements	P&R	-	2,000	-	50	2,050
South Central Law Enforcement Tactical Range/Construction	PW	-	9,800	-	-	9,800
Southwest Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Spenard Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PW	-	100	-	-	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW	-	16,000	-	-	16,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PW	-	2,000	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW	-	850	-	-	850
Spenard Recreation Center ADA Improvements & Facility Upgrades	P&R	-	380	-	-	380
Sperstad Subdivision Area Road Reconstruction	PW	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW	-	6,500	-	-	6,500
Street Maintenance - Northwood	PW	-	3,300	-	-	3,300
Street Maintenance Heavy Equipment Replacement	PW	1,000	2,000	-	-	3,000
Street Maintenance Sweepers Replacement	PW	-	3,000	-	-	3,000
Street Maintenance/Northwood Fuel Station Installation - Phase II	PW	300	-	-	-	300
Storck Park Playground & Parking Lot Improvements	P&R	-	250	-	-	250
Sullivan Arena Facility Upgrades	PW	-	10,000	-	-	10,000
Support Vehicles	PT	20	-	80	-	100
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	PW	-	1,500	-	-	1,500
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	PW	-	3,000	-	-	3,000
Traffic Calming And Safety Improvements	PW	100	2,500	-	-	2,600
Transit Canfers/Facilities	PT	100	-	900	-	1,000
Transit Facilities Upgrades & Security Improvements	PW	-	3,500	-	-	3,500
Transit Fleet Expansion/Replacement	PT	108	-	972	-	1,080
Turnagain Area Service and Recreation Center	P&R	-	4,500	-	-	4,500
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	PW	-	100	-	-	100
U-Med District Northern Access	PW	-	20,000	-	-	20,000
Underground Contaminated Site Remediation	PW	-	1,500	-	-	1,500
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PW	-	400	-	-	400
Westchester Lagoon Nature Trail Safety Improvements	P&R	-	300	-	-	300
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe For Human and Wildlife	P&R	-	255	-	-	255
Wonder Park Pathway Surface and Safety Repair	P&R	-	20	-	-	20
Yosemite Dr Area Drainage	PW	-	1,000	-	-	1,000
Youth Employment In Parks Trail Watch Safety Projects	P&R	-	100	-	20	120
Total		28,296	446,169	3,310	17,565	495,340

Note: IT - Information Technology; P&R - Parks and Recreation; PT - Public Transportation; PW - Public Works

CLERK'S OFFICE

Prepared by: Office of Management and
Budget**AMENDED AND APPROVED**Date: 11-13-12

For reading: November 13, 2012

ANCHORAGE, ALASKA
AO No. 2012-100(S) As Amended**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2013
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 2013 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 23 and October 30, and November 6, 2012 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Proposed 2013 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2013 appropriations by fund are as follows (000's):

Fund	Title	Bonds	Federal	State	Other	Total
231	State Dir/Fed Pass-Thru Grants	-	-	3,100	20	3,120
				83,616		90,347
401	Areawide General CIP	4,846	-	83,416	1,885	90,147
404	Chugiak Fire CIP	-	-	450	100	550
				16,625		16,625
				10,000		10,000
406	Girdwood Valley SA CIP	-	-	8,800	-	8,800
409	Misc Capital/Pass-Thru	300	-	28,980	120	29,400
419	Chugiak Birchwood/Eagle River Rural Road SA CIP	-	-	16,930	1,170	18,100
431	Anchorage Fire SA CIP	-	60	10,510	-	10,570
				205,025		225,150
441	Anchorage Roads and Drainage SA CIP	20,125	-	199,025	-	219,150
451	Anchorage Metropolitan Police SA CIP	-	-	22,450	-	22,450
		2,500		43,783		46,423
461	Anchorage Parks & Rec SA CIP	2,400	-	49,783	140	52,323
485	Public Transportation CIP	525	3,250	8,700	-	12,475
606	Fleet Service	-	-	6,000	2,200	8,200
608	Information Technology CIP	-	-	-	11,930	11,930
				446,169		495,340
		28,296		433,344		482,515
	Total	28,196	3,310	438,144	17,565	487,215

Section 3. The anticipated 2013 appropriations by department are as follows (000's):

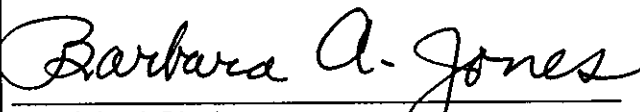
Department	Bonds	Federal	State	Other	Total
			8,660		9,615
Anchorage Fire	795	60	7,460	100	8,415
Anchorage Police	600	-	13,650	-	14,250
Information Technology	-	-	-	11,930	11,930
Library	-	-	220	900	1,120
			26,083		28,743
	2,500		21,583		24,243
Parks and Recreation	2,400	-	27,583	160	30,143
Public Transportation	525	3,250	8,700	-	12,475
			388,856		417,207
Public Works	23,876	-	380,531	4,475	408,882
			446,169		495,340
	28,296		433,344		482,515
Total	28,196	3,310	438,144	17,565	487,215

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 13th day of November, 2012.


Chair of the Assembly

ATTEST:


Municipal Clerk

ASSEMBLY MEMORANDUM

No. AM 561-2012(A) As Amended

Meeting Date: November 13, 2012

1 **From: MAYOR**
2

3 **Subject: AN ORDINANCE ADOPTING THE 2013 GENERAL GOVERNMENT**
4 **CAPITAL IMPROVEMENT BUDGET**
5

6 The attached Assembly Ordinance adopts the amended Proposed 2013 General
7 Government Capital Improvement Budget as revised in AO 2012-100(S) As
8 Amended. Details attached.
9

10 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE
11 ADOPTING THE 2013 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
12 BUDGET
13

14 Prepared by: Office of Management and Budget
15 Concur: Dennis A. Wheeler, Municipal Attorney
16 Concur: George J. Vakalis, Municipal Manager
17 Respectfully submitted: Daniel A. Sullivan, Mayor

**General Government
2013 Capital Improvement Budget
(S) Version Changes as Amended**

Fund Department	Project	Bonds	Federal	State	Other	Total
2013 Capital Improvement Budget Proposed Total \$ 28,196 \$ 3,310 \$ 438,144 \$ 17,565 \$ 487,215						
406 Fire Department	Fire Station 41 Renovation - Girdwood.	-	-	1,200	-	1,200
461 Parks & Recreation	Areawide Greenbelt Trail Safety, Park Improvements, Veterans' Memorial and Surface Rehabilitation.	100	-	-	-	100
461 Parks & Recreation	Public Court Replacement.	-	-	(6,000)	-	(6,000)
	(S) Version Changes \$ 100 \$ - \$ (4,800) \$ - \$ (4,700)					
	(S) Version Total \$ 28,296 \$ 3,310 \$ 433,344 \$ 17,565 \$ 482,515					
406 Parks & Recreation	<i>Assemblymember Johnston</i> - Turnagain Area Service Coalition (TASC) consisting of Girdwood Clinic, Inc., Little Bears, Inc. and Community Recreation Center (anticipates \$9,500,000 for 2014).	-	-	4,500	-	4,500
406 Public Works	<i>Assemblymember Johnston</i> - Alyeska Highway Pedestrian Safety Corridor Rehabilitation.	-	-	25	-	25
406 Public Works	<i>Assemblymember Johnston</i> - Hightower Road Upgrade.	-	-	2,100	-	2,100
401 Public Works	<i>Assemblymembers Gray-Jackson, Traini</i> - Dowling and Sunchase Bus Turnout/Stop.	-	-	200	-	200
441 Public Works	<i>Assemblymembers Gray-Jackson, Traini</i> - Campbell Creek Stormwater Mitigation.	-	-	200	-	200
441 Public Works	<i>Assemblymembers Gray-Jackson, Traini</i> - Piper Street Improvements.	-	-	2,500	-	2,500
441 Public Works	<i>Assemblymembers Gray-Jackson, Traini</i> - 64th Avenue Surface Rehab.	-	-	3,300	-	3,300
	Assembly Amendments \$ - \$ - \$ 12,825 \$ - \$ 12,825					
	(S) Version as Amended Total \$ 28,296 \$ 3,310 \$ 446,169 \$ 17,565 \$ 495,340					

2013 Approved General Government Operating Budget

2013 - 2018 Capital Improvement Program

The 2013 - 2018 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2013 - 2018 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and Municipal Utilities present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or Municipal Utilities, unless specifically noted.

2013 – 2018 O&M

As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for in the year(s) after the work is complete. For 2013 – 2018 CIP O&M, the identified costs are increase to the operating budget due to addition of IT operating software (maintenance support fees), facilities expansion (utilities, etc), and road improvements (street maintenance). Yearly costs by departments are projected as follows:

2013 - 2018 O&M Estimate

(in thousands)

Department	2013	2014	2015	2016	2017	2018
Information Technology	492	459	464	331	201	207
Public Transportation	-	7	7	7	7	-
Public Works	294	33	235	415	118	172
Total	786	499	706	753	326	379

CLERK'S OFFICE

AMENDED AND APPROVED

Date: 11-13-12

IMMEDIATE RECONSIDERATION

FAILED 11-13-12

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For reading: November 13, 2012

ANCHORAGE, ALASKA
AR No. 2012-228(S) As Amended

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE
2013-2018 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Mayor has presented the Proposed 2013-2018 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the
Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 23 and October 30, ~~and November 6, 2012~~ in accordance
with the Assembly schedule duly advertised public hearings were held on the 2013-
2018 General Government CIP; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

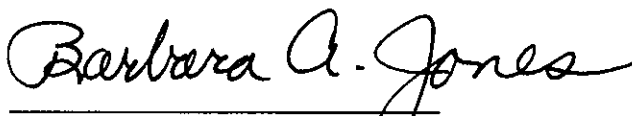
Section 1. The 2013-2018 General Government Capital Improvement Program, is
hereby adopted **as by AO 2012-100(S) as amended.**

Section 2. This resolution shall be effective immediately upon passage and
approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 13th day of
November, 2012.


Chair of the Assembly

ATTEST:


Municipal Clerk

ASSEMBLY MEMORANDUM

No. AM 562-2012(A) As Amended

Meeting Date: November 13, 2012

From: MAYOR

**Subject: A RESOLUTION ADOPTING THE 2013-2018 GENERAL
GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

The attached Assembly Resolution adopts the Proposed 2013-2018 General
Government Capital Improvement Program as revised in AR 2012-228(S) As
Amended.

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION
ADOPTING THE 2013-2018 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
PROGRAM

Prepared by: Office of Management and Budget
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

10th Ave Bike Boulevard - P St to Medfra St

Project ID:	PW2012046	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: South Addition	End Date:	October 2015

Description:

Create a dedicated bike lane on one side of 10th Avenue.

Comments:

This project has not started. State grant funding is proposed.

10th Avenue south of the Park Strip carries a large amount of bicycle traffic. Since this is a popular parking area for users of the Park Strip, the turning and backing movements of vehicles is especially hazardous for other non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing a bike boulevard and its associated amenities.

Version: 2013 Approved

[illegible]

100th Ave Surface Rehab - Victor Rd to Minnesota Dr

Project ID:	PME09008	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2015
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt	End Date:	October 2018

Description:

This project will rehabilitate the surface of the roadway. Pedestrian facilities will be brought into ADA compliance. Storm drain facilities will be evaluated and replaced or repaired as needed.

Comments:

This project has not started. Project funding is proposed as a combination of local road bonds and a state grant.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	100	-	-	100
State Grant Revenue - Direct	-	-	1,000	-	-	-	1,000
Project Total:	-	-	1,000	100	-	-	1,100

123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd

Project ID:	PME77079	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview	End Date:	October 2017

Description:

This project will construct underground storm drains as recommended in the Klatt Area Drainage Study.

Comments:

This project has not started. State grant funding is proposed. Inadequate drainage adversely affects these roads. This was the number 2 priority recommendation of the Klatt Area Drainage Study. The top priority has been funded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

[illegible]

16th Ave Surface Rehab - C St to Gambell St

Project ID: PME77080 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** October 2016
Location: Assembly: Section 1, Seat B, House: District **End Date:** October 2019
 18-Downtown, Community: Fairview

Description:

This project has not started. This project will provide pavement rehabilitation on a collector route serving the Sullivan Arena Sports Complex. Improvements are expected to include pavement overlay or replacement, ADA upgrades, evaluation of the storm drain system including curbs and possible replacement.

Comments:

The 2011 GASB survey rated this segment as Condition F. Funding is proposed as a partnership of state grants and local road bonds.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	-	100	100
State Grant Revenue - Direct	-	-	-	1,400	-	-	1,400
Project Total:	-	-	-	1,400	-	100	1,500

27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St

Project ID:	PME09775	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Midtown, Community: Spenard	End Date:	October 2017

Description:

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase.

Comments:

This project has not started. State grant funding is proposed. Design funding is proposed in 2013 and construction funding in 2015. This is a high volume pedestrian corridor in mid-town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is the number 15 out of 319 priority in the Anchorage Pedestrian Plan.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	1,250	-	-	-	1,750
Project Total:	500	-	1,250	-	-	-	1,750

42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St

Project ID:	PME05011	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2005
Location:	Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University	End Date:	October 2018

Description:

This project will construct pedestrian and vehicular safety improvements on a local road. A framework for needs will be identified in ongoing planning studies related to U-Med development and a Tudor Road Corridor Study. The completion of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue.

Comments:

A 2010 state grant funded continued design efforts. However, design on this project will resume after the completion of the 40th Avenue project. This project is one of seven projects of interest to the University Community Council.

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. Its proximity to Tudor Road makes it a popular alternate route . This situation raises growing vehicle and pedestrian safety concerns.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	1,600	-	-	-	1,600
Project Total:	-	-	1,600	-	-	-	1,600

48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd

Project ID:	PME06026	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	October 2016
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown	End Date:	October 2019

Description:

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments:

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	-	3,080	3,080
State Grant Revenue - Direct	-	-	-	5,000	-	920	5,920
Project Total:	-	-	-	5,000	-	4,000	9,000

59th Ave Exit - West Dowling Rd to Arctic Blvd

Project ID:	PW119005	Dept:	Public Works
Project Type:	New	Start Date:	October 2012
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	End Date:	December 2017

Description:

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

Comments:

West Dowling Road Phase II Reconstruction is a State of Alaska DOT&PF project. The project is in design. Construction on this phase is anticipated to begin in 2014 or 2015. The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This appropriation should be directed to the Alaska Department of Transportation.

Version: 2013 Approved

[illegible]

64th Ave Surface Rehab - Brayton Dr to Burlwood St

Project ID:	PW2012063	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop	End Date:	October 2018

Description:

This project will upgrade and reconstruct a local road serving Totem Charter School . Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

Comments:

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

Legislative Scope:

This project will upgrade and reconstruct a local road serving Totem Charter School . Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Version: 2013 Approved

[illegible]

7th Ave Reconstruction - L St to A St (not including G St to E St)

Project ID:	PME77085	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2015
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown	End Date:	October 2018

Description:

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

Comments:

This project has not started. Project funding is proposed through a partnership of state grants and local road bonds. Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	100	-	100
State Grant Revenue - Direct	-	-	700	-	-	-	700
Project Total:	-	-	700	-	100	-	800

76th Ave Reconstruction - King St to Old Seward Hwy

Project ID: PME77083 **Dept:** Public Works
Project Type: **Start Date:** October 2015
Location: Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell **End Date:** October 2020

Description:

This project will reconstruct a deteriorating collector route. Improvements are expected to include replacement of road base, pavement, curbs, lighting, drainage, and pedestrian facilities.

Comments:

No work has started on this project. This project is a priority for the Taku/Campbell Community Council.

This collector street has deteriorated beyond the point that maintenance is cost effective . Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	-	2,000	-	4,000	6,000
Project Total:	-	-	-	2,000	-	4,000	6,000

78th Ave Upgrade - Jewel Lake Rd to Blackberry St

Project ID:	PW2012024	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake	End Date:	October 2016

Description:

The road will be upgraded to current local road standards. Improvements are expected to include road base, curb and gutter with storm drain, street lighting, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed. This local road has never been constructed.

State grant funding may be used for design, easement acquisition, utility installation or relocation, construction, and any other work associated with this corridor and its amenities.

Version: 2013 Approved

[illegible]

8th Ave at A St and C st Pedestrian Safety

Project ID:	PME09776	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown	End Date:	October 2016

Description:

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

Comments:

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

[illegible]

84th Ave Extension/Upgrade - Spruce St to Elmore Rd

Project ID:	PME09005	Dept:	Public Works
Project Type:	Upgrade	Start Date:	December 2014
Location:	Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop	End Date:	October 2018

Description:

This project will extend 84th Avenue from Spruce Street to Elmore Road and reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.

Comments:

This project has not started. Funding is proposed as a partnership of local road bonds and state grants.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities. Traffic Studies and comments from Police, Fire, Street Maintenance, and the School District indicate benefits from the project. However, community concerns about the speed and traffic impact have also been very strong. This project is a high priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	1,000	-	1,000
State Grant Revenue - Direct	-	3,000	-	7,000	-	-	10,000
Project Total:	-	3,000	-	7,000	1,000	-	11,000

92nd Ave Extension - King St to Old Seward Hwy

Project ID:	PME09006	Dept:	Public Works
Project Type:	Extension	Start Date:	December 2016
Location:	Assembly: Section 6, Seats J & K, House: District 22-Taku, Community: Bayshore/Klatt, Community: Taku/Campbell	End Date:	October 2020

Description:

This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need for a continued connection to the west increases. Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.

Comments:

This project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	-	4,000	-	14,000	18,000
Project Total:	-	-	-	4,000	-	14,000	18,000

ADA Improvements

Project ID:	PME55101	Dept:	Public Works
Project Type:	Improvement	Start Date:	April 2007
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	End Date:	December 9999

Description:

This program will construct ADA upgrades to pedestrian facilities throughout the Anchorage Roads and Drainage Service Area (ARDSA).

Comments:

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200

AFD Vehicle Maintenance Facility Upgrades

Project ID:	PW2012007	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Anchorage Fire Service Area	End Date:	December 2018

Description:

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

Comments:

Entire electrical service must be upgraded.

Anchorage Fire Department
2013:

\$ 500,000 Install Electrical/Code Upgrades

Version: 2013 Approved

[illegible]

Alaska Railroad Crossing Rehabs

Project ID:	PME55102	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2007
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	October 2049

Description:

This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.

Comments:

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.

Version: 2013 Approved

[illegible]

Alyeska Hwy Pedestrian Safety Corridor Rehab

Project ID:	PW2012064	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley	End Date:	October 2015

Description:

This project will rehabilitate a section of sidewalk along the Alyeska Highway.

Comments:

This project has not started. State grant funding is proposed.

Legislative Scope:

This project will rehabilitate a section of sidewalk along the Alyeska Highway.

This project has not started. State grant funding is proposed.

Version: 2013 Approved

[illegible]

Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd

Project ID:	PME05034	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley	End Date:	October 2016

Description:

This project will rehabilitate the existing trail. Relocation of some utilities is anticipated and some right of way acquisition may also be needed. These grants will fully fund the project for a 2014 or 2015 construction start.

Comments:

This project has not started. The trail along the Alyeska Highway in Girdwood is in need of repairs and refurbishing. The Alyeska Highway Pedestrian and Non-motorized Safety Corridor is the prime connection with the Seward Highway bike path which begins in Indian, the Iditarod National Historic Trail, and other community trails. Over the many years since this trail was built, improper driveway crossings and utility installations have been put in along its length, without adequate foundation and top finishing work. The net result is a path that is a hazard to bikers and even walkers, due to the uneven surfaces and severe heaves. The community has done patch work using volunteer labor and small trails grants, but has not been able to address the basic problem of deteriorated foundation and surface.

The grant funding may be used for planning, design, utility relocation, right-of-way acquisition, construction and any other activity related to the trail rehabilitation.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	1,000	-	-	-	-	2,000
Project Total:	1,000	1,000	-	-	-	-	2,000

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Project ID:	PW2012048	Dept:	Public Works
Project Type:	Upgrade	Start Date:	July 2013
Location:	House: District 50-Anchorage Areawide	End Date:	June 2018

Description:

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability.

Comments:

AWARN is the Anchorage portion of the statewide interoperable public safety network . Municipal departments communicate amongst themselves and with state and federal law enforcement and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents .

Version: 2013 Approved

[illegible]

Anchorage Areawide Trails Rehabilitation

Project ID:	PME77025	Dept:	State of Alaska
Project Type:	Rehabilitation	Start Date:	February 2008
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2020

Description:

This project will rehabilitate multi-use trails throughout the Municipality. This request will provide construction funding to address deteriorated trails throughout the Anchorage trail system. Design efforts have been funded through the AMATS Program. Construction funding is programmed in 2013 and 2014.

Comments:

Trails throughout Anchorage have deteriorated to the point that safety concerns and usability questions are being raised.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Federal Revenue - Direct	850	1,250	-	-	-	-	2,100
Project Total:	850	1,250	-	-	-	-	2,100

Anchorage Disc Golf Course Development

Project ID:	APR2012029	Dept:	Parks & Recreation
Project Type:	New	Start Date:	August 2013
Location:	Assembly: Areawide, House: District 23-Huffman, House: Community-wide, Community: Areawide	End Date:	August 2018

Description:

Planning, site selection, design and construction of a new disc golf course or courses to meet the demand of this popular outdoor sport.

Comments:

Version: 2013 Approved

[illegible]

Anchorage Golf Course

Project ID:	MOD08309	Dept:	Public Works
Project Type:	Renovation	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 23-Huffman, Community: Areawide	End Date:	December 2018

Description:

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life.

Comments:

The Anchorage Golf Course facility is 26 years old.

2013:

- \$ 800,000 Replace Roof
- \$ 800,000 West Deck with Cart Storage
- \$ 550,000 Replace HVAC
- \$ 300,000 Replace Kitchen Fire Suppression System
- \$ 50,000 Exterior Painting

2014:

- \$ 200,000 Exterior Doors
- \$ 150,000 Variable Frequency Drive for Irrigation System
- \$ 75,000 Restaurant Cabinets in Server Area

2015:

\$ 500,000 Indoor-Outdoor Lighting
\$ 250,000 Gates at O'Malley Street Entrance

2016:

- \$ 400,000 Fencing Around Facility (Moose Proof)
- \$ 300,000 Replace Windows
- \$ 50,000 Remodel Restroom

2017:

\$ 750,000 Deck with Storage Underneath

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	425	750	750	750	-	5,175
Project Total:	2,500	425	750	750	750	-	5,175

Anchorage Golf Course Master Plan**Project ID:** PW2013001**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2013**Location:****End Date:** December 2018**Description:**

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Comments:

2014:

\$ 427,500 Master Plan Fac & Clubhouse Improvements

\$ 119,400 Master Plan Gen Improvements

2015:

\$ 384,500 Master Plan Practice Improvements

\$ 142,500 Master Plan - Hole 6 Improvements

\$ 52,300 Master Plan - Hole 5 Improvements

\$ 49,200 Master Plan - Hole 1 Improvements

\$ 44,900 Master Plan - Hole 3 Improvements

\$ 41,700 Master Plan - Hole 2 Improvements

\$ 37,200 Master Plan - Hole 4 Improvements

2016:

\$ 73,425 Master Plan - Hole 9 Improvements

\$ 65,150 Master Plan - Hole 11 Improvements

\$ 57,200 Master Plan - Hole 10 Improvements

\$ 53,750 Master Plan - Hole 13 Improvements

\$ 49,950 Master Plan - Hole 12 Improvements

\$ 44,050 Master Plan - Hole 7 Improvements

\$ 36,050 Master Plan - Hole 8 Improvements

2017:

\$ 148,400 Master Plan - Hole 18 Improvements

\$ 80,500 Master Plan - Hole 17 Improvements

\$ 72,400 Master Plan - Hole 14 Improvements

\$ 46,800 Master Plan - Hole 16 Improvements

\$ 35,400 Master Plan - Hole 15 Improvements

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	547	752	380	384	-	2,063
Project Total:	-	547	752	380	384	-	2,063

Anchorage Historical Properties Renovations

Project ID:	PW2013002	Dept:	Public Works
Project Type:	Renovation	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	December 2014

Description:

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern efficient heating systems. Anchorage's centennial celebration is approaching in 2015 so completion of the renovations in time for the celebration will be imperative as these historic buildings receive heightened public appreciation and attention.

Comments:

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures.

2013:

Brown's Point Cottages (2)

\$200,000 Remediate Lead Paint/Repaint Ext.

\$100,000 Upgr Misc. Inter.

\$ 50,000 Upgr Mechanical

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

Government Hill Community Center

\$150,000 Repl Boiler/Upgr Mechanical

\$100,000 Renovate Misc. Inter.

\$100,000 Renovate, Repaint Ext./Upgr Sewer Lift Station

Old City Hall

\$450,000 Renovate/Repaint Exterior & Concrete

\$300,000 Site Work/Drainage Problems

\$250,000 Repl Boiler/Upgr Mechanical

\$175,000 Renovate Misc. Interior/Upgr Electrical

Oscar Anderson House

\$100,000 Site Work/Run-off Flood Prevention

\$100,000 Repl Ext. Concrete/Renovate Siding/Windows

\$ 30,000 Basement New Carpet

\$ 40,000 Repl Entry, Porch, Railing/Repl Shingle Roof

Pioneer School House

\$200,000 Remediate Lead Paint/Renovate Ext.

\$100,000 Rebuild/Renovate Ext. Windows

\$100,000 Renovate Dance Floor

\$175,000 Upgr Misc. Inter./Electrical

\$ 50,000 Repl Ext. Concrete/Repair

\$ 50,000 Repl Boiler/Remediate Asbestos

Anchorage Historical Properties Renovations (Conti**Version: 2013 Approved**

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,920	-	-	-	-	-	2,920
Project Total:	2,920	-	-	-	-	-	2,920

Anchorage Museum at Rasmuson Center

Project ID:	MOD10001	Dept:	Public Works
Project Type:	Upgrade	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Various	End Date:	December 2018

Description:

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation.

Comments:

2013:
\$5,000,000 Upgrade Alaska Gallery - Phase II
2014:
\$5,000,000 Upgrade Alaska Gallery - Phase III

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	5,000	5,000	-	-	-	-	10,000
Project Total:	5,000	5,000	-	-	-	-	10,000

Anchorage Senior Center Renovations

Project ID: PW2012053 **Dept:** Public Works
Project Type: Upgrade **Start Date:** July 2013
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2018
Community: Various

Description:

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Comments:

"This grant will provide upgrades and safety enhancements in the following areas:

- Multiple site upgrades, to include the reconstruction of parking lots, sidewalk additions, site grading to establish proper drainage.
- Seismic enhancements to building wall/roof connections, main canopy, HVAC and electrical equipment.
- Replacement of rain gutter and downspouts and repairs to flashings at sloped roofs. Repairs to exterior wall joints and windows. Replacement of skylight over the lobby.
- Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels and exterior and interior doors and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls and ceilings.
- Replacement, repair, or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- Replacement of building lighting systems, exit signs and fire signal devices, the repair or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- Garage addition to maintenance building to replace current lean-to and connex for heated dry storage.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,680	-	-	-	-	-	3,680
Project Total:	3,680	-	-	-	-	-	3,680

Anchorage Signal System, Signage, and Safety Improvements

Project ID:	TRA55103	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 1999
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 9999

Description:

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Traffic communication equipment may also be included as well as CMAQ matches.

Comments:

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

Version: 2013 Approved

[illegible]

APD Expansion Phase II Indoor Secure Storage

Project ID: APD060014 **Dept:** Anchorage Police Department
Project Type: New **Start Date:** July 2013
Location: Assembly: Areawide, Community: Anc Metro **End Date:** June 2014
 Police Service Area

Description:

This project addresses the construction of an Indoor Secure Evidence Storage 32,000 sqft facility. This building will securely house large evidence items and department owned mission essential emergency response specialty vehicles.

Comments:

The department plan is an expansion of its campus consisting of approximately 70 acres of developable land. This phase of the project will address the need to relocate the current Indoor Secure Evidence Storage area from the Transit/Public Works Campus. Additionally, the department will relocate its specialty response vehicles to this indoor secure storage facility. By August of 2011, the department will have completed 35% Schematic Designs with cost estimates to enable a rapid submission for competitive bid once project construction funding is secured. Wetlands permit is secured and a site review plan has been approved by the Urban Design Commission. This project is "shovel ready".

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	12,500	-	-	-	-	-	12,500
Project Total:	12,500	-	-	-	-	-	12,500

APD Headquarters Expansion - Phase III

Project ID: APD07008 **Dept:** Public Works
Project Type: Improvement **Start Date:** July 2016
Location: Assembly: Areawide, House: District **End Date:** November 2018
 50-Anchorage Areawide, Community: Anc Metro
 Police Service Area

Description:

This project addresses the renovation of the police department Headquarters Building and construction of essential support facilities on the existing police campus. The project will begin with the construction of a 45,000 square foot building to contain a consolidated Property & Evidence Unit, Vehicle Impound Section, Latent Print Crime Laboratory, Evidence Vehicle Inspection Bays, Physical Fitness/Locker Room, and an Indoor Secure Evidence Vehicle Storage Area (Phase II). The project will include construction of an Outdoor Secure Vehicle Storage lot (capacity 300 vehicles) and an adjacent free span building (20,000 square foot) to provide warm secure storage of mission essential emergency response vehicles (Phase II). The final phase of this project will be the internal renovation of the existing police headquarters building to increase operational workspace, create a community friendly meeting area, and enable increased public accessibility.

Comments:

The department's headquarters building is located on approximately seventy acres of developable land dedicated for police usage. The development of the current campus will consolidate all police department operational assets with the exception of the Police Academy Training Center and Satellite Substations to a single centralized location. This consolidation will reduce APD's current manpower requirements expended in traveling between and conducting daily operations at multiple locations throughout the city to perform routine business. Similarly, the public will be better served and experience less delay when working with APD in the return of property and evidence. Additionally, the served community will experience more expedient and efficient first responder availability through the consolidation of emergency response equipment to a centralized location.

Legislative Scope:

The current police headquarters building was completed in 1986 to support 350 sworn officers with a ten (10) year growth cycle. Over the years, commensurate with population growth and increased crime, the department has grown in number and established additional specialty and technical units. Today, APD is staffed with 390 sworn officers and 170 support personnel. This personnel growth and the associated support activities exceed the capacity of the existing headquarters. The department leases various buildings (approximately 52,000 square foot) throughout the Anchorage Bowl area for additional case evidence storage, indoor secure storage of evidence vehicles, equipment warm storage, and office space. This planned campus expansion and renovation project will enable the Anchorage Police Department to provide the most cost effective and responsive law enforcement services to the served community.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	-	50,000	-	-	50,000
Project Total:	-	-	-	50,000	-	-	50,000
O & M Costs							
2000 - Supplies	-	-	-	-	-	49	49
Project Total:	-	-	-	-	-	49	49

APDES Stormwater Maintenance Equipment

Project ID:	MOD10924	Dept:	Public Works
Project Type:	New	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 2017

Description:

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vector truck are needed to enable MOA to meet mandates of the APDES permit.

Comments:

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Truck to enable MOA to meet mandated permit requirement for stormwater management under the Alaska Pollutant Discharge Elimination System (APDES) Stormwater Permit Phase II implemented February 2010.

2013:

\$2,500,000 Acquisition of four Waterless Street Sweepers/two Vactor Trucks

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
Project Total:	2,500	-	-	-	-	-	2,500
O & M Costs							
2000 - Supplies	-	10	15	15	15	16	71
Project Total:	-	10	15	15	15	16	71

Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave

Project ID:	PME09007	Dept:	Public Works
Project Type:	Extension	Start Date:	October 2014
Location:	Assembly: Section 6, Seats J & K, House: District 22-Taku, Community: Taku/Campbell	End Date:	October 2018

Description:

This collector street will be upgraded and extended to current urban standards. Improvements are expected to include a two- or three-lane roadway, curbs, drainage, lighting, pedestrian facilities, and landscaping.

Comments:

This project has not started. Funding is proposed as a partnership of local road bonds and state grants. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	100	-	100
State Grant Revenue - Direct	-	3,000	-	5,200	-	-	8,200
Project Total:	-	3,000	-	5,200	100	-	8,300

ARDSA Lift Station/Thaw Station Rehabilitation

Project ID:	PW2012021	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2013
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 2049

Description:

This project will rehabilitate the aging lift stations and thaw stations in the Street Maintenance inventory as they are identified.

Comments:

This project is an annual program that will begin in 2013 depending on the availability of funding.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	250	250	250	250	250	250	1,500
Project Total:	250	250	250	250	250	250	1,500

ARDSA Storm Drain Condition Assessment and Rehabilitation Program

Project ID: PW2012020 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** May 2012
Location: Assembly: Areawide, House: Community-wide, **End Date:** January 2050
Community: ARDSA Councils

Description:

This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized.

Comments:

This project has not started. This is an annual program with bond funding anticipated.

This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure. Other sections will be prioritized to be included in a future capital improvement program.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	1,000	-	1,000	1,000	1,000	1,000	5,000
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
Project Total:	1,000	1,000	1,000	1,000	1,000	1,000	6,000

ARDSA Street Light Improvements

Project ID:	PME55105	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2005
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 9999

Description:

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

Comments:

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

Version: 2013 Approved

[illegible]

Areawide Greenbelt Trail Safety, Park Improvements, Veterans' Memorial, and Surface Rehabilitation

Project ID:	APR2012050	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	September 2015

Description:

Funds for this project will be used to continue the major repair and resurfacing of Anchorage's greenbelt trails . This project will address the Chester Creek Greenbelt, including cracked and heaving asphalt, bridges that don't meet current safety codes, lighting and other general safety concerns identified by users. This will also be used for tennis court resurfacing and replacement of various park upgrades. These funds will further be used to help improve Anchorage Veteran's Memorial located at Delaney Park. These improvements are intended to inspire all visitors to experience a heightened sense of patriotism and appreciation for the sacrifices endured by veterans from the 49th State.

Comments:

Version: 2013 Approved

[illegible]

Bartlett Pool Racing Blocks

Project ID:	APR2012044	Dept:	Parks & Recreation
Project Type:	Replacement	Start Date:	August 2013
Location:	Assembly: Areawide, House: District 13-Elmendorf, House: Community-wide, Community: Areawide	End Date:	August 2017

Description:

Replacement of Bartlett Pool's racing blocks used for statewide swimming competition.

Comments:

Version: 2013 Approved

[illegible]

Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr

Project ID:	PW2012045	Dept:	Public Works
Project Type:	New	Start Date:	October 2014
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	End Date:	October 2018

Description:

This project will design and construct pedestrian facilities on the south side of Benson Boulevard. Bus stops and street lighting will also be evaluated and included in the project scope if warranted.

Comments:

This project has not started. State grant funding is proposed.

There are no pedestrian facilities along Benson Boulevard. This corridor connects a large residential area to the west with a business/commercial district. This combination is a large generator of non-motorized traffic.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the pedestrian facilities or related amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	500	-	1,000	-	-	1,500
Project Total:	-	500	-	1,000	-	-	1,500

Bering Street Fleet Maintenance Roof

Project ID:	PW2012005	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

Roof is beyond its useful life beginning to experience frequent roof leaks difficult to remediate with maintenance repairs.

Comments:

Facility is used for all municipal general government heavy and light duty equipment/vehicle repair.

Bering Street

2013:

\$ 650,000 Replace Roof/Install Various Code Upgrades

Version: 2013 Approved

[illegible]

Birchtree/Elmore LRSA Road and Drainage

Project ID:	PME77046	Dept:	Public Works
Project Type:	Upgrade	Start Date:	September 2011
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	End Date:	October 2017

Description:

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board. This grant will fund design, utility relocation, easement acquisition, and construction.

Comments:

This project has not started. State grant funding is proposed. Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads such as 142nd Ave have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

[illegible]

Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)

Project ID:	PW100986	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2010
Location:	Assembly: Section 5, Seats H & I, House: District 22-Taku, Community: Russian Jack Park	End Date:	October 2015

Description:

This project will construct safety walkways along both sides of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

Comments:

A 2010 state grant funded initial design which is underway. State grant funding is proposed for design since Boniface is a state-owned route. Construction is anticipated in 2014 depending on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

[illegible]

Bowman Elementary School Pedestrian Improvements

Project ID: PW2011003 **Dept:** Public Works
Project Type: Upgrade **Start Date:** October 2013
Location: Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Huffman/O'Malley **End Date:** December 2016

Description:

This project will install a hard surface pedestrian walkway with barrier curb to separate it from traffic along Gregory Street.

Comments:

This project has not started. State grant funding is proposed.

A gravel pathway was created on the west side of Gregory Street in 2011 . This is a walking route to students attending Bowman Elementary. The existing pathway has no barrier to prevent traffic from driving/parking on it.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	650	-	-	-	-	-	650
Project Total:	650	-	-	-	-	-	650

Brentwood Dr/79th Ave Area Drainage

Project ID:	PW2012034	Dept:	Public Works
Project Type:	Replacement	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake	End Date:	December 2017

Description:

This project will construct underground storm drain improvements between two lots. The project will improve safety and reduce O&M costs by reducing flooding and ice build up.

Comments:

A concept study report is being prepared. State grant funding is proposed.

Drainage from this intersection flows westward across private property into a Sand Lake canal. The drainage system does not work well.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with constructing the drainage improvements.

Version: 2013 Approved

[illegible]

Bridge and Dam Rehabilitation

Project ID:	PW2012022	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2049

Description:

This project will identify the bridges and dams in the Municipality of Anchorage that need work and then rehabilitate the structures as needed.

Comments:

This project has not started. Annual funding is programmed with bonds and grants.

The infrastructure of the Municipality of Anchorage is aging. Concerns have been raised about the bridges and the dams. Safety issues need to be identified and extending the life of the facilities would be beneficial in the long run.

Grant funding may be used for study, design, easement acquisition, utility relocation, and any other work associated with the rehabilitation of bridge and dam structures in the Municipality of Anchorage .

Version: 2013 Approved

[illegible]

CAMA 2013**Project ID:** ITD2012001**Dept:** Information Technology**Project Type:** IT**Start Date:** June 2013**Location:****End Date:** December 2015**Description:**

Replace 30 year old legacy property appraisal system with a relational database system, spatially referenced and fully integrated with GIS data and 3D intelligent aerial imagery. Computerized assisted mass appraisal (CAMA).

Comments:**Version:** 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	5,000	-	-	-	-	-	5,000
Project Total:	5,000	-	-	-	-	-	5,000
O & M Costs							
3101 - Professional Services	200	-	-	-	-	-	200
3611 - Computer HW Maint	33	184	189	194	201	207	1,008
3612 - Computer SW Maint	65	-	-	-	-	-	65
2211 - Computer Supplies	8	-	-	-	-	-	8
Project Total:	306	184	189	194	201	207	1,281

Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)

Project ID:	PME09016	Dept:	Public Works
Project Type:	Upgrade	Start Date:	November 2010
Location:	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 24-Abbott, House: District 25-Basher, Community: Basher, Community: Campbell Park	End Date:	October 2016

Description:

Pre-final DSR has been completed. State grants are proposed for construction funding. A \$250,000 state grant to fund the initial concept report was received in 2010.

Comments:

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	5,300	-	-	-	-	-	5,300
Project Total:	5,300	-	-	-	-	-	5,300

Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades

Project ID: APR2012006 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 6, Seats J & K, House: District 19-West Anchorage, House: District 20-Sand Lake, House: District 21-Ocean View, Community: Abbott Loop, Community: Anc Parks & Rec Commission, Community: Basher, Community: Bear Valley, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Old Seward/Oceanview **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood provide close-to-home recreation opportunities for Southeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	-	-	-	-	165
Project Total:	165	-	-	-	-	-	165

Campbell Creek at Greenhill Way Water Quality

Project ID:	PME04021	Dept:	Public Works
Project Type:	New	Start Date:	April 2010
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake	End Date:	October 2016

Description:

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

Comments:

A design study that recommends several phases of construction is substantially complete . Phase I construction is proposed for 2014 depending on the availability of funding. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	100	-	600	-	-	-	700
State Grant Revenue - Direct	2,400	1,000	-	-	-	-	3,400
Project Total:	2,500	1,000	600	-	-	-	4,100
O & M Costs							
1000 - Personnel	20	10	6	-	-	-	36
2000 - Supplies	10	5	3	-	-	-	18
Project Total:	30	15	9	-	-	-	54

Campbell Creek Stormwater Mitigation

Project ID: PW2012061 **Dept:** Public Works
Project Type: Improvement **Start Date:** October 2013
Location: Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 20-Sand Lake, House: District 22-Taku, Community: Campbell Park, Community: Midtown, Community: Sand Lake, Community: Taku/Campbell, House: District 15-University **End Date:** October 2016

Description:

The project will study the impacts of heavy rain/snow events on the Campbell Creek basin in ARDSA and make recommendations to reduce the negative impacts of future precipitation events.

Comments:

The project has not started. State grant funding is proposed.

The heavy rains of 2012 produced flooding and later glaciation that posed a danger to properties along the creek. A thorough analysis of the creek and its flooding potential is needed along with recommendation for solutions to alleviate future potential flooding and ice build up.

Legislative Scope:

The project will study the impacts of heavy rain/snow events on the Campbell Creek basin in ARDSA and make recommendations to reduce the negative impacts of future precipitation events.

The project has not started. State grant funding is proposed.

The heavy rains of 2012 produced flooding and later glaciation that posed a danger to properties along the creek. A thorough analysis of the creek and its flooding potential is needed along with recommendation for solutions to alleviate future potential flooding and ice build up.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	200	-	-	-	-	-	200
Project Total:	200	-	-	-	-	-	200

Campbell Creek Trail Surface and Safety Improvements**Project ID:** APR2012012**Dept:** Parks & Recreation**Project Type:** Rehabilitation**Start Date:** August 2013**Location:****End Date:** August 2015**Description:**

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Comments:**Version:** 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	160	-	-	-	-	-	160
Project Total:	160	-	-	-	-	-	160

Campbell Woods Subd Area Drainage

Project ID:	PME09962	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake	End Date:	October 2017

Description:

This project will study the drainage needs in the Campbell Woods subdivision area and then design and construct the recommended improvements. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Resurfacing Edinburgh Drive and Dundee Circle is also anticipated.

Comments:

This project has not started. Project funding is proposed as a combination of state grants and local road bonds. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	300	-	-	300
State Grant Revenue - Direct	1,000	-	5,000	-	-	-	6,000
Project Total:	1,000	-	5,000	300	-	-	6,300

Capital Maintenance/Vehicle Overhaul

Project ID:	PTD07005	Dept:	Public Transportation
Project Type:	Rehabilitation	Start Date:	
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	

Description:

The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Paratransit Fleet and major items such as the tire leasing contract for the fixed route fleet. G. O. bonds to be requested in 2013 will provide the required 20% local match for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2013 Approved

[illegible]

Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd

Project ID:	PME77061	Dept:	Public Works
Project Type:	Upgrade	Start Date:	May 2016
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake	End Date:	October 2020

Description:

This project will upgrade and reconstruct a collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming, and landscaping.

Comments:

This project has not started. Initial CSS public involvement funding is proposed for 2016. A funding partnership with road bonds and state grants is proposed. This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	1,000	-	-	1,000
State Grant Revenue - Direct	-	-	-	2,000	-	5,000	7,000
Project Total:	-	-	-	3,000	-	5,000	8,000

Centennial Celebration**Project ID:** PW2013003**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2013**Location:****End Date:** December 2015**Description:**

Funding for this project will be utilized for establishment of events and programs for the Anchorage Centennial Celebration.

Comments:

Anchorage Centennial Celebration: The Anchorage Centennial will commemorate the 100th Anniversary of the Historic land auction in July 1915 that established Anchorage as a township. The Anchorage Centennial events begin in April 2013 with the Commissioning of the USS Anchorage and will include a series of existing events produced by organizations with anniversaries. These anniversary events will provide a series that can be packaged and marketed for an extended tourism and economic impact. Additional programs will be developed to engage and celebrate our diverse community and create significant opportunities for educational and commemorative projects. The expenses expected with an event of this magnitude are significant, as well as the potential for a very good economic impact.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

Chester Creek Flooding - Lagoon to A St

Project ID:	PME09779	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, Community: North Star, Community: South Addition, Community: Turnagain	End Date:	October 2017

Description:

This funding will do a design study of the drainage flow of Chester Creek west of A Street. The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

Comments:

A concept level flood evaluation study is underway. Project funding is proposed as a combination of state grants and local road bonds. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	1,200	-	-	-	1,200
State Grant Revenue - Direct	800	-	-	-	-	-	800
Project Total:	800	-	1,200	-	-	-	2,000

Chester Creek Trail Surface and Safety Improvements

Project ID:	APR2012011	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	August 2017

Description:

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Comments:

Version: 2013 Approved

[illegible]

Chugach State Park Alternative Access Study

Project ID:	PW2012037	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Basher, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Rabbit Creek	End Date:	December 2016

Description:

This study will identify ways of creating alternate access points and enhancing existing ones to Chugach State Park. The recommendations of the study will lead to future capital project requests.

Comments:

This project has not started. State grant funding is proposed.

The population growth of Anchorage and the increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park.

Version: 2013 Approved

[illegible]

Chugiak - Eagle River Areawide Aquifer Study

Project ID:	PME09781	Dept:	Public Works
Project Type:	New	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	End Date:	October 2016

Description:

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments:

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Version: 2013 Approved

[illegible]

Chugiak - Eagle River Areawide Drainage Plan

Project ID: PME09963 **Dept:** Public Works
Project Type: New **Start Date:** December 2012
Location: Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** October 2016

Description:

This project will develop a drainage plan for the Chugiak-Eagle River area.

Comments:

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

Chugiak-Eagle River Library Materials and Technology

Project ID:	LIB2011002	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River	End Date:	September 2014

Description:

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), a projector screen, a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Chugiak-Eagle River Library is a popular and vital community resource. As one of the primary public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage.

This grant will help the Chugiak-Eagle River Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access. The grant will also provide a projector screen for the program room that will be used for youth programming.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Chugiak-Eagle River patrons who commute to work.

Technology

The computers at the Chugiak-Eagle River Library are always in high demand—students use them for research, adults use them for continuing education and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000

Chugiak-Eagle River Library Materials and Technolo

year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	180	180	180	180	-	-	720
State Grant Revenue - Direct	40	40	40	4	-	-	124
Project Total:	220	220	220	184	-	-	844

Chugiak Senior Center Phase II & III

Project ID: MOD08311 **Dept:** Public Works
Project Type: Upgrade **Start Date:** July 2013
Location: Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Chugiak **End Date:** November 2014

Description:

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; steel maintenance shop/dry storage outbuilding, HVAC upgrades, apartment renovation and design/construction of additional apartments.

Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for in dependent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

Comments:

2013:

\$5,080,000 HVAC Replacement, shop building, renovations, and construction.

Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975 owned by MOA. Much of the grant will provide upgrades and safety enhancements to the parking area, landscaping improvements, and construct a steel outbuilding for basic maintenance activities and dry storage. The Center provides a 100-250 meals per day, and the need is increasing. Parking lot upgrades will enhance safety for elderly patrons utilizing the facility.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	5,080	-	-	-	-	-	5,080
Project Total:	5,080	-	-	-	-	-	5,080
O & M Costs							
2000 - Supplies	-	-	10	20	21	21	72
Project Total:	-	-	10	20	21	21	72

Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln

Project ID:	PME08020	Dept:	Public Works
Project Type:	Upgrade	Start Date:	November 2012
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River Valley	End Date:	October 2017

Description:

This project will upgrade this local road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

Comments:

This project has not started. State grant funding is proposed. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. This local road has never been constructed to urban standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

[illegible]

Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd

Project ID:	PW2012041	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2015
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Sand Lake	End Date:	October 2019

Description:

This project will upgrade a collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.

Comments:

This project has not started. State grant funding is proposed. The route is identified as a collector street in the Official Streets and Highways Plan.

This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	1,000	-	7,000	-	8,000
Project Total:	-	-	1,000	-	7,000	-	8,000

Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr

Project ID:	PW2012042	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2014
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View	End Date:	October 2017

Description:

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

Comments:

This project has not started. State grant funding is proposed.

The condition of the road surface is deteriorating as evidenced by rutting and pot holing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,500	-	-	-	-	1,500
Project Total:	-	1,500	-	-	-	-	1,500

Creekside Park Little League Field

Project ID:	APR2012042	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Section 5, Seats H & I, House: District 17-Mountainview, House: District 12-Eagle River, Community: Northeast	End Date:	August 2017

Description:

Upgrade the field turf, dugouts and spectator bleachers to accommodate seasonal use of Little League practices and games.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	25	25	-	20	-	10	80
Project Total:	25	25	-	20	-	10	80

Dena'ina Center

Project ID: PW12996 **Dept:** Public Works
Project Type: Improvement **Start Date:** January 2013
Location: Assembly: Areawide, House: District **End Date:** December 2018
 18-Downtown, Community: Areawide

Description:

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as State of the Art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Comments:

2014:
 \$ 100,000 Fixed Concession Stand Face Lift/Augment Signage
 2015:
 \$ 370,000 Carpet
 2016:
 \$ 220,000 Carpet
 \$ 200,000 Window Treatments/Third Floor
 \$ 150,000 Catering Equipment/Kitchen
 \$ 110,000 Kitchen Bakery Area, Three Sink, Pot Washing Area
 2017:
 \$ 200,000 Signage/LED Meeting Room Entrance
 \$ 75,000 Track Roller Devices/Movable Walls

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	100	370	680	275	-	1,425
Project Total:	-	100	370	680	275	-	1,425

Deteriorated Properties Remediation

Project ID:	PW2012057	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	July 2018

Description:

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

Comments:

Several abandoned derelict building throughout the Municipality present a public hazard in their current state of disrepair. These building attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	900	-	-	-	-	-	900
Project Total:	900	-	-	-	-	-	900
O & M Costs							
2000 - Supplies	-	-	2	2	2	2	8
Project Total:	-	-	2	2	2	2	8

DHHS Headquarters Building

Project ID: PW2012054 **Dept:** Public Works
Project Type: Replacement **Start Date:** July 2013
Location: Assembly: Areawide, House: Community-wide, **End Date:** July 2018
Community: Various

Description:

This project will replace the aging DHHS Public Health building at 9th Avenue & L Street. The funds will be used to construct a new state of the art public health headquarters facility.

Comments:

The Public Health facility, which was first built in 1960 as a three-story hospital, expanded to five floors and is currently used to house the majority of the Municipality of Anchorage's Department of Health and Human Services. It continues today to serve the residents of Anchorage as a major health care clinic .

The facility still has much of the floor space configured as a hospital. The design to renovate would create a facility which would provide efficient work space for our health department . This is the first step to providing a facility that will provide a facility designed for its current use and be energy efficient with modern mechanical systems.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	25,000	-	-	-	-	-	25,000
Project Total:	25,000	-	-	-	-	-	25,000

Dowling and Sunchase Bus Turnout/Stop

Project ID:	PW2012060	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, Community: Campbell Park, House: District 15-University	End Date:	October 2016

Description:

This project will construct a bus stop, including a place for a school bus to turn around, that is off Dowling Road.

Comments:

The project has not started. State grant funding is proposed. The bus stop for the schoolchildren that live in the vicinity of Sunchase Circle is along the four-lane East Dowling Road.

Legislative Scope:

This project will construct a bus stop, including a place for a school bus to turn around, that is off Dowling Road.

The project has not started. State grant funding is proposed. The bus stop for the schoolchildren that live in the vicinity of Sunchase Circle is along the four-lane East Dowling Road.

This funding may be used for obtaining right-of-way or easements, utility relocations, planning and design, road construction or reconstruction, and the installation of any amenities related to the installation of the bus stop/turnaround.

Version: 2013 Approved

[illegible]

Downtown - Fairview Area Neighborhood Park Safety Upgrades

Project ID: APR2012005 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Anc Parks & Rec
Commission, Community: Downtown, Community: Fairview, Community: North Star **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete the Downtown and Fairview neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Downtown and Fairview area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Fairview and Downtown neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80 's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	165	-	165	-	165	660
Project Total:	165	165	-	165	-	165	660

Duben St Upgrade - Patterson St to Muldoon Rd

Project ID:	PW2011004	Dept:	Public Works
Project Type:	Upgrade	Start Date:	September 2012
Location:	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast	End Date:	October 2017

Description:

The upgrade would include a new road base, curbs, pavement, drainage, lighting, and pedestrian facilities.

Comments:

A 2012 state grant funded initial design efforts. This local road has never been constructed to standards. This segment of road has steep grades and connecting driveways and cross streets on the slopes. Vertical sight lines are minimal. The slope challenges on this road segment negatively impact safety. In addition, there is considerable pedestrian usage on this narrow street with no pedestrian facilities. This road connects a large residential area with the Muldoon business district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	1,000	-	-	1,000
State Grant Revenue - Direct	-	-	11,000	-	-	-	11,000
Project Total:	-	-	11,000	1,000	-	-	12,000

Duben St Upgrade - Muldoon Rd to Bolin St

Project ID:	PME77091	Dept:	Public Works
Project Type:	Upgrade	Start Date:	September 2012
Location:	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast	End Date:	October 2017

Description:

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments:

Project funding is proposed as a partnership of local road bonds and state grants. Initial design funding was received with a 2012 state grant. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. This project is a priority for the Northeast Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	400	-	-	-	400
State Grant Revenue - Direct	-	8,000	-	-	-	-	8,000
Project Total:	-	8,000	400	-	-	-	8,400

Drainage Retention Pilot Project Development

Project ID:	PME10959	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	July 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2016

Description:

This program will evaluate design/build pilot projects to treat and retain drainage associated with road and trail construction projects.

Comments:

This project has not started. Bond funding is proposed in 2013. This project is explicitly mandated by the MS4 permit.

Version: 2013 Approved

[illegible]

E911 Upgrade/Contract Renewal 10 Year

Project ID:	APD2012001	Dept:	Anchorage Police Department
Project Type:	Upgrade	Start Date:	June 2013
Location:	Assembly: Areawide	End Date:	December 2015

Description:

Planned 10 Year Contract Upgrade and Renewal to E911 System. Initial funding is for up front consultant contract for research, coordination and design of major components and functionalities for total system rehabilitation. Second Year funding will allow full implementation of the new E911 System that will service the Anchorage PSAP through 2025.

Comments:

Current E911 contract expires in December of 2015. Funding is requested now to ensure adequate time for market evaluation of current 911 products and for full implementation of a new upgraded system prior to December 31, 2015.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	600	-	-	-	-	-	600
State Grant Pass - Thru	1,000	2,400	-	-	-	-	3,400
Project Total:	1,600	2,400	-	-	-	-	4,000

Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd

Project ID:	PME08074	Dept:	Public Works
Project Type:	Upgrade	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River Valley	End Date:	October 2016

Description:

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

Comments:

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2013 and construction funding is proposed for 2014.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	300	1,020	-	-	-	-	1,320
State Grant Revenue - Direct	700	2,380	-	-	-	-	3,080
Project Total:	1,000	3,400	-	-	-	-	4,400

Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd

Project ID:	PW2011001	Dept:	Public Works
Project Type:	Improvement	Start Date:	September 2011
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 12-Eagle River, Community: Eagle River	End Date:	October 2018

Description:

This request will continue complete construction funding for Phase I improvements that will provide better access for Business Boulevard Eagle River Road and Artillery Road through the downtown Eagle River business district.

Comments:

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

[illegible]

Eagle River/Chugiak Road and Drainage Rehab

Project ID:	PME77064	Dept:	Public Works
Project Type:	Upgrade	Start Date:	April 2008
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	End Date:	December 9999

Description:

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Comments:

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants . The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading CBERRRSA roadways and their amenities.

Version: 2013 Approved

[illegible]

East and Service Pool Filtration Systems

Project ID:	APR2012046	Dept:	Parks & Recreation
Project Type:	Replacement	Start Date:	August 2013
Location:	Assembly: Section 5, Seats H & I, House: District 24-Abbott, Community: Mountain View, Community: Northeast, Community: Russian Jack Park, Community: Tudor Area, House: District 15-University	End Date:	June 2018

Description:

Funds will be used to replace the East Pool filtration system. The current system are between 30 and 40 years old and are frequently failing.

Comments:

Version: 2013 Approved

[illegible]

East High School Area Pedestrian Access and Safety Improvements

Project ID:	PW110987	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 5, Seats H & I, Community: Airport Heights, Community: Russian Jack Park, Community: University Area, House: District 15-University	End Date:	October 2016

Description:

This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.

Comments:

This project has not started. State grant funding is proposed. This project is a priority for the Airport Heights Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
Project Total:	-	1,000	-	-	-	-	1,000

Egavik Dr/Denali St Area Storm Reconstruction

Project ID:	PME77065	Dept:	Public Works
Project Type:	Upgrade	Start Date:	December 2013
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown	End Date:	October 2016

Description:

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction.

Comments:

This project has not started. Funding is proposed with a combination of local road bonds and a state grant. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	100	-	-	-	3,100

Elderberry Park Rehabilitation & Safety Upgrades

Project ID:	APR07020	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown	End Date:	August 2016

Description:

Funds will be used to pay for the design, engineering and construction expenses required to rehabilitation of Elderberry Park playground, trail and plaza.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	765	-	50	-	20	-	835
Project Total:	765	-	50	-	20	-	835

Elmore Rd Extension - Abbott Rd to O'Malley Rd

Project ID:	PME08013	Dept:	Public Works
Project Type:	Extension	Start Date:	October 2014
Location:	Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid-Hillside	End Date:	October 2020

Description:

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to include a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, wetlands mitigation, construction, and any work associated with constructing the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	-	3,500	3,500
State Grant Revenue - Direct	-	5,000	-	13,000	-	-	18,000
Project Total:	-	5,000	-	13,000	-	3,500	21,500

Elmore Rd Extension - Northern Lights Blvd to Providence Dr

Project ID:	PW2012026	Dept:	Public Works
Project Type:	Extension	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University	End Date:	October 2018

Description:

This project will construct an arterial to current standards. Improvements are expected to include four or five travel lanes, separated pedestrian facilities on both sides, street lighting, and landscaping.

Comments:

State grant funding is proposed. It has not yet been determined if Alaska DOT&PF or the Municipality will manage this project.

This connection has been identified as a high priority to promote traffic circulation in the Anchorage Bowl.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	5,000	-	6,000	14,000	-	-	25,000
Project Total:	5,000	-	6,000	14,000	-	-	25,000

Emergency Vehicle Shop Replacement

Project ID:	AFD08723	Dept:	Public Works
Project Type:	Renovation	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2015

Description:

The Fire Maintenance Shop is 26 years old. It was built to accomodate the repair of a fleet half the current size of AFD's fleet. The Shop bays are narrow and do not accomodate well today's larger fire apparatus. The shop maintains the EMS and Fire fleet for Anchorage, Girdwood and Chugiak Fire Departments.

2013:
\$8,000,000 Renovate/Replace Fire Emergency Vehicle Shop

Comments:

Renovation and Expansion of the Fire Emergency Vehicle Maintenance Shop - Replace & upgrade the fire department's Emergency Vehicle Maintenance Shop. The Maintenance Shop serves as the vehicle repair and maintenance facility for the fire department. The Shop performs maintenance on both emergency apparatus and staff vehicles. As the department has added apparatus over the last decade, space limitations at the Shop are beginning to restrict the capabilities of the facility.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	8,000	-	-	-	-	-	8,000
Project Total:	8,000	-	-	-	-	-	8,000
O & M Costs							
2000 - Supplies	-	-	-	300	-	-	300
6000 - Internal Charges	-	-	-	30	31	32	93
Project Total:	-	-	-	330	31	32	393

Enterprise Asset Management Consolidation

Project ID:	ITD114720	Dept:	Information Technology
Project Type:	IT	Start Date:	July 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide	End Date:	December 2016

Description:

Includes work outside scope of ERP, as well as fleet management, AVL (automatic vehicle location), and systems required by Public Transportation, Anchorage Police, Anchorage Fire, Public Works, Utilities, etc.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	125	-	125	-	-	250
Project Total:	-	125	-	125	-	-	250

Enterprise CRM Consolidation

Project ID:	ITD110919	Dept:	Information Technology
Project Type:	Upgrade	Start Date:	July 2012
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	December 2013

Description:

Consolidate Hansen, CityView, MS CRM, and other MOA Customer Relationship Management Systems.

Developed with Planning, Clerk, Ombudsman.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	300	150	-	-	-	450
Project Total:	-	300	150	-	-	-	450

Enterprise Content Management

Project ID: ITD114718

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2013

Description:

Consolidate Stellent (Oracle UCM), SharePoint and any additional city owned Content Management Systems.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	2,500	-	-	250	-	2,750
Project Total:	-	2,500	-	-	250	-	2,750

Enterprise Security and Management

Project ID:	ITD08906	Dept:	Information Technology
Project Type:	IT	Start Date:	January 2008
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2013

Description:

This project includes the management of software configuration changes to the MOA's network equipment, implementing recommendations of the Excipio IT Deployment Study and the Mayor's Transition Report.

Providing a safe and secure environment for the MOA computing environment is part of the MOA IT Roadmap . These measure will secure access to the MOA network when clients become vulnerable due to malicious code .

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	300	500	-	50	-	850
Project Total:	-	300	500	-	50	-	850

Enterprise Payment System

Project ID: ITD114716

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

Implement a single payment solution to meet online and in-person business requirements of MOA departments and our citizens.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	85	50	-	-	-	135
Project Total:	-	85	50	-	-	-	135

Enterprise Virtualization 2013

Project ID:	ITD110917	Dept:	Information Technology
Project Type:	Improvement	Start Date:	March 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	December 2014

Description:

Software upgrades from office 2003, server and storage consolidation and virtualization.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	2,930	-	-	-	-	-	2,930
Project Total:	2,930	-	-	-	-	-	2,930
O & M Costs							
3611 - Computer HW Maint	138	275	275	137	-	-	825
Project Total:	138	275	275	137	-	-	825

Enterprise VOIP (IP Telephony)**Project ID:** ITD114717**Dept:** Information Technology**Project Type:** IT**Start Date:** July 2012**Location:** Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide**End Date:** December 2013**Description:**

AWWU telephone upgrade.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	300	100	100	300	300	1,100
Project Total:	-	300	100	100	300	300	1,100

Enterprise Video Consolidation

Project ID: ITD114722

Dept: Information Technology

Project Type: IT

Start Date: July 2014

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2015

Description:

To meet needs of all departments with video storage and management requirements.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	150	-	-	-	-	150
Project Total:	-	150	-	-	-	-	150

Fairview Recreation Center Parking Lot

Project ID:	APR2012041	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, House: District 18-Downtown, Community: Fairview	End Date:	August 2017

Description:

Funds will be used for the design and upgrade of the Fairview Recreation parking lot for the purpose of reducing vehicle speed and eliminating the use of the parking lot as a thoroughfare.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	100	-	-	-	250	-	350
Project Total:	100	-	-	-	250	-	350

Fairview Recreation Center Safety Upgrades

Project ID:	APR2012040	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, House: District 18-Downtown, Community: Fairview	End Date:	August 2018

Description:

Funds will be used for modification to the existing entrance, counters and interior layout to satisfy ADA accessibility requirements; repair and upgrade locker and shower room facilities; upgrade the gym and weight room floor and equipment.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	398	296	296	194	153	255	1,592
Project Total:	398	296	296	194	153	255	1,592

Far North Bicentennial Park Safety Improvements

Project ID:	APR2012028	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2013
Location:	Assembly: Areawide, House: District 25-Basher, House: Community-wide, Community: Community-wide	End Date:	August 2017

Description:

Funds will be used to improve parking areas and trailhead amenities, build missing trail connections, improve way-finding and repair soft-surface trail drainage and safety concerns.

Comments:

Version: 2013 Approved

[illegible]

Fire 4-Wheeler Emergency Rescue Equipment

Project ID:	AFD2012006	Dept:	Anchorage Fire Department
Project Type:	New	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

This project is to purchase a new 4-wheeler to be used primarily by AFD Station 7 to assist in search and rescue in Kincaid Park. Small trails and long distances make it difficult to respond to medical emergencies in the large park. The 4 wheeler would facilitate a quicker more efficient response.

Comments:

Version: 2013 Approved

[illegible]

Fire Emergency Response Command Vehicles Replacement

Project ID: AFD07009 **Dept:** Anchorage Fire Department
Project Type: Replacement **Start Date:** April 2015
Location: Assembly: Areawide, House: District **End Date:** December 2015
 50-Anchorage Areawide, Community: Areawide

Description:

Programmed replacement of Emergency Response Command vehicles.

AFD has a replacement schedule for first response equipment. This grant would allow for a rotating replacement of command staff response vehicles

Comments:

Replace two response command units every two years

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	250	-	250	-	500
Project Total:	-	-	250	-	250	-	500

Fire Essential Facilities Fuel Upgrades

Project ID:	AFD2012003	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

This project includes the design and construction to upgrade and/or replace essential fueling systems and equipment for 14 each Anchorage Fire Department facilities. The project would also provide critical fuel needs for AFD and other response agencies during and immediately following a disaster. Additionally, the project would update AFD fueling facilities to meet the latest local codes, regulatory requirements, and provide updated fuel leak detection and accountability with fuel use reporting back to a centralized fuel management system.

Comments:

Version: 2013 Approved

[illegible]

Fire Hurst Extrication Equipment

Project ID:	AFD10997	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	May 2013
Location:	Community: Anchorage Fire Service Area	End Date:	December 2013

Description:

This project would purchase three eDraulic extrication tools to outfit the remaining Ladder Truck companies in AFD with this rescue tool. This tool is battery powered, increasing its portability and convenience of use. The tool is similar to the Jaws Of Life and would assist in the rapid extrication of victims entrapped in vehicles or collapsed buildings/structures, including fire fighters. The AFD has purchased three of these tools in the past two years and has found them to be very reliable and efficient.

Comments:

Version: 2013 Approved

[illegible]

Fire Girdwood Engine Replacement

Project ID: AFD10998 **Dept:** Anchorage Fire Department

Project Type: Replacement **Start Date:** September 2014

Location: House: District 27-South Anchorage, Community: Girdwood Valley, Community: Portage **End Date:** September 2015

Description:

Replacement of Engine 41 and Rescue 4, the 2 primary Girdwood response apparatus

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Contributions Other Funds	-	700	700	-	-	-	1,400
Project Total:	-	700	700	-	-	-	1,400

Fire Ladder Truck Replacement**Project ID:** AFD07018 **Dept:** Anchorage Fire Department**Project Type:** Replacement **Start Date:** April 2014**Location:** **End Date:** July 2015**Description:**

Replace front line ladder truck in accordance with the apparatus replacement schedule.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,200	1,250	-	1,300	-	3,750
Project Total:	-	1,200	1,250	-	1,300	-	3,750

Fire Station 10 Water Improvement

Project ID:	AFD07010	Dept:	Anchorage Fire Department
Project Type:	Improvement	Start Date:	September 2010
Location:	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 27-South Anchorage, Community: Basher, Community: Campbell Park, Community: Scenic Foothills, Community: University Area	End Date:	December 2010

Description:

The Rabbit Creek Fire Station #10 currently does not have potable water from their well. This project would be to test for, drill and install a new well for potable water for the station.

Comments:

Version: 2013 Approved

[illegible]

Fire Rescue Struts Replacement

Project ID:	AFD2012007	Dept:	Anchorage Fire Department
Project Type:	Renovation	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

Currently AFD has 6 sets of steel struts on each of the Rescue 42's. Four of those sets are on front-line apparatus (Trucks 1, 3, 5, and Rescue 9) that are in need of replacement. The Kevlar composite struts have many benefits over the steel ones; the main ones are that composite is ½ the weight with 4 times the strength, and much more resistant to environmental damage. There is a credit being applied to trading in the older steel struts toward the composite set.

Comments:

Version: 2013 Approved

[illegible]

Fire Station 41 Renovation - Girdwood

Project ID:	AFD2012002	Dept:	Anchorage Fire Department
Project Type:	Renovation	Start Date:	May 2013
Location:	House: District 27-South Anchorage, Community: Girdwood Valley	End Date:	December 2014

Description:

It is the desire of the Girdwood Fire Department to obtain State of Alaska funding which would be used to repair and modify Girdwood Fire Station 41. Modifications would include sleeping quarters to allow us to have responders on site 24 hours a day. Such modifications would bring our station up to date with Building code, OSHA, NFPA, and ADA requirements as well as create a safer environment for our community as well as our first responders.

The Girdwood Fire Department is requesting State of Alaska funding which would be used to repair and modify Girdwood Fire Station with:

Additional Apparatus Bays
Dormitory facilities
Training Area
Additional Office Space
Decontamination Facilities
ADA Conforming restrooms
Storage

The estimated cost of this project is \$5.7 million dollars

Comments:

Version: 2013 Approved

[illegible]

Fire Training Center Equipment - Vehicle Fire Prop

Project ID:	AFD2012008	Dept:	Anchorage Fire Department
Project Type:	New	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

Vehicle fires are one of the leading types of fires to which AFD responds. A vehicle fire prop will improve our ability to train on suppression tactics which will improve firefighter safety on these types of fires.

Comments:

Version: 2013 Approved

[illegible]

Fire Training Center Equipment

Project ID:	AFD2012009	Dept:	Anchorage Fire Department
Project Type:	New	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

- ~The training gurney was pressed into service on an ambulance and never replaced. Training on the gurneys now requires putting a MICU on delay or out of service.
- ~Infants and pediatric patients present our emergency medical staff with challenging issues . This baby manikin will increase the scenario based training for infant and pediatric training thereby improving the care we provide to these patients. This will have a positive effect on patient outcomes .

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	50	180	275	250	500	100	1,355
Project Total:	50	180	275	250	500	100	1,355

Fire Training Center Window Replacement

Project ID:	AFD2012011	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	April 2014
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

The windows in building A at the AFD Training Center are the original windows from the early 1980s. These windows are very drafty and increase our energy costs. There was not enough funding in the previous capital projects funding for this expense.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	200	-	-	-	-	200
Project Total:	-	200	-	-	-	-	200

Fire Training Center Equipment - Safety

Project ID:	AFD2012010	Dept:	Anchorage Fire Department
Project Type:	New	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

~Firefighters are required to wash their protective gear after an exposure to hazardous materials which are often encountered during all types of emergencies. Gear dryers will reduce the chance that firefighters at busy stations would be forced to respond in wet protective gear, reducing the occurrence of steam burns.

~It is vitally important that firefighters maintain a high level of fitness due to the physical nature of emergency response. Providing this equipment will allow firefighters to work out in a safe environment following a comprehensive schedule targeted to reduce injuries and increase health.

Comments:

Version: 2013 Approved

[illegible]

Fire Water Tender Replacement

Project ID:	AFD07023	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	May 2014
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2015

Description:

This project is to replace one apparatus in the aging water tender fleet. Water tenders are used to shuttle water areas without fire hydrants. They tend to have low mileage and are over 20 years old.

AFD has a water tender replacement schedule that follows national standards for replacement of front line fire apparatus.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	650	650	650	-	750	-	2,700
Project Total:	650	650	650	-	750	-	2,700

Fire Water Tender Replacement - Chugiak

Project ID:	AFD114463	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	January 2012
Location:	Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Chugiak	End Date:	December 2012

Description:

This project will replace existing water tender, which has a failing pump and limited capacity. This tender was built in 1985 and is operated out of Chugiak Station 32. The new water tender will be equipped with a 3000 gallon tank, a 1250 gpm pump and portable tanks.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Contributions Other Funds	-	100	-	-	-	-	100
State Grant Revenue - Direct	-	550	-	-	-	-	550
Project Total:	-	650	-	-	-	-	650

Fire Wildland Fire Apparatus Replacement

Project ID: AFD07722

Dept: Anchorage Fire Department

Project Type: Replacement

Start Date: January 2013

Location:

End Date: December 2014

Description:

This project would be to replace AFD's wild land fire apparatus with remote area fire response specifically designed to respond to wildland fires along the urban/forest interface where road access is often difficult. The "mini-pumper" currently assigned to Tudor/Baxter Road F/S #14 is aging to the point of needing replacement.

Comments:

Version: 2013 Approved

[illegible]

Fireweed Ln at Arctic Blvd Pedestrian Safety

Project ID:	PME09774	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard	End Date:	October 2017

Description:

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

Comments:

This project has not started. Design funding is proposed in 2013 and construction funding in 2015. State grant funding is proposed.

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This project is a high priority for the North Star Community Council. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	200	-	500	-	-	-	700
Project Total:	200	-	500	-	-	-	700

Fish Creek Trail - Northwood Dr to Spenard Rd

Project ID:	PME10955	Dept:	Public Works
Project Type:	Extension	Start Date:	September 2011
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard, Community: Turnagain	End Date:	October 2016

Description:

To construct the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive.

Comments:

Design was bond funded and is underway. A 2012 state grant funded bridge construction. Additional state grant funding is being pursued to complete the trail. Construction is anticipated to begin in 2013 or 2014 depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed. Users must use roadways to make the connection. This project is the number 1 priority for the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

[illegible]

Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd

Project ID:	PW110988	Dept:	Public Works
Project Type:	Upgrade	Start Date:	December 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 19-West Anchorage, Community: Spenard, Community: Turnagain	End Date:	October 2018

Description:

This project will resurface the trail segments that are worn or unsafe and replace bridges along the trail as needed. Signage will also be upgraded.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

The Fish Creek Trail is well used and showing its age. There are many bridges that need to be replaced and sections of trail that need resurfacing.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	500	500	-	-	1,000
State Grant Revenue - Direct	500	500	500	500	-	-	2,000
Project Total:	500	500	1,000	1,000	-	-	3,000

Fleet Maintenance Replacement Purchases

Project ID: MOD07028 **Dept:** Public Works
Project Type: Replacement **Start Date:** January 2013
Location: Assembly: Areawide, House: District **End Date:** December 2018
 50-Anchorage Areawide, Community: Areawide

Description:

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

Comments:

2013 Fleet Vehicle Replacements \$2,200,000; PROJECTED BUY, \$1,100,000 -25 APD, \$1,000,000 -3 Heavy Equipment \$100,000 - 4 General Govt Light Equip
 2014 Fleet Vehicle Replacements \$6,264,000 PROJECTED BUY, \$3,132,000 -70 APD, \$2,154,000 -11 Heavy Equipment
 \$978,000 -17 General Govt Light Equip
 2015 Fleet Vehicle Replacements \$6,939,000 PROJECTED BUY, \$2,546,000 -65 APD, \$2,962,000 -13 Heavy Equipment
 \$1,431,000 -24 General Govt Light Equip
 2016 Fleet Vehicle Replacements \$5,809,000 PROJECTED BUY, \$2,688,000 -55 APD, \$2,338,000 -9 Heavy Equipment
 \$783,000 -25 General Govt Light Equip
 2017 Fleet Vehicle Replacements \$6,306,000 PROJECTED BUY, \$3,461,000 -70 APD, \$2,333,000 -11 Heavy Equipment
 \$512,000 -16 General Govt Light Equip
 2018 Fleet Vehicle Replacements \$7,773,000 PROJECTED BUY, \$3,863,000 -76 APD, \$1,231,000 -8 Heavy Equipment
 \$2,679,000 -51 General Govt Light Equip

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Net Assets	2,200	6,264	6,939	5,809	6,306	7,773	35,291
Project Total:	2,200	6,264	6,939	5,809	6,306	7,773	35,291

Fleet Maintenance Shop

Project ID:	MOD07510	Dept:	Public Works
Project Type:	Replacement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

Purchase Warehouse Space and Retrofit to house Fleet Maintenance Shop.

Comments:

Purchase and/or refurbish fleet maintenance facility.

2013:

\$6,000,000 Purchase Bering Street and Fairbanks Street Leased Facilities.

2014:

\$6,000,000 Renovate Purchased Facilities.

Legislative Scope:

The current Fleet Maintenance Shop is a leased facility and lacks space for current operations. The lessor has shown interest in developing adjacent properties which would likely signal the end of the lease and force MOA to seek a new location and facility to house Fleet Maintenance. The existing buildings are over 30 years old and do not meet the standards for a modern maintenance shop responsible for maintaining a fleet of over 1,000 vehicles including police vehicles and snow removal equipment.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	6,000	6,000	-	-	-	-	12,000
Project Total:	6,000	6,000	-	-	-	-	12,000

Flooding, Glaciation, and Drainage Matching Program

Project ID: PME55107 **Dept:** Public Works
Project Type: Improvement **Start Date:** May 2005
Location: Assembly: Areawide, House: District **End Date:** December 9999
 50-Anchorage Areawide, Community: ARDSA
 Councils

Description:

This project will design and construct drainage projects throughout Anchorage, including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

C St at 20th Ave
 Campbell Creek at Greenhill Way
 Nielsen Way/Bonanza Ave
 Old Seward Hwy/International Airport Rd
 Campbell Woods Subdivision
 Kachemak Pl/Cir
 Furrow Creek at Clippership Ct and Mariner Dr
 Yosemite Dr Area
 Lakeview Terrace Subdivision
 Foothills East Subdivision
 Bancroft Subdivision
 Sylvan Dr

Comments:

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	3,000	3,000	3,000	3,000	3,000	3,000	18,000
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	6,000	6,000	6,000	6,000	6,000	6,000	36,000

Furrow Creek at Clippership Ct and Mariner Dr Culvert Upgrades

Project ID:	PME77042	Dept:	Public Works
Project Type:	Replacement	Start Date:	December 2011
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview	End Date:	October 2016

Description:

This project will upgrade the existing Furrow Creek culverts under Clippership Court and Mariner Drive.

Comments:

This project has not started. Full project funding is proposed with a combination of a state grant and local road bonds. Construction is anticipated in 2014 or 2015 depending on the availability of funding. Area development has increased drainage flows in Furrow Creek and the existing system is not adequate to handle the increasing flows. As a result, flooding is occurring in the road and on private property. This project is a priority for the Old Seward/Oceanview Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

[illegible]

Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd

Project ID:	PME06023	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2014
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 23-Huffman, Community: Huffman/O'Malley, Community: Old Seward/Oceanview	End Date:	December 2018

Description:

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

Comments:

The drainage study phase of this project is funded and underway. Phase I design and construction funding is proposed for 2014. Funding for future phases is anticipated, but not currently programmed. Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	500	-	-	-	-	500
Project Total:	-	500	-	-	-	-	500

Girdwood Airport Access Road Reconstruction

Project ID:	PME07060	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2012
Location:	Assembly: Section 6, Seats J & K, House: District 50-Anchorage Areawide, Community: Girdwood Valley	End Date:	October 2017

Description:

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments:

This project has not started, but it is a high transportation priority for Girdwood. State grant funding is proposed. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,600	-	2,000	-	-	-	3,600
Project Total:	1,600	-	2,000	-	-	-	3,600

Girdwood Library Materials and Technology

Project ID:	LIB2011001	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 27-South Anchorage	End Date:	September 2014

Description:

This project provides \$40K for the Gerrish (Girdwood) Neighborhood Library. It will fund new materials (hard copies and downloadable books), an outdoor sign, a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 4 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Gerrish (Girdwood) Library is a popular and vital community resource. As one of the few public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. It also serves as a center for civic life in Girdwood.

This grant will help the Girdwood Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access. The grant will also provide a new outdoor sign on the creek-side entrance of the building to match the sign on the opposite side of the building. When the building was constructed, it was not anticipated that this side of the building would become the primary entrance.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River Library recently installed a second book drop. Thanks to a 2012 State Capital Grant, the Girdwood Library will add a much-needed second book drop this fall. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Girdwood patrons who commute to work.

Technology

The computers at the Girdwood Library are always in high demand—students use them for research, locals use them to connect to the outside world, and guest workers in the service industry use them to stay in touch with families back home. Even after hours, there is usually a crowd sitting on the picnic benches or in their cars taking advantage of the library's free WIFI. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 4 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation reached 1.5M/year in 2009 and has continued to rise. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000

Girdwood Library Materials and Technology (Continued)

year).

At the same time the Library's material budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	90	90	90	90	90	-	450
State Grant Revenue - Direct	40	40	40	40	40	-	200
Project Total:	130	130	130	130	130	-	650

Girdwood RSA Road and Drainage System Rehabilitation

Project ID:	PME77066	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley, Community: Turnagain Arm	End Date:	October 2049

Description:

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

Comments:

Design and construction funding is proposed annually. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Version: 2013 Approved

[illegible]

Girdwood Tennis Courts

Project ID:	APR2012049	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	May 2014
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley	End Date:	August 2015

Description:

Funds will be used to repair and resurface tennis courts and to make general safety improvements of the tennis court facility.

Comments:

Version: 2013 Approved

[illegible]

GIS Restructuring 2013

Project ID:	ITD110918	Dept:	Information Technology
Project Type:	IT	Start Date:	January 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide	End Date:	December 2015

Description:

Consolidate multiple citywide Geographic Information Systems (GIS) to leverage newer technology and share resources with AWWU and ML&P in order to provide efficient services across the Municipality.

Comments:

Version: 2013 Approved

[illegible]

Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr

Project ID:	PME77077	Dept:	Public Works
Project Type:	Upgrade	Start Date:	December 2010
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	End Date:	October 2018

Description:

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. Design with public involvement is underway. Construction is scheduled to occur in three phases and is dependent on available funding.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Initial design efforts have been funded with a 2010 state grant. Construction is anticipated to begin in 2014 or 2015 depending on the availability of funding. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	1,000	-	-	-	-	1,000
State Grant Revenue - Direct	11,100	16,200	9,700	-	-	-	37,000
Project Total:	11,100	17,200	9,700	-	-	-	38,000

Goose Lake Recreation Center - Curling Center

Project ID: APR2012045 **Dept:** Parks & Recreation
Project Type: New **Start Date:** August 2013
Location: Assembly: Section 4, Seats F & G, Assembly:
 Section 5, Seats H & I, House: Community-wide,
 Community: Areawide, House: District
 15-University **End Date:** August 2017

Description:

Funds to plan, design, and construct a recreation center located in Goose Lake Park

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	-	-	500	-	100	3,100
Project Total:	2,500	-	-	500	-	100	3,100

Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges

Project ID:	APR08955	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2016

Description:

Funds from this grant would be combined with Anchorage Park Foundation dollars and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250 miles of paved greenbelt trails. The plan elements will include the rehabilitation/replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/wayfinding.

Comments:

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciated, prized, and utilized community assets. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

85% of Anchorage Park users enjoy greenbelt trails for recreation and transportation needs. There is strong support to provide lifecycle trail repairs to keep up maintenance of Anchorage's world-class trail network.

Legislative Scope:

The Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation. The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

Version: 2013 Approved

[illegible]

Greenbelt Trail Lighting

Project ID:	APR2012017	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Various	End Date:	August 2015

Description:

Existing bond money will be used for a comprehensive trail lighting assessment. Funds will be used to implement recommendations, bring trail lights up to code and retrofit systems to LED technology.

Comments:

Version: 2013 Approved

[illegible]

Hartzell Rd Upgrade - 79th Ave to Dimond Blvd

Project ID:	PME77094	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2014
Location:	Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop	End Date:	October 2018

Description:

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Comments:

State grant funding is proposed. This project has not started. Pavement and curbs are deteriorating. The roadway has never been constructed to collector standards. The northern section of this street segment was upgraded in 2005. This project is a high transportation priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,500	-	4,000	-	-	5,500
Project Total:	-	1,500	-	4,000	-	-	5,500

Heights Hill Drainage and Surface Rehab Improvements

Project ID:	PME77120	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2014
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Bear Valley	End Date:	October 2017

Description:

This project will improve the drainage system and rebuild the road.

Comments:

The project has not started. State grant funding is proposed. Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,000	-	1,500	-	-	2,500
Project Total:	-	1,000	-	1,500	-	-	2,500

Hillside Drainage Improvements

Project ID:	PME77116	Dept:	Public Works
Project Type:	New	Start Date:	September 2011
Location:	Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 27-South Anchorage, Community: Huffman/O'Malley, Community: Mid-Hillside	End Date:	December 2049

Description:

This project will design and construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on the Hillside and a more detailed study of future needs is underway. This project is a priority for the area Community Councils.

Comments:

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying, designing, or constructing drainage improvements.

Version: 2013 Approved

[illegible]

Hillside LRSAs Road and Drainage System Rehabilitation

Project ID: PME77068 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 25-Basher, House: District 27-South Anchorage, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek **End Date:** December 9999

Description:

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

Comments:

Funding is a combination of state grants (70%) and local mill levy (30%) matches. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils. Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	120	120	120	120	120	120	720
State Grant Revenue - Direct	280	280	280	280	280	280	1,680
Project Total:	400	400	400	400	400	400	2,400

Golden View Dr Connection - Romania Dr to Potter Valley Rd

Project ID:	PME77123	Dept:	Public Works
Project Type:	Extension	Start Date:	December 2017
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	End Date:	October 2022

Description:

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, west of the current Goldenview Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which will include substantial public involvement.

Comments:

This project has not started and funding will not be pursued until the Golden View Drive upgrade project and intersection improvements is fully funded.

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires. This project is a priority for the community council and emergency responders.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	-	-	3,000	-	3,000
Project Total:	-	-	-	-	3,000	-	3,000

Improvements to Existing Fleet

Project ID: PTD07006 **Dept:** Public Transportation
Project Type: Improvement **Start Date:**
Location: Assembly: Areawide, Community: Areawide **End Date:**

Description:

This project funds improvements to the existing transit and paratransit fleets. Typical projects include fare issue and collection systems, ticket reader and issue attachment which issues passenger passes on the bus, camera systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds to be requested in 2013 will provide the required matching funds for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	50	50	50	50	50	50	300
Federal Revenue - Direct	200	200	200	200	200	200	1,200
Project Total:	250	250	250	250	250	250	1,500

Independence Park Development

Project ID:	APR2012026	Dept:	Parks & Recreation
Project Type:	New	Start Date:	August 2013
Location:	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Abbott Loop, Community: Bear Valley, Community: Old Seward/Oceanview, Community: Taku/Campbell	End Date:	August 2016

Description:

Independence Park is a relatively new park acquisition. The land is undeveloped. Funds will be used to build neighborhood park amenities in an area of town that is underserved in neighborhood parks.

Comments:

Version: 2013 Approved

[illegible]

Intersection Safety and Congestion Relief Matching Program

Project ID:	TRA55107	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2005
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 9999

Description:

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

Comments:

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading roadways and intersections and their amenities.

Version: 2013 Approved

[illegible]

ITS/Automated Operating Systems

Project ID: PTD07003

Dept: Public Transportation

Project Type: Improvement

Start Date:

Location: Assembly: Areawide

End Date:

Description:

This project continues the funding for automating the operating systems of the Public Transportation Department . The systems include vehicle location and operating characteristics, customer realtime information, passenger counting equipment, improved management reporting capability and automated ticketing, smart fareboxes, web-based interfaces and automated telephone systems. Local match requirements will be provided from G.O.Bonds to be requested in 2013.

Comments:

Version: 2013 Approved

[illegible]

Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave

Project ID: PME77019 **Dept:** Public Works
Project Type: New **Start Date:** May 2008
Location: Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2015

Description:

This project will construct missing pedestrian and storm drain facilities. Design efforts and partial construction have been funded with a combination of local road bonds and a state grant.

Comments:

Project design is nearing completion. Drainage improvements are anticipated to begin in 2014 and pedestrian improvements in 2015.

There are missing links in the pedestrian facility along the east side that need installing. Additionally, the existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area resulting in flooding and glaciation.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	100	-	-	-	-	-	100
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
Project Total:	2,600	-	-	-	-	-	2,600
O & M Costs							
1000 - Personnel	2	-	-	-	-	-	2
2000 - Supplies	1	-	-	-	-	-	1
Project Total:	3	-	-	-	-	-	3

Kincaid Facilities Safety Upgrades

Project ID:	APR2012036	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, House: District 50-Anchorage Areawide	End Date:	August 2017

Description:

Funds will be used to upgrade the Kincaid Chalet and Waxing Bunker to satisfy ADA accessibility requirements ; modification to the existing entrance and interior layout to accommodate multiple program usage; roof replacement on older portion of the building; replacement or restoration of the exterior windows; installation of energy efficient lighting, high efficiency HVAC units, pumps, and motors.

Comments:

Version: 2013 Approved

[illegible]

Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St

Project ID:	PW2012027	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt	End Date:	December 2016

Description:

This project will rehabilitate the surface of Klatt Road.

Comments:

This project has not started. State grant funding is proposed.

The condition of the road surface is deteriorating to the point that maintenance is not cost effective and safety may be impacted. Pot holes open up regularly and ruts are developing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,500	-	-	-	-	1,500
Project Total:	-	1,500	-	-	-	-	1,500

Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd

Project ID: PME05035 **Dept:** Public Works
Project Type: Upgrade **Start Date:** October 2014
Location: Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 17-Mountainview, House: District 18-Downtown, Community: Airport Heights, Community: Rogers Park **End Date:** October 2020

Description:

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides if this is the alternative selected. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include substantial public involvement.

Comments:

Funding is proposed as a partnership with local road bonds and state grants. The project has recently been added back into the AMATS TIP making it eligible once again for AMATS funding. The road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. In addition, there are safety concerns with the pedestrian facilities in the corridor. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	6,000	7,000	13,000
State Grant Revenue - Direct	-	11,000	-	6,000	-	-	17,000
Project Total:	-	11,000	-	6,000	6,000	7,000	30,000

Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave

Project ID:	PME77104	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2010
Location:	Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, House: District 15-University	End Date:	October 2015

Description:

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to 64th Avenue. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2011 GASB survey rated various segments as Conditions C, E, and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	700	-	-	-	-	-	700
State Grant Revenue - Direct	-	2,450	-	-	-	-	2,450
Project Total:	700	2,450	-	-	-	-	3,150

Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary

Project ID:	PW2011005	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2012
Location:	Assembly: Section 4, Seats F & G, Community: Tudor Area, Community: University Area, House: District 15-University	End Date:	October 2017

Description:

This project will construct ADA safety improvements to the pedestrian overpass at Lake Otis Elementary . These improvements will be identified through a study that was funded with a 2012 state grant.

Comments:

A study is underway which will make a recommended alternative.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements recommended by the study.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
Project Total:	-	1,000	-	-	-	-	1,000

Lakeview Terrace Subdivision Area Street Reconstruction

Project ID:	PW110982	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt	End Date:	October 2017

Description:

This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage . The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	4,500	-	-	-	-	6,000
Project Total:	1,500	4,500	-	-	-	-	6,000

Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St

Project ID:	PW2012030	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, Community: Campbell Park, House: District 15-University	End Date:	December 2016

Description:

This project will construct a sidewalk and narrow the pavement width of the street accordingly.

Comments:

This project has not started. State grant funding is proposed.

This corridor is a walking route for children attending Tudor Elementary School . Currently the school kids walk in the street.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with constructing this pedestrian facility and its amenities.

Version: 2013 Approved

[illegible]

Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr

Project ID:	PME77071	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2015
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	End Date:	October 2019

Description:

This project will upgrade collector streets to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Substantial easement acquisition and utility relocation is anticipated. The project scope will be developed in the design process with substantial public involvement.

Comments:

The project has not started. State grant funding is proposed. This project is a transportation priority for the Spenard Community Council.

This collector street has never been constructed to urban standards regarding width, curbs, drainage, street lighting, and pedestrian facilities. The existing street is narrow with inadequate pedestrian facilities and lighting. Safety issues are a concern with vehicles sharing the roadway with pedestrians and non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	3,000	-	9,000	-	12,000
Project Total:	-	-	3,000	-	9,000	-	12,000

Loussac Library Materials and Technology

Project ID:	LIB2011005	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 50-Anchorage Areawide	End Date:	September 2014

Description:

This project provides \$60K for the Loussac Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Loussac Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens.

This grant will help the Loussac Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Loussac Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The

Loussac Library Materials and Technology (Continu

Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	360	360	360	360	-	-	1,440
State Grant Revenue - Direct	60	60	60	60	-	-	240
Project Total:	420	420	420	420	-	-	1,680

Loussac Renovation

Project ID: 10548 **Dept:** Public Works
Project Type: Renovation **Start Date:** July 2013
Location: Assembly: Areawide, House: District 16-Spenard, **End Date:** December 2018
Community: Community-wide

Description:

The State capital grant request will be used for the next phase of construction which will include funding for reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

Comments:

A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant is currently being used to conduct a facility master plan and complete the design work for a new entrance. The master plan will result in a budget and timeline for future construction. A 2011 state capital grant go toward construction of a new entrance, which must be the first phase of the renewal because the deterioration of the current deck is creating a safety hazard. While still structurally sound, the underside of the deck must be scraped out regularly to prevent pieces of cement falling on the driveway below. Options for repairing the current structure have been exhausted.

Private fundraising will begin upon completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over \$14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. It is anticipated that past funders will make a serious investment in a Loussac Renovation.

Legislative Scope:

The 2013 State capital grant request will be used for the next phase of construction which will include funding for completion of the front entrance reconstruction, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality will launch a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2011 state capital grant will go toward the first phase of construction, the library entrance. The 2012 state capital grant will be used for the next phase of construction, which will be determined by the 2011 facility master plan, to be released by summer 2012. Based on past conceptual designs and construction cost estimates, the Loussac Renewal will be a \$25-50 million project. The renovation is necessary to protect the State's original investment in this facility.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Federal Revenue - Direct	-	-	3,000	-	-	-	3,000
Restricted Contributions	-	2,000	3,000	-	-	-	5,000
State Grant Revenue - Direct	8,000	9,000	-	-	-	-	17,000
Project Total:	8,000	11,000	6,000	-	-	-	25,000

Major Municipal Facility Fire Alarm System Replacement Phase III

Project ID:	MOD08301	Dept:	Public Works
Project Type:	Replacement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace outdated fire alarm system panels in selected major municipal facilities.

Comments:

The aged components the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

Legislative Scope:

The fire alarm systems are all integrated and report to one panel located in the Z.J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

Version: 2013 Approved

[illegible]

Major Municipal Facility Upgrade Projects - Deferred

Project ID:	MOD07010	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

Comments:

The Municipality of Anchorage is seeking a \$1.195 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2013, \$1.195 million worth of capital maintenance needs for municipal facilities have been identified, \$985 thousand is budgeted from local capital funds and is available as local matching funds if needed.

2013: Deferred. Muni. Fac. Repairs/Upgrades

FIRE STATIONS:

\$350,000 Upgrade Water Supply/Fire Station 10
 \$100,000 Replace Front Entry/Fire Station 8
 \$ 40,000 Exterior Painting, Trim Stripe/Fire Station 12-Dispatch

APD HDQRTS:

\$150,000 Repaint Exterior

APD TRAINING/IT:

\$120,000 Replace Carpeting

KINCAID SKI CHALET:

\$ 15,000 Renovate Entry Area Grates and Handrails

Z.J. LOUSSAC LIBRARY:

\$200,000 Relocate Book Drop

PUBLIC HEALTH BUILDING:

\$ 50,000 Phone Equipment Room Cooling

FLEET MAINTENANCE:

\$150,000 Install Ventilation System/Bering Street-Heavy Shop

N. PARK MAINT.:

\$100,000 Repair Sewer Line

TRANSIT:

\$100,000 Energy Upgrades/Lighting/Administration
 \$ 80,000 Upgrade to Energy-Efficient Lighting/Maintenance
 \$ 60,000 Upgrade Lighting/Warm Storage

CHUGIAK SENIOR CENTER:

\$400,000 Install Full-Size Standby Generator

Major Municipal Facility Upgrade Projects

Project ID: MOD07013 **Dept:** Public Works
Project Type: Improvement **Start Date:** January 2013
Location: Assembly: Areawide, House: District **End Date:** December 2018
 50-Anchorage Areawide, Community: Areawide

Description:

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

Comments:

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The following list is expected Major Municipal Facility Upgrades (2013 thru 2018 Maj. Projects reprioritized and identified at respective year's capital budget preparation).

2013: VARIOUS FACILITIES:

\$100,000 Emergency Repairs
 \$ 50,000 Emergency Roof Repairs
 \$ 50,000 Energy Conservation
 \$ 40,000 Refurbish Building Exteriors
 \$ 40,000 Parking Lot/Paving Repairs

ANIMAL CONTROL:

\$ 80,000 Repaint Kennel Floor/Replace Vinyl Flooring
 \$ 50,000 Relocate Warm Animal Drop

ANCHORAGE SENIOR CENTER:

\$250,000 Replace Flat Portion of Roof & HVAC Units

RUSSIAN JACK GREENHOUSE:

\$150,000 Upgrade Septic System

FIRE STATIONS:

\$ 50,000 Install Trough Floor Drain on Apparatus Addition/Fire Station 11
 \$ 45,000 Emergency Repairs

POOLS:

\$ 80,000 UPgrade Pool Lighting/East High School

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	985	840	850	45	877	790	4,387
Project Total:	985	840	850	45	877	790	4,387

Major Municipal Facility Upgrade Projects - Deferred

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,915	2,315	955	1,415	1,350	1,200	9,150
Project Total:	1,915	2,315	955	1,415	1,350	1,200	9,150

Management Information System

Project ID: PTD07007

Dept: Public Transportation

Project Type: IT

Start Date:

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date:

Description:

This project funds information systems necessary for efficient management of the public transportation system . Typical projects include GIS/transit operating systems integration, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information and telephone communications system, and desktop computers. G. O. Bonds to be requested in 2013 will provide the matching funds for the federal funding.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2013 Approved

[illegible]

Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr

Project ID:	PME08014	Dept:	Public Works
Project Type:	Extension	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 18-Downtown, Community: Rogers Park	End Date:	October 2017

Description:

This project will connect the pedestrian facilities along the Maplewood Street alignment to the trail system along Chester Creek.

Comments:

This project has not started. State grant funding is proposed for design and construction. This trail connection is a high priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate .

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	200	-	600	-	-	-	800
Project Total:	200	-	600	-	-	-	800

Margaret Eagan Sullivan Park - Lagoon

Project ID:	APR2012022	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: South Addition, Community: Turnagain	End Date:	September 2017

Description:

A bird-lover's paradise, Margaret Eagan Sullivan Park is one of the Municipality's most heavily-used parks – for people and waterfowl. Commuting, recreational use of the Chester Creek Trail and the Coastal Trail as well as use for large community events bring thousands of visitors to the park each month. Funds will be used to restore the lagoon's edge to improve habitat, but also to define places for people to gather and access the water.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	600	-	-	-	-	-	600
Project Total:	600	-	-	-	-	-	600

Mountain View Dr Surface Rehab - Taylor St to Bragaw St

Project ID:	PW2012043	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2014
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View	End Date:	October 2018

Description:

This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

Comments:

This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.

The surface of the roadway rated Conditions E and F in the 2011 GASB survey. This has been visually verified as evidenced by the formation of ruts and pot holes.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with rehabilitating the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
Project Total:	-	1,000	100	-	-	-	1,100

Mat-Su - Anchorage - Girdwood Commuter Vanpool**Version: 2013 Approved**

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	700	-	-	-	-	-	700
Project Total:	700	-	-	-	-	-	700

Microsoft Enterprise Agreement

Project ID: ITD114715 **Dept:** Information Technology
Project Type: Upgrade **Start Date:** July 2012
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2013
House: District 50-Anchorage Areawide,
Community: Areawide

Description:

Purchase all Microsoft software (perpetual license) through a single contract, lowering cost and greatly simplifying administration (operating cost).

Manage all MS software through a single contract, lowering cost and greatly simplifying administration (operating cost).

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	750	750	-	-	-	1,500
Project Total:	-	750	750	-	-	-	1,500

Mid-Town Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012008 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 22-Taku, Community: Abbott Loop, Community: Anc Parks & Rec Commission, Community: Campbell Park, Community: Community-wide, Community: Midtown, Community: Taku/Campbell, Community: University Area, House: District 15-University **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Mid-Town Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Mid-Town Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	165	-	165	-	495
Project Total:	165	-	165	-	165	-	495

Midtown Transit Facility**Project ID:** PTD2012001**Dept:** Public Transportation**Project Type:** Replacement**Start Date:** January 2013**Location:** House: District 16-Spenard**End Date:** December 2015**Description:**

The new Transit Center in Midtown will provide improved access to public transportation services to the public and the critical foundation to meeting the future needs for transportation in Anchorage.

Comments:

People Mover maintains a fleet of 55 modern, comfortable and fully accessible diesel buses that averages over four million passengers a year. Nearly 15,000 Anchorage and Eagle River commuters ride People Mover buses every day, by far the largest public transportation service in the State.

Legislative Scope:

The project will construct a new transit center in Midtown for future benefit and growth of the Anchorage People mover fixed route transit system. The project will include site investigation, site acquisition, route restructuring, design and construction for a transit oriented development.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	8,000	-	-	-	-	-	8,000
Project Total:	8,000	-	-	-	-	-	8,000

Miscellaneous Culvert Replacement for Flood Hazard Reduction

Project ID:	PW110989	Dept:	Public Works
Project Type:	Replacement	Start Date:	July 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	End Date:	December 2049

Description:

This project will replace culverts to reduce the threat of flooding in the Municipality.

Comments:

This project has not started. Bond funding is proposed. This project is a requirement of the Municipality's MS4 permit.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200

Miscellaneous Small Pedestrian Projects

Project ID:	PW2012019	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	January 2050

Description:

This project will design and construct priority small pedestrian projects.

Comments:

Cost estimates are being developed by DPW Design engineers for the highest ranked projects from the Pedestrian Plan. This is an annual bond funded program.

Hundreds of small pedestrian needs have been identified throughout Anchorage. Each of these has been evaluated and ranked. This project will begin addressing the highest ranked projects.

Version: 2013 Approved

[illegible]

Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy

Project ID:	PW2012031	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 17-Mountainview, Community: Mountain View	End Date:	December 2016

Description:

This project will install pedestrian lighting in this pedestrian corridor.

Comments:

This project has not started. State grant funding is proposed.

According to Mountain View residents, this high volume pedestrian traffic route has inadequate pedestrian lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with installing the lighting and associated amenities.

Version: 2013 Approved

[illegible]

Mountain View Library Materials and Technology

Project ID: LIB2011004	Dept: Library	
Project Type: New	Start Date: September 2013	
Location: House: District 17-Mountainview	End Date: September 2014	

Description:

This project provides \$40K for the Mountain View Neighborhood Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:**Overview**

The Mountain View Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It has become a magnet for local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Mountain View Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Mountain View Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the

Mountain View Library Materials and Technology (C)

vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	135	135	135	135	-	-	540
State Grant Revenue - Direct	40	40	40	40	-	-	160
Project Total:	175	175	175	175	-	-	700

Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles

Project ID:	PTD06014	Dept:	Public Transportation
Project Type:		Start Date:	October 2007
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	September 2013

Description:

The Public Transportation Department seeks a State capital grant of \$700,000 to fund the purchase of sixteen 13-passenger vans. These vehicles are the foundation of the Share-A-Ride vanpool program and will be used to expand service and replace vehicles that have exceeded their useful life as outlined by the Federal Transit Administration

Comments:

The primary function of the Share-A-Ride program, as outlined by the Anchorage Metropolitan Area Transportation Solutions 2012-13 Unified Planning Work Program (UPWP), is to encourage and support alternatives to single occupant vehicle travel. As part of the UPWP, Share-a-Ride provides vanpooling and carpooling matching services for Mat-Su Borough and Municipality of Anchorage residents at no charge .

In partnership with the Mat-Su Borough, Share-A-Ride manages sixty-five vans traveling throughout the Municipality of Anchorage providing a safe, reliable, and affordable transportation option. Sixty vans originate in the Mat-Su Valley serving the Anchorage bowl and Joint Base Elmendorf Richardson . Two vans operate exclusively within the Anchorage bowl and three vans travel from Anchorage to Girdwood . Program participants pay approximately \$130-\$140 per month for van operations and maintenance expenses. The vanpool program is funded through a Federal Highway Administration grant that covers the vanpool contractor management fee , with the majority of operating and maintenance costs paid by the participants. Vans are purchased using federal funds, 10-20% of the cost come from local match money as required by the grant.

The vanpool program experienced a 9% growth in 2011. Gains can be attributed to the Mat-Su Borough's 50% population increase (from 2000-2010), commuting costs (fuel, insurance, maintenance, parking) and a regional marketing campaign.

Notably in 2011, the vanpool program successfully provided access to a variety of employment opportunities and 1,100 jobs, saved current participants over \$5.6 million in commuting costs (\$5,000 per/commuter) and removed 260,000 single occupancy vehicle trips from the Glenn and Seward Highways thus providing measurable congestion relief.

Legislative Scope:

The State of Alaska Long Range Transportation Policy Plan, "Let's Get Moving 2030," identifies the need to "Develop the multimodal transportation system to provide safe, cost effective, and energy-efficient accessibility and mobility for people and freight." Additionally, the plan calls to address demand-driven capacity on the most congested highways in Alaska which include the Glenn, Parks, and Seward Highways, by providing alternatives to driving single occupancy vehicles to accommodate travel demand growth.

The Share-A-Ride program improves the efficiency of the State's transportation network by providing a safe , reliable, and affordable transportation option that provides access to employment and reduces the number of single occupancy vehicles traveling to and from the Municipality of Anchorage .

The Municipality of Anchorage and the Mat-Su Borough respectfully request the State provide funding for nine 13-passenger vans to assist in the expansion and replacement of the regional Share-A-Ride fleet.

Muldoon Library Materials and Technology

Project ID:	LIB2011003	Dept:	Library
Project Type:	New	Start Date:	January 2013
Location:	House: District 25-Basher, House: District 13-Elmendorf	End Date:	January 2014

Description:

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 7 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Muldoon Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It's new teen programs have been very popular among local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Muldoon Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Muldoon Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 7 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is

Muldoon Library Materials and Technology (Continu

increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	135	135	135	135	-	-	540
State Grant Revenue - Direct	40	40	40	40	-	-	160
Project Total:	175	175	175	175	-	-	700

North Fork of Chester Creek - Muldoon Rd to Military Boundary

Project ID:	PME09944	Dept:	Public Works
Project Type:	Improvement	Start Date:	November 2014
Location:	Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast	End Date:	October 2020

Description:

This project will study, design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.

Comments:

This project has not started. Study funding is proposed in 2014. The study will make recommendations for future capital projects for improvements to this drainage basin. This project will construct priority creek improvements to address flooding, erosion, and water quality issues.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with the improvements described above.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	250	-	-	-	-	250
Project Total:	-	250	-	-	-	-	250

Northeast Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012004 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 5, Seats H & I, House: District 25-Basher, House: District 13-Elmendorf, House: District 14-College Gate, Community: Anc Parks & Rec Commission, Community: Community-wide, Community: Mountain View, Community: Northeast, Community: Russian Jack Park **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete Northeast Anchorage neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Northeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Northeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	168	-	165	-	165	-	498
Project Total:	168	-	165	-	165	-	498

Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy

Project ID:	PME04029	Dept:	Public Works
Project Type:	New	Start Date:	July 2009
Location:	Assembly: Section 4, Seats F & G, Community: Rogers Park, House: District 15-University	End Date:	October 2015

Description:

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments:

A 2013 state grant is proposed to fully fund the remaining group of sound fences for a 2013/2014 construction start.

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

[illegible]

Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd

Project ID: PME06028 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** May 2006
Location: Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Sand Lake **End Date:** October 2015

Description:

This project will rehabilitate the pavement on a minor arterial street. Storm drain slip lining or replacement is also anticipated.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design efforts have been funded with a combination of local road bonds and state grants. Design is underway.

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult. Additionally, the storm drain system is deteriorating to the point that concerns about collapse are increasing. The 2011 GASB survey rated this segment as Conditions C, D, and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway, its amenities, and the storm drain system.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,800	-	-	-	-	-	2,800
Project Total:	2,800	-	-	-	-	-	2,800

Nunaka Valley Area Street and Pedestrian Upgrades

Project ID:	PME77127	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2010
Location:	Assembly: Section 5, Seats H & I, House: District 14-College Gate, Community: Northeast	End Date:	October 2017

Description:

This project will construct pedestrian improvements in the Nunaka Valley Subdivision in the vicinity of Nunaka Valley Elementary School.

Comments:

Design was funded with a state grant. Construction funding is proposed with a combination of state grants and local road bonds. Upgrades to pedestrian facilities are needed in the area around Nunaka Valley Elementary School. Most of the children at the school walk in the roadway each day.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	800	-	-	-	-	-	800
Project Total:	800	-	100	-	-	-	900

Nunaka Valley Park

Project ID:	APR2012033	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2013
Location:	Assembly: Section 5, Seats H & I, House: District 14-College Gate, Community: Northeast, Community: Russian Jack Park	End Date:	August 2018

Description:

Funds will be used to implement recommendations that will be outlined in current master planning process. The goals are to improve park amenities, ballfields and reduced parking and traffic conflicts with the neighborhood.

Comments:

Version: 2013 Approved

[illegible]

Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd

Project ID:	PME77009	Dept:	Public Works
Project Type:	Extension	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, Community: Chugiak	End Date:	October 2017

Description:

This project will construct a separated pedestrian trail along a collector route serving local ball fields. This grant will fund design efforts.

Comments:

The project has not started. This project is a priority for the neighborhood and the Community Council. There are no pedestrian facilities along this collector street that provides access to recreational ball fields.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

[illegible]

Open Data and Open311

Project ID:	ITD114714	Dept:	Information Technology
Project Type:	New	Start Date:	July 2012
Location:	Assembly: Areawide, House: Community-wide, House: District 50-Anchorage Areawide, Community: Community-wide	End Date:	December 2013

Description:

Publish data collected, owned and managed by MOA for use by citizens and local application developers .
(Leverage private funds.)

Includes integration with Public Works Department Work Management System.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	-	100	-	-	-	100
Project Total:	-	-	100	-	-	-	100

Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave

Project ID:	PME08028	Dept:	Public Works
Project Type:	Upgrade	Start Date:	May 2011
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River	End Date:	December 2015

Description:

This project will upgrade the road to collector street standards, including drainage, lighting, pedestrian facilities as warranted, and landscaping. The project is included in the Municipality's Road Transfer Program (RTP). In this program, the municipality will design, upgrade, and take over ownership of the road if the state provides full funding for the upgrades.

Comments:

Design is underway and construction is anticipated to begin in 2013 or 2014 depending on the availability of funding and the acquisition of the necessary easements. This is a two-lane strip-paved road with no shoulders and inadequate lighting. In addition, there are drainage issues in the area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

[illegible]

Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction

Project ID:	PME99022	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	May 2001
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Spenard	End Date:	October 2017

Description:

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

Comments:

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2015 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	100	-	2,500	-	-	-	2,600
State Grant Revenue - Direct	2,900	-	-	-	-	-	2,900
Project Total:	3,000	-	2,500	-	-	-	5,500

Paratransit/Transit Vehicles**Project ID:** PTD10977**Dept:** Public Transportation**Project Type:** Replacement**Start Date:****Location:****End Date:****Description:**

This project funds the purchase of replacement and expansion paratransit and transit vehicles for the AnchorRIDES and People Mover programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. The vehicles to be acquired have a 5-year useful life. G.O. bonds to be requested in 2013 and thereafter will provide the required 20% local match for the period of 2013-2018.

Comments:

80% of the cost of this capital improvement program is provided from Federal Transit Administration Section 5307 Urban Area Capital Assistance apportionment funding to the Municipality.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	96	96	96	96	96	96	576
Federal Revenue - Direct	384	384	384	384	384	384	2,304
Project Total:	480	480	480	480	480	480	2,880

Pavement Rehab Matching Program

Project ID:	PME55110	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2004
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 9999

Description:

This program funds pavement overlay, rehabilitation, and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Old Seward Hwy - International Airport Rd to Dowling Rd
Northwood Dr - Raspberry Rd to Strawberry Rd
Lake Otis Pkwy - Campbell Creek to Dowling Rd
Sylvan Dr - Fairweather to Old Seward
Egavik Dr/Denali St Area
Klatt Rd/Southport Dr
Commercial Dr - 3rd Ave to Mountain View Dr
Mountain View Dr- Commercial Dr to Bragaw St
Spenard Rd - International Airport Rd to Wisconsin St

Neighborhood streets Areawide as in the past.

Comments:

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Approximately half of the funding is expected to go toward local neighborhood street rehabilitation. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for utility work, obtaining rights of way and easements, storm drain replacement or installation, and any work associated with rehabilitating Municipal roadways and their amenities.

Version: 2013 Approved

[illegible]

Pedestrian Safety and Rehab Matching Program

Project ID:	PME55111	Dept:	Public Works
Project Type:	Improvement	Start Date:	April 2011
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	End Date:	December 9999

Description:

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

Comments:

Design and construction funding is proposed annually as a funding partnership with the State. This program has continued support by the legislature and construction has been completed on over 40 projects.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

Version: 2013 Approved

[illegible]

Pedestrian Plan Project Implementation

Project ID:	SOA09889	Dept:	State of Alaska
Project Type:	Improvement	Start Date:	March 2009
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2016

Description:

This project will improve pedestrian safety and construct missing links as identified in the 2007 Anchorage Pedestrian Plan. Funding is programmed in the AMATS TIP.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Federal Revenue - Direct	850	1,250	-	-	-	-	2,100
Project Total:	850	1,250	-	-	-	-	2,100

Performing Arts Center Upgrades

Project ID: MOD08304 **Dept:** Public Works
Project Type: Improvement **Start Date:** July 2013
Location: Assembly: Areawide, House: District
 18-Downtown, Community: Areawide **End Date:** December 2018

Description:

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Comments:

While the building just underwent a major roof renovation four years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

2013:

\$1,000,000 Smoke/Duct Detect.

\$ 600,000 Repl HVAC Sys-Ph II

\$ 100,000 Repl Carpet/Harrison

2014:

\$ 750,000 Seis. Bracing

\$ 285,000 Digit Sound Sys/Theatres Ph I

\$ 240,000 Add. Door/Repl Ext. Col. & Lts

\$ 200,000 Upgr Lobby Sound/Sec Sys

\$ 150,000 Upgr Impaired Hearing Asst Sys

\$ 120,000 Upgr Col. Lts/Repl Carpet/Carr-Gottstein

\$ 90,000 Repl Carpet/Discovery/Upgr Col. Lts/Harrison

2015:

\$ 500,000 Dig. Sound Sys/Theatres-Ph II

\$ 500,000 Pit Lift/Deck/Discovery

\$ 300,000 Retile Rstrm Floors

\$ 140,000 Repl Sound Dr/Acoustic Treat/Laurence

\$ 100,000 Upgr Rig. Sys/Theatres

\$ 120,000 Repl Tiles/Lobbies/Motor Curtain/Atwood

2016:

\$ 800,000 Paint EFIS/Ext

\$ 650,000 Repl Seat Fab./Atwood/Pop Carpet

\$ 60,000 Repl Man-Lifts (3)

2017:

\$ 500,000 Elev. (3) Update

\$ 500,000 Repl Ext./Int. Drs

\$ 100,000 Men's Rstrm/Harrison

\$ 100,000 Paint Int/3 Theatres

\$ 80,000 Lt. Rails/Mess Fasci/Atwood/Discovery/Water Pump

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,700	1,835	1,660	1,510	1,280	-	7,985
Project Total:	1,700	1,835	1,660	1,510	1,280	-	7,985

Permit Center Parking Lot Completion

Project ID:	PW2012006	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot

Comments:

Parking lot is required parking for the Municipal Permit Center. Certificate of occupancy cannot be issued until parking lot is paved.

Version: 2013 Approved

[illegible]

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID:	PME03018	Dept:	Public Works
Project Type:		Start Date:	May 2005
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	End Date:	October 2018

Description:

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments:

Preliminary design is complete. Project funding is proposed through a partnership of local road bonds and state grants. Construction is anticipated in 2018 if funding is available. Pavement is deteriorating and pavement rehabilitation is required. The 2011 GASB survey rated segments on Potter Heights Road as Conditions D and F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	2,100	-	2,100
State Grant Revenue - Direct	-	-	2,100	-	-	-	2,100
Project Total:	-	-	2,100	-	2,100	-	4,200

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Project ID:	PW2012044	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2014
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	End Date:	October 2017

Description:

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting and landscaping.

Comments:

This project has not started. State grant funding is proposed. Otherwise, since this is a local road, improvements would be made through the Road Improvement District (RID) program where property petition the municipality for the road upgrade and then pay 70% of the cost through special assessments.

This street is experiencing serious deterioration to the surface and frost heaving. The surface condition was rated a condition "F" by the 2011 GASB survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,000	-	2,000	-	-	3,000
Project Total:	-	1,000	-	2,000	-	-	3,000

Reeve Blvd Street Maintenance Facility

Project ID: PW2012058 **Dept:** Public Works
Project Type: Improvement **Start Date:** July 2013
Location: Assembly: Section 2, Seats A & C, House: District 18-Downtown, Community: ARDSA Councils **End Date:** June 2018

Description:

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Comments:**Legislative Scope:**

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/ International Airport Road location and requires a significant commute to/from many work locations.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,300	-	-	-	-	-	3,300
Project Total:	3,300	-	-	-	-	-	3,300
O & M Costs							
2000 - Supplies	-	-	12	23	23	24	82
Project Total:	-	-	12	23	23	24	82

Piper St Upgrade - Tudor Rd to south end

Project ID:	PW2012062	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, Community: Campbell Park, House: District 15-University	End Date:	October 2018

Description:

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

Comments:

This project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

Legislative Scope:

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

This project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

This funding may be used for planning, design, right-of-way and easement acquisition, utility relocation, and any other amenities associated with upgrading the roadway.

Version: 2013 Approved

[illegible]

Pleasant Valley Subdivision Area Road and Drainage Rehab

Project ID:	PW2011002	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Scenic Foothills	End Date:	October 2017

Description:

This project will reclaim or overlay the existing surface, upgrade the drainage facilities, and regrade as needed.

Comments:

This project has not started. State grant funding is proposed.

Most of these local roads were rated Condition F in the 2011 GASB survey. This project is a priority for Scenic Foothills Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	-	2,000	-	-	-	3,000
Project Total:	1,000	-	2,000	-	-	-	3,000

Pool Filtration System

Project ID:	PW2012003	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Anc Parks & Rec Commission	End Date:	December 2018

Description:

Replacing pool filtering systems will increase the efficiency and safety of the pools . New System will allow filter media to be replaced without closing pool.

Comments:

All of the Pools have different kinds of filtering systems. Standardizing the pool filtration system will improve maintenance efficiencies and decrease pool down time.

2013:

\$1,200,000 Replace Pool Filtration Systems

Version: 2013 Approved

[illegible]

Public Safety IT Consolidation

Project ID: ITD114721

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2013

Description:

Potentially includes RMS, Dispatch and other common critical systems required by APD, AFD and EOC. Federal grant funds should be used as a funding source.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Federal Revenue - Direct	-	1,500	900	-	-	-	2,400
Project Total:	-	1,500	900	-	-	-	2,400

Prospect Heights Subdivision Area Drainage/Flood Study

Project ID:	PW2012035	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Hillside East	End Date:	December 2015

Description:

Study the drainage flows in the Prospect Heights Subdivision Area and make recommendations for improvements.

Comments:

Area residents are concerned about flooding in the neighborhood, especially during breakup.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with conducting a drainage study and/or implementing the recommendations of the study.

Version: 2013 Approved

[illegible]

Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation

Project ID:	PME55112	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2006
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 9999

Description:

This program resurfaces ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments:

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

Version: 2013 Approved

[illegible]

Replace Glacier City Hall & Little Bears Facilities - Girdwood

Project ID: PW2012002 **Dept:** Public Works
Project Type: Replacement **Start Date:** July 2013
Location: Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley **End Date:** December 2018

Description:

Facilities are unsafe and may collapse if snow is allowed to build up on roofs. Tenant will not be allowed to enter facility until snow is cleaned from roof.

Comments:

Buildings were analyzed by a structural engineer. Both facilities do not meet design standards for snow load.

Glacier City Hall/Little Bear Facilities
 2013:

\$1,500,000 Demolish Existing Buildings/Construct New Facility

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	-	-	-	-	-	1,500
Project Total:	1,500	-	-	-	-	-	1,500
O & M Costs							
2000 - Supplies	-	-	5	5	5	6	21
Project Total:	-	-	5	5	5	6	21

Section 36 Park & Trail Improvements

Project ID:	APR2012027	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2013
Location:	Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Bear Valley, Community: Rabbit Creek	End Date:	August 2016

Description:

Funds will be used to develop trails and access to this new natural area.

Comments:

Version: 2013 Approved

[illegible]

Security Fencing at Old ANMC Hospital Property

Project ID:	PW2012050	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	House: District 18-Downtown, Community: Downtown	End Date:	July 2014

Description:

Install security fencing at old ANMC Hospital property to prevent trespassing and other unsavory activities on grounds.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	200	-	-	-	-	-	200
Project Total:	200	-	-	-	-	-	200
O & M Costs							
2000 - Supplies	-	-	2	2	2	2	8
Project Total:	-	-	2	2	2	2	8

Senate District F Residential Pavement Rehabilitation

Project ID:	PW110980	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs . Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed . This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs . Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed . This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Senate District F Residential Pavement Rehabilitatio**Version: 2013 Approved**

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District G Residential Pavement Rehabilitation

Project ID: PW110969 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, House: District 14-College Gate, Community: Northeast, Community: Russian Jack Park, Community: University Area **End Date:** October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District H Residential Pavement Rehabilitation

Project ID:	PW110975	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Campbell Park, Community: Midtown, Community: North Star, Community: Russian Jack Park, Community: Rogers Park, Community: Spenard, Community: Tudor Area, Community: University Area, House: District 15-University	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District I Residential Pavement Rehabilitation

Project ID:	PW110971	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, House: District 17-Mountainview, House: District 18-Downtown, Community: Airport Heights, Community: Downtown, Community: Fairview, Community: Government Hill, Community: Mountain View, Community: South Addition	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District J Residential Pavement Rehabilitation

Project ID: PW110972 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake, Community: Spenard, Community: Turnagain **End Date:** October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District K Residential Pavement Rehabilitation

Project ID: PW110973 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 22-Taku, Community: Bayshore/Klatt, Community: Midtown, Community: Old Seward/Oceanview, Community: Spenard, Community: Taku/Campbell **End Date:** October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District L Residential Pavement Rehabilitation

Project ID: PW110974 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, Community: Huffman/O'Malley, Community: Mid-Hillside **End Date:** October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District M Residential Pavement Rehabilitation

Project ID:	PW110970	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 25-Basher, House: District 26-Eagle River Valley, Community: Eagle River, Community: Eagle River Valley, Community: Northeast, Community: Scenic Foothills, Community: South Fork (E.R.), Community: University Area	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Ship Creek Pedestrian Improvements Phase II

Project ID: PW2012051 **Dept:** Public Works
Project Type: Improvement **Start Date:** October 2013
Location: Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: Government Hill **End Date:** October 2017

Description:

This project will construct additional pedestrian and/or fishing-related improvements to the Ship Creek basin adjacent to the Anchorage Downtown area. A designated children's fishing area is planned along with ADA improvements to make the creek accessible to more of the public. Improvements may also include boardwalk construction, stream bank restoration, habitat remediation, infrastructure, and other development.

Comments:

Phase I improvements have been funded and are underway. Construction of Phase II improvements is anticipated in 2014 and 2015, depending on the availability of funding.

The grant funding may be used for planning, design, utility relocation, right of way acquisition, construction, or any other activity related to enhancing the Ship Creek basin for public use.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	4,000	-	-	-	-	-	4,000
Project Total:	4,000	-	-	-	-	-	4,000

Sitka Street Park and Connectivity Improvements

Project ID:	APR2012025	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	House: District 18-Downtown	End Date:	August 2015

Description:

Funds will be used to improve neighborhood park amenities, repair trail bridges that do not meet code or maintenance requirements, and connect this park and adjacent neighborhoods across Chester Creek to the Chester Creek Greenbelt.

Comments:

Version: 2013 Approved

[illegible]

Bicycle Plan Project Implementation

Project ID:	SOA09888	Dept:	State of Alaska
Project Type:	Improvement	Start Date:	March 2009
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2015

Description:

This project will sign, stripe, and mark bike lanes or shoulders on existing roadways within the AMATS boundary area to create a safe, connected network of bicycle facilities as identified in the Anchorage Bicycle Plan . Funding is programmed through the AMATS TIP. Design funding was received in 2011 and construction funding is programmed in 2013, 2014, and 2015.

Comments:

Version: 2013 Approved

[illegible]

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID:	PME05771	Dept:	Public Works
Project Type:	Upgrade	Start Date:	May 2015
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: Government Hill	End Date:	October 2019

Description:

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping.

Comments:

This project has not started. Project funding is proposed as a partnership of state grants and local road bonds. Initial design including public involvement funding is proposed in 2015. Construction is anticipated in 2018 depending on the availability of funding. This roadway has never been constructed to current standards and it serves a public facility.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	100	-	100
State Grant Revenue - Direct	-	-	400	-	600	-	1,000
Project Total:	-	-	400	-	700	-	1,100

South Central Law Enforcement Tactical Range/Construction

Project ID: APD070015 **Dept:** Public Works
Project Type: New **Start Date:** July 2013
Location: Assembly: Areawide, House: District **End Date:** October 2014
 50-Anchorage Areawide, Community: Anc Metro
 Police Service Area

Description:

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This second round of funding will be utilized for project construction.

Comments:

The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges. The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The coalition is currently conducting a public facility site selection process to identify a site for the range.

Legislative Scope:

The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. Such training is especially important in today's public safety threat environment. As an international crossroads and hub for Alaska, South Central Law Enforcement must be trained to respond to a broad spectrum of public safety threats. The South Central Law Enforcement Tactical Range is a key component to providing this critical training.

There is currently no outdoor firing range for law enforcement in the Anchorage area. An indoor range operated by the Anchorage Police Department supports primarily handgun training, and is limited to 25 yards. Law enforcement training with long guns (i.e. rifles and shotguns) is being conducted at the one available private range in the area and at Ft. Richardson Military Reservation. Demand for range time by the primary users of those facilities has left law enforcement without a reliable location to conduct proficiency and tactical training. This has led to an inefficient and inconsistent firearms training program.

Inadequate training with long guns by law enforcement personnel leaves them less prepared to protect the public, and opens both individual officers and their agencies to tremendous unnecessary potential civil liability.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	9,800	-	-	-	-	-	9,800
Project Total:	9,800	-	-	-	-	-	9,800
O & M Costs							
2000 - Supplies	-	7	20	21	21	22	91
Project Total:	-	7	20	21	21	22	91

Southwest Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012007 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, House: District 21-Ocean View, House: District 27-South Anchorage, Community: Anc Parks & Rec Commission, Community: Bayshore/Klatt, Community: Community-wide, Community: Old Seward/Oceanview, Community: Sand Lake **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Southwest Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southwest Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	165	-	165	-	165	660
Project Total:	165	165	-	165	-	165	660

Spenard Area Neighborhood Park Safety Upgrades

Project ID: APR08953 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Section 3, Seats D & E, Assembly:
 Section 4, Seats F & G, House: District
 16-Spenard, House: District 19-West Anchorage,
 House: District 22-Taku, Community:
 Community-wide, Community: Spenard **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Spenard Area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Spenard's neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	165	-	165	-	495
Project Total:	165	-	165	-	165	-	495

Spenard Area Railroad Crossing Pedestrian Safety Improvements

Project ID:	PW2012032	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	End Date:	December 2017

Description:

This project would study the pedestrian crossings of the Alaska Railroad in the Spenard area and then make recommendations for safety improvements. Future funding would be pursued to implement the results of the study.

Comments:

This project has not started. State grant funding is proposed.

This need has been identified by the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying or constructing these safety improvements.

Version: 2013 Approved

[illegible]

Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd

Project ID: PME03021 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** April 2003
Location: Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard **End Date:** October 2017

Description:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping.

Comments:

Phase II funding is proposed as a partnership of local road bonds and state grants. This project is a top transportation priority for the Spenard Community Council. This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2011 GASB survey rated this segment as Conditions C, E and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	400	-	-	-	400
State Grant Revenue - Direct	16,000	-	600	-	-	-	16,600
Project Total:	16,000	-	1,000	-	-	-	17,000
O & M Costs							
1000 - Personnel	-	-	100	-	-	-	100
2000 - Supplies	-	-	50	-	-	-	50
Project Total:	-	-	150	-	-	-	150

Spenard Rd Surface Rehab - Benson Blvd to 36th Ave

Project ID:	PME09004	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	End Date:	October 2017

Description:

This project will rehabilitate the surface of the roadway and may include ADA upgrades and spot reconstruction.

Comments:

This project has not started. Project funding is proposed as a partnership of road bonds and state grants. Construction is anticipated in 2015 if funding is available. A federally funded road upgrade is a possibility. However, this rehab project is included in the CIP in case that project continues to be delayed.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2011 GASB survey rated this segment as Conditions C, D, and E.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
Project Total:	2,000	-	100	-	-	-	2,100

Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St

Project ID:	PME77105	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2013
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard	End Date:	October 2016

Description:

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

Comments:

No work has started on this project. Funding is proposed as a partnership or state grants and local road bonds. This project is a high transportation priority for the Spenard Community Council. Construction is anticipated in 2014 if funding is available.

This minor arterial is experiencing pavement and curb deterioration. The 2011 GASB survey rated this segment as predominately Condition F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	850	-	-	-	-	850
State Grant Revenue - Direct	850	-	-	-	-	-	850
Project Total:	850	850	-	-	-	-	1,700

Spenard Recreation Center ADA Improvements & Facility Upgrades

Project ID:	APR2012038	Dept:	Parks & Recreation
Project Type:	Renovation	Start Date:	August 2013
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown, Community: Sand Lake, Community: Spenard	End Date:	August 2017

Description:

Funds will be used for modification to the existing entrance, counters and interior layout to satisfy ADA accessibility requirements; repair and upgrade locker and shower room facilities; upgrade the gym and weight room floor and equipment.

Comments:

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	380	50	400	-	130	50	1,010
Project Total:	380	50	400	-	130	50	1,010

Sperstad Subdivision Area Road Reconstruction

Project ID: PW110984 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** December 2013
Location: Assembly: Section 3, Seats D & E, House: District 22-Taku, Community: Taku/Campbell **End Date:** October 2016

Description:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Legislative Scope:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	4,100	-	-	-	-	-	4,100
Project Total:	4,100	-	100	-	-	-	4,200

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	5,000	-	-	-	5,000
State Grant Revenue - Direct	6,500	-	-	-	-	-	6,500
Project Total:	6,500	-	5,000	-	-	-	11,500

Street Maintenance Heavy Equipment Replacement

Project ID: PW2012023 **Dept:** Public Works
Project Type: Replacement **Start Date:** May 2013
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2014
Community: ARDSA Councils

Description:

This funding will replace street maintenance snow removal equipment. Recent heavy winters have exhausted the useful life of this equipment. Two self-propelled snow blowers @ \$500,000 each will be purchase with the bond funds. The state grant funding will be used to purchase approximately five graders at \$300,000 each and two loader-mounted blowers at \$250,000 each.

Comments:

State grant funding is proposed. This project has not started.

Several pieces of equipment in the street maintenance fleet have outlived their productive lives and now spend much time in the shop for maintenance. New equipment will increase efficiency and reduce operational costs .

Legislative Scope:

This funding will replace street maintenance snow removal equipment. Recent heavy winters have exhausted the useful life of this equipment. The state grant funding will be used to purchase approximately five graders at \$300,000 each and two loader-mounted blowers at \$250,000 each.

State grant funding is proposed. This project has not started.

Several pieces of equipment in the street maintenance fleet have outlived their productive lives and now spend much time in the shop for maintenance. New equipment will increase efficiency and reduce operational costs .

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	1,000	-	-	-	-	-	1,000
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
Project Total:	3,000	-	-	-	-	-	3,000

Street Maintenance Sweepers Replacement

Project ID:	PW2012038	Dept:	Public Works
Project Type:	Replacement	Start Date:	October 2013
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 2014

Description:

This funding will purchase approximately 10 street sweepers.

Comments:

The existing sweepers are at the end of their useful lives. Maintenance costs are increasing each year. The amount of sweeping required by the MS4 permit increased in recent years contributing to the increased burden on the aging sweepers now in service.

Version: 2013 Approved

[illegible]

Street Maintenance/Northwood Fuel Station Installation - Phase II

Project ID: PW12997

Dept: Public Works

Project Type: New

Start Date: July 2013

Location: Assembly: Areawide, Community: ARDSA
Councils, Community: Community-wide

End Date: December 2018

Description:

Phase I has been funded by local bond proceeds in 2012 and will reduce operating costs by allowing fuel to be purchased at the bulk rate. Tanks will provide fuel for backup generators and will have the capability to store 24,000 gallons on site for emergency response for natural disasters. Phase II requests funding for a canopy system over the fueling station to protect the fuel dispensers, reduce maintenance, and enhance safety by keeping the fueling area clear of snow and ice.

Comments:

2013:

\$300,000 Install Canopy at Fuel Station/Northwood Street Maintenance-Phase II.

Legislative Scope:

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Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	300	-	-	-	-	-	300
Project Total:	300	-	-	-	-	-	300
O & M Costs							
2000 - Supplies	-	1	2	2	2	3	10
Project Total:	-	1	2	2	2	3	10

Storck Park Playground & Parking Lot Improvements

Project ID:	APR2012023	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	House: District 27-South Anchorage	End Date:	August 2015

Description:

This park is a Bear Valley Community Council priority. Funds will be used for parking lot enhancements and neighborhood park playground amenities.

Comments:

Legislative Scope:

This park is a Bear Valley Community Council priority. Funds will be used for parking lot enhancements and neighborhood park playground amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	250	-	50	-	-	-	300
Project Total:	250	-	50	-	-	-	300

Sullivan Arena Facility Upgrades

Project ID:	MOD08307	Dept:	Public Works
Project Type:	Renovation	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 18-Downtown, Community: Areawide	End Date:	December 2018

Description:

Fire and security systems are necessary for continued public safety. exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

Comments:

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 28 years old, capital renovations are necessary to protect the State's investment.

2013:

\$ 500,000 Repaint Exterior

\$ 400,000 Replace Sound System

\$ 100,000 Replace Compactor

2014:

\$8,000,000 Replace Refrigeration System

\$ 500,000 Upgrade Security System/Inside-Out

\$ 250,000 Replace Elevator

\$ 150,000 Replace Exterior Door

2015:

\$ 300,000 Construct Press Box

\$ 250,000 Renovate VIP Rooms

\$ 200,000 Repair Retractable Seating (Deck Rails and Drive Systems

\$ 100,000 Replace Front Mezzanine Railing System

\$ 75,000	Replace Folding Chairs (1,000)
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2016:

\$ 1,500,000 Repair Exterior Sidewalks

2017:

\$ 250,000 Repair and Upgrades/Parking Lot

\$ 200,000 Replace Portable Concession Equipment

\$ 200,000 Replace Icemaker Compressor

\$ 50,000 Replace Traffic Control Equipment

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	10,000	925	1,500	700	-	-	13,125
Project Total:	10,000	925	1,500	700	-	-	13,125

Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy

Project ID:	PME09014	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2012
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	End Date:	October 2017

Description:

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed to fund this project. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments. A breakdown of the planning level budget is provided below:

Design	\$ 1,050,000
ROW/Utilities	\$ 450,000
Construction	\$ 4,500,000
Total	\$ 6,000,000

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	-	4,500	-	-	-	6,000
Project Total:	1,500	-	4,500	-	-	-	6,000

Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II

Project ID:	PME07059	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2008
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Glen Alps	End Date:	October 2018

Description:

This project is expected to develop into two distinct projects. One is on the Toilsome Hill Drive/Glen Alps Road access to Chugach State Park. Improvements on this route are expected to include priority right-of-way acquisition, drainage, road base, and paving. The other project is Canyon Road. The design study phase will focus on right-of-way analysis and development of route options. Significant public involvement is included in the design study phase as the specifics on the project scopes are developed.

Comments:

A design study is underway, funded with a state grant. The existing grant also funds priority construction elements.

All three roads are in need of upgrades. Each road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	5,000	5,000	-	-	13,000
Project Total:	3,000	-	5,000	5,000	-	-	13,000

Traffic Calming and Safety Improvements

Project ID:	TRA55113	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2002
Location:	Assembly: Areawide, House: Community-wide, Community: Airport Heights, Community: ARDSA Councils, Community: Russian Jack Park, Community: Rogers Park	End Date:	December 9999

Description:

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Section in conjunction with public involvement.

Comments:

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

Version: 2013 Approved

[illegible]

Transit Canters/Facilities**Project ID:** PTD10982**Dept:** Public Transportation**Project Type:** New**Start Date:** January 2013**Location:** Assembly: Areawide**End Date:** December 2014**Description:**

This project also supports an ongoing effort to provide major transit facilities at town centers and major destinations. The Anchorage 2020 / Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential, and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit.

Comments:

People Mover maintains a fleet of 55 modern, comfortable and fully accessible diesel buses that travel over two million miles a year. Nearly 15,000 Anchorage and Eagle River commuters ride People Mover buses every day.

Legislative Scope:

The development of Transit Centers throughout the Municipality will provide improve access to public transportation services to the public

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	100	100	-	107	-	-	307
Federal Revenue - Direct	900	-	-	-	-	-	900
State Grant Pass - Thru	-	900	-	1,080	-	-	1,980
Project Total:	1,000	1,000	-	1,187	-	-	3,187

Transit Facilities Upgrades & Security Improvements

Project ID: MOD10518 **Dept:** Public Works
Project Type: Improvement **Start Date:** July 2013
Location: Assembly: Areawide, House: District **End Date:** December 2018
 50-Anchorage Areawide, Community: Areawide

Description:

The project will provide funding to the energy efficiency; renovation and upgrade the safety and security of transit facilities as well as upgrade the public building that is over 25 years old to current standards. The renovation of the operations & administrations building located at 3600 Dr. Martin Luther King Jr Ave. will provide 40% improvements in energy efficiency, eliminate code deficiencies and provide for an extended useful life of the building and reduced maintenance and utility costs.

Comments:

The project is necessary to meet current and future operations needs of the Public Transportation Department's growing demand for public transit service by providing improved safety, security, communications and information technology for the benefits of customers and the department.

The Public Transportation Departments operates the public transit system for the Municipality of Anchorage from its main facility located at 3600 Dr. Martin Luther King Ave, south of Tudor Road built in 1985-86. The Department offers a number of transportation programs to improve mobility and access to our community include the People Mover bus system, the complimentary AnchorRIDES /paratransit system and the Share-a-Ride /vanpool program. People Mover maintains a fleet of 55 modern fully accessible buses transporting nearly 15,000 passengers every weekday, averaging over 4 million passenger trips a year. Residents and visitors from across the state use the People Mover system that connects our community with a safe reliable transportation option for work, school, shopping, medical and other personal trips.

The proposed project is a key element in providing reliable, efficient and on-time performance of the public transit system in Anchorage.

This project will fund the upgrade and renovation of transit facilities built during Anchorage's Project 80's. A comprehensive update and remodel of operations center for People Mover's fixed route bus service will be completed with these funds. Upgrades to include, but not limited to a remodel of the transit dispatch, security enhancements, up to a 40% energy efficiency improvements and code upgrades. The operations center is 27 years old and requires upgrades to address safety, code compliant enhancements resulting from recent facility assessments and findings for security and energy improvements.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,500	750	-	-	-	-	4,250
Project Total:	3,500	750	-	-	-	-	4,250
O & M Costs							
2000 - Supplies	-	-	10	20	21	22	73
Project Total:	-	-	10	20	21	22	73

Transit Fleet Expansion/Replacement

Project ID: PTD07010 **Dept:** Public Transportation
Project Type: Replacement **Start Date:**
Location: Assembly: Areawide, House: District **End Date:**
 50-Anchorage Areawide, Community: Areawide

Description:

This project continues the replacement and possible expansion of the 40' buses, vanpool and AnchorRIDES vehicles. Funding requested for 2012-2017 purchases consists of: 8 AnchorRIDES vehicles, 16 replacement 40' buses and up to 30 vanpool vehicles.

Comments:

An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally friendly vehicles result in lower maintenance cost, and improved rider safety benefits. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations.

Transit buses have a 12-year useful life cycle. AnchorRIDES vehicles have a 4 year life. Older vehicles have higher operations and maintenance costs, resulting in less funding available for bus service on the roads.

People Mover buses carried more than 4,000,000 passengers in 2009; AnchorRIDES carried another nearly 200,000 seniors and people with disabilities. Public transportation systems provide critical transportation services to many sectors of the Greater Anchorage community including students, seniors, people with disabilities, minorities and low income individuals. The majority of transit riders have no other effective or affordable travel alternative.

Legislative Scope:

The State of Alaska has substantially funded transit buses, either through a direct grant, or through allocation of federal transportation funding. Recent reductions of the Anchorage share of the federal allocation available for capital acquisitions has resulted in lack of federal funds for the replacement of buses.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	108	180	200	100	100	-	688
Federal Revenue - Direct	972	1,620	1,800	900	900	-	6,192
Project Total:	1,080	1,800	2,000	1,000	1,000	-	6,880

Turnagain Area Service and Recreation Center**Project ID:** APR2013001 **Dept:** Parks & Recreation**Project Type:** **Start Date:** August 2013**Location:** Assembly: Section 6, Seats J & K, Community:
Girdwood Valley, Community: Turnagain Arm **End Date:** June 2018**Description:**

Development of a community service center to include a daycare center, health clinic, and recreation facilities.

Comments:**Legislative Scope:**

Development of a community service center to include a daycare center, health clinic, and recreation facilities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	4,500	9,500	-	-	-	-	14,000
Project Total:	4,500	9,500	-	-	-	-	14,000

Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr

Project ID:	PW2012033	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Huffman/O'Malley	End Date:	December 2015

Description:

This project will install pedestrian lighting on the trail segment between Mainsail Drive and Eastwind Drive.

Comments:

This project has not started. State grant funding is proposed.

This unlit pathway is a walking route connecting the residential area of Turnagain View Estates Subdivision with South High School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with installing the lighting at this location.

Version: 2013 Approved

[illegible]

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave

Project ID:	PME77005	Dept:	Public Works
Project Type:	Upgrade	Start Date:	April 2011
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Turnagain	End Date:	October 2020

Description:

This project will upgrade a local to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

Comments:

A 2010 state grant funded a concept report with some initial public involvement. Project funding is proposed as a partnership of state grants and local road bonds. This project is the number 1 priority for the Turnagain Community Council. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	1,600	-	1,600
State Grant Revenue - Direct	-	-	7,000	-	5,400	-	12,400
Project Total:	-	-	7,000	-	7,000	-	14,000

U-Med District Northern Access

Project ID:	PW2007001	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University	End Date:	October 2019

Description:

This project will design and construct arterial road access to the University Medical District from the north. Improvements are expected to include a new three to four lane road with pedestrian facilities, storm drain with curb and gutter, street lighting, landscaping, and any other amenities deemed desirable to preserve the existing character of the area.

Comments:

A concept report has been completed by the Alaska Department of Transportation . This report has been shared with the public and discusses several possible alternatives. Traffic studies have demonstrated the value of another north/south connection on the east side of Anchorage to enhance traffic circulation and to provide better access to the universities and hospitals in the district. This need will be amplified with the opening of the new UAA sports complex. State grant funding is proposed.

This grant funding may be used for planning, design, utility relocation, right of way acquisition, construction, and any other activity associated with the improvements described above.

Version: 2013 Approved

[illegible]

W 13th Ave Retaining Wall Replacement at R St

Project ID:	PW2012039	Dept:	Public Works
Project Type:	Replacement	Start Date:	October 2014
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: South Addition	End Date:	October 2017

Description:

This project will replace the existing retaining wall.

Comments:

This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant. The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining street will also be impacted.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with replacing the retaining wall and related impacts to the sidewalk and roadway.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	50	-	-	50
State Grant Revenue - Direct	-	750	-	-	-	-	750
Project Total:	-	750	-	50	-	-	800

Underground Contaminated Site Remediation

Project ID:	MOD07027	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a \$1,500,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

Comments:

The Municipality has multiple petroleum contaminated sites that require remediation. These sites include, for example, the New Anchorage Jail, Brother Francis Shelter, Bering Street Maintenance, New Transit Maintenance, and Old Fire Station 7. The Municipality also has (1) 20,000 gallon single walled cathodically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory EPA and ADEC compliance.

2013:

\$1,500,000 Underground Storage Tank Removal/Replacement/MOA Properties

Version: 2013 Approved

[illegible]

West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements

Project ID:	PW11992	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Turnagain	End Date:	October 2016

Description:

This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

Comments:

This project has not started. State grant funding is proposed. There are drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	400	-	1,500	-	-	-	1,900
Project Total:	400	-	1,500	-	-	-	1,900

Westchester Lagoon Nature Trail Safety Improvements

Project ID: APR2012024 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Section 3, Seats D & E, House: District 18-Downtown, Community: North Star, Community: South Addition, Community: Turnagain **End Date:** August 2014

Description:

The asphalt trail within Margaret Eagan Sullivan Park at Westchester Lagoon is in sever disrepair . Funds will be used to repave the trail, improve safety and visibility and restore neighborhood use to an under utilized natural area.

Comments:**Legislative Scope:**

Funds will be used to repave the trail, improve safety and visibility and restore neighborhood use to an under utilized natural area.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	300	-	-	-	-	-	300
Project Total:	300	-	-	-	-	-	300

Wonder Park Pathway Surface and Safety Repair

Project ID:	APR2012047	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	May 2014
Location:	Assembly: Section 5, Seats H & I, House: District 14-College Gate, Community: Russian Jack Park	End Date:	September 2014

Description:

The Wonder Park pathway connects Russian Jack Springs Park and other neighborhood to Wonder Park Elementary School. It is a safe route to school. The surface of the trail is cracked with potholes and tree roots. Funds will be used to repair and resurface the trail.

Comments:

Version: 2013 Approved

[illegible]

Yosemite Dr Area Drainage

Project ID: PME07054 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** May 2006
Location: Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: South Fork (E.R.) **End Date:** October 2017

Description:

Drainage design study has been funded. Design and construction funding is proposed as a state grant. This project will design and construct drainage improvements in the Yosemite Drive area. Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals.

Comments:

In 2007, road, drainage, and pedestrian improvements were constructed on Yosemite Drive and at the Yosemite Drive intersection with Veterans Memorial Highway. This project is a high priority for the South Fork Community Council. The lack of adequate drainage facilities has contributed to flooding and increased maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Approved

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	5,200	-	-	-	-	6,200
Project Total:	1,000	5,200	-	-	-	-	6,200

Youth Employment in Parks Trail Watch Safety Projects

Project ID:	APR2012034	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	August 2017

Description:

Funds will be used to help Youth Employment in Parks Teens implement Anchorage Greenbelt trail safety and visibility projects identified by Anchorage Trail Watch .

Comments:

Version: 2013 Approved

[illegible]

