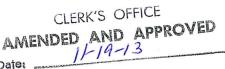
Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Office of Management and

Budget

For reading: November 19, 2013



IMMEDIATE RECONSIDERATION FAILED 11-19-13

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ANCHORAGE, ALASKA AO No. 2013-102(S) **As Amended** 

1 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2014 2 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE 3 2014 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET

WHEREAS, the Mayor has presented a recommended 2014 Municipal Utilities/Enterprise Activities Operating Budget and Capital Improvement Budgets for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on October 22 and November 5, 2013 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the Utilities' Operating Budget for 2014 and the Utilities Capital Budget for 2014 are now ready for adoption and appropriation of funds in accordance with Charter Section 13.05; now, therefore,

## THE ANCHORAGE ASSEMBLY ORDAINS:

<u>Section 1.</u> The 2014 Municipal Utilities/Enterprise Activities Operating Budget and the 2014 Municipal Utilities/Enterprise Activities Capital Improvement Budget are hereby adopted.

<u>Section 2.</u> The amounts set forth for the 2014 Municipal Utilities/Enterprise Activities Operating Budget for the following municipal utilities/enterprise activities are hereby appropriated for the 2014 fiscal year:

27	<b>Fund</b>	Utility/Enterprise Activity	Proposed Budget		
28			\$101,607,297		
29	530	Municipal Light & Power	<del>\$101,300,000</del>		
30			41,329,224		
31	540	Anchorage Water Utility	<del>41,086,989</del>		
32			37,356,264		
33	550	Anchorage Wastewater Utility	<del>37,116,737</del>		
34		•	8,284,431		
35	560	Solid Waste Refuse Collections	8,434,431		
36	562	Solid Waste Disposal	16,333,630		
37	570	Port of Anchorage	9,988,574		
38	580	Merrill Field	1,732,336		
39			\$216,631,756		
40			\$216,781,756		
41	Utility/	Enterprise Activities Operating Funds	<del>\$215,992,697</del>		

<u>Section 3.</u> The amounts set forth for the 2014 Municipal Utilities/Enterprise Activities Capital Improvement Budget for the following municipal utilities/enterprise activities are hereby appropriated for the 2014 fiscal year:

5	<b>Fund</b>	Utility/Enterprise Activity	<b>Proposed Budget</b>
6	531	Municipal Light & Power	\$ 56,313,000
7	541	Anchorage Water Utility	33,399,000
8	551	Anchorage Wastewater Utility	31,863,000
9	561	Solid Waste Refuse Collections	997,000
10	563	Solid Waste Disposal	9,273,000
11	571	Port of Anchorage	255,172,000
12	581	Merrill Field	4,702,000
13	Utility/	Enterprise Activities Operating Funds	\$391,719,000

<u>Section 4.</u> This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of Mountee, 2013.

ATTEST:

Barbara a. Jones Municipal Clerk Chairman