

CLERK'S OFFICE
AMENDED AND APPROVED
11-19-13

Date: _____
IMMEDIATE RECONSIDERATION
FAILED 11-19-13

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For reading: November 19, 2013

ANCHORAGE, ALASKA
AO No. 2013-102(S) **As Amended**

1 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2014
2 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE
3 2014 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET

4 WHEREAS, the Mayor has presented a recommended 2014 Municipal Utilities/Enterprise
5 Activities Operating Budget and Capital Improvement Budgets for the Municipality of
6 Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

7
8 WHEREAS, the Assembly reviewed the budgets as presented; and

9
10 WHEREAS, on October 22 and November 5, 2013 duly advertised public hearings were
11 held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

12
13 WHEREAS, the Utilities' Operating Budget for 2014 and the Utilities Capital Budget for
14 2014 are now ready for adoption and appropriation of funds in accordance with Charter
15 Section 13.05; now, therefore,

16
17 THE ANCHORAGE ASSEMBLY ORDAINS:

18
19 **Section 1.** The 2014 Municipal Utilities/Enterprise Activities Operating Budget and the
20 2014 Municipal Utilities/Enterprise Activities Capital Improvement Budget are hereby
21 adopted.

22
23 **Section 2.** The amounts set forth for the 2014 Municipal Utilities/Enterprise Activities
24 Operating Budget for the following municipal utilities/enterprise activities are hereby
25 appropriated for the 2014 fiscal year:

26
27

<u>Fund</u>	<u>Utility/Enterprise Activity</u>	<u>Proposed Budget</u>
		\$101,607,297
29	530 Municipal Light & Power	\$101,300,000
30		41,329,224
31	540 Anchorage Water Utility	41,086,989
32		37,356,264
33	550 Anchorage Wastewater Utility	37,116,737
34		8,284,431
35	560 Solid Waste Refuse Collections	8,434,431
36	562 Solid Waste Disposal	16,333,630
37	570 Port of Anchorage	9,988,574
38	580 Merrill Field	1,732,336
39		\$216,631,756
40		\$216,781,756
41	Utility/Enterprise Activities Operating Funds	\$215,992,697

1 **Section 3.** The amounts set forth for the 2014 Municipal Utilities/Enterprise Activities
 2 Capital Improvement Budget for the following municipal utilities/enterprise activities are
 3 hereby appropriated for the 2014 fiscal year:


4	5	6	7	8	9	10	11	12	13
	Fund	Utility/Enterprise Activity							Proposed Budget
6	531	Municipal Light & Power							\$ 56,313,000
7	541	Anchorage Water Utility							33,399,000
8	551	Anchorage Wastewater Utility							31,863,000
9	561	Solid Waste Refuse Collections							997,000
10	563	Solid Waste Disposal							9,273,000
11	571	Port of Anchorage							255,172,000
12	581	Merrill Field							<u>4,702,000</u>
13		Utility/Enterprise Activities Operating Funds							\$391,719,000

14
 15
 16 **Section 4.** This ordinance shall take effect immediately upon passage and approval by
 17 the Assembly.

18
 19 PASSED AND APPROVED by the Anchorage Assembly this 19th day of
 20 November, 2013.

21
 22
 23 
 24 _____
 25 Chairman

26 ATTEST:

27 
 28 _____
 29 Municipal Clerk