

# **Municipality of Anchorage**

2015 Approved
Municipal Utilities / Enterprise Activity
Anchorage Community Development
Authority
Operating and Capital Budgets

Dan Sullivan, Mayor Anchorage, Alaska

November 26, 2014

#### Dear Residents of Anchorage:

I am pleased to submit to the Assembly the Approved 2015 Municipal Utilities Operating Budget and 2015-2020 Utility Capital Budget/Program for the municipal utilities and enterprise activities, as well as for the Anchorage Community Development Authority.

Many of the basic services Anchorage residents rely on daily, including safe water, reliable electricity, safe and efficient delivery of goods, come from municipal owned utilities and enterprise activities.

My primary goal for the utilities is to continue to provide quality service at reasonable rates. Our utilities will continue to meet debt service requirements, prudently increase equity, adequately maintain cash reserves, and generate sufficient revenue to maintain their plants in good working condition.

I am proud of the management and performance of our utilities and enterprises and will continue to encourage each utility and their respective board to achieve greater efficiencies while maintaining quality service.

Sincerely,

Dan Sullivan

Dan Sullwan

Mayor

### **MUNICIPALITY OF ANCHORAGE**

### DAN SULLIVAN, MAYOR

#### **ASSEMBLY**

Patrick Flynn, Chair (2017) Paul Honeman (2016) Bill Starr (2017)

Amy Demboski (2016) Elvi Gray-Jackson (2017) Tim Steele (2017)

Bill Evans (2017) Jennifer Johnston (2016) Dick Traini (2016)

Ernie Hall (2016) Pete Petersen (2017)

#### **BUDGET ADVISORY COMMISSION**

Shirley Nelson, Chair (2015) Joe Riggs (2015) Karl Von Luhrte (2015)

James Bailey (2017) Alfred Tamagni (2015) Jon Watkins (2016)

Bob Griffin (2017) Lisa Vaught (2016) Bill Webb (2016)

Tiger Helgelien (2017) Liz Vazquez (2016)

#### **CHIEF FISCAL OFFICER**

Katherine Giard, Chief Fiscal Officer

#### **MANAGEMENT AND BUDGET**

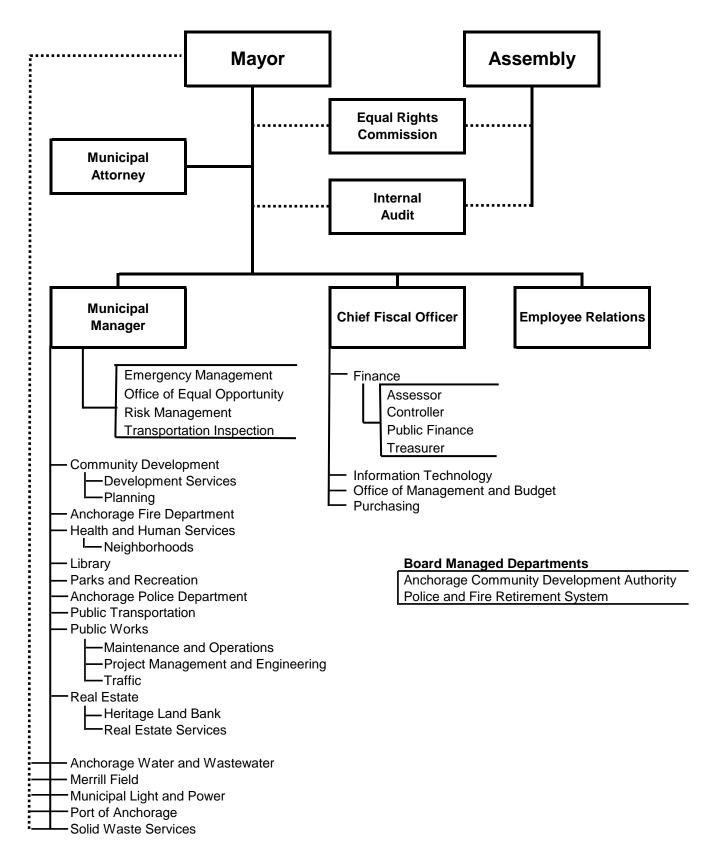
Marilyn Banzhaf, Acting Director

Christine Chesnut Natalia Meyers Courtney Petersen

**Darlene Williams** 



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