

Appendix 1.

Public Notices, Public Hearings and Public Comments



NOTICE OF PUBLIC HEARING

MUNICIPALITY OF ANCHORAGE

DRAFT Housing and Community Development: 2006 Consolidated Annual Performance and Evaluation Report

The 2006 Consolidated Annual Performance and Evaluation Report (2006 CAPER) reports on housing and community development activities and accomplishments from January 1, 2006 to December 31, 2006, with a focus on activities funded by the US Department of Housing and Urban Development through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) funding programs. The draft 2006 CAPER will be available for public review on March 7, 2007, and public comment on it will be taken through March 22, 2007.

The public may submit comments in person at a public meeting on March 14 at 4:00pm at 632 W 6th Ave (City Hall) in the 8th Floor Mayor's Conference Room.

Written comments may be submitted through March 22, 2007 to:

Mailing Address: Department of Neighborhoods
PO Box 196650
Anchorage, AK 99519-6650.

Physical Address: City Hall
632 W. 6th Ave., Room 630

Fax number: 907-343-6831

E-mail: RobinsonTP@muni.org.

Hard copies of the Draft 2006 CAPER or copies on a CD may be picked up in person, requested by phone, or by e-mail. The report will also be available at www.muni.org/cdbg.

If you have any questions or need more information, call Tyler Robinson at 907-343-4226. Any member of the public who is in need of special accommodations is asked to call Tyler Robinson at 343-4226.



Appendix 2.

HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 11/30/2001)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
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2090	100
2091	100
2092	100
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2094	100
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2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

HOME Match Log FY 2006

For the Period Beginning October 1, 2005 and Ending September 30, 2006

Match Log Summary

Prior Year Match Bank	Unrestricted	Restricted	Total Bank
	\$ 1,704.86	\$3,401,594.95	\$ 3,403,299.82

\$445,433.75	Restricted
31,906.08	25% of Liability
413,527.67	FY 06 Bankable Restricted
3,401,594.95	FY 05 Carryforward
3,815,122.62	Total Bankable Restricted to Forward to 07

Match Available for Current Year Liability	
Subtotal Match 1: Donated Labor	\$0.00
Subtotal Match 2: Revenue Bond Proceeds	\$31,906.08
Subtotal Match 3: Cash	\$109,159.51
Subtotal Match 4: Donated Materials	\$0.00
Subtotal Match 5: Donated Property	\$0.00
Subtotal	141,065.59
Balance Forward from FY 2005	1,704.86
Total	142,770.45
Current Year Match Liability (=Match Requirement)	
	\$127,624.32
True balance Unrestricted Match to Forward to FY 2007	
	\$15,146.14

Match Log Detail

Project Number (IDIS)	Date Project Committed	Property Address	Project Type	HOME Funds	Date HOME Funds Expended	Match Liability	Value of Match 1	Type of Match 1	Value of Match 2	Type of Match 2	Value of Match 3	Type of Match 3	Value of Match 4	Type of Match 4	Value of Match 5	Type of Match 5	Date Match Recognized	Comments
TOTAL:				\$510,497.24		\$127,624.32	\$0.00		\$445,433.75		\$109,159.51		\$0.00		\$0.00			
786	9/29/2005	8601 Molanary Drive, 2	H						\$17,875.00	Proceeds from Affordable Housing Bonds							10/5/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC.
784	9/27/2005	4610 Piper Street, 14	H						\$27,437.50	Proceeds from Affordable Housing Bonds	\$5,000.00	Cash					10/6/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC; Match 3: Homestart funded by FHLB.
785	9/20/2005	7821 Snow View Drive	H						\$30,725.00	Proceeds from Affordable Housing Bonds							10/6/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC.
788	10/11/2005	8601 Flamingo Drive	H						\$36,125.00	Proceeds from Affordable Housing Bonds	\$5,000.00	Cash					10/18/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC; Match 3: Homestart funded by FHLB

Project Number (IDIS)	Date Project Committed	Property Address	Project Type	HOME Funds	Date HOME Funds Expended	Match Liability	Value of Match 1	Type of Match 1	Value of Match 2	Type of Match 2	Value of Match 3	Type of Match 3	Value of Match 4	Type of Match 4	Value of Match 5	Type of Match 5	Date Match Recognized	Comments
789	11/4/2005	1542 Northview Court, E2	H						\$22,250.00	Proceeds from Affordable Housing Bonds							11/11/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC.
791	11/18/2005	1100 China Berry Circle	H						\$30,881.25	Proceeds from Affordable Housing Bonds							11/21/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC.
790	11/18/2005	1632 Mountain Man Loop, 105	H						\$38,980.00	Proceeds from Affordable Housing Bonds	\$15,000.00	Cash					11/22/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC; Match 3: \$10,000 AMHTA Funds Plus \$5,000 HomeStart Loan fund by FHLB.
793	12/9/2005	10116 Goose Berry Place	H						\$29,400.00	Proceeds from Affordable Housing Bonds							12/15/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC.
795	12/21/2005	7100 Genny Circle	H						\$45,000.00	Proceeds from Affordable Housing Bonds							12/28/2005	Match 2: 25% of 1st Mortgage Purchased by AHFC. ANHS Second for \$25,000 @ 5.95%.
796	12/21/2005	2631 Palmer Court, C6	H						\$21,650.00	Proceeds from Affordable Housing Bonds	\$4,989.00	Cash					1/6/2006	Match 2: 25% of 1st Mortgage Purchased by AHFC; Match 3: \$4,989 HomeStart Loan funded by FHLB.
797	2/3/2006	421 East 46th Place	H						\$41,800.00	Proceeds from Affordable Housing Bonds	\$10,000.00	Cash					2/13/2006	Match 2: 25% of 1st Mortgage Purchased by AHFC; Match 3: Homestart funded by FHLB
810	8/8/2006	4230 Folker Street, A104	H						\$22,250.00	Proceeds from Affordable Housing Bonds	\$5,000.00	Cash					8/14/2006	Match 2: 25% of 1st Mortgage Purchased by AHFC; Match 3: Homestart funded by FHLB

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Appendix 3.

HOME MBE and WBE Report

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Appendix 5.

Mountain View Neighborhood Revitalization Strategy Status Table

Appendix 5.

Mountain View NRS Strategies, Outputs and Benchmarks

Strategy*	Output	Baseline Data 2003	Benchmark 2004	Outputs 2006
1. Promote an Arts & Cultural District to revitalize the commercial district of Mountain View	Establish Arts & Cultural “anchors” in the Mountain View Commercial District	Identification of the Arts & Cultural District as a conceptual tool for neighborhood revitalization, but lack of existing major arts organization “anchors” in the neighborhood to support the concept.	Utilize CDBG funds to support a mixed-commercial-use development for the Anchorage Opera, the Alaska Dance Theater (or other arts “anchors”), and other businesses. Development design must enhance the pedestrian character of the neighborhood, contribute to the “district” concept and utilize winter-city design.	In 2005, the Mobile Trailer Supply building on Mountain View Drive was purchased with CDBG funds to serve as an arts and culture Anchor in Mountain View. In 2006, DoN staff worked with the community to identify a final project along Mountain View Drive that will contribute to Arts Anchor and/or Commercial Development. DoN will move forward with an amendment to the 2007 Action Plan in early 2007 to specifically identify the site.
			Utilize CDBG funds to support establishment of the Museum of Natural History in Mountain View.	The Museum of Natural History, which opened in 2004, continued to operate in 2006.
			Utilize CDBG funds to rehabilitate the new Special Olympics Alaska structure	Rehabilitation of Special Olympics Alaska building is complete; the site is adjacent to the above-mentioned Mobile Trailer Supply building. Additional funds were secured to complete the building in 2005.
		Enthusiasm for economic development amongst local officials and organizations not matched by local experience in utilizing the diverse tools for economic development available.	Build local capacity in and pursue utilization of Section 108, Brownfields Economic Development Initiative (BEDI) funds and New Market Tax Credits to support the revitalization and commercial development of the Mountain View Arts & Cultural District (see Strategy C.6, 2001 EZ)	The acquisition and remodel of the Sadler building is Anchorage’s first Section 108 loan and New Markets Tax Credit Project. The project is slated to create 76 new jobs and will help revitalize the commercial district. The building’s new owner is the Anchorage Community Land Trust. DoN began work with CIHA in 2006 on a possible second 108/BEDI project to promote the Arts and Cultural District.

Strategy*	Output	Baseline Data 2003	Benchmark 2004	Outputs 2006
2. Increase small business activity compatible with the commercial revitalization of Mountain View	Small Business Lending (similar to EZ application strategy #C.2.)	The vision for revitalization of Mountain View includes small retail shops and ethnic restaurants.	Complete a detailed baseline inventory of existing businesses in the Mountain View Commercial District. Certify an organization that will serve Mountain View as a CDBG Community Business Development Organization (CBDO).	As an alternative to the creation of a CBDO, the Anchorage Community Land Trust continues to acquire property in Mountain View's commercial district. The business survey was completed in early 2005 and has served as a baseline for the Mountain View Neighborhood Plan.
3. Encourage housing densities appropriate to the small lot, grid streetscape of Mountain View	In-fill development of single family homes or duplexes on vacant lots and lots with dilapidated structures.	With R-3 zoning, and lack of design requirements, poorly designed multi-family structures have been built on small lots. Remaining vacant lots could result in the same.	New construction of single family and other low density housing through Habitat for Humanity and Cook Inlet Housing Authority redevelopment efforts.	CIHA's Phases I-III on 86 scattered sites are substantially completed. Phase III included a first for Mountain View and Anchorage: the creation of a mixed-use housing and retail development along Mountain View Drive with storefronts along the commercial corridor and housing above. The project will be occupied in 2007.
	Better synchronize Mountain View's zoning with its lot design through completing a Neighborhood Plan for Mountain View as part of <i>Anchorage 2020</i> , possibly including district and/or overlay zones		Begin Neighborhood Planning Handbook project, beginning with a Mountain View Neighborhood Plan, (funded by CDBG planning funds), to codify the process by which neighborhoods may incorporate local plans Anchorage's Comprehensive Plan, Anchorage 2020	With support from the Anchorage Community Development Authority and the Municipality's Office of Economic and Community Development efforts to create a Mountain View Neighborhood Plan continued in 2006 with substantial community outreach activities and the formation of five task forces to work on the plan. The process will include a design overlay district in the commercial corridor. CIHA conducted an ideal home design competition for a small lot in Mountain View, and began construction on the competition winner. DoN continues to work with the community and Planning Department to identify zoning changes that contribute to neighborhood revitalization and long-term planning citywide.

Strategy*	Output	Baseline Data 2003	Benchmark 2004	Outputs 2006
4. Improve the quality of existing housing in Mountain View	Rehabilitation of existing housing units, both rentals and homeownership.	Housing quality in Mountain View varies considerably, with many absentee landlords and aging, poorly maintained units.	Utilize CDBG and HOME funded programs to rehabilitate 15 rental units and 15 homeownership units in the first year.	ANHS and the Municipality of Anchorage Weatherization program rehabilitated 63 homes in 2006; the program is available citywide.
			Under this NRS, CDBG rehabilitation undertaken by Anchorage Neighborhood Housing Services during 2004 (including its "World Changers" coordination effort) will be considered a single "multi-family" rehabilitation project in order to allow for more flexible address of housing quality throughout the neighborhood. (This allows requiring that 51 percent of all housing units rehabilitated meet income guidelines, instead of 100 percent).	HUD did not approve the NRS, therefore this methodology has not been an option. Rehabilitation continues under the Minor Repair program using conventional methods.
			Rehabilitate additional rental units through CIHA's redevelopment efforts.	CIHA's Mountain View Village II included the rehabilitation of four 4-plex units and an additional new 31 rental units.

Strategy*	Output	Baseline Data 2003	Benchmark 2004	Outputs 2006
	Facilitate the use of federal funds for housing rehabilitation in Mountain View by completing Historic Survey of all residential properties in Mountain View.	Mountain View's aging housing may be eligible for listing on the historic register. Without a historic survey, the significance of these homes is difficult to discern, leading to loss of history, and lengthening the environmental review process required when utilizing federal funds.	Utilize CDBG and secure additional funds for a complete a historic survey of Mountain View. Complete survey during 2004.	The survey was completed in 2005. The survey guides redevelopment in Mountain View and also identifies opportunities for historic preservation in the community.
5. Retain the affordability of housing in Mountain View	Utilize a Community Land Trust to secure land for long term affordable housing, both rental and homeownership.	As revitalization continues in Mountain View, there is currently no mechanism to retain affordable housing when land values increase.	Create/incorporate a Mountain View Community Land Trust. Identify possibility of the Mountain View CLT becoming a HOME CHDO and/or CDBG CBDO.	Anchorage Community Land Trust, with a focus on Mountain View, owns six commercial properties in Mountain View. To date the ACLT board has not considered affordable housing development, but is instead focused on commercial revitalization and the creation of an arts and cultural district. which will bring jobs to the community.
6. Decrease the real and perceived crime rates in Mountain View	Establish a Weed and Seed program in Mountain View	Mountain View exhibits some of the highest crime rates in the Municipality of Anchorage.	Pursue application of a Weed and Seed program in Mountain View similar to that which currently exists in Muldoon.	The application for the Weed and Seed program in Mountain View to the U.S. Department of Justice was approved. The Weed and Seed Coordinator works from the offices of the ACLT, and has been instrumental in forming the neighborhood crime committee.
	Continue Mountain View's long tradition of Community Patrol and volunteer clean-up efforts.	With recent loss of one of Mountain View's long standing volunteers, these cornerstones of Mountain View pride and safety are in jeopardy.	Identify a mechanism to fund or otherwise support Mountain View's Community Patrol.	The Mountain View Community Patrol continues to work to recruit new members.

Strategy*	Output	Baseline Data 2003	Benchmark 2004	Outputs 2006
7. Improve the urban environment in Mountain View through design standards, street upgrades, code enforcement, clean-up efforts, and reduction of other nuisances.	Using existing funding sources and a new partnership with the Alaska National Guard, expedite code enforcement resolutions in the Mountain View area.	Buildings with long-standing code enforcement issues remain standing in Mountain View. These sites offer undesired harbor for drug activity, unsafe environment for residents, and discourage neighborhood investment.	Eliminate the back-log of demolitions related to code enforcement with the use of CDBG Slum & Blight funds. Establish a joint effort with the Alaska National Guard to provide training opportunity to troops through demolition and clearance of dilapidated structures that contribute to illicit drug use.	Increased enforcement activity by the Municipality of Anchorage city-wide resulted in several owners resolving code issues. CDBG funds were used for survey work that helped lead to the demolition of a housing complex on Price Street; CIHA worked with the city to demolish the complex and intends to build new single family homes as affordable housing on the site.
	Develop a Physical Improvement Strategy that addresses the types of uses, building heights, setbacks, façade and storefront renovation, signage improvements and screening for vehicle, equipment, and dumpster storage areas.	Lack of design standards and other planning tools has led to a hodge-podge of development both in the commercial and residential areas.	Design committee continues to meet to map out plans to develop a Mountain View Gateway, overlay district, design guidelines, and potential façade and screening improvement (incentive) program, possibly to be funded through CDBG funds.	The Mountain View Neighborhood Plan continued to proceed and should be completed in 2007. The plan will address the following issues: land use, housing, businesses, health and safety, transportation, design, cultural diversity, and youth and families. Budgeted funds for FY 2006 (\$60,000) are carried over to 2007 to fund a design or overlay district.

Strategy*	Output	Baseline Data 2003	Benchmark 2004	Outputs 2006
Make improvements to Mountain View drive through the Municipality of Anchorage's capital improvement plan.	Mountain View Drive is due for improvements and its position on the capital improvement plan has moved from later years to year 2004 to promote the revitalization of Mountain View.	Secure funding for physical improvements to Mountain View Drive	In 2004 funding was secured for the physical improvements to Mountain View Drive and a reconstruction plan was drafted. Construction on Mountain View Drive east of Commercial Drive will begin in 2005.	In 2006, Mountain View Drive road and streetscape improvements continued along the section from the Glenn Highway to Commercial. Significant planning was begun on the phase between Klewin and Bragaw, which will include on-street parking, widened sidewalks, public parking, and artistic elements to help foster a pedestrian friendly neighborhood core conducive to arts and cultural related economic development.

*Strategies are not prioritized and therefore are not presented in priority order. Numbering is for convenience on

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3. Encourage housing densities appropriate to the small lot, grid streetscape of Mountain View	In-fill development of single family homes or duplexes on vacant lots and lots with dilapidated structures.	With R-3 zoning, and lack of design requirements, poorly designed multi-family structures have been built on small lots. Remaining vacant lots could result in the same.	New construction of single family and other low density housing through Habitat for Humanity and Cook Inlet Housing Authority redevelopment efforts.	CIHA's Phases I-III on 86 scattered sites are substantially completed. Phase III included a first for Mountain View and Anchorage: the creation of a mixed-use housing and retail development along Mountain View Drive with storefronts along the commercial corridor and housing above. The project will be occupied in 2007.
	Better synchronize Mountain View's zoning with its lot design through completing a Neighborhood Plan for Mountain View as part of <i>Anchorage 2020</i> , possibly including district and/or overlay zones		Begin Neighborhood Planning Handbook project, beginning with a Mountain View Neighborhood Plan, (funded by CDBG planning funds), to codify the process by which neighborhoods may incorporate local plans Anchorage's Comprehensive Plan, Anchorage 2020	With support from the Anchorage Community Development Authority and the Municipality's Office of Economic and Community Development efforts to create a Mountain View Neighborhood Plan continued in 2006 with substantial community outreach activities and the formation of five task forces to work on the plan. The process will include a design overlay district in the commercial corridor. CIHA conducted an ideal home design competition for a small lot in Mountain View, and began construction on the competition winner. DoN continues to work with the community and Planning Department to identify zoning changes that contribute to neighborhood revitalization and long-term planning citywide.

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	Facilitate the use of federal funds for housing rehabilitation in Mountain View by completing Historic Survey of all residential properties in Mountain View.	Mountain View's aging housing may be eligible for listing on the historic register. Without a historic survey, the significance of these homes is difficult to discern, leading to loss of history, and lengthening the environmental review process required when utilizing federal funds.	Utilize CDBG and secure additional funds for a complete a historic survey of Mountain View. Complete survey during 2004.	The survey was completed in 2005. The survey guides redevelopment in Mountain View and also identifies opportunities for historic preservation in the community.
5. Retain the affordability of housing in Mountain View	Utilize a Community Land Trust to secure land for long term affordable housing, both rental and homeownership.	As revitalization continues in Mountain View, there is currently no mechanism to retain affordable housing when land values increase.	Create/incorporate a Mountain View Community Land Trust. Identify possibility of the Mountain View CLT becoming a HOME CHDO and/or CDBG CBDO.	Anchorage Community Land Trust, with a focus on Mountain View, owns six commercial properties in Mountain View. To date the ACLT board has not considered affordable housing development, but is instead focused on commercial revitalization and the creation of an arts and cultural district. which will bring jobs to the community.
6. Decrease the real and perceived crime rates in Mountain View	Establish a Weed and Seed program in Mountain View	Mountain View exhibits some of the highest crime rates in the Municipality of Anchorage.	Pursue application of a Weed and Seed program in Mountain View similar to that which currently exists in Muldoon.	The application for the Weed and Seed program in Mountain View to the U.S. Department of Justice was approved. The Weed and Seed Coordinator works from the offices of the ACLT, and has been instrumental in forming the neighborhood crime committee.
	Continue Mountain View's long tradition of Community Patrol and volunteer clean-up efforts.	With recent loss of one of Mountain View's long standing volunteers, these cornerstones of Mountain View pride and safety are in jeopardy.	Identify a mechanism to fund or otherwise support Mountain View's Community Patrol.	The Mountain View Community Patrol continues to work to recruit new members.

Strategy*	Output	Baseline Data 2003	Benchmark 2004	Outputs 2006
7. Improve the urban environment in Mountain View through design standards, street upgrades, code enforcement, clean-up efforts, and reduction of other nuisances.	Using existing funding sources and a new partnership with the Alaska National Guard, expedite code enforcement resolutions in the Mountain View area.	Buildings with long-standing code enforcement issues remain standing in Mountain View. These sites offer undesired harbor for drug activity, unsafe environment for residents, and discourage neighborhood investment.	Eliminate the back-log of demolitions related to code enforcement with the use of CDBG Slum & Blight funds. Establish a joint effort with the Alaska National Guard to provide training opportunity to troops through demolition and clearance of dilapidated structures that contribute to illicit drug use.	Increased enforcement activity by the Municipality of Anchorage city-wide resulted in several owners resolving code issues. CDBG funds were used for survey work that helped lead to the demolition of a housing complex on Price Street; CIHA worked with the city to demolish the complex and intends to build new single family homes as affordable housing on the site.
	Develop a Physical Improvement Strategy that addresses the types of uses, building heights, setbacks, façade and storefront renovation, signage improvements and screening for vehicle, equipment, and dumpster storage areas.	Lack of design standards and other planning tools has led to a hodge-podge of development both in the commercial and residential areas.	Design committee continues to meet to map out plans to develop a Mountain View Gateway, overlay district, design guidelines, and potential façade and screening improvement (incentive) program, possibly to be funded through CDBG funds.	The Mountain View Neighborhood Plan continued to proceed and should be completed in 2007. The plan will address the following issues: land use, housing, businesses, health and safety, transportation, design, cultural diversity, and youth and families. Budgeted funds for FY 2006 (\$60,000) are carried over to 2007 to fund a design or overlay district.

Strategy*	Output	Baseline Data 2003	Benchmark 2004	Outputs 2006
Make improvements to Mountain View drive through the Municipality of Anchorage's capital improvement plan.	Mountain View Drive is due for improvements and its position on the capital improvement plan has moved from later years to year 2004 to promote the revitalization of Mountain View.	Secure funding for physical improvements to Mountain View Drive	In 2004 funding was secured for the physical improvements to Mountain View Drive and a reconstruction plan was drafted. Construction on Mountain View Drive east of Commercial Drive will begin in 2005.	In 2006, Mountain View Drive road and streetscape improvements continued along the section from the Glenn Highway to Commercial. Significant planning was begun on the phase between Klewin and Bragaw, which will include on-street parking, widened sidewalks, public parking, and artistic elements to help foster a pedestrian friendly neighborhood core conducive to arts and cultural related economic development.

*Strategies are not prioritized and therefore are not presented in priority order. Numbering is for convenience on

Appendix 6.

IDIS Reports

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PGM YEAR: 1997

PROJECT: 0004 - CDBG - GRANT MGMT, PLANNING, PROG. DEV'T

ACTIVITY: 207 - CADMIN PRE-98 CDBG ADMIN

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

632 WEST 6TH AVE
 ANCHORAGE, AK 99501

DESCRIPTION:

CDBG EXPENDITURES BEFORE THE 1998 PROGRAM YEAR (7/1/98)

FINANCING:

INITIAL FUNDING DATE: 02-11-98
 ACTIVITY ESTIMATE: 1,101,489.61
 FUNDED AMOUNT: 1,101,489.61
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,100,864.80
 DRAWN IN PGM YR: 3,177.20

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

1997	0	0
1999	0	0
2003	0	0
2004	0	0
2005	0	0
2006	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE EXPENSES CHARGED TO OLD AUTHORITY - PRE-1998. PLANNING
 AND ADMINISTRATION.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 1996

PROJECT: 0016 - CODE ENFORCEMENT - HOLLYWOOD VISTA

ACTIVITY: 238 - CODE HOLLYWOOD VISTA

MATRIX CODE: 04

REG CITATION: 570.201(d)

NATIONAL OBJ: SBS

STATUS: COMPLETED 02-10-06

LOCATION:

1010 HOLLYWOOD DRIVE
ANCHORAGE, AK 99501

DESCRIPTION:

DEMOLISH DELAPIDATED, CONDEMNED APARTMENT COMPLEXES IN GOVERNMENT HILL.

FINANCING:

INITIAL FUNDING DATE: 04-01-98
ACTIVITY ESTIMATE: 354,689.12
FUNDED AMOUNT: 354,689.12
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 354,689.12
DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: 1997 ACTIVITY REOPENED IN 2006 TO CORRECT DRAW INFORMATION. NO NEW ACTIVITY.

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996

PROJECT: 0038 - CP - CHUGIAK SENIOR CENTER

ACTIVITY: 244 - CP95.2 CHUGIAK SR ROOF

STATUS:

LOCATION:

22424 NORTH BIRCHWOOD LOOP

CHUGIAK, AK 99567

FINANCING:

INITIAL FUNDING DATE: 01-01-96

ACTIVITY ESTIMATE: 620,065.75

FUNDED AMOUNT: 620,065.75

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 620,065.75

DRAWN IN PGM YR: 15.74

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 73

TOT NON LOW MOD: 0

TOTAL: 73

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 41

MATRIX CODE: 03A

REG CITATION: 570.201(c)

NATIONAL OBJ: LMC

DESCRIPTION:

REPLACE ROOF AND HALLWAY LIGHTING AT THE CHUGIAK SENIOR CENTER IN CHUGIAK.

	TOTAL #	#HISPANIC
WHITE:	71	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	73	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

1995	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1996	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0

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2006 11 - PUBLIC FACILITIES
 TOTAL:

0 11 - PUBLIC FACILITIES
 1

0
 1

ACCOMPLISHMENT NARRATIVE: ACTIVITY WAS OPEN IN 2006 TO CORRECT FUNDING AND DRAW ERRORS. NO NEW ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1994

PROJECT: 0002 - CONVERTED CDBG ACTIVITIES

ACTIVITY: 257 - CHSG 1994-8 HOME IMPROVEMENT

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS:

LOCATION:

VARIOUS LOCATIONS
 ANCHORAGE, AK 99999

DESCRIPTION:

THREE PROGRAMS: DISABLED ACCESS PROGRAM, EMERGENCY REPAIR PROGRAM & HOUSING REHAB LOAN PROGRAM. DAP & ERP ACTIVITIES PERFORMED BEFORE PY1998. REHAB CONTINUED THROUGH PY1998.

FINANCING:

INITIAL FUNDING DATE: 01-01-94
 ACTIVITY ESTIMATE: 803,512.57
 FUNDED AMOUNT: 803,512.57
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 803,512.57
 DRAWN IN PGM YR: 285.00

WHITE: 77
 BLACK/AFRICAN AMERICAN: 7
 ASIAN: 1
 AMERICAN INDIAN/ALASKAN NATIVE: 23
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 108

TOTAL # #HISPANIC
 77 8
 7 0
 1 0
 23 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 108 8

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	16	0
TOT LOW:	50	0
TOT MOD:	41	0
TOT NON LOW MOD:	1	0
TOTAL:	108	0
PERCENT LOW / MOD:	99.00	0.00

TOTAL 16
 50
 41
 1
 108
 99.00

TOTAL FEMALE HEADED: 55

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
1993	10 - HOUSING UNITS
1994	10 - HOUSING UNITS
1995	10 - HOUSING UNITS
1996	10 - HOUSING UNITS

PROPOSED UNITS	ACTUAL TYPE
10	10 - HOUSING UNITS
25	10 - HOUSING UNITS
40	10 - HOUSING UNITS
40	10 - HOUSING UNITS

ACTUAL UNITS
2
8
38
41

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1997	10 - HOUSING UNITS	40	10 - HOUSING UNITS	15
1998	10 - HOUSING UNITS	10	10 - HOUSING UNITS	4
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		165		108

ACCOMPLISHMENT NARRATIVE: THE REHAB PROGRAM, DAP, & ERP WERE ADMINISTERED INTERNALLY BY THE MOA FROM THE SECOND HALF OF PY1993 THROUGH PY1998. ERP & DAP WERE OUTSOURCED TO ANHS IN NOV OF 1997. ONLY THE REHAB PROGRAM CONTINUED INTO 1998: ITS FINAL YEAR. TOTALS FOR THE PROGRAMS: REHAB, 8; DAP, 8; ERP, 92. TOTAL PROJECTS: 108.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996

PROJECT: 0036 - CP - P & R BENNY BENSON

ACTIVITY: 312 - CP95.2 BENNY BENSON PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS:

LOCATION:

BENSON BLVD & SPENARD ROAD (SW CORNER)
 ANCHORAGE, AK 99517

DESCRIPTION:

POCKET PARK WITH BENNY BENSON MEMORIAL, INCLUDING PAVING, ARTWORK, AND AMENITIES
 SUCH AS FLAGPOLES, BENCHES, SCULPTURE AND LANDSCAPING.

FINANCING:

INITIAL FUNDING DATE: 01-06-97
 ACTIVITY ESTIMATE: 169,775.20
 FUNDED AMOUNT: 169,775.20
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 169,775.20
 DRAWN IN PGM YR: 81.27

TOTAL # #HISPANIC

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		1

CENSUS TRACT PERCENT LOW / MOD: 55.10

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0030 - DENA A COY SOUTHCENTRAL FOUNDATION

ACTIVITY: 314 - CP97 SOUTHCENTRAL DENA A COY

MATRIX CODE: 03P

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

NORTHEAST CORNER OF BRAGAW & DEBARR STREETS
 ANCHORAGE, AK 99508

DESCRIPTION:

TO BUILD A 10,000 SQ. FT. BUILDING TO HOUSE UP TO 16 WOMEN AND CHILDREN WHO
 EXPERIENCE ALCOHOL AND SUBSTANCE ABUSE, WITH SHARED KITCHEN AND LIVING AREAS.

FINANCING:

INITIAL FUNDING DATE: 07-01-98
 ACTIVITY ESTIMATE: 878,382.87
 FUNDED AMOUNT: 878,382.87
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 878,382.87
 DRAWN IN PGM YR: 2,282.87

WHITE: 10
 BLACK/AFRICAN AMERICAN: 2
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

TOTAL # #HISPANIC
 10 0
 2 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

IDIS - C04PR03

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TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	14	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	2	2
TOT NON LOW MOD:	0	TOTAL:	14	2
TOTAL:	14			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: ACTIVITY OPEN TO CORRECT DRAW AND FUNDED AMOUNTS. NO NEW ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0004 - SINGLE UNIT HOUSING REHABILITATION

ACTIVITY: 384 - CHSG 1998-9 ANHS DISABLED ACCESS

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS:

LOCATION:

VARIOUS ADDRESSES

COMMUNITY WIDE,AK 99510

DESCRIPTION:

UP TO \$10,000 GRANT TO INCREASE THE ACCESSIBILITY OF A HOUSING UNIT OCCUPIED BY
A FAMILY WITH A MEMBER EXPERIENCING A DISABILITY.

FINANCING:

INITIAL FUNDING DATE: 12-14-98

ACTIVITY ESTIMATE: 456,863.08

FUNDED AMOUNT: 456,863.08

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 456,863.08

DRAWN IN PGM YR: 171,565.80

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

TOTAL #

#HISPANIC

41

2

5

0

2

0

4

0

0

0

0

0

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NUMBER OF HOUSEHOLDS ASSISTED:			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
OWNER	RENTER		TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	2	0	2 OTHER MULTI-RACIAL:	0	0
TOT LOW:	6	0	6 ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	26	0	26 HISPANIC:	0	0
TOT NON LOW MOD:	6	0	6 TOTAL:	52	2
TOTAL:	40	0			
PERCENT LOW / MOD:	85.00	0.00	85.00		

TOTAL FEMALE HEADED: 26

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	20	10 - HOUSING UNITS	21
1999	10 - HOUSING UNITS	20	10 - HOUSING UNITS	12
2000	10 - HOUSING UNITS	20	10 - HOUSING UNITS	19
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		52

ACCOMPLISHMENT NARRATIVE: THE DISABLED ACCESS PROGRAM RAN FOR 3 YEARS UNDER CONTRACT WITH ANHS.
EACH PROGRAM YEAR RAN FROM JULY 1 THROUGH JUNE 30.
IN 1998 THERE WERE 21 CLIENTS. 12 WERE SERVED IN PY1999. 19 WERE
SERVED IN 2000.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0004 - SINGLE UNIT HOUSING REHABILITATION

ACTIVITY: 388 - CHSG 1998-9 HSG REHABILITATION

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 01-01-06

LOCATION:

VARIOUS ADDRESSES
ANCHORAGE, AK 99501

DESCRIPTION:

LOANS OF UP TO \$20,000 CITY-WIDE OR \$30,000 IN THE RENAISSANCE ZONE TO
LOW-INCOME HOMEOWNERS FOR ESSENTIAL REPAIRS (MIN 60%) AND OTHER HOME
REHABILITATION ACTIVITIES (40%).

FINANCING:

TOTAL # #HISPANIC

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INITIAL FUNDING DATE: 07-01-98
 ACTIVITY ESTIMATE: 254,221.96
 FUNDED AMOUNT: 254,221.96
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 254,221.96
 DRAWN IN PGM YR: 0.00

WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	5	1

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 5
 TOT NON LOW MOD: 0
 TOTAL: 5
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	5
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		5

ACCOMPLISHMENT NARRATIVE: ACTIVITY OPEN DURING PROGRAM YEAR TO CORRECT FUNDED AMOUNT. NO NEW ACTIVITY

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0005 - CDBG ADMIN, TECHNICAL ASSISTANCE AND PROJ MGMT

ACTIVITY: 390 - CADMIN 98 PROGRAM YEAR

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

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632 WEST 6TH AVENUE
 ANCHORAGE, AK 99501

PLANNING, TECHNICAL ASSISTANCE AND GRANT ADMINISTRATION ACTIVITIES INCURRING
 EXPENSES DURING THE 1998 PROGRAM YEAR.

FINANCING:

INITIAL FUNDING DATE: 07-01-98
 ACTIVITY ESTIMATE: 345,198.56
 FUNDED AMOUNT: 345,198.56
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 319,756.36
 DRAWN IN PGM YR: 14,095.21

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED:	0
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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998		0		0
1999		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING AND ADMINISTRATION ACTIVITY CHARGED TO 1998 PROGRAM YEAR FUND S.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0007 - 1999 CDBG PUBLIC SERVICE GRANTS

ACTIVITY: 463 - ANCHORAGE CTR FOR FAMILIES 99CDBG PS

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

DESCRIPTION:

3745 COMMUNITY PARK LOOP

1999 CDBG PUBLIC SERVICE AWARD

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3745 COMMUNITY PARK LOOP
 ANCHORAGE, AK 99508

FINANCING:

INITIAL FUNDING DATE: 07-01-99
 ACTIVITY ESTIMATE: 24,229.00
 FUNDED AMOUNT: 24,229.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 24,229.00
 DRAWN IN PGM YR: 0.10

WHITE: 94
 BLACK/AFRICAN AMERICAN: 2
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 2
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 5
 TOTAL: 103

TOTAL # #HISPANIC
 94 0
 2 0
 0 0
 2 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 5 5
 103 5

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 103
 TOT NON LOW MOD: 0
 TOTAL: 103
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	90	01 - PEOPLE (GENERAL)	103
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		90		103

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0009 - ANCHORAGE NEIGHBORHOOD HOUSING ER/DAP

ACTIVITY: 469 - EMERGENCY REPAIR 1999 CDBG

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS:

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LOCATION:

ANCHORAGE NEIGHBORHOOD HOUSING SERVICES
 COMMUNITY WIDE,AK 99510

DESCRIPTION:

ER PROGRAM UNDER ANHS FOR EMERGENCY REPAIRS TO OWNER- OCCUPIED HOMES. THE
 CONTRACT WITH ANHS WAS SIGNED 11/24/97 & EFFECTIVE FOR 1 YR. PY WAS JULY 1 TO
 JUNE 30.

FINANCING:

INITIAL FUNDING DATE: 07-01-99
 ACTIVITY ESTIMATE: 481,431.75
 FUNDED AMOUNT: 481,431.75
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 481,431.75
 DRAWN IN PGM YR: 0.75

	TOTAL #	#HISPANIC
WHITE:	105	18
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	13	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	135	18

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	31	0	31
TOT LOW:	55	0	55
TOT MOD:	49	0	49
TOT NON LOW MOD:	0	0	0
TOTAL:	135	0	135
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 81

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	30	10 - HOUSING UNITS	15
1998	10 - HOUSING UNITS	30	10 - HOUSING UNITS	40
1999	10 - HOUSING UNITS	30	10 - HOUSING UNITS	49
2000	10 - HOUSING UNITS	30	10 - HOUSING UNITS	31
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		120		135

ACCOMPLISHMENT NARRATIVE:

REOPENED IN 2006 TO CORRECT FUNDED AMOUNT. NO NEW ACTIVITY.
 PROGRAM WAS UNDER CONTRACT WITH ANHS FROM 11/24/97 THROUGH 6/30/01.
 PY97 - 15 UNITS, PY98 - 40 UNITS, PY99 - 49 UNITS, PY00 - 31 UNITS.
 TOTAL - 135 UNITS.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2000

PROJECT: 0002 - HOUSING REHABILITATION

ACTIVITY: 522 - EMERGENCY REPAIR PROGRAM - ANHS

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS:

LOCATION:

VARIOUS

ANCHORAGE, AK 99501

DESCRIPTION:

THE PROJECTS FOR THIS PROGRAM WERE REPORTED IN HUD

ACTIVITY NUMBER 469.

FINANCING:

INITIAL FUNDING DATE: 10-23-00

ACTIVITY ESTIMATE: 238,670.05

FUNDED AMOUNT: 238,670.05

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 238,670.05

DRAWN IN PGM YR: 6,471.25

TOTAL #

#HISPANIC

WHITE:

0

0

BLACK/AFRICAN AMERICAN:

0

0

ASIAN:

0

0

AMERICAN INDIAN/ALASKAN NATIVE:

0

0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

0

0

ASIAN & WHITE:

0

0

BLACK/AFRICAN AMERICAN & WHITE:

0

0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

0

0

OTHER MULTI-RACIAL:

0

0

ASIAN/PACIFIC ISLANDER:

0

0

HISPANIC:

0

0

TOTAL:

0

0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW:

0

TOT LOW:

0

TOT MOD:

0

TOT NON LOW MOD:

0

TOTAL:

0

PERCENT LOW / MOD:

0.00

TOTAL FEMALE HEADED:

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2000 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

2001 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

2002 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

2003 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

2004 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

2005 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

2006 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

TOTAL:

0

0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2000

PROJECT: 0002 - HOUSING REHABILITATION

ACTIVITY: 573 - FAIRVIEW/MT VIEW HOUSING REHAB PROJECT

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS:

LOCATION:

VARIOUS LOCATIONS

ANCHORAGE, AK 99501

DESCRIPTION:

REHAB OF OWNER OCCUPIED HOMES WITHIN DESIGNATED NEIGHBORHOODS, CDBG FUNDS USED
TO PURCHASE MATERIALS AND SUPPLIES ONLY. FAIRVIEW/MT. VIEW HOUSING
REHABILITATION PROJECT

FINANCING:

INITIAL FUNDING DATE: 11-29-01
ACTIVITY ESTIMATE: 108,024.96
FUNDED AMOUNT: 108,024.96
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 108,024.96
DRAWN IN PGM YR: 1,164.93

	TOTAL #	#HISPANIC
WHITE:	22	4
BLACK/AFRICAN AMERICAN:	9	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	37	4

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	11	0	11
TOT LOW:	12	0	12
TOT MOD:	14	0	14
TOT NON LOW MOD:	0	0	0
TOTAL:	37	0	37
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 26

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	40	10 - HOUSING UNITS	37
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		40		37

ACCOMPLISHMENT NARRATIVE:

RE-OPENED TO CORRECT FUNDING AND DRAWN AMOUNTS. NO NEW ACTIVITIES
WERE UNDERTAKEN. PROGRAM ACTIVITIES TOOK PLACE IN PY2001.
THE FAIRVIEW/MT. VIEW HOUSING REHAB PROJECT WAS A TRIAL PROGRAM
CONDUCTED IN CONJUNCTION WITH THE WORLD CHANGERS ORGANIZATION. THE
MUNI CONTRACTED WITH ANHS TO OPERATE THE PILOT PROJECT. THE CONTRACT
ENDED 9/30/2001.

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2002

PROJECT: 0002 - HOUSING REHABILITATION

ACTIVITY: 625 - ANHS EMERGENCY REPAIR

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 12-11-06

LOCATION:

VARIOUS

ANCHORAGE, AK 99501

DESCRIPTION:

EMERGENCY REPAIR ASSISTANCE FOR ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY
 IN THE HOME. CONTRACT PERIOD: PY'S 2002, 2003, 2004, & 2005, WITH SOME
 PROJ. FINISHED IN 2006.

FINANCING:

INITIAL FUNDING DATE: 09-18-02

ACTIVITY ESTIMATE: 767,063.93

FUNDED AMOUNT: 767,063.93

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 767,063.93

DRAWN IN PGM YR: 258,600.64

TOTAL # #HISPANIC

WHITE: 63 7

BLACK/AFRICAN AMERICAN: 7 0

ASIAN: 2 0

AMERICAN INDIAN/ALASKAN NATIVE: 13 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 86 7

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER TOTAL

TOT EXTREMELY LOW: 43 0 43

TOT LOW: 25 0 25

TOT MOD: 18 0 18

TOT NON LOW MOD: 0 0 0

TOTAL: 86 0 86

PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED:

61

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2002 10 - HOUSING UNITS

15

10 - HOUSING UNITS

15

2003 10 - HOUSING UNITS

30

10 - HOUSING UNITS

19

2004 10 - HOUSING UNITS

35

10 - HOUSING UNITS

27

2005 10 - HOUSING UNITS

35

10 - HOUSING UNITS

13

2006 10 - HOUSING UNITS

12

10 - HOUSING UNITS

12

TOTAL:

127

86

ACCOMPLISHMENT NARRATIVE:

THE 12 PROJECTS LEFT OVER FROM PY2005 WERE COMPLETED, TO INCLUDE THREE
 PROJECTS THAT WERE SUFFIX B WORK EXTENSIONS/CHANGE ORDERS. THE
 ACCOMPLISHMENT DATA FOR THESE THREE PROJECTS WERE CAPTURED IN PY2005.

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THE CONTRACT CAME TO AN END 3/31/06, WITH A SEPERATE PO ISSUED IN
 DECEMBER. AN RFP WAS PUBLISHED & A NEW CONTRACT WITH ANHS BEGAN
 6/2/06. FUNDS SPENT OVER THE \$750K WERE REHAB ADMIN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001

PROJECT: 0004 - HOUSING REHABILITATION

ACTIVITY: 627 - MOBILE HOME DISLOCATION

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS:

LOCATION:

COMMUNITY WIDE

ANCHORAGE, AK 99501

DESCRIPTION:

PROVIDE FUNDS FOR THE MOVE AND HOOK UP OF MOBILE HOMES FORCED TO MOVE FROM THEIR
 PARKS DUE TO THE SALE OF SAID PARKS.

FINANCING:

INITIAL FUNDING DATE: 10-24-02

ACTIVITY ESTIMATE: 66,098.92

FUNDED AMOUNT: 66,098.92

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 66,098.92

DRAWN IN PGM YR: 178.03

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

TOTAL #

#HISPANIC

8 2

1 0

2 0

2 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

13 2

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER

TOTAL

TOT EXTREMELY LOW:

4 0

4

TOT LOW:

4 0

4

TOT MOD:

5 0

5

TOT NON LOW MOD:

0 0

0

TOTAL:

13 0

13

PERCENT LOW / MOD:

100.00 0.00

100.00

TOTAL FEMALE HEADED:

5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2001 10 - HOUSING UNITS

15

10 - HOUSING UNITS

3

2002 10 - HOUSING UNITS

15

10 - HOUSING UNITS

7

2003 10 - HOUSING UNITS

15

10 - HOUSING UNITS

3

2004 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

2005 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

2006 10 - HOUSING UNITS

0

10 - HOUSING UNITS

0

TOTAL:

45

13

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ACCOMPLISHMENT NARRATIVE: ACTIVITY OPENED TO CORRECT DRAW AND FUNDED AMOUNTS. NO NEW
 ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0002 - HOUSING REHABILITATION

ACTIVITY: 649 - RENTAL REHABILITATION

STATUS: CANCELED 09-26-06

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: URG

LOCATION:

COMMUNITY WIDE

ANCHORAGE, AK 99999

DESCRIPTION:

PROVIDE LOW INTEREST LOANS TO OWNERS/INVESTORS OF RENTAL HOUSING TO ADDRESS
 THE COMPLAINTS ON THE RENTAL HOUSING STOCK IN MTN VIEW & FAIRVIEW, BUT NOT
 LIMITED TO THOSE AREAS.

FINANCING:

INITIAL FUNDING DATE: 12-18-02

ACTIVITY ESTIMATE: 2,459.20

FUNDED AMOUNT: 2,459.20

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 2,459.20

DRAWN IN PGM YR: 2,459.20

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2002 10 - HOUSING UNITS

15 10 - HOUSING UNITS

0

2003 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0

2004 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0

2005 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0

2006 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0

TOTAL:

15

0

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ACCOMPLISHMENT NARRATIVE: NA QUENQA, CIHA AND MOA MUTUALLY AGREED TO TERMINATE THE PROGRAM. NO SUCCESSFUL APPLICANTS WERE PROCESSED, ALTHOUGH SOME INTITIAL UNDERWRITING AND ENVIRONMENTAL REVIEW ACTIVITY DID OCCUR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0012 - 2002 CDBG ADMIN COSTS

ACTIVITY: 650 - 2002 CDBG AMIN

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

632 W. 6TH AVE.

SUITE 230

ANCHORAGE, AK 99501

DESCRIPTION:

GRANT MANAGEMENT, PLANNING, AND TECHNICAL ASSISTANCE WILL ALL COME OUT OF THIS ACTIVITY.

FINANCING:

INITIAL FUNDING DATE: 12-06-02

ACTIVITY ESTIMATE: 441,600.00

FUNDED AMOUNT: 441,600.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 392,358.75

DRAWN IN PGM YR: 718.75

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2002 0 0

2003 0 0

2004 0 0

2005 0 0

2006 0 0

TOTAL: 0 0

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ACCOMPLISHMENT NARRATIVE: ACTIVITY OPENED TO CORRECT PRIOR YEAR DRAWS. NO NEW ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0014 - NEIGHBORHOOD PLANNING

ACTIVITY: 652 - NEIGHBORHOOD PLANNING

STATUS: FUNDS BUDGETED

LOCATION:

COMMUNITY WIDE

ANCHORAGE, AK 99999

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

DESCRIPTION:

APPROACH REVISED. UP TO 65,000 DURING PY2004 WILL BE MADE AVAILABLE THROUGH A
 RFP TO FACILITATE THE 1ST COMMUNITY 2020 NEIGHBORHOOD PLAN IN MTVIEW. OTHER
 NEIGH'HOODS MAY USE.

FINANCING:

INITIAL FUNDING DATE: 12-06-02
 ACTIVITY ESTIMATE: 65,000.00
 FUNDED AMOUNT: 15,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 0

TOTAL # #HISPANIC
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2002	0		0
2005	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2002

PROJECT: 0019 - ELIMINATION OF SLUM AND BLIGHT

ACTIVITY: 653 - ELIMINATION OF SLUM & BLIGHT

MATRIX CODE: 04

REG CITATION: 570.200(3)

NATIONAL OBJ: SBS

STATUS:

LOCATION:

COMMUNITY WIDE

ANCHORAGE, AK 99999

DESCRIPTION:

DEMOLITION OR CLEAN-UP OF DILAPIDATED PROPERTY PRESENTING A THREAT TO THE
 LIFE/SAFETY OF RESIDENTS. FUNDS MAY ALSO BE USED FOR REMOVAL OF JUNK
 AUTOMOBILES, APPLIANCES, AND TRASH.

FINANCING:

INITIAL FUNDING DATE: 11-20-02
 ACTIVITY ESTIMATE: 362,673.70
 FUNDED AMOUNT: 362,673.70
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 362,673.70
 DRAWN IN PGM YR: 114,306.63

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2002 10 - HOUSING UNITS

250

10 - HOUSING UNITS

214

2003 10 - HOUSING UNITS

4

10 - HOUSING UNITS

4

2004 10 - HOUSING UNITS

4

10 - HOUSING UNITS

7

2005 10 - HOUSING UNITS

0

10 - HOUSING UNITS

118

TOTAL:

258

343

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2002

PROJECT: 0016 - AFFORDABLE HOMEOWNERSHIP PROGRAM

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ACTIVITY: 655 - AFFORDABLE HOMEOWNERSHIP
 STATUS: UNDERWAY
 LOCATION:
 COMMUNITY WIDE
 ANCHORAGE, AK 99999

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: LMH

DESCRIPTION:

ACQUIRE 2 TO 3 SITES FOR THE CONSTRUCTION OF AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE: 12-18-02
 ACTIVITY ESTIMATE: 495,382.00
 FUNDED AMOUNT: 495,382.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 408,131.80
 DRAWN IN PGM YR: 11,217.88

TOTAL # #HISPANIC

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		4

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0001 - 2003 CDBG ADMINISTRATION
 ACTIVITY: 668 - CDBG ADMINISTRATION 2003
 STATUS: UNDERWAY

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

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LOCATION:

MUNICIPALITY OF ANCHORAGE
 ANCHORAGE, AK 99501

DESCRIPTION:

PLANNING, TECHNICAL ASSISTANCE AND ADMINISTRATION ACTIVITIES ELIGIBLE UNDER THE
 CDBG PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 10-06-03
 ACTIVITY ESTIMATE: 506,281.00
 FUNDED AMOUNT: 506,281.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 504,747.79
 DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING AND ADMINISTRATION ACTIVITY CHARGED TO PROGRAM YEAR 2003 FUND
 S.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0004 - WEATHERIZATION HOUSING REHAB ACTIVITIES

ACTIVITY: 669 - MINOR REHABILITATION-MOA WEATHERIZATION

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 09-29-06

LOCATION:

MUNICIPALITY OF ANCHORAGE

DESCRIPTION:

COMBINES BOTH DAP AND EMERGENCY REPAIR ADMINISTERED BY THE MUNICIPALITY OF

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ANCHORAGE'S WEATHERIZATION DEPARTMENT. MINOR REHABILITATION OF OWNER OCCUPIED
 HOMES UP TO \$15,000.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-06-03		WHITE:	25	3
ACTIVITY ESTIMATE:	868,321.25		BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	868,321.25		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	6	0
DRAWN THRU PGM YR:	868,321.25		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	218,829.76		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	22	0		0	0
TOT LOW:	7	0		0	0
TOT MOD:	3	0			
TOT NON LOW MOD:	0	0	0 TOTAL:	32	3
TOTAL:	32	0			
PERCENT LOW / MOD:	100.00	0.00			

TOTAL FEMALE HEADED: 14

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	10	10 - HOUSING UNITS	10
2004	10 - HOUSING UNITS	20	10 - HOUSING UNITS	6
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	16
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		30		32

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0003 - RENTAL REHABILITATION

ACTIVITY: 687 - RENTAL REHABILITATION-NA QENQ'A

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: CANCELED 03-15-06

LOCATION:

COOK INLET HOUSING AUTHORITY
 3510 SPENARD ROAD SUITE 201
 ANCHORAGE, AK 99503

DESCRIPTION:

RENTAL REHABILITATION REVOLVING LOAN PROGRAM ADMINISTERED BY NA QENQ'A FINANCIAL
 INSTITUTION, AN AFFILIATE OF COOK INLET HOUSING AUTHORITY.

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FINANCING:

INITIAL FUNDING DATE: 10-27-03
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2003 10 - HOUSING UNITS
 2004 10 - HOUSING UNITS
 2005 10 - HOUSING UNITS
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 64 10 - HOUSING UNITS
 53 10 - HOUSING UNITS
 0 10 - HOUSING UNITS
 117

ACTUAL UNITS
 0
 0
 0
 0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0006 - SPECIAL OLYMPICS RENOVATION

ACTIVITY: 694 - CP03 SPECIAL OLYMPICS

MATRIX CODE: 03B

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

3200 MOUNTAIN VIEW DRIVE
 ANCHORAGE, AK 99508

DESCRIPTION:

RENOVATION OF SPECIAL OLYMPICS FACILITY, LOCATED IN

MOUNTAIN VIEW.

FINANCING:

INITIAL FUNDING DATE: 03-22-04
 ACTIVITY ESTIMATE: 344,568.47
 FUNDED AMOUNT: 344,568.47

WHITE: 1
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0

TOTAL # #HISPANIC

1 0
 0 0
 0 0

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UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 342,807.57
DRAWN IN PGM YR: 29,789.02

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 1
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 1
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 1 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		3		2

ACCOMPLISHMENT NARRATIVE: GRAND OPENING OF BUILDING, INCLUDING NEW EDI ELEVATOR PORTION, IN SUMMER OF 2006.
COMPLETION OF IDIS ACTIVITY AWAITS USE OF FACILITY IN ORDER TO COMPLETE COMPLIANCE DEMOGRAPHICS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0015 - HOUSING SERVICES (ANCHOR) PROJECT DELIVERY COSTS

ACTIVITY: 708 - PROJECT DELIVERY COSTS

MATRIX CODE: 14H

REG CITATION: 570.201 (K)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

MUNICIPALITY WIDE
ANCHORAGE, AK 99500

DESCRIPTION:

REIMBURSEMENT TO SUBRECIPIENT FOR PROJECT DELIVERY COSTS

FINANCING:

INITIAL FUNDING DATE: 10-19-04
ACTIVITY ESTIMATE: 124,526.00
FUNDED AMOUNT: 124,526.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:

TOTAL	#	#HISPANIC
0		0
0		0
0		0

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UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 87,240.11
DRAWN IN PGM YR: 37,791.74

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	35	10 - HOUSING UNITS	16
TOTAL:		35		16

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0003 - CAP-04-MOA-1 PARKS REJUVENATION

ACTIVITY: 709 - CAP-04-MOA-1 PARKS REJUVENATION

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

632 W 6TH AVE
ANCHORAGE, AK 99503

DESCRIPTION:

PARKS IN VARIOUS LOCATIONS THROUGHOUT THE MUNICIPALITY UPGRADED FOR
ACCESSIBILITY AND BETTER ENJOYMENT OF LOW INCOME NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE: 10-19-04
ACTIVITY ESTIMATE: 1,051,420.85
FUNDED AMOUNT: 1,051,420.85
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,046,802.74
DRAWN IN PGM YR: 6,841.05

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

NUMBER OF ASSISTED:

TOTAL

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TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	7	11 - PUBLIC FACILITIES	7
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		8		8
CENSUS TRACT PERCENT LOW / MOD:	55.90			

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION MOSTLY COMPLETE IN 2004, FINAL CONSTRUCTION AND DRAWS COMPLETED IN 2005. PROJECT MATCHED WITH 198,278 OF MOA FUNDS. A TOTAL OF 8 PARKS WERE ASSISTED.
LAST REMAINING DRAWS COMPLETED IN EARLY 2007 FOR PROJECT DELIVERY COST S NOT PREVIOUSLY DRAWN, BUT INCURRED IN 2004.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0006 - CAD-04-MOA-1 ADMIN/PLANNING/MGMT

ACTIVITY: 711 - CAD-04-MOA-1 CDBG ADMIN FY 2004

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

632 W 6TH AVE
ANCHORAGE, AK 99501

DESCRIPTION:

ADMINISTRATIVE, PLANNING AND TECHNICAL ASSISTANCE ACTIVITIES CHARGED TO THE FY
2004 CDBG GRANT.

FINANCING:

INITIAL FUNDING DATE: 10-19-04
ACTIVITY ESTIMATE: 463,000.00
FUNDED AMOUNT: 463,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 457,306.68
DRAWN IN PGM YR: 1,039.96

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

NUMBER OF ASSISTED:

TOTAL

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TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING AND ADMINISTRATION ACTIVITY CHARGED TO PY 2004 FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0007 - PSV-04-CSS-1 ST. FRANCIS HOUSE

ACTIVITY: 712 - PSV-04-CSS-1 ST. FRANCIS HOUSE

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

CATHOLIC SOCIAL SERVICES/ST. FRANCIS HOUSE
3710 E 20TH AVENUE
ANCHORAGE, AK 99508

DESCRIPTION:

CLOTHING, FOOD AND COMMODITIES DISTRIBUTION PROGRAM TO LOW-INCOME HOUSEHOLDS IN
NEED OF EMERGENCY ASSISTANCE AND BASIC NEEDS.

FINANCING:

INITIAL FUNDING DATE: 10-19-04
ACTIVITY ESTIMATE: 97,513.00
FUNDED AMOUNT: 97,513.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 97,513.00
DRAWN IN PGM YR: 17,108.00

	TOTAL #	#HISPANIC
WHITE:	7,873	2,925
BLACK/AFRICAN AMERICAN:	2,117	0
ASIAN:	2,728	0
AMERICAN INDIAN/ALASKAN NATIVE:	5,190	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2,223	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,229	0
ASIAN & WHITE:	263	0
BLACK/AFRICAN AMERICAN & WHITE:	289	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	145	0
OTHER MULTI-RACIAL:	2,987	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 17,823
TOT MOD: 367

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TOT NON LOW MOD:	6,854	TOTAL:	25,044	2,925
TOTAL:	25,044			
PERCENT LOW / MOD:	72.60			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	12,818
2005	01 - PEOPLE (GENERAL)	5,050	01 - PEOPLE (GENERAL)	12,226
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		5,050		25,044

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0008 - PSV-04-ACB-1 SENIOR VISION ASSESSMENT PROGRAM

ACTIVITY: 713 - PSV-04-ACB-1 SR. VISION ASSESSMENTS

MATRIX CODE: 05A

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 03-15-06

LOCATION:

DESCRIPTION:

ALASKA CENTER FOR THE BLIND

PROVISION OF LOW-VISION ASSESSMENTS FOR SIGHT-DISABLED SENIORS.

3903 TAFT DRIVE

ANCHORAGE, AK 99517

FINANCING:

INITIAL FUNDING DATE: 10-19-04

ACTIVITY ESTIMATE: 9,948.00

FUNDED AMOUNT: 9,948.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 9,948.00

DRAWN IN PGM YR: 2,170.00

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

32

1

1

0

2

0

1

0

0

0

0

0

0

0

0

0

0

0

0

0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW:

0

TOT LOW:

15

TOT MOD:

21

TOT NON LOW MOD:

0

TOTAL:

36

1

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TOTAL: 36
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 9

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	15
2005	01 - PEOPLE (GENERAL)	24	01 - PEOPLE (GENERAL)	21
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		44		36

ACCOMPLISHMENT NARRATIVE: ACTIVITY WAS COMPLETE DURING THE 2005 PROGRAM YEAR. FINAL DRAW COMPLETED IN 2006, BUT NO NEW ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0009 - PSV-04-ALP-1 MULTI-SENSORY INSTRUCTION OF ILLITERATE ADULTS

ACTIVITY: 714 - PSV-04-ALP-1 MULTI SENSORY FOR ILLITERATE ADULTS MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS:

LOCATION:

ANCHORAGE LITERACY PROJECT
1345 RUDAKOF CIRCLE #104/3350 COMMERCIAL DR.
ANCHORAGE, AK 99501

DESCRIPTION:

PROVIDE LITERACY SKILLS TO ILLITERATE ADULTS, AND MULTI-SENSORY READING
INSTRUCTION IN SMALL CLASSES SUPPORTED WITH COMPUTER ASSISTED LEARNING SOFTWARE
TO ILLITERATE ADULTS.

FINANCING:

INITIAL FUNDING DATE: 10-19-04
ACTIVITY ESTIMATE: 152,009.89
FUNDED AMOUNT: 152,009.89
UNLIQ OBLIGATIONS: 5,217.00
DRAWN THRU PGM YR: 152,009.89
DRAWN IN PGM YR: 47,284.30

	TOTAL #	#HISPANIC
WHITE:	89	43
BLACK/AFRICAN AMERICAN:	35	0
ASIAN:	212	5
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	103	98

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 332
TOT MOD: 127
TOT NON LOW MOD: 0

TOTAL: 459 146

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TOTAL: 459
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 22

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	127
2005	01 - PEOPLE (GENERAL)	82	01 - PEOPLE (GENERAL)	332
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		102		459

ACCOMPLISHMENT NARRATIVE: 459 ILLITERATE ADULTS RECEIVED EDUCATIONAL SERVICES TO MOVE THEM FROM ILLITERACY TO SELF SUFFICIENCY AND SELF RELIANCE. SERVICES PROVIDED INCLUDED MULITSENSORY READING INSTRUCTION AND COMPUTER ASSISTED LEARNING SOFTWARE. INCLUDED IN THE PROGRAM WAS SPECIAL ASSISTANCE FOR ADULTS WITH LEARNING DISABILITIES AND WAS VERY SUCCESSFUL.
 GRANT COMPLETED IN 2005, 2004 AND 2005 FUNDS USED FOR THE PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0010 - PSV-04-ALS-1 CHILDREN AT-RISK PROJECT

ACTIVITY: 715 - PSV-04-ALS-1 CHILDREN AT RISK

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 03-15-06

LOCATION:

DESCRIPTION:

ALASKA LEGAL SERVICES
 1016 W 6TH AVE
 ANCHORAGE, AK 99501

LEGAL ASSISTANCE TO FAMILIES WITH CHILDREN AT RISK OF ABUSE OR NEGLECT.

FINANCING:

INITIAL FUNDING DATE: 10-19-04
 ACTIVITY ESTIMATE: 166,875.00
 FUNDED AMOUNT: 166,875.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 166,875.00
 DRAWN IN PGM YR: 57,110.00

	TOTAL #	#HISPANIC
WHITE:	1,160	158
BLACK/AFRICAN AMERICAN:	232	0
ASIAN:	90	0
AMERICAN INDIAN/ALASKAN NATIVE:	499	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	57	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	181	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 1,489

TOT LOW: 730

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TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	2,219	158
TOTAL:	2,219			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	197			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	730
2005	01 - PEOPLE (GENERAL)	310	01 - PEOPLE (GENERAL)	1,489
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		330		2,219

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED IN 2005. FINAL DRAW COMPLETED IN 2006, BUT NO NEW ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0011 - PSV-04-COV-1 JOB DEVELOPMENT PROGRAM

ACTIVITY: 716 - PSV-04-COV-1 JOB DEVELOPMENT PROGRAM

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

COVENANT HOUSE ALASKA
609 F STREET
ANCHORAGE, AK 99501

DESCRIPTION:

GED/EDUCATION, DRIVER TRAINING, AND WORK SKILLS FOR HOMELESS YOUTH.

FINANCING:

INITIAL FUNDING DATE: 10-19-04
ACTIVITY ESTIMATE: 103,444.00
FUNDED AMOUNT: 103,444.00
UNLIQ OBLIGATIONS: 7,891.35
DRAWN THRU PGM YR: 103,444.00
DRAWN IN PGM YR: 28,209.35

	TOTAL #	#HISPANIC
WHITE:	1,318	5
BLACK/AFRICAN AMERICAN:	215	0
ASIAN:	14	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,587	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	19	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	38	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	15	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	11	0
OTHER MULTI-RACIAL:	93	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 3,312
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 3,312 5

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TOTAL: 3,312
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	651
2005	01 - PEOPLE (GENERAL)	733	01 - PEOPLE (GENERAL)	2,661
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		753		3,312

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0012 - PSV-04-STR-1 CHILD ADVOCATE PROGRAM

ACTIVITY: 717 - PSV-04-STR-1 CHILD ADVOCATE PROGRAM

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

STANDING TOGETHER AGAINST RAPE (STAR)
1057 W FIREWEED LANE
ANCHORAGE, AK 99503

DESCRIPTION:

PROVIDE VICTIMS OF CHILD SEXUAL ABUSE AND THEIR FAMILIES WITH CRISIS
INTERVENTION AND RELATED COMMUNITY EDUCATION.

FINANCING:

INITIAL FUNDING DATE: 10-19-04
ACTIVITY ESTIMATE: 71,071.00
FUNDED AMOUNT: 71,071.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 71,071.00
DRAWN IN PGM YR: 33,625.00

WHITE: 426
BLACK/AFRICAN AMERICAN: 41
ASIAN: 15
AMERICAN INDIAN/ALASKAN NATIVE: 175
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 15
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 50
ASIAN & WHITE: 9
BLACK/AFRICAN AMERICAN & WHITE: 18
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 4
OTHER MULTI-RACIAL: 36

TOTAL #	#HISPANIC
426	40
41	0
15	0
175	0
15	0
50	0
9	0
18	0
4	0
36	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 282
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 789 40

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TOTAL: 282
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	282
2005	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	507
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		220		789

ACCOMPLISHMENT NARRATIVE: GRANT COMPLETED IN 2005 ASSISTING 789 PERSONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0002 - CAP-04-CSS-1 CLARE HOUSE RENOVATION

ACTIVITY: 722 - CAP-04-CSS-1 CLARE HOUSE RENOVATION

MATRIX CODE: 03C

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

420 W 54TH AVE
ANCHORAGE, AK 99518

DESCRIPTION:

RENOVATION OF CLARE HOUSE EMERGENCY SHELTER PROGRAM FOR WOMEN AND CHILDREN.

FINANCING:

INITIAL FUNDING DATE: 11-05-04
ACTIVITY ESTIMATE: 234,014.23
FUNDED AMOUNT: 234,014.23
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 233,364.59
DRAWN IN PGM YR: 5,774.59

WHITE: 40
BLACK/AFRICAN AMERICAN: 27
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 40
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 5
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 9
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
40	18
27	0
0	0
40	0
5	0
0	0
0	0
9	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 121
TOT NON LOW MOD: 0

TOTAL: 121 18

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TOTAL: 121
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FINAL PAPER WORK AND COMPLIANCE SUBMITTED SEPTEMBER 2006.
FINAL DRAW FOR PROJECT OVERSIGHT COSTS IDENTIFIED DURING YEAR END RECONCILIATION COMPLETED EARLY 2007. NO NEW ACTIVITY AFTER 9/26/06 COMPLETION DATE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0025 - CDBG PROJECT DELIVERY COST MINOR REPAIR

ACTIVITY: 759 - PROJECT DELIVERY COST MINOR REPAIR

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS:

LOCATION:

632 W 6TH AVE SUITE 630
ANCHORAGE, AK 99501

DESCRIPTION:

PROJECT DELIVERY COSTS OF CD STAFF ASSOCIATED WITH ANHS' ANDMOA WEATHERIZATION'S
MINOR REPAIR PROGRAMS.

FINANCING:

INITIAL FUNDING DATE: 03-28-05
ACTIVITY ESTIMATE: 2,490.08
FUNDED AMOUNT: 2,490.08
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,490.08
DRAWN IN PGM YR: 2,490.08

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0004 - CAP-04-COV-1 CRISIS CENTER RENOVATION

ACTIVITY: 760 - CRISIS CENTER RENOVATION

MATRIX CODE: 03C

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

609 F STREET
ANCHORAGE, AK 99501

RENOVATION OF COVENANT HOUSE'S CRISIS CENTER, A HOMELESS SHELTER FOR YOUTH.

FINANCING:

INITIAL FUNDING DATE: 03-28-05
ACTIVITY ESTIMATE: 376,708.00
FUNDED AMOUNT: 376,708.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 550.83
DRAWN IN PGM YR: 550.83

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE BUDGETED FOR THIS ACTIVITY, BUT GRANT AGREEMENT IS PENDING IDENTIFICATION OF AN ALTERNATIVE SITE FOR THE CRISIS CENTER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0005 - CAP-04-SLV-1 MCKINNEL SHELTER REBUILD

ACTIVITY: 761 - MC KINNELL FAMILY SHELTER

MATRIX CODE: 03C

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1701 A STREET/1695 C STREET
 ANCHORAGE, AK 99503

DESCRIPTION:

NEW CONSTRUCTION OF A NEW MCKINNELL FAMILY SHELTER. OWNED AND OPERATED BY THE
 SALVATION ARMY.

FINANCING:

INITIAL FUNDING DATE: 03-28-05
 ACTIVITY ESTIMATE: 959,930.72
 FUNDED AMOUNT: 959,930.72
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 682,210.47
 DRAWN IN PGM YR: 682,210.47

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: CONTRACT WAS EXECUTED AND CONSTRUCTION WELL UNDERWAY. COMPLETION EXPECTED IN 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0026 - CDBG PROJECT DELIVERY COSTS-GOAL

ACTIVITY: 762 - PROJECT DELIVERY COSTS - HOME GOAL

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 09-26-06

LOCATION:

632 W 6TH AVE
 ANCHORAGE, AK 99501

DESCRIPTION:

PROJECT DELIVERY COSTS INCURRED BY CD STAFF ASSOCIATED WITH THE HOME GOAL
 PROGRAM, FOR EXAMPLE, FOR COMPLETION OF ENVIRONMENTAL REVIEW.

FINANCING:

INITIAL FUNDING DATE: 03-28-05
 ACTIVITY ESTIMATE: 2,654.64
 FUNDED AMOUNT: 2,654.64
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,654.64
 DRAWN IN PGM YR: 2,654.64

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0027 - PROJECT DELIVERY COSTS OTHER HOME

ACTIVITY: 763 - PROJECT DELIVERY COSTS HOME PROGRAM

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

632 W 6TH AVE SUITE 630
ANCHORAGE, AK 99501

DESCRIPTION:

PROJECT DELIVERY COSTS ASSOCIATED WITH THE HOME PROGRAM, OTHER THAN FOR GOAL.

FINANCING:

INITIAL FUNDING DATE: 03-28-05
ACTIVITY ESTIMATE: 20,609.99
FUNDED AMOUNT: 20,609.99
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 15,272.74
DRAWN IN PGM YR: 15,272.74

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROJECT DELIVERY COSTS BY STAFF FOR HOME-ELIGIBLE UNITS. FOR EXAMPLE,
ENVIRONMENTAL REVIEWS FOR ANCHOR, HARP.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0011 - MOBILE TRAILER SUPPLY - MULTI DISCIPLINARY ARTS CENTER

ACTIVITY: 787 - MOBILE TRAILER SUPPLY-MULTI-DISCIPLINARY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMJP

STATUS: UNDERWAY

LOCATION:

MOUNTAIN VIEW DRIVE
ANCHORAGE, AK 99508

DESCRIPTION:

PURCHASE OF THE VACANT "MOBILE TRAILER SUPPLY" BUILDING FOR USE AS A
MULTI-DISCIPLINARY ART CENTER, JOB CREATION, AND TOPROMOTE THE ARTS AND CULTURAL
DISTRICT IN MOUNTAIN VIEW.

FINANCING:

INITIAL FUNDING DATE: 10-12-05
ACTIVITY ESTIMATE: 746,838.89
FUNDED AMOUNT: 746,838.89
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 745,520.50
DRAWN IN PGM YR: 5,520.50

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	10	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: \$240,000 LOAN REPAID DURING PROGRAM YEAR. ALL FINANCIAL ACTIVITY COMPLETE. PROJECT IS OPEN PENDING COMPLETION OF JOB CREATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0012 - SADLER RENOVATION

ACTIVITY: 803 - SADLER BUILDING

STATUS: UNDERWAY

LOCATION:

161 S. KLEVIN

ANCHORAGE, AK 99508

MATRIX CODE: 17C

REG CITATION: 570.203(A)

NATIONAL OBJ: LMJP

DESCRIPTION:

ACQUISITION OF SADLER BUILDING FOR RENOVATION, MOUNTAIN VIEW REVITALIZATION AND JOB CREATION. PRIOR TO PROJECT, THIS PROJECT WAS CONTAINED CONTAMINATED MATERIALS AND WAS VACANT.

FINANCING:

INITIAL FUNDING DATE: 03-14-06

ACTIVITY ESTIMATE: 10,240.44

FUNDED AMOUNT: 10,240.44

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 1,146.55

DRAWN IN PGM YR: 1,146.55

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	76	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		76		0

ACCOMPLISHMENT NARRATIVE: PROJECT CONSTRUCTION IS UNDERWAY. SECTION 108 LOAN NOT COMPLETELY DRAWN. CDBG FUNDS USED ARE FOR PROJECT MANAGEMENT, 3RD PARTY CUSTODIAN FEES. ACTIVITY STILL OPEN FOR JOB CREATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0013 - KATRINA RITA VICTIMS

ACTIVITY: 804 - KATRINA RITA VICTIM ASSISTANCE

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

NINE-STAR ENTERPRISES
 ANCHORAGE, AK 99508

DESCRIPTION:

ASSISTANCE TO VICTIMS OF THE RITA AND KATRINA VICTIMS WHO HAVE RELOCATED TO
 ANCHORAGE.

FINANCING:

INITIAL FUNDING DATE: 09-30-06
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 7,969.02
 DRAWN THRU PGM YR: 5,900.68
 DRAWN IN PGM YR: 5,900.68

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	17	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	1

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 23

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 23

PERCENT LOW / MOD: 100.00

TOTAL: 23 1

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	23
TOTAL:		55		23

ACCOMPLISHMENT NARRATIVE: 23 INDIVIDUALS IN 19 FAMILIES ASSISTED WITH CASE MANAGEMENT REQUIRED BY HOMELESSNESS CREATED BY THE HURRICANES RITA AND KATRINA.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0001 - CADMIN 2005

ACTIVITY: 805 - CDBG PLANNING ADMIN AND TECHNICAL ASSIST MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

632 W 6TH AVE
ANCHORAGE, AK 99501

DESCRIPTION:

PLANNING, ADMINISTRATIVE AND TECHNICAL ASSISTANCE ACTIVITIES FUNDED OUT OF THE
CDBG FY2005 GRANT (15235G).

FINANCING:

INITIAL FUNDING DATE: 03-13-06
ACTIVITY ESTIMATE: 436,410.00
FUNDED AMOUNT: 436,410.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 428,603.07
DRAWN IN PGM YR: 428,603.07

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING AND ADMINISTRATION ACTIVITY CHARGED TO 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0001 - CADMIN CDBG PLANNING, ADMINISTRATION AND TECHNICAL ASSIST.

ACTIVITY: 811 - CADMIN CDBG PLANNING AND ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

632 W 6TH AVE
ANCHORAGE, AK 99501

DESCRIPTION:

PLANNING, TECHNICAL ASSISTANCE AND ADMINISTRATIVE ACTIVITY ASSOCIATED WITH THE
CDBG, HOME AND CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE: 09-25-06
ACTIVITY ESTIMATE: 502,247.00
FUNDED AMOUNT: 502,247.00
UNLIQ OBLIGATIONS: 536,408.88
DRAWN THRU PGM YR: 119,010.63
DRAWN IN PGM YR: 119,010.63

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0002 - MINOR REPAIR PROGRAM-MOA

ACTIVITY: 812 - MINOR REPAIR PROGRAM-MOA

STATUS: UNDERWAY

MATRIX CODE: 14A

REG CITATION: 570.206

NATIONAL OBJ: LMH

LOCATION:

632 W 6TH AVE

ANCHORAGE, AK 99501

FINANCING:

INITIAL FUNDING DATE: 08-28-06

ACTIVITY ESTIMATE: 838,140.34

FUNDED AMOUNT: 796,369.02

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 324,023.57

DRAWN IN PGM YR: 324,023.57

DESCRIPTION:

PROVIDES ASSISTANCE FOR INCREASED ACCESSIBILITY, ENERGY EFFICIENCY OR REPAIRS TO
 ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY IN AN OWNER-OCCUPIED HOME.

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	13	0	13	WHITE:	22	3
TOT LOW:	16	0	16	BLACK/AFRICAN AMERICAN:	0	0
TOT MOD:	5	0	5	ASIAN:	2	0
TOT NON LOW MOD:	0	0	0	AMERICAN INDIAN/ALASKAN NATIVE:	4	0
TOTAL:	34	0	34	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
PERCENT LOW / MOD:	100.00	0.00	100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	6	0
				ASIAN & WHITE:	0	0
				BLACK/AFRICAN AMERICAN & WHITE:	0	0
				AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
				OTHER MULTI-RACIAL:	0	0
				TOTAL:	34	3

TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006 10 - HOUSING UNITS	25	10 - HOUSING UNITS	34
TOTAL:	25		34

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0007 - MULTI-SENSORY INSTRUCTION OF ILLITERATE ADULTS

ACTIVITY: 813 - MULTI-SENSORY INST. ILLITERATE ADULTS MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1345 RUDAKOF CIRCLE, #104
 ANCHORAGE, AK 99508-108

DESCRIPTION:

PROVIDE LITERACY SKILLS TO ILLITERATE ADULTS INCLUDING MULTI-SENSORY READING
 INSTRUCTION IN SMALL CLASSES SUPPORTED WITH COMPUTER ASSISTED LEARNING SOFTWARE.

FINANCING:

INITIAL FUNDING DATE: 08-24-06
 ACTIVITY ESTIMATE: 132,581.00
 FUNDED AMOUNT: 132,581.00
 UNLIQ OBLIGATIONS: 47,947.06
 DRAWN THRU PGM YR: 84,633.94
 DRAWN IN PGM YR: 84,633.94

	TOTAL #	#HISPANIC
WHITE:	163	116
BLACK/AFRICAN AMERICAN:	21	0
ASIAN:	212	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 409
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 409
 PERCENT LOW / MOD: 100.00

TOTAL: 409 116

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)

PROPOSED UNITS ACTUAL TYPE
 300 01 - PEOPLE (GENERAL)
 300

ACTUAL UNITS
 409
 409

ACCOMPLISHMENT NARRATIVE: 409 INDIVIDUALS ASSISTED WITH MULTI-SENSORY LITERACY INSTRUCTION.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2006

PROJECT: 0006 - PS - CHILDREN AT RISK PROJECT (ALASKA LEGAL SERVICES)

ACTIVITY: 814 - CHILDREN AT-RISK PROJECT

MATRIX CODE: 05C

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1016 WEST 6TH AVENUE

ANCHORAGE, AK 99501-933

DESCRIPTION:

DIRECT AND IMMEDIATE LEGAL ASSISTANCE TO FAMILIES WITH CHILDREN AT-RISK OF ABUSE
OR NEGLECT DUE TO VARIOUS FACTORS INCLUDING DOMESTIC VIOLENCE, POVERTY, AND
HOMELESSNESS.

FINANCING:

INITIAL FUNDING DATE: 09-30-06

ACTIVITY ESTIMATE: 126,500.00

FUNDED AMOUNT: 126,500.00

UNLIQ OBLIGATIONS: 63,643.00

DRAWN THRU PGM YR: 62,857.00

DRAWN IN PGM YR: 62,857.00

	TOTAL #	#HISPANIC
WHITE:	354	0
BLACK/AFRICAN AMERICAN:	56	0
ASIAN:	26	0
AMERICAN INDIAN/ALASKAN NATIVE:	142	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	37	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	37	37

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW:

0

TOT LOW:

652

TOT MOD:

0

TOT NON LOW MOD:

0

TOTAL:

652

PERCENT LOW / MOD:

100.00

TOTAL: 652 37

TOTAL FEMALE HEADED:

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2006 01 - PEOPLE (GENERAL)

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

600 01 - PEOPLE (GENERAL)

652

TOTAL:

600

652

ACCOMPLISHMENT NARRATIVE: 652 INDIVIDUALS IN 351 HOUSEHOLDS ASSISTED THROUGH ADVOCACY OF ABUSED
CHILDREN AND THEIR FAMILIES.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006

PROJECT: 0005 - SLUM AND BLIGHT CLEARANCE ACTIVITY

ACTIVITY: 815 - RUST IN PEACE

MATRIX CODE: 04

REG CITATION: 570.201(D)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

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LOCATION:

CITYWIDE
ANCHORAGE, AK 99501

FINANCING:

INITIAL FUNDING DATE: 09-30-06
ACTIVITY ESTIMATE: 45,000.00
FUNDED AMOUNT: 45,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 10,217.86
DRAWN IN PGM YR: 10,217.86

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:

PROGRAM INVOLVES THE REMOVAL OF JUNK AUTOMOBILES FROM PRIVATE PROPERTY IN
ANCHORAGE. ASSISTANCE PROVIDED AS A ONE-TIME GRANT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	100	10 - HOUSING UNITS	339
TOTAL:		100		339

ACCOMPLISHMENT NARRATIVE: 339 JUNK CARS REMOVED FROM PRIVATE PROPERTY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0005 - SLUM AND BLIGHT CLEARANCE ACTIVITY

ACTIVITY: 816 - DEMOLITIONS

MATRIX CODE: 04

REG CITATION: 570.201(D)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

CITYWIDE
ANCHORAGE, AK 99501

DESCRIPTION:

DEMOLITION OR CLEAN UP OF DILAPIDATED PROPERTY PRESENTING A THREAT TO THE
LIFE/SAFETY OF RESIDENTS. WHEREVER POSSIBLE, COSTS INCURRED WILL BE RECOVERED
VIA A LIEN ON PROPERTY.

FINANCING:

INITIAL FUNDING DATE: 09-30-06

	TOTAL #	#HISPANIC
WHITE:	0	0

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ACTIVITY ESTIMATE: 141,753.00
 FUNDED AMOUNT: 141,753.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 27,165.54
 DRAWN IN PGM YR: 27,165.54

BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	7	10 - HOUSING UNITS	2
TOTAL:		7		2

ACCOMPLISHMENT NARRATIVE: TWO SITES ADDRESSED DURING THE 2006 PROGRAM YEAR: 222 PRICE STREET, AND 611/617 E. 4TH BOTH ASSISTED DURING THE ENVIRONMENTAL REVIEW STAGE. A CORRECTION TO PRIOR YEAR REVENUE INACCURATELY CREDITED TO EXPENSES WAS ALSO CORRECTED, TOTALLING 17,449.72 FOR 1806 JEFFERSON STREET PROPERT, COMPLETED DURING A PRIOR YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0003 - MINOR REPAIR PROGRAM - ANHS

ACTIVITY: 820 - MINOR REPAIR ANHS 2006

MATRIX CODE: 14H

REG CITATION: 570.201(K)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

ALL LOCATIONS

ANCHORAGE, AK 99501

FINANCING:

INITIAL FUNDING DATE: 10-05-06

ACTIVITY ESTIMATE: 421,983.96

FUNDED AMOUNT: 421,983.96

DESCRIPTION:

MINOR REPAIR PROGRAM OPERATED BY ANCHORAGE NEIGHBORHOOD HOUSING SERVICES

PROVIDES UP TO \$15,000 IN ESSENTIAL REPAIRS TO OWNER OCCUPIED HOMES.

	TOTAL #	#HISPANIC
WHITE:	12	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	1	0

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UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	0.00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	0.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	8	0	8	0	0
TOT LOW:	2	0	2	0	0
TOT MOD:	7	0	7	0	0
TOT NON LOW MOD:	0	0	0	17	0
TOTAL:	17	0	17		
PERCENT LOW / MOD:	100.00	0.00	100.00		
TOTAL FEMALE HEADED:	6				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	25	10 - HOUSING UNITS	17
TOTAL:		25		17

ACCOMPLISHMENT NARRATIVE: 2006, 3RD QUARTER - \$8,416.38 REHAB SERVICES CHARGE
THE CONTRACT WAS EXECUTED 6/2/2006. THE FIRST PROJECT WAS COMPLETED
8/11/2006.

EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	17,023,912.98
TOTAL FUNDED AMOUNT	:	16,932,141.66
TOTAL AMOUNT DRAWN THRU PGM YR	:	14,462,983.49
TOTAL AMOUNT DRAWN IN PGM YR	:	2,844,452.12

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2006-0001	CADMIN CDBG PLANNING, ADMINISTRATION AND TECHNICAL ASSIST.					
	CDBG	502,247.00	502,247.00	119,010.63	383,236.37	119,010.63
	DESCRIPTION:	GRANT MANAGEMENT, PLANNING, AND TECHNICAL ASSISTANCE TO CARRY OUT CDBG, HOME AND SELECTED OTHER ACTIVITIES. SEVERAL PLANNING TECHNICAL ASSISTANCE AND GRANT MANAGEMENT ACTIVITIES HAVE BEEN IDENTIFIED FOR 2006 AND INCLUDE THE FOLLOWING: GRANT MANAGEMENT, ENVIRONMENTAL REVIEWS, NEIGHBORHOOD PLANS, AND OTHER PLANNING ACTIVITIES INCLUDING BOTH CONSOLIDATED PLAN COMPONENTS AND TRAINING AND TECHNICAL ASSISTANCE.				
2006-0002	MINOR REPAIR PROGRAM-MOA					
	CDBG	402,963.00	827,799.02	324,023.57	503,775.45	324,023.57
	DESCRIPTION:	MINOR REPAIR PROGRAM PROVIDES ASSISTANCE FOR INCREASED ACCESSIBILITY, ENERGY EFFICIENCY AND/OR REPAIRS TO ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY IN AN OWNER-OCCUPIED HOME.				
2006-0003	MINOR REPAIR PROGRAM - ANHS					
	CDBG	57,111.00	421,983.96	0.00	421,983.96	0.00
	DESCRIPTION:	MINOR REPAIR PROGRAM PROVIDES ASSISTANCE FOR INCREASED ACCESSIBILITY, ENERGY EFFICIENCY OR REPAIRS TO ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY IN AN OWNER-OCCUPIED HOME. THIS COMPONENT OF THE PROGRAM IS OPERATED BY ANCHORAGE NEIGHBORHOOD HOUSING SERVICES.				
2006-0004	PROJECT DELIVERY COSTS FOR HOME AND CDBG PROGRAMS					
	CDBG	30,838.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	CDBG REGULATIONS (24 CFR 570.201(K)) ALLOW FOR CDBG FUNDS TO BE USED TO PERFORM ENERGY AUDITING, PREPARATION OF WORK SPECIFICATIONS, LOAN PROCESSING, INSPECTIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN THE HOME PROGRAM. THIS CDBG ACTIVITY AND PROJECT WILL BE USED BY SUBRECIPIENTS ADMINISTERING THE ANCHOR AND HOMEOWNERSHIP REHABILITATION PROGRAMS FOR PROGRAM DELIVERY COSTS, PRIMARILY FUNDED OUT OF THE HOME INVESTMENT PARTNERSHIPS PROGRAM FUNDS.				
2006-0005	SLUM AND BLIGHT CLEARANCE ACTIVITY					
	CDBG	1.00	186,753.00	37,383.40	149,369.60	37,383.40

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DESCRIPTION: UP TO 30 % OF ALL CDBG FUNDS MAY BE USED FOR ACTIVITIES THAT ADDRESS THE ELIMINATION OF SLUM AND BLIGHT. THIS PROJECT WILL ENCOMPASS TWO ACTIVITIES: RUST IN PEACE (REMOVAL OF JUNK CARS) AND CODE ENFORCEMENT/DEMOLITIONS.						
2006-0006	PS - CHILDREN AT RISK PROJECT (ALASKA LEGAL SERVICES)					
	CDBG	126,500.00	126,500.00	62,857.00	63,643.00	62,857.00
DESCRIPTION: DIRECT AND IMMEDIATE LEGAL ASSISTANCE TO FAMILIES WITH CHILDREN AT RISK OF ABUSE OR NEGLECT DUE TO VARIOUS FACTORS INCLUDING DOMESTIC VIOLENCE, POVERTY AND HOMELESSNESS.						
2006-0007	MULTI-SENSORY INSTRUCTION OF ILLITERATE ADULTS					
	CDBG	74,376.00	132,581.00	84,633.94	47,947.06	84,633.94
DESCRIPTION: PROVIDE LITERACY SKILLS TO ILLITERATE ADULTS INCLUDING MULTI-SENSORY READING INSTRUCTION IN SMALL CLASSES SUPPORTED WITH COMPUTER ASSISTED LEARNING SOFTWARE.						
2006-0008	PS - CARES FOR KIDS, PARENT TIME OUT (SALVATION ARMY)					
	CDBG	23,998.00	0.00	0.00	0.00	0.00
DESCRIPTION: AWARDED THROUGH COMPETITIVE GRANT, SHOULD MORE FUNDS BECOME AVAILABLE THE PROJECT WOULD BE AWARDED UP TO \$118,744. PROJECT PROVIDES SHORT-TERM EMERGENCY RESPITE CARE FOR CHILDREN (AGE BIRTH THROUGH 11) TO HIGH RISK FAMILIES WITHOUT CHARGE.						
2006-0009	ANCHOR PROGRAM					
	HOME	75,798.00	240,100.00	62,000.00	178,100.00	62,000.00
DESCRIPTION: ORIGINALLY BEGUN IN 1997, THE ANCHOR PROGRAM (ANCHORAGE COMMUNITIES HOMEOWNERSHIP RESOURCE) PROVIDES DOWNPAYMENT AND CLOSING-COST ASSISTANCE TO LOW-INCOME HOMEBUYERS. MAXIMUM LOANS ARE \$30,000. 5% IS FORGIVEN OVER 10 YEARS, WITH THE BALANCE DUE AND PAYABLE UPON THE SALE OR TRANSFER OF THE DEED.						
2006-0010	MINOR REPAIR PROGRAM - ANHS					
	CDBG	57,111.00	0.00	0.00	0.00	0.00
DESCRIPTION: THE MINOR REPAIR PROGRAM PROVIDES ASSISTANCE FOR INCREASED						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
<p>ACCESSIBILITY, ENERGY EFFICIENCY, OR REPAIRS TO ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY IN AN OWNER-OCCUPIED HOME. MAXIMUM PROJECT COST PER ELIGIBLE CLIENT IS \$15,000. PREFERENCES MAY BE GIVEN FOR 1) HOMEOWNERS WHOSE PROPERTY EXHIBITS CONDITIONS THAT ARE CONSIDERED TO BE OF AN EMERGENCY NATURE; 2) FAMILIES IN WHICH AT LEAST ONE OF THE OCCUPANTS HAS A DISABILITY; 3) SENIOR CITIZENS; AND 4) FAMILIES WITH CHILDREN WHO ARE FIVE (5) YEARS OLD OR YOUNGER. ASSISTANCE IS IN THE FORM OF A GRANT, WITH LOANS AVAILABLE FOR ELIGIBLE COST-OVERRUNS.</p>						
2006-0011	OE A ANCHORAGE HOUSING INITIATIVES					
	HOME	40,000.00	40,000.00	0.00	40,000.00	0.00
	DESCRIPTION:	OPERATING EXPENSE ASSISTANCE PROVIDED TO ANCHORAGE HOUSING INITIATIVES TO CONTINUE TO PURSUE ITS HOUSING DEVELOPMENT GOALS ASSOCIATED WITH BEING A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION.				
2006-0012	HADMIN 2006 HOME ADMIN					
	HOME	107,597.00	100,884.70	0.00	100,884.70	0.00
	DESCRIPTION:	PLANNING, GRANT ADMINISTRATION, AND ADMINISTRATIVE ACTIVITIES RELATED TO ADMINISTRATION OF THE HOME PROGRAM AND THE CONSOLIDATED PLAN.				
2006-0013	PS - HOMELESS PILOT PROJECT					
	CDBG	40,000.00	40,000.00	0.00	40,000.00	0.00
	DESCRIPTION:	PILOT PROJECT WILL PROVIDE OUTREACH AND CASE MANAGEMENT TO CHRONIC HOMELESS WITH A FOCUS ON TRANSITIONING INDIVIDUALS WHO ARE CURRENTLY RESIDING IN "CAMPS" INTO PERMANENT OR TRANSITIONAL HOUSING WITH SUPPORTIVE SERVICES. OUTREACH WILL INVOLVE PEOPLE WHO ARE FORMERLY HOMELESS TO HELP IDENTIFY CAMPLERS AND TO DEVELOP PERSONAL STRATEGIES FOR THE TRANSITION. THIS MOBILE CASE MANAGEMENT WILL ALSO BE LINED WITH AN EFFORT TO WORK WITH FUNDERS TO BUILD PROGRAMS SUITABLE FOR THESE HARDEST TO HOUSE INDIVIDUALS, AND RESPONDS TO ACTION STEP 2.1.B ("HIGH IMPACT CAMP OUTREACH") OF THE MUNICIPALITY'S TEN YEAR PLAN ON HOMELESSNESS. THIS WILL BE A TWO YEAR PILOT PROGRAM, WITH FUTURE YEAR 2005 FUNDING PROJECTED AT 50,000. THE PROGRAM WILL BE RUN BY RURAL ALASKA COMMUNITY ACTION PROGRAM THROUGH ITS COMMUNITY BOUND PROGRAM.				

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2005-0001	CADMIN 2005					
	CDBG	457,800.00	436,410.00	428,603.07	7,806.93	428,603.07
	DESCRIPTION:	ADMINISTRATIVE AND PLANNING ACTIVITY RELATED TO THE CDBG, HOME OR CONSOLIDATED PLAN PROCESS.				
2005-0002	HADMIN 2005					
	HOME	107,597.00	107,597.00	107,597.00	0.00	107,597.00
	DESCRIPTION:	ADMINISTRATION AND PLANNING ACTIVITIES RELATED TO THE HOME PROGRAM AND THE CONSOLIDATED PLAN.				
2005-0003	OE A SHILOH COMMUNITY DEVELOPMENT					
	HOME	1.00	40,000.00	29,959.74	10,040.26	29,959.74
	DESCRIPTION:	OPERATING EXPENSE ASSISTANCE PROVIDED TO THIS NEW, SMALL CHDO TO ASSIST IN DEVELOPING CAPACITY FOR HOME-ASSISTED ACTIVITY. SHILOH COMMUNITY DEVELOPMENT CORPORATION FOCUSES ON THE FAIRVIEW NEIGHBORHOOD AND WILL BE DEVELOPING AN APPLICATION FOR CHDO HOME FUNDS AND BEGINNING A HOME-ASSISTED PROJECT, AND DEVELOPING A STRATEGIC AND BUSINESS PLAN FOR THE YEAR 2005.				
2005-0004	ANCHORAGE HOUSING INITIATIVES OPERATING EXPENSE ASSISTANCE					
	HOME	24,045.00	39,720.91	39,720.91	0.00	39,720.91
	DESCRIPTION:	OPERATING EXPENSE ASSISTANCE PROVIDED TO THIS SMALL CHDO TO ASSIST WITH COSTS INCURRED FOR CAPACITY BUILDING AND OPERATING AFFORDABLE HOUSING ACTIVITIES, INCLUDING HOME-ASSISTED HOUSING. AHI WILL BE APPLYING FOR HOME FUNDS IN CONJUNCTION WITH A HUD 811 PROJECT THROUGH THE 2005 SUPERNIFA.				
2005-0005	ANCHOR PROGRAM					
	HOME	473,019.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	ANCHOR PROVIDES DOWNPAYMENT & CLOSING COST ASSISTANCE TO LOW-INCOME HOMEBUYERS. AS OF 2005, ANCHOR LOANS ARE PARTIALLY FORGIVEN AT THE RATE OF 5% A YEAR OVER 5 YEARS. THE BALANCE IS DUE AND PAYABLE UPON THE SALE OR TRANSFER OF THE DEED. ANCHOR LOANS MAY BE USED IN CONJUNCTION WITH HABITAT FOR HUMANITY PROJECTS, WITH HUD HOUSING CHOICE VOUCHERS, ALASKA MENTAL HEALTH TRUST FUND RECIPIENTS, AND				

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
OTHER AFFORDABLE-HOUSING OPPORTUNITIES AS THEY ARISE. PROJECT RESIDES AT CPS PROJECT ID 0005						
2005-0006	S-ADMINISTRATION-05					
	ESG	4,179.00	4,179.00	4,179.00	0.00	4,179.00
DESCRIPTION: ADMINISTRATIVE / INTERGOVERNMENTAL COSTS ASSOCIATED WITH EXECUTING THE 2005 ESGP. PROJECT SET-UP 07/26/05.						
2005-0007	S-ESSENTIAL SERVICES-05					
	ESG	25,072.00	25,072.00	25,072.00	0.00	10,861.03
DESCRIPTION: SERVICES FOR HOMELESS TO ACCESS HOUSING, TRANSPORTATION AND OTHER APPROPRIATE SERVICES. SET-UP 7/26/05.						
2005-0008	S-HOMELESS PREVENTION-05					
	ESG	25,072.00	25,072.00	25,072.00	0.00	5,038.18
DESCRIPTION: ASSIST PERSONS WHO ARE PRECARIOUSLY HOUSED TO MAINTAIN HOUSING. SET-UP 07/26/05.						
2005-0009	S-M&O TRANSFER STATION-05					
	ESG	5,000.00	5,000.00	5,000.00	0.00	4,983.52
DESCRIPTION: ASSIST PERSONS WHO ARE INTOXICATED AND/OR INCAPACITATED IN A PUBLIC PLACE. TYPICALLY, HOMELESS CHRONIC PUBLIC INEBRIATES. SET-UP 7/26/05.						
2005-0010	S-M&O AKEELA-05					
	ESG	6,000.00	6,000.00	6,000.00	0.00	0.00
DESCRIPTION: REPLACE BOILER UNIT AT A AKEELA TRANSITIONAL HOUSING FACILITY. SET-UP 7/26/05.						
2005-0011	MOBILE TRAILER SUPPLY - MULTI DISCIPLINARY ARTS CENTER					
	CDBG	500,000.00	746,838.89	745,520.50	1,318.39	5,520.50
DESCRIPTION: THIS PROJECT IS PART OF THE ARTS AND CULTURAL DISTRICT PROMOTION IN MOUNTAIN VIEW AND FUNDS THE ACQUISITION OF THE VACANT "MOBILE TRAILER SUPPLY" BUILDING ON MOUNTAIN VIEW DRIVE.						

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		THE BUILDING WILL BE USED FOR A LOW-OVERHEAD FACILITY FOR AN ORGANIZATION TO BE FORMED TO ALLOW ARTISTS FROM MULTIPLE DISCIPLINES TO SHARE PRODUCTION SPACE AND PROMOTE THEIR ART ON A COMMERCIAL BASIS.				
2005-0012	SADLER RENOVATION					
	CDBG	1.00	10,240.44	1,146.55	9,093.89	1,146.55
	DESCRIPTION:	161 SOUTH KLEVIN STREET, COMMONLY CALLED THE SADLER BUILDING WILL BE PURCHASED BY THE ANCHORAGE COMMUNITY LAND TRUST UTILIZING A SECTION 108 LOAN, BEDI GRANT, EQUITY FROM NEW MARKETS TAX CREDITS, AND OTHER SOURCES. IT IS THE FIRST PROJECT IN ALASKA UTILIZING ANY OF THESE THREE SOURCES. THIS PROJECT HAS A MINIMUM REQUIREMENT OF CREATING 76 JOBS, AS APPROVED BY HUD, WHICH EQUATES TO JUST UNDER \$37,000 PER JOB. THIS NUMBER WAS REQUIRED BY HUD IN RESPONSE TO THE ORIGINAL APPLICATION. THE REGULATORY MINIMUM NUMBER OF JOBS FOR THIS PROJECT IS 56 (1 JOB PER 50,000).				
2005-0013	KATRINA RITA VICTIMS					
	CDBG	30,000.00	30,000.00	5,900.68	24,099.32	5,900.68
	DESCRIPTION:	THIS GRANT AWARDED TO 9-STAR WILL ALLOW A CASE MANAGER TO ASSIST VICTIMS OF THE RITA AND KATRINA HURRICANE DISASTERS WHO HAVE RELOCATED TO ANCHORAGE ESTABLISH THEMSELVES IN OUR COMMUNITY. HUD ISSUED A WAIVER ALLOWING ASSISTANCE TO RITA AND KATRINA HURRICANE VICTIMS TO EXCEED NORMAL PUBLIC SERVICE CAPS.				
2005-0014	HOUSING SERVICES (ANCHOR) PROJECT DELIVERY COSTS					
	CDBG	47,149.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE PROJECT WILL REIMBURSE THE SUBRECIPIENT FOR ITS PROJECT DELIVERY COSTS ASSOCIATED WITH THE PROCESSING OF ANCHOR DOWNPAYMENT & CLOSING-COST ASSISTANCE LOANS.				
2005-0015	PROJECT DELIVERY COSTS - HOMEOWNER REHAB PROGRAM					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROGRAM WILL REIMBURSE THE SUBRECIPIENT FOR THE PROJECT DELIVERY COSTS ASSOCIATED WITH PROVIDING HOUSING REHABILITATION SERVICES TO LOW-INCOME HOUSEHOLDS.				

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2005-0016	ANCHOR PROGRAM					
	HOME	483,019.00	610,851.00	470,175.50	140,675.50	324,356.08

DESCRIPTION: THE ANCHOR PROGRAM PROVIDES DOWNPAYMENT & CLOSING-COST ASSISTANCE TO
LOW-INCOME HOMEBUYERS. THIS PROGRAM ALSO UTILIZED ADDI FUNDS.

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2004-0001	ANCHOR PROGRAM					
	HOME	144,231.00	385,800.00	385,800.00	0.00	143.00
	DESCRIPTION:	GRAM. THIS PROGRAM WILL PROVIDE ANCHOR LOANS TO DISABLED INDIVIDUALS UTILIZING SECTION 8 ASSISTANCE IN BECOMING HOMEOWNERS.				
2004-0002	CAP-04-CSS-1 CLARE HOUSE RENOVATION					
	CDBG	1.00	234,014.23	233,364.59	649.64	5,774.59
	DESCRIPTION:	\ENOVATION OF HOMELESS SHELTER FOR WOMEN AND CHILDREN OPEARTED BY CATHOLIC SOCIAL SERVICES CALLED CLARE HOUSE. RENOVATION INCLUDES RECONFIGURATION OF KITCHEN, SLEEPING DORMS AND MULTI-PURPOSE ROOMS AND WILL PROVIDE INCREASED PRIVACY, SAFETY, COMFORT AND DIGNITY FOR HOMELESS WOMEN AND THEIR CHILDREN.				
2004-0003	CAP-04-MOA-1 PARKS REJUVENATION					
	CDBG	778,000.00	1,051,420.85	1,046,802.74	4,618.11	6,841.05
	DESCRIPTION:	THIS PROJECT WILL REVITALIZE NEIGHBORHOOD PARKS IN LOW-INCOME AREAS. IMPROVEMENTS ARE PROPOSED IN THE FOLLOWING PARKS: FAIRVIEW PARK, GOVERNMENT HILL, CUDDY MIDTOWN PARK, CHARLES SMITH MEMORIAL PARK, NUNAKA VALLEY PARK (NORTH AND SOUTH), SAN ANTONIO PARK, AND CONIFER PARK.				
2004-0004	CAP-04-COV-1 CRISIS CENTER RENOVATION					
	CDBG	60,046.00	376,708.00	550.83	376,157.17	550.83
	DESCRIPTION:	RENOVATION OF COVENANT HOUSE'S CRISIS CENTER, A HOMELESS SHELTER FOR YOUTH IN DOWNTOWN ANCHORAGE.				
2004-0005	CAP-04-SLV-1 MCKINNEL SHELTER REBUILD					
	CDBG	1.00	959,930.72	682,210.47	277,720.25	682,210.47
	DESCRIPTION:	NEW CONSTRUCTION OF MCKINNELL HOUSE, A SHELTER FOR HOMELESS FAMILIES, AS PART OF SALVATION ARMY'S NEW SAFE CENTER. THE 2004 ACTION PLAN COMMITTED FUTURE YEAR FUNDS TO THIS ACTIVITY (2006).				
2004-0006	CAD-04-MOA-1 ADMIN/PLANNING/MGMT					
	CDBG	463,000.00	463,000.00	457,306.68	5,693.32	1,039.96

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DESCRIPTION: ADMINISTRATIVE, PLANNING AND GRANT MANAGEMENT ACTIVITIES ASSOCIATED WITH CDBG, HOME AND CONSOLIDATED PLAN ACTIVITIES.						
2004-0007	PSV-04-CSS-1	ST. FRANCIS HOUSE				
	CDBG	43,711.00	97,513.00	97,513.00	0.00	17,108.00
DESCRIPTION: CLOTHING, FOOD AND COMMODITIES DISTRIBUTION PROGRAM TO LOW-INCOME HOUSEHOLDS IN NEED OF EMERGENCY ASSISTANCE AND BASIC NEEDS.						
2004-0008	PSV-04-ACB-1	SENIOR VISION ASSESSMENT PROGRAM				
	CDBG	5,689.00	9,948.00	9,948.00	0.00	2,170.00
DESCRIPTION: PROVISION OF LOW-VISION ASSESSMENTS FOR SIGHT-DISABLED SENIORS.						
2004-0009	PSV-04-ALP-1	MULTI-SENSORY INSTRUCTION OF ILLITERATE ADULTS				
	CDBG	66,964.00	152,009.89	152,009.89	0.00	47,284.30
DESCRIPTION: PROVISION OF LITERACY SKILLS TO ILLITERATE ADULTS IN ORDER TO ESCAPE THE CYCLE OF DEPENDENCE AND VICTIMIZATION BY MOVING THEM TOWARDS SELF-SUFFICIENCY AND SELF-RELIANCE.						
2004-0010	PSV-04-ALS-1	CHILDREN AT-RISK PROJECT				
	CDBG	71,120.00	166,875.00	166,875.00	0.00	57,110.00
DESCRIPTION: LEGAL ASSISTANCE TO FAMILIES WITH CHILDREN AT RISK OF ABUSE OR NEGLECT.						
2004-0011	PSV-04-COV-1	JOB DEVELOPMENT PROGRAM				
	CDBG	44,945.00	103,444.00	103,444.00	0.00	28,209.35
DESCRIPTION: INCREASE YOUTH SELF-SUFFICIENCY SKILLS WITH GED/EDUCATION, DRIVER TRAINING AND WORK SKILLS.						
2004-0012	PSV-04-STR-1	CHILD ADVOCATE PROGRAM				
	CDBG	37,446.00	71,071.00	71,071.00	0.00	33,625.00
DESCRIPTION: YOUTH ADVOCATE PROGRAM WHICH PROVIDES VICTIMS OF CHILD SEXUAL ABUSE AND THEIR FAMILIES WITH CRISIS INTERVENTION, RELATED COMMUNITY EDUCATION.						

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2004-0013	HSG-04-AHP-1	HISTORIC SURVEYS				
	CDBG	1.00	34,194.78	34,194.78	0.00	0.00
	DESCRIPTION: SURVEY OF HISTORIC STATUS OF BUILDINGS IN LOWER INCOME NEIGHBORHOODS, AS REQUIRED BY THE STATE HISTORIC PRESERVATION OFFICE.					
2004-0014	SBM-04-MOA-1	MOUNTAIN VIEW SLUM AND BLIGHT				
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ENVIRONMENTAL TESTING, POSSIBLE REMEDIATION AND PRCHASE OF 3901 MOUNTA IN VIEW DRIVE, CORNER OF MOUNTAIN VIEW DRIVE AND NORTH BRAGAW.					
2004-0015	HOUSING SERVICES (ANCHOR) PROJECT DELIVERY COSTS					
	CDBG	50,466.00	124,526.00	87,240.11	37,285.89	37,791.74
	DESCRIPTION: CDBG REGULATINS (24 CFR 570.201(K)) ALLOW FOR CDBG FUNDS TO BE USED FO R ENERGY AUDITING, PREPARATION OF WORK SPECIFICAIONS, LOAN PROCESSING, INSPECTIONS, AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACT ORS, AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN THE HOME PROGRAM. THIS CDBG ACTIVITY WILL BE USED BY SUBRECIPIENTS ADMIN ISTERING THE ANCHOR PROGRAM, PRIMARILY FUNDED OUT OF HOME INVESTMENT P ARTNERSHIPS PROGRAM FUNDS. THE AMOUNT OF FUNDS ALLOCATED HERE WILL FU ND UP TO A RATIO SPEDIFIED IN THE CONTRACT OUT OF CDBG, FACILITATING T HE PROGRAM DELIVERY COMPLEMENT OF THE PROGRAM.					
2004-0016	HADMIN 2004					
	HOME	111,910.00	111,910.00	109,996.82	1,913.18	99,062.05
	DESCRIPTION: ADMINISTRATIVE ACTIVITIES CHARGED TO THE 2004 HOME GRANT.					
2004-0017	S-ADMINISTRATION-04					
	ESG	4,262.00	4,262.00	4,262.00	0.00	3,183.79
	DESCRIPTION: ADMINISTRATION FUNDING TO SUPPORT LOCAL INTRA-GOVERNMENTAL COSTS (IGCS) IN ADMINISTRATION OF THE OVERALL ESGP.					
2004-0018	S-ESSENTIAL SERVICES-04					
	ESG	25,569.00	25,569.00	25,569.00	0.00	225.58

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DESCRIPTION: ESSENTIAL SERVICES FUNDING WILL BE USED TO ASSIST HOMELESS INDIVIDUALS AND HOUSEHOLDS ACCESS PERMANENT HOUSING AND PROVIDE TRANSPORTATION ASSISTANCE THROUGH LOCAL EMERGENCY SHELTER AND OTHER HOMELESS SERVICE PROVIDERS VIA BUS TOKENS/PASSES AND TAXI RIDES TO ACCESS MEDICAL, SUBSTANCE ABUSE AND EMPLOYMENT SERVICES.						
2004-0019	S-SAFE CITY HOMELESS PREVENTION-04					
	ESG	25,569.00	25,569.00	25,569.00	0.00	0.00
DESCRIPTION: ASSIST INDIVIDUALS AND FAMILIES MAINTAIN PERMANENT HOUSING BY ASSISTING WITH EVICTION AND SHUT-OFF NOTICES.						
2004-0020	S-AWAIC-04					
	ESG	5,967.00	5,967.00	5,967.00	0.00	5,967.00
DESCRIPTION: FUNDS AWARDED UNDER RFP PROCESS TO OFF-SET UTILITY COSTS IN THE OPERATION OF A EMERGENCY DOMESTIC VIOLENCE SHELTER.						
2004-0021	S-BROTHER FRANCIS-04					
	ESG	5,966.00	5,966.00	5,966.00	0.00	2,694.02
DESCRIPTION: FUNDING AWARDED UNDER RFP PROCESS TO OFF-SET UTILITY COSTS FOR OPERATION AN EMERGENCY HOMELESS SHELTER FOR SINGLE MEN AND WOMEN.						
2004-0022	S-CLARE HOUSE-04					
	ESG	5,966.00	5,966.00	5,966.00	0.00	4,427.98
DESCRIPTION: FUNDS AWARDED THROUGH AN RFP PROCESS TO OFF-SET UTILITY COSTS FOR OPERATING A EMERGENCY HOMELESS SHELTER FOR WOMEN WITH CHILDREN.						
2004-0023	S-COVENANT HOUSE-04					
	ESG	5,966.00	5,966.00	5,966.00	0.00	4,611.32
DESCRIPTION: FUNDS AWARDED THROUGH AN RFP PROCESS TO OFF-SET UTILITY OPERATING COSTS FOR A EMERGENCY HOMELESS SHELTER SERVING YOUTH.						
2004-0024	S-MCKINNELL HOUSE-04					
	ESG	5,966.00	5,966.00	5,966.00	0.00	5,242.74

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DESCRIPTION: FUNDS AWARDED UNDER RFP PROCESS TO OFF-SET UTILITY COSTS FOR OPERATING AN EMERGENCY SHELTER FOR SINGLE FATHERS WITH CHILDREN AND/OR INTAKE FAMILIES.						
2004-0025	CDBG	2,490.00	2,490.08	2,490.08	0.00	2,490.08
DESCRIPTION: MUNICIPAL STAFF MAY CHARGE TIME SPENT ON THE MINOR REPAIR PROGRAM, FOR EXAMPLE, IN COMPLETING ENVIRONMENTAL REVIEWS FOR ANCHORAGE NEIGHBORHO OD HOUSING SERVICES' MINOR REPAIR PROGRAM.						
2004-0026	CDBG	1,473.00	2,654.64	2,654.64	0.00	2,654.64
DESCRIPTION: STAFF MAY CHARGE COSTS RELATED TO THE UNDERWRITING AND ENVIRONMENTAL R EVIEWSRELATED TO THE HOME-FUNDED GREATER OPPORTUNITIES FOR AFFORDABLE LIVING PROJECTS TO THE ELIGIBLE ACTIVITY 570.201(K).						
2004-0027	CDBG	4,732.00	20,609.99	15,272.74	5,337.25	15,272.74
DESCRIPTION: STAFF MAY CHARGE TIME ASSOCIATED WITH THE UNDERWRITING, ENVIRONMENTAL REVIEWS AND OTHER PROJECT DELIVERY COSTS ASSOCIATED WITH HOME FUNDED P ROGRAMS, SUCH AS THE HARP PROGRAM, THE ANCHOR PROGRAM, AND THE AHI DEM ONSTRATION PROGRAM. GOAL CHARGES ARE APPLIED TO PROJECT #26.						
2004-0028	CDBG	496,434.00	0.00	0.00	0.00	0.00
	HOME	0.00	1,187,113.00	0.00	1,187,113.00	0.00
DESCRIPTION: CONSTRUCTION AND REHABILITATION COSTS GRANTED TO COOK INLET HOUSING AU THORITY FOR THE MOUNTAIN VIEW VILLAGE II PROJECT. MOUNTAIN VIEW VILLA GE II CONSISTS OF 27 SCATTERED SITES AND WILL INCLUDE 15 NEW HOMES, 8 NEW DUPLEXES AND 4 FOUR-PLEXES THAT WILL BE SUBSTANTIALLY RENOVATED RE SULTING IN 47 UNITS OF NEW, QUALITY AND AFFORDABLE HOUSING IN MOUNTAIN VIEW.						

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2003-0001	2003 CDBG ADMINISTRATION					
	CDBG	502,000.00	506,281.00	504,747.79	1,533.21	0.00
	DESCRIPTION: GENERAL ADMINISTRATIVE EXPENSES AND PLANNING ACTIVITIES RELATED TO THE CDBG PROGRAM AND DEVELOPING THE CONSOLIDATED PLAN.					
2003-0002	2003 PUBLIC SERVICES					
	CDBG	342,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION: 15% OF THE ANNUAL CDBG ALLOCATION MAY BE USED FOR PUBLIC SERVICES. TH IS \$342,450 IS DISTRIBUTED BY RFP BY THE DEPARTMENT OF HEALTH AND HUMA N SERVICES ALONG WITH THE HUMAN SERVICES MATCHING GRANT. THE CDBG FUN DS ALSO PROVIDE A PORTION OF THE MATCH REQUIRED BY THE HUMAN SERVICES MATCHING GRANT.					
2003-0003	RENTAL REHABILITATION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2003-0004	WEATHERIZATION HOUSING REHAB ACTIVITIES					
	CDBG	324,164.00	868,321.25	868,321.25	0.00	218,829.76
	DESCRIPTION: REHABILITATION ACTIVITIES INVOLVING BOTH EMERGENCY REPAIR AND DISABLED ACCESS PROGRAMS. PROGRAM NAME IS PROPOSED TO CHANGE TO MINOR REHABILI TATION PROGRAM.					
2003-0005	ALASKA MUSEUM OF NATURAL HISTORY ACQUISITION					
	CDBG	353,760.00	535,420.01	535,000.00	420.01	0.00
	DESCRIPTION: THE ALASKA MUSEUM OF NATURAL HISTORY WILL PURCHASE A SITE IN MOUNTAIN VIEW TO USE AS A PUBLIC FACILITY (MUSEUM). 51% OF ALL JOBS WILL BE MA DE AVAILABLE TO OR HELD BY LOW/MODERATE INCOME PERSONS, AND THE SITE W ILL PRODUCE AT LEAST TWO NEW JOBS.					
2003-0006	SPECIAL OLYMPICS RENOVATION					
	CDBG	0.00	344,568.47	342,807.57	1,760.90	29,789.02
2003-0007	ANCHOR					
	HOME	421,940.00	374,380.00	368,380.00	6,000.00	0.00

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DESCRIPTION: ANCHOR OFFERS FUNDS FOR DOWNPAYMENT AND CLOSING COSTS, UP TO \$25,000, TO FAMILIES WITH HOUSEHOLD INCOMES AT OR BELOW 80 PERCENT OF THE AREA MEDIAN. THE PROGRAM IS AVAILABLE CITY WIDE.						
2003-0008	HOME ADMINISTRATIVE ACTIVITIES					
	HOME	111,492.00	111,492.00	111,492.00	0.00	0.00
DESCRIPTION: HOME ADMINISTRATION CHARGED TO THE 2003 PROGRAM YEAR IN PROJECT NUMBER 152417.						
2003-0009	S-ESG ADMINISTRATION-03					
	ESG	0.00	3,900.00	3,900.00	0.00	0.00
DESCRIPTION: UPDATE LOCAL CODE 5-12-04						
2003-0010	S-SAFE CITY ESSENTIAL SERVICES-03					
	ESG	0.00	23,400.00	23,400.00	0.00	0.00
2003-0011	S-M&O SAFE CITY SLEEP OFF-03					
	ESG	0.00	7,131.00	7,131.00	0.00	0.00
DESCRIPTION: UPDATE PROJECT TITLE 5-12-04						
2003-0012	S-SAFE CITY HOMELESS PREVENTION-03					
	ESG	0.00	23,400.00	23,400.00	0.00	0.00
2003-0013	S-AWAIC SHELTER-03					
	ESG	4,033.00	4,033.00	4,033.00	0.00	0.00
DESCRIPTION: GRANT TO ABUSED WOMENS AID IN CRISIS DOMESTIC VIOLENCE SHELTER TO OFF-SET UTILITIES EXPENSES.						
2003-0014	S-BROTHER FRANCIS SHELTER-03					
	ESG	4,034.00	4,034.00	4,034.00	0.00	0.00
DESCRIPTION: EMERGENCY HOMELESS SHELTER FOR SINGLE MEN AND WOMEN (ADULTS).						
2003-0015	S-CLARE HOUSE-03					

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	ESG	4,034.00	4,034.00	4,034.00	0.00	0.00
DESCRIPTION: FUNDS TO CLARE HOUSE, AND EMERGENCY SHELTER FOR WOMEN WITH CHILDREN TO OFFSET UTILITY COSTS.						
2003-0016	S-COVENANT HOUSE-03					
	ESG	4,034.00	4,034.00	4,034.00	0.00	0.00
DESCRIPTION: FUNDS TO OFFSET UTILITY COSTS FOR COVENANT HOUSE, AN EMERGENCY SHELTER FOR RUNAWAY/THROWAWAY YOUTH.						
2003-0017	S-MCKINNELL SHELTER-03					
	ESG	4,034.00	4,034.00	4,034.00	0.00	0.00
DESCRIPTION: FUNDS TO OFFSET UTILITY COSTS FOR MCKINNELL FAMILY SHELTER, AN EMERGENCY SHELTER FOR MEN WITH CHILDREN AND INTACT FAMILIES.						

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2002-0001	CAPITAL PROJECTS					
	CDBG	800,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL BUILD AN ADDITION TO THE CURRENT SITE OWNED BY AWAIC TO CREATE SECURE, CONGREGATE 10-BED TRANSITION HOUSING FOR WOMEN WHO ARE DOMESTIC VIOLENCE VICTIMS. THE PROJECT WILL ALSO PROVIDE ADDITIONAL SPACE FOR SUPPORT SERVICES FOR THOSE RESIDENTS, SUPPORT SERVICES FOR OTHER DOMESTIC VIOLENCE VICTIMS IN TRANSITION BUT NOT RESIDENT ON AWAIC PROPERTY, AND OUTREACH AND PREVENTION EDUCATION.				
2002-0002	HOUSING REHABILITATION					
	CDBG	466,100.00	769,523.13	769,523.13	0.00	261,059.84
	DESCRIPTION:	HOUSING REHABILITATION FUNDS TO BE USED FOR EMERGENCY REPAIRS, MOBILE HOME DISLOCATION, AND LEAD BASED PAINT TESTING.				
2002-0003	PUBLIC SERVICE					
	CDBG	342,450.00	569,431.50	569,431.50	0.00	0.00
	DESCRIPTION:	PUBLIC SERVICE FUNDS TO BE USED FOR PROGRAMS FOR JOB READINESS, CHILD ADVOCACY, CHILD DEVELOPMENT ADULT LITERACY, LEGAL SERVICES, AND TRANSPORTATION ASSISTANCE.				
2002-0004	CDBG ADMINISTRATIVE COSTS					
	CDBG	456,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	ADMINISTRATIVE FUNDS TO BE USED FOR DAILY OPERATING EXPENSES, TRAINING, AND LABOR. FUNDS THIS YEAR WILL ALSO BE UTILIZED FOR A NEIGHBORHOOD PLANNING PROCESS, AS WELL AS A STUDY OF ALCOHOL AND SUBSTANCE ABUSE PERMANENT SUPPORTIVE HOUSING.				
2002-0005	RENAISSANCE ZONE HOUSING REHABILITATION PROGRAM					
	CDBG	240,760.00	139,532.63	139,532.63	0.00	0.00
	DESCRIPTION:	VOLUNTEER REHAB IN THE RENAISSANCE ZONE 2002 HOUSING REHAB IN THE RENAISSANCE ZONE				
2002-0006	S-ADMINISTRATION-02					
	ESG	4,000.00	4,000.00	4,000.00	0.00	0.00

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DESCRIPTION: ADMINISTRATIVE FUNDING TO SUPPORT PY2002 ESGP PROGRAMMING/PLAN.						
2002-0007	S-MOA HOMELESS PREVENTION-02					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: PREVENT HOMELESSNESS BY PROVIDING RENTAL AND UTILITY ARREARAGES TO HOUSEHOLDS THAT HAVE EVICTION OR SHUT-OFF NOTICES. ADDITIONALLY, PREVENT HOMELESSNESS THROUGH OTHER INNOVATIVE APPROACHES AND SOLUTIONS THAT INCLUDE, EMERGENCY REPAIRS AND/OR SUBSIDIES WHEN APPROPRIATE.						
2002-0008	S-MOA ESSENTIAL SERVICES-02					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: FUNDING USED TO PROVIDE TRANSPORTATION ASSISTANCE, 1ST MONTH'S RENT, UTILITY, AND SECURITY DEPOSITS FOR INDIVIDUALS AND FAMILIES THAT ARE HOMELESS.						
2002-0009	S-MOA TRANSFER STATION-02					
	ESG	28,000.00	28,000.00	28,000.00	0.00	0.00
DESCRIPTION: PURCHASE OF COMPUTER EQUIPMENT AND OPERATING SUPPLIES AND EQUIPMENT FOR THE OPERATION OF THE MUNICIPAL PUBLIC INEBRIATE EMERGENCY SHELTER						
2002-0010	ANCHOR HOMEOWNERSHIP LOANS					
	HOME	400,000.00	186,000.00	186,000.00	0.00	0.00
DESCRIPTION: PROVIDE FUNDING FOR FIRST TIME HOMEBUYERS ASSISTANCE. FUNDS MAY BE USED FOR DOWNPAYMENT AND CLOSING COST ASSISTANCE ONLY. HOMEOWNER ASSISTANCE PROGRAM TO PROVIDE LOANS TO FIRST TIME HOMEBUYERS THE PROGRAM HAS A MAXIMUM AMOUNT OF \$25,000 PER LOAN.						
2002-0011	AWAIC - TRANSITIONAL HOUSING AND EXPANSION PROJECT					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2002-0012	2002 CDBG ADMIN COSTS					
	CDBG	256,600.00	441,600.00	392,358.75	49,241.25	718.75
DESCRIPTION: GRANT MANAGEMENT, ADMINISTRATIVE, AND TECHNICAL ASSISTANCE COSTS WILL BE COVERED UNDER THIS PROJECT.						

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2002-0013	2002 HOME ADMIN					
	HOME	107,100.00	107,100.00	107,100.00	0.00	0.00
	DESCRIPTION: GENERAL HOME ADMIN AND PLANNING EXPENSES.					
2002-0014	NEIGHBORHOOD PLANNING					
	CDBG	151,000.00	15,000.00	0.00	15,000.00	0.00
	DESCRIPTION: FUNDS WILL BE USED TO CONTRACT A CONSULTANT TO HELP NEIGHBORHOODS DEVELOP A NEIGHBORHOOD PLANNING HANDBOOK.					
2002-0015	HOMELESS INEBRIATE PROGRAM					
	CDBG	100,975.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PRODUCE A PERMANENT SUPPORTIVE HOUSING PROJECT FOR INEBRIATES.					
2002-0016	AFFORDABLE HOMEOWNERSHIP PROGRAM					
	CDBG	51,975.00	495,382.00	408,131.80	87,250.20	11,217.88
	DESCRIPTION: ACQUIRE TWO OR THREE SITES FOR THE CONSTRUCTION OF AFFORDABLE HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS.					
2002-0017	CHDO					
	HOME	160,650.00	0.00	0.00	0.00	0.00
	DESCRIPTION: FIFTEEN PERCENT OF HOME ENTITLEMENT WILL BE ALLOCATED TO AN ANCHORAGE CERTIFIDE COMMUNITY HOUSING DEVELOPMENT ORGANIZATION. PROJECT INCLUDE S ACQUISITION AND NEW CONSTRUCTION/REHABILITATION OF HOUSING FOR LOW-MODERATE INCOME HOUSEHOLDS. PROJECT CANCELLED AND FUNDED IN IDIS #548.					
2002-0018	HOMEOWNER REHABILITATION					
	HOME	806,500.00	257,855.15	192,283.45	65,571.70	192,283.45
	DESCRIPTION: THIS PROGRAM WILL PROVIDE LOW INTEREST LOANS FOR HOUSING REHABILITATION TO FAMILIES WITH HOUSEHOLD INCOMES AT OR BELOW THE 80% AREA MEDIAN.					
2002-0019	ELIMINATION OF SLUM AND BLIGHT					

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	CDBG	252,883.00	362,673.70	362,673.70	0.00	114,306.63

DESCRIPTION: FUNDS WILL BE USED FOR THE DEMOLITION OR CLEAN-UP OF DILAPIDATED PROPERTY PRESENTING A THREAT TO THE LIFE/SAFETY OF RESIDENTS. IT MAY ALSO BE USED FOR THE REMOVAL OF JUNK AUTOMOBILES, APPLIANCES, AND TRASH. THIS PROJECT BEGAN IN 2001 AND WAS FUNDED WITH \$72,883 AND CON THIS PROJECT WAS FUNDED IN 2001 WITH \$72,883 AND AGAIN IN 2002 WITH \$180,000. THIS IS A CONTINUING PROJECT AND ONLY REQUIRES ONE IDIS NUMBER.

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2001-0001	PY2001 CAPITAL PROJECTS					
	CDBG	806,805.00	1,458,730.70	1,458,730.70	0.00	0.00
	DESCRIPTION: PROJECTS INCLUDE RENAISSANCE ZONE PARKS PACKAGE PHASE III, SOUTHCENTRAL LM FOUNDATION - THE QUYANA CLUBHOUSE, AWAIC TRANSITIONAL CENTER EXPANSION PROJECT, AND THE BOYS & GIRLS CLUB HVAC SYSTEM UPGRADE.					
2001-0002	ANCHOR HOMEOWNERSHIP LOAN PROGRAM					
	HOME	804,000.00	596,899.67	596,899.67	0.00	0.00
	DESCRIPTION: PROVIDE FUNDING FOR FIRST TIME HOMEBUYERS ASSISTANCE. FUNDS MAY BE USED FOR DOWNPAYMENT AND CLOSING COST ASSISTANCE ONLY.					
2001-0003	ELIMINATION OF SLUM & BLIGHT					
	CDBG	16,750.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REMOVAL OF JUNK VEHICLES FROM HOMEOWNERS PROPERTY. THIS WILL BE A VOL UNTARY REQUEST GRANT PROGRAM. SEE IDIS PROJECT NUMBER 653. THIS IS A CONTINUING PROJECT AND ONLY NE					
2001-0004	HOUSING REHABILITATION					
	CDBG	600,000.00	101,603.77	101,603.77	0.00	178.03
	DESCRIPTION: EMERGENCY REPAIR AND DISABLED ACCESS REHAB ON SINGLE UNIT HOUSING					
2001-0005	PUBLIC SERVICE GRANTS					
	CDBG	351,600.00	350,682.00	350,682.00	0.00	0.00
	DESCRIPTION: FUNDING PROVIDED FOR A VARIETY OF PUBLIC SERVICE GRANTS.					
2001-0006	PY2001 CDBG ADMIN					
	CDBG	468,800.00	468,800.00	468,800.00	0.00	0.00
	DESCRIPTION: ADMIN DOLLARS TO BE SPENT ON GENERAL ADMIN AND PLANNING COSTS OF THE DIVISION.					
2001-0007	PY2001 HOME ADMIN					
	HOME	107,200.00	107,200.00	107,200.00	0.00	0.00

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DESCRIPTION: GENERAL HOME ADMIN AND PLANNING EXPENSES						
2001-0008	PY2001 CHDO PROJECT					
	HOME	160,800.00	0.00	0.00	0.00	0.00
DESCRIPTION: PURCHASE AND REHAB EXISTING HOMES FOR RESALE						
2001-0009	ESG ADMINISTRATION					
	ESG	4,000.00	3,477.57	3,477.57	0.00	0.00
DESCRIPTION: ADMINISTRATIVE FUNDS FOR ESGP EXECUTION AND MANAGEMENT.						
2001-0010	HOMELESS PREVENTION					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: PROVIDE RENTAL AND UTILITY ARREAGES AND SECURITY DEPOSITS TO PREVENT HOMELESSNESS.						
2001-0011	ESSENTIAL SERVICES					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: PROVIDE HOUSING AND TRANSPORTATION ASSISTANCE TO HOMELESS PERSONS.						
2001-0012	S-AWAIC DV SHELTER-01					
	ESG	8,000.00	8,000.00	8,000.00	0.00	0.00
DESCRIPTION: PROVIDE MAINTENANCE AND OPERATIONS FUNDING TO ABUSED WOMEN'S AID IN CRISIS DOMESTIC VIOLENCE VICTIM'S SHELTER TO REPLACE WORN CARPET AND UP-GRADE VIDEO SECURITY SYSTEM.						
2001-0013	S-ENDEAVOR HOUSE-01					
	ESG	0.00	4,000.00	4,000.00	0.00	0.00
2001-0014	S-LSSA/TRANSITIONAL LIVING PROGRAM-01					
	ESG	0.00	4,000.00	4,000.00	0.00	0.00
2001-0015	S-SA-MCKINNELL FAMILY SHELTER-01					

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	ESG	0.00	12,000.00	12,000.00	0.00	0.00

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2000-0001	CAPITAL PROJECTS					
	CDBG	898,635.00	1,365,124.01	1,365,124.01	0.00	0.00
	DESCRIPTION:	PROJECTS INCLUDE UNITED WAY OF ANCHORAGE, COVENANT HOUSE ALASKA, CATHOLIC SOCIAL SERVICES, ANCHORAGE NEIGHBORHOOD HEALTH CENTER, AND THE MOA RENAISSANCE ZONE PARKS PACKAGEM YEAR #2 - PARKS INCLUDE BARBARA PARK, ROOSEVELT PARK, WOODLAND PARK, AND EASTCHESTER PARK.				
2000-0002	HOUSING REHABILITATION					
	CDBG	362,315.00	346,695.01	346,695.01	0.00	7,636.18
	DESCRIPTION:	EMERGENCY REPAIR PROGRAM - PROVIDES ASSISTANCE TO LOW- AND MODERATE- INCOME HOMEOWNERS IN NEED OF AN EMERGENCY SINGLE ITEM REPAIR NEEDED ON THEIR HOME OR MOBILE HOME. MAXIMUM AMOUNT OF GRANT IS \$10,000 DISABLED ACCESS PROGRAM - PROVIDES ASSISTANCE TO RENTERS AND OWNERS NEEDED TO MODIFY A HOUSING UNIT FOR INCREASES ACCESSIBILITY. MOUNTAIN VIEW/FAIRVIEW REHAB PROJECT: PROJECT BRINGS YOUTH FROM ALL OVER THE COUNTRY TO COME IN AND PROVIDE MISCELLANEOUS REHAB WORK ON VARIOUS OWNER OCCUPIED HOUSES WITHIN THE MOUNTAIN VIEW AND FAIRVIEW NEIGHBORHOODS. REHAB CONSISTED OF PAINTING, ROOF REPAIR, ETC...CDBG FUNDS WERE USED TO PURCHASE MATERIALS AND SUPPLIES ONLY, ALL LABOR WAS DONATED BY YOUTH, PROJECT LEADERS AND LOCAL ARCHITECTS.				
2000-0003	PUBLIC SERVICE AWARDS					
	CDBG	339,450.00	321,567.14	321,567.14	0.00	0.00
	DESCRIPTION:	PUBLIC SERVICE GRANTS WERE AWARDED TO THE FOLLOWING AGENCIES - BOYS & GIRLS CLUB OF ANCHORAGE, CAMP FIRE BOYS & GIRLS, COVENANT HOUSE OF ALASKA, ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE CENTER FOR FAMILIES, BIG BROTHERS/BIG SISTERS, ALASKA CENTER FOR THE BLIND, ABUSED WOMEN'S AID IN CRISIS AND ANCHORAGE LITERACY PROJECT.				
2000-0004	CDBG GRANT MANAGMENT/ADMINISTRATION					
	CDBG	452,600.00	452,600.00	452,600.00	0.00	0.00
	DESCRIPTION:	GRANT MANAGMENT, ADMISTATIVE COSTS, AND TECHNICAL ASSISTANCE COSTS WILL ALL BE COVERED UNDER THIS PROJECT.				
2000-0005	ANCHOR HOMEOWNERSHIP					
	HOME	700,000.00	782,743.50	782,743.50	0.00	0.00

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<p>DESCRIPTION: ANCHOR HOMEOWNERSHIP ASSISTANCE FOR LOW- AND MODERATE INCOME PERSONS. THIS PROGRAM OFFERS FUNDS FOR DOWN PAYMENT ASSISTANCE AND CLOSING COSTS, UP TO \$25,000 TO PERSONS WHO WISH TO PURCHASE A SINGLE FAMILY HOME</p>						
2000-0006	HOME GRANT MANAGMENT/TECHNICAL ASSISTANCE					
	HOME	91,000.00	91,000.00	91,000.00	0.00	3.00
<p>DESCRIPTION: TRACKS EVERY DAY COSTS OF RUNNING PROGRAM - GRANT MANAGMENT, TECHNICAL ASSISTANCE, SALARIES, ETC...</p>						
2000-0007	00 CDBG DEMO ACTIVITIES					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: PERFORM CLEARANCE AND DEMOLITION ACTIVITES WITHIN THE ANCHORAGE AREA.</p>						
2000-0008	ESGP - ADMINISTRATION					
	ESG	0.00	3,798.52	3,798.52	0.00	0.00
2000-0009	ESG - HOMELESS PREVENTION					
	ESG	0.00	24,000.00	24,000.00	0.00	0.00
2000-0010	ESG - ESSENTIAL SERVICES					
	ESG	0.00	24,000.00	24,000.00	0.00	0.00
2000-0011	ESG - MAINTAINANCE AND OPERATIONS					
	ESG	0.00	27,999.88	27,999.88	0.00	0.00
2000-0012	CHDO HOUSING ACQUISITION REHABILITATION PROGRAM					
	HOME	145,500.00	767,789.00	353,882.38	413,906.62	353,882.38
<p>DESCRIPTION: THE FOCUS OF THIS PROJECT IS TO PURCHASE A DISTRESSED HOUSE OR PROPERTY, AND THEN REHABILITATE THE HOUSE OR BUILD A NEW ONE. THE GOAL IS THEN TO TURN AROUND AND SELL THE HOME TO A LOW- TO MODERATE-INCOME BUYER AS DEFINED BY HUD REGULATIONS. THE PURCHASE AND REHABILITATION PROCESS WILL USE A COMBINATION OF BOTH HOME CHDO FUNDS AS WELL AS FUNDING FROM OTHER SOURCES. THE PROCEEDS FROM THE SALE OF ANY HOUSES FUNDED THROUGH THIS PROJECT WILL BECOME PROGRAM INCOME AND WILL BE RETURNED TO</p>						

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THE MUNICIPALITY AND REPROGRAMMED FOR FUTURE USE.						
2000-0013	TENANT BASED RENTAL ASSISTANCE					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	3,513.00	3,513.00	0.00	0.00
DESCRIPTION: THE TBRA PROGRAM WILL ASSIST CLIENTS WITH RENTAL COSTS.						
2000-0014	S-MOA ADMINISTRATION-02					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

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1999-0001	ESG - ADMINISTRATION					
	ESG	4,000.00	3,999.44	3,999.44	0.00	0.00
	DESCRIPTION: ADMINISTRATION OF FY99 ESGP GRANT.					
1999-0002	ESG - HOMELESS PREVENTION					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.00
	DESCRIPTION: ESG - HOMELESS PREVENTION FUNDS TO BE EXPENDED ON LOW-INCOME AND HOME- LESS INDIVIDUALS FOR RENTAL AND UTILITY DEPOSITS/ARREARAGES AND EMERGENCY RENTAL AND UTILITY ASSISTANCE. ASSISTANCE IS DESIGNED TO HELP PEOPLE MAINTAIN AND/OR ACCESS HOUSING.					
1999-0003	ESG - ESSENTIAL SERVICES					
	ESG	24,000.00	23,999.92	23,999.92	0.00	0.00
	DESCRIPTION: ESSENTIAL SERVICES FUNDS TO BE EXPENDED IN THE AREAS OF TRANSPORTATION , EMERGENCY MEDICAL NEEDS, AND OTHER CONTIGENCIES THAT COULD AGGREGATE OR CAUSE HOMELESSNESS.					
1999-0004	ESG - MAINTENANCE AND OPERATIONS					
	ESG	28,000.00	28,000.00	28,000.00	0.00	0.00
	DESCRIPTION: ESG MAINTENANCE AND OPERATIONS FUNDS WILL BE CONTRACTED TO LOCAL EMER- GENCY SHELTER(S) TO IMPROVE, REPLACE OLD EQUIPMENT AND PAY UTILITIES AND OTHER REPAIRS AND UPGRADES.					
1999-0005	HOME ANCHOR 1999 (7/1/99 - 6/30/00)					
	HOME	711,400.00	760,078.00	760,078.00	0.00	0.00
	DESCRIPTION: PROGRAM TO ASSIST LOW AND MODERATE - LOW INCOME ANCHORAGE FAMILIES TO PURCHASE HOMES AND INCREASE HOMEOWNERSHIP IN THE RENAISSANCE ZONE.					
1999-0006	1999 CDBG ADMIN					
	CDBG	0.00	453,600.00	453,600.00	0.00	0.00
1999-0007	1999 CDBG PUBLIC SERVICE GRANTS					
	CDBG	0.00	328,805.00	328,805.00	0.00	0.10

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1999-0008	1999 CDBG CAPITAL PROJECTS					
	CDBG	0.00	824,875.18	824,875.18	0.00	0.00
1999-0009	ANCHORAGE NEIGHBORHOOD HOUSING ER/DAP					
	CDBG	0.00	481,431.75	481,431.75	0.00	0.75
1999-0010	1999 HOME ADMINISTRATION					
	HOME	0.00	96,500.00	91,268.15	5,231.85	0.00
1999-0011	DHHS TBRA PROGRAM					
	HOME	1.00	0.00	0.00	0.00	0.00
DESCRIPTION: TENANT RENTAL ASSISTANCE TO PRIMARILY ELDERLY PERSONS WHO ARE ATTEMPTI NG TO MOVE ON TO THE SECTION 8 PROGRAM AT THE STATE LEVEL. THIS PRGRA M IS BEING ADMINISTERED BY DHHS SINCE 11/99.						
1999-0012	99 CDBG DEMOLITION/CLEARANCE ACTIVITIES					
	CDBG	60,000.00	43,867.00	43,867.00	0.00	0.00
DESCRIPTION: CDBG FUNDS SET ASIDE FOR DEMOLITION/CLEARANCE ACTIVITIES TO BE PERFORM ED WITHIN THE ANCHORAGE AREA.						

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1998-0001	HOME ANCHOR 98					
	HOME	661,275.00	963,912.00	963,912.00	0.00	0.00
	DESCRIPTION: ANCHORAGE COMMUNITY HOME OWNERSHIP RESOURCE (ANCHOR) IS A HOMEBUYER PROGRAM PROVIDING UP TO \$25,000 TO LOW AND MODERATE INCOME HOMEBUYERS. ANCHOR LOANS ARE FORGIVEN AT A RATE OF 10 PERCENT A YEAR. IF THE HOME OWNER SELLS THE HOME BEFORE THE ENTIRE LOAN IS FORGIVEN, THE REMAINDER MUST BE PAID BACK TO THE MUNICIPALITY OF ANCHORAGE FOR USE IN HOME-ELIGIBLE ACTIVITIES.					
1998-0002	HOME FY98 ADMINISTRATION					
	HOME	89,700.00	89,700.00	89,700.00	0.00	0.00
	DESCRIPTION: PLANNING, TECHNICAL ASSISTANCE AND GRANT ADMINISTRATION ACTIVITIES.					
1998-0003	1998 PUBLIC SERVICES					
	CDBG	338,250.00	325,840.00	325,840.00	0.00	0.00
	DESCRIPTION: VARIOUS PUBLIC SERVICE PROJECTS FUNDED THROUGH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES. SEE ACTIVITIES FOR DETAIL ON EACH PROJECT.					
1998-0004	SINGLE UNIT HOUSING REHABILITATION					
	CDBG	0.00	872,049.41	872,049.41	0.00	171,565.80
1998-0005	CDBG ADMIN, TECHNICAL ASSISTANCE AND PROJ MGMT					
	CDBG	451,000.00	376,168.56	350,726.36	25,442.20	14,095.21
	DESCRIPTION: PROGRAM ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE RELATED TO HOUSING AND COMMUNITY DEVELOPMENT.					
1998-0006	CODE ENFORCEMENT/SLUM AND BLIGHT					
	CDBG	196,175.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CODE ENFORCEMENT ACTIVITIES INCLUDE FUNDING TWO CODE ENFORCEMENT OFFICERS TO OPERATE WITHIN THE RENAISSANCE ZONE AND CONTINUE FUNDING THE DEMOLITION OF BUILDINGS CONDEMNED BY THE MUNICIPALITY AND REPRESENTING A HEALTH OR SAFETY THREAT TO NEIGHBORHOODS IN THE RENAISSANCE ZONE.					
1998-0007	CDBG CAPITAL PROJECTS					

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*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0008	PROJECT MANAGEMENT PLACEHOLDER					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0009	CHDO DEMONSTRATION FOR DISABLED HOUSING					
	HOME	146,025.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CONTINUATION OF THE CHDO DEMONSTRATION PROJECT FOR DISABLED HOUSING OR IGINALLY FUNDED WITH 1996 HOME CHDO FUNDS. PROJECT CLOSED AND FUNDS USED IN HARP PROGRAM ADMINISTERED BY ANHS IN					
1998-0010	ESG - HOMELESS PREVENTION					
	ESG	27,000.00	26,999.04	26,999.04	0.00	0.00
	DESCRIPTION: FUNDS EXPENDED TO ALLOW PERSONS TO MAINTAIN HOUSING. ASSISTANCE INCLU DES RENTAL AND SECURITY DEPOSITS, RENTAL AND UTILITY ARREARAGES.					
1998-0011	ESG - ESSENTIAL SERVICES					
	ESG	27,000.00	26,999.75	26,999.75	0.00	0.00
	DESCRIPTION: ESSENTIAL SERVICES FUNDS WILL BE EXPENDED FOR TRANSPORTAION NEEDS SUCH AS ADULT AND YOUTH BUS TOKENS, BUS PASSESS AND STUDENT BUS PASSES. OTHER AREAS OF ASSISTANCE INCLUDE MEDICAL PRESCRIPTIONS AND TAXI VOUCH ERS FOR TREATMENT AND EMPLOYMENT OPPORTUNITIES.					
1998-0012	ESG - MAINTENANCE AND OPERATIONS					
	ESG	31,500.00	31,500.00	31,500.00	0.00	0.00
	DESCRIPTION: FUNDS WILL BE DISTRIBUTED TO LOCAL HOMELESS SHELTERS THROUGH THE REQUE ST FOR PROPOSAL PROCEDURE. FUNDS TO BE EXPENDED ON EQUIPMENT AND FACI TITIES REPAIR.					
1998-0013	ESG - ADMINISTRATION					
	ESG	4,500.00	4,497.00	4,497.00	0.00	0.00
	DESCRIPTION: ADMINISTRATION FUNDS USED TO SUPPORT ADMINISTRATIVE EXPENSES INTERNAL TO THE MUNICIPALITY.					

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1997-0001	HOME - ANCHOR					
	HOME	609,725.00	643,131.00	643,131.00	0.00	0.00

DESCRIPTION: IN ADDITION TO THE NEW HOME FUNDS NOTED HERE (\$154,725), THE 1997 ACTION PLAN PROPOSES TO REALLOCATE \$555,800 IN PREVIOUS YEARS' HOME FUNDS TO THE ANCHOR PROGRAM. THESE FUNDS INCLUDE \$154,800 FROM 1994 HOME FUNDS AND \$400,000 FROM 1996 HOME FUNDS (BOTH PREVIOUSLY ALLOCATED TO RENTAL REHABILITATION/NEW CONSTRUCTION). THESE FUNDS WILL BE USED TO EXPAND THE ANCHOR PROGRAM WHICH PROVIDES DOWNPAYMENT ASSISTANCE TO QUALIFYING BORROWERS, UP TO \$25,000, PURCHASING A HOME IN THE RENAISSANCE ZONE. THE ANCHOR PROGRAM MAY BE USED TO HELP UP TO 10 FAMILIES PURCHASE 10 OF THE 19 SINGLE FAMILY HOMES THAT THE PUBLIC HOUSING AUTHORITY (AHFC) IS PROPOSING TO DIVEST ITSELF OF OVER THE NEXT TWO YEARS. IF NEEDED, FUNDS WILL ALSO BE USED TO HELP FAMILIES PURCHASE THE ACCESSIBLE HOMES TO BE DEVELOPED OR REHABILITATED BY A CHDO OVER THE NEXT YEAR FOR SALE TO THE DISABLED UNDER THE CHDO HOMES FOR THE DISABLED PROJECT being funded with HOME monies this year. For the CHDO homes for the disabled project only, homes may be located anywhere in Municipality, and are not restricted to the Renaissance Zone. Downpayment assistance will be in the form of a second mortgage, secured by the real property. Assistance will make up the difference between the borrowers' affordable first mortgage and the sales price. Successful applicants will have a household income which does not exceed HUD's established HOME low-income limits (80% of median income), adjusted for family size. The maximum amount of assistance will be \$25,000, and the minimum, \$1,000. There will be no monthly payments associated with this loan, and there will be no interest charged on the loan. Ten percent of the ANCHOR loan amount will be forgiven at the end of each year the borrower remains owner-occupant of the home. Property must remain the borrowers' primary residence throughout the forgiveness period.

1997-0002 HOME - Grant Mgmt, Planning, Prog. Dev't

HOME	84,100.00	84,200.00	53,607.58	30,592.42	0.00
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DESCRIPTION: Planning, technical assistance, program development and grant management related to the HOME program and the Consolidated Plan.

1997-0003 CDBG - DAP, Emergency Rehab, Homeowner rehab loans

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: The program descriptions for the Disabled Access Program, Emergency Rehabilitation and Homeowner rehabilitation loan programs were changed i

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<p>n the 1997 Action Plan. Major changes are noted below: DAP: Rehab ilitation to increase access may be up to \$10,000. Applicants may cit ywide. The Municipality plans to outsource the program through a "req uest for proposal" (RFP) over the next year to a non-profit in the com munity. Emergency Repair: Repairs may be up to \$10,000 for any s ingle item. Qualifying low and moderate income residents citywide are eligible for this program. The Municipality plans to outsource the p rogram through a "request for proposal" (RFP) over the next year to a non-profit in the community. Home rehabilitation loans: Applicat ions will be accepted from low and moderate income residents citywide. Within the Renaissance Zone, loans may be up to \$30,000. Outside of the Renaissance Zone, loans may be up to \$20,000. Previous years ' funding available as of December 1996 (including program income and a contribution from Heritage Land Bank) totals \$1,143,131. No new ent itlement funds will be added to these programs at this time. Thes e programs further the Consolidated Plan goals: 1) to create and maint ain supportive/transitional housing, and 2) to develop homeownership o pportunities and maintain existing owner-occupied housing. This is an ongoing program.</p>						
1997-0004	CDBG - Grant Mgmt, Planning, Prog. Dev't					
	CDBG	509,000.00	1,101,489.61	1,100,864.80	624.81	3,177.20
	DESCRIPTION:	General Adminsitrativie Activities This includes 20% of the annual e ntitlement (\$470,600) and 20% of expected program income (\$38,400) for the program year. Funds will be used for eligible grant management, program development, planning and technical assistance activities. Te chnical assistance may be provided by outside consultants. This activ ity supports all Consolidated Plan goals.				
1997-0005	CDBG - Elimination of Slum and Blight					
	CDBG	143,722.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Miscellaneous code enforcement and demolition activity to eliminate sl um, blight, and threats to safety and health. In addition to the new funds added here (\$143,722) \$106,278 remains from previous allocations . This activity supports the Consolidated Plan goal to promote commun ity-based revitalization efforts. Expected completion date: Fall, 19 98.				
1997-0006	ESG - Homeless Prevention					
	ESG	18,600.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Funding for defraying rent and utility arrearages for those who have received termination notices, and/or security deposits or first month's rent to assist homeless to move into permanent housing.						
1997-0007	ESG - Essential Services					
	ESG	18,600.00	61,999.25	61,999.25	0.00	0.00
DESCRIPTION: Providing assistance to those who are homeless or near homeless to secure permanent housing, acquire or regain skills necessary to continue an independent living situation, or to seek employment and/or education, or other services aimed at increasing self-sufficiency.						
1997-0008	ESG - Maintenance and Operations					
	ESG	21,700.00	0.00	0.00	0.00	0.00
DESCRIPTION: Defraying the maintenance and operating costs of shelters for homeless persons, including rent, repair, security, fuels and equipment costs, insurance, utilities, and/or furnishings.						
1997-0009	ESG - Administration					
	ESG	3,100.00	0.00	0.00	0.00	0.00
DESCRIPTION: Eligible administrative activities.						
1997-0010	CDBG - Capital Projects - Citywide					
	CDBG	454,800.00	0.00	0.00	0.00	0.00
DESCRIPTION: Proposals for capital projects primarily benefiting low and moderate income residents of the Municipality will be accepted from non-governmental organizations city-wide in late summer, 1997. The funds allocated to this project include new entitlement funds (\$454,800), reprogrammed funds (\$301,931), and program income (\$68,269) from previous years. This activity supports the Consolidated Plan goal to promote community based revitalization efforts. Anticipated completion date: Fall 1998.						
1997-0011	CDBG - Community Building - Renaissance Zone					
	CDBG	859,888.00	0.00	0.00	0.00	0.00
DESCRIPTION: These funds are set aside for high priority projects within the Renaissance Zone.						

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<p>sance zone initiated by community groups or Municipal Departments. Funds include \$236,433 in new entitlement funds, and \$113,455 in expected program income over the coming year. This furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. Expected completion date: Fall 1998.</p>						
1997-0012	CDBG - Public Service Projects					
	CDBG	381,750.00	339,555.91	339,555.91	0.00	0.00
	DESCRIPTION:	Includes activities providing direct service to low and moderate income residents throughout the Municipality of Anchorage. Projects further the Consolidated Plan goals to create and maintain supportive services for special needs populations, 2) to promote economic development and 3) to assist with crime awareness/prevention activities. Expected completion date: June 30, 1998.				
1997-0013	CDBG - Mayor's Neighborhood Enhancement Grants					
	CDBG	50,000.00	6,500.00	6,500.00	0.00	0.00
	DESCRIPTION:	The Mayor's Neighborhood Enhancement Grants will be provided to Community Councils and public schools within the Renaissance Zone through an application process. Grants will be up to \$5,000 for supplies and will require a 1:1 match. Match may be cash, in-kind contributions or volunteer labor. This project will further the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to link housing and community development efforts in distressed neighborhoods, 3) to promote economic development through the use of community development initiatives, 4) to assist with crime awareness/prevention, and 5) to facilitate and encourage public/private partnerships to leverage housing and community development funds. This will be an ongoing project.				
1997-0014	CDBG - Contingency/Cost Overruns					
	CDBG	145,840.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Up to 10% of the value of proposed projects is permitted to be reserved for contingencies and cost overruns. The Municipality chooses to allocate only 5.7% of the new entitlement for this purpose. Six percent (6%) of projected program income, \$11,345 is allocated to this purpose as well. These funds will be transferred to projects which have over				

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runs over the course of the year, and any unused funds will be reprogrammed into eligible projects in the 1998 Action Plan. An additional \$70,541 from previous years funds is also allocated to this purpose, totalling 10% of all proposed projects.

1997-0015 DUPLICATE OF PROJECT26/1997

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: These funds will be leveraged with other non-CDBG monies over several years to design and construct a new recreation center in Mountain View. This is in addition to \$50,000 allocated in a 1996 Plan Amendment for an initial site and design study. This project furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. This project will be developed over several years. Estimated completion date: Fall of 2000.

1997-0016 CDBG - Community Buidling - Muldoon Gateway

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: The "Muldoon Gateway" is a proposal to solidify and begin implementation of a beautification strategy for Muldoon Road north of Debarr. The funds proposed here will be used to produce a formal design and aid its initial implementation. This furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. The design phase of this project is expected to be complete by 1999.

1997-0017 HOME - ANCHOR PLUS

CDBG	1.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THIS PROGRAM WILL BE USED IN CONJUNCTION WITH THE ANCHOR LOANS TO HELP REHABILITATE HOMES WITHIN THE RENAISSANCE ZONE. HOMES ASSISTED WITH THESE FUNDS MAY APPROXIMATELY 10 OF THE 19 SINGLE FAMILY HOMES THE PUBLIC HOUSING AUTHORITY (AHFC) IS INTERESTED IN DIVESTING ITSELF OF OVER THE NEXT YEAR. THE REMAINING NINE HOMES MAY RECEIVE SIMILAR ASSISTANCE IN NEXT YEAR'S ACTION PLAN.

1997-0018 HOME - Tenant Based Rental Assistance

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*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: Funds for tenant based rental assistance were allocated in the 1994 and 1995 HOME applications (\$100,000 and \$138,600, respectively). No additional funds are being allocated to this activity, however, the \$238,600 referenced above will remain for tenant based rental assistance. A subrecipient will be identified to provide this service in the community.

1997-0019 HOME - HOME-OWNERSHIP FOR THE DISABLED

HOME	276,475.00	329,842.00	222,088.79	107,753.21	0.00
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DESCRIPTION: THIS PROGRAM WILL BE DEVELOPED WITH A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) IN THE COMMUNITY TO PURCHASE OR CONSTRUCT UP TO TWO HOMES WHICH WILL BE REHABILITATED OR CONSTRUCTED TO MEET THE NEEDS OF A DISABLED HOME-OWNER. POTENTIAL HOME-OWNERS MAY BE PHYSICALLY OR MENTALLY DISABLED. HOMES WILL BE SOLD TO THE DISABLED PERSON OR HOUSEHOLD AND THE PROCEEDS WILL ONCE AGAIN BE APPLIED TO AFFORDABLE HOUSING. IF NEEDED, THE PURCHASER MAY RECEIVE ASSISTANCE THROUGH THE ANCHOR PROGRAM AS WELL, AND MAY ENTER INTO A LEASE/PURCHASE ARRANGEMENT INITIALLY USING TBRA ASSISTANCE TO PREPARE FOR HOMEOWNERSHIP. FUNDS FOR THE REHABILITATION/NEW CONSTRUCTION COMPONENT OF THIS PROJECT TOTAL \$276,475. THIS PROJECT FURTHERS THE CONSOLIDATED PLAN GOALS 1) TO CREATE AND MAINTAIN SUPPORTIVE/TRANSITIONAL HOUSING, 2) TO DEVELOP HOMEOWNERSHIP OPPORTUNITIES, AND 3) DEVELOP ADDITIONAL COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS. FUNDING CONSISTS OF 1996 AND 1997 CHDO SET-ASIDES (\$129,150 AND \$126,300, RESPECTIVELY) AND \$21,025 OPERATING SUBSIDY.

1997-0020 DUPLICATE OF PROJECT 19 CHDO OP

HOME	21,025.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THIS PROJECT IS DESCRIBED UNDER PROJECT #19. THERE SHOULD BE NO ACTIVITY OR FUNDING SET UP UNDER THIS PROJECT.

1997-0021 HOME - TBRA Admin

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: No additional funds are being reserved to administer the TBRA program, however, \$23,000 from FY 1994 funds are being reprogrammed for this purpose. This amount does not cause the municipality to exceed its 10% cap on administrative funds.

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1997-0022	RENTAL HOUSING SUBSIDIES SENIORS TBA					
	HOME	238,600.00	0.00	0.00	0.00	0.00
1997-0023	HABITAT FOR HUMANITY/UNITED WAY					
	CDBG	184,500.00	185,730.34	185,730.34	0.00	0.00
	DESCRIPTION:	THEY WILL BE BUILDING A WAREHOUSE TO SERVE LOW INCOME PEOPLE. IT IS A JOINT EFFORT BETWEEN HABITAT FOR HUMANITY AND UNITED WAY.				
1997-0024	COVENANT HOUSE					
	CDBG	227,765.00	231,172.25	231,172.25	0.00	0.00
	DESCRIPTION:	REHAB OF A COMMERCIAL BUILDING INTO TRANSITIONAL HOUSING.				
1997-0025	ANCHORAGE NEIGHBORHOOD HEALTH CENTER					
	CDBG	131,873.00	135,074.95	135,074.95	0.00	0.00
	DESCRIPTION:	CAPITAL IMPROVEMENTS TO A DENTAL CLINIC TO SERVE LOW INCOME PEOPLE.				
1997-0026	MOUNTAIN VIEW REC CENTER					
	CDBG	1,623,447.00	1,217,840.56	1,217,840.56	0.00	0.00
	DESCRIPTION:	PURCHASE OF LAND AND CONSTRUCTION OF A RECREATION CENTER IN MOUNTAIN VIEW. LAND WILL BE OWNED BY MOA, CENTER OPERATED BY BOYS & GIRLS CLUB				
1997-0027	FOOD BANK OF ALASKA					
	CDBG	283,500.00	285,774.72	285,774.72	0.00	0.00
	DESCRIPTION:	PURCHASE OF A FREEZER TO STORE FOOD TO SERVE THE LOW INCOME POPULATION				
1997-0028	MULDOON COMMUNITY DEVELOPMENT CORP					
	CDBG	134,000.00	203,892.34	203,892.34	0.00	0.00
	DESCRIPTION:	RENTAL PAYMENTS FOR NON PROFIT ORG ASSISTANCE TO MCDC TO OBTAIN A MALL ON A MONTHLY BASIS				
1997-0029	KING PARK EXPANSION					

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	CDBG	300,000.00	120,306.80	120,306.80	0.00	0.00
DESCRIPTION: PURCHASE 6 LOTS NORTH OF EXISTING KING PARK, DEMOLISH AND REMOVE EXISTING BUILDINGS, AND DEVELOP INTO OPEN PARK SPACE.						
1997-0030	DENA A COY SOUTHCENTRAL FOUNDATION					
	CDBG	876,100.00	878,382.87	878,382.87	0.00	2,282.87
DESCRIPTION: TO BUILD A 10,000 SQUARE FOOT BUILDING TO HOUSE UP TO 16 WOMEN AND CHILDREN WHO EXPERIENCE ALCOHOL AND SUBSTANCE ABUSE, WITH SHARED KITCHEN AND LIVING AREAS. LOCATED AT THE NORTHEAST CORNER OF BRAGAW AND DEBAR R STREETS. WHILE NOT A "CDBG HOUSING" ACTIVITY DUE TO THE NATURE OF THE PROGRAM, THIS PROJECT DOES PROVIDE AFFORDABLE HOUSING FOR THE CLIENTS WHO LIVE THEIR ON A TEMPORARY BASIS.						
1997-0031	CP97 BROTHER FRANCIS SHELTER					
	CDBG	253,417.00	268,680.57	268,680.57	0.00	0.00
DESCRIPTION: COMPLETE RENOVATION OF MEN'S AND WOMEN'S TOILET ROOMS AND SHOWERS, AND RELCOATION AND EXPANSION OF LAUNDRY ROOMS.						
1997-0032	YMCA NORTHERN EXTENSION					
	CDBG	150,000.00	151,040.25	151,040.25	0.00	0.00
DESCRIPTION: YMCA WILL IDENTIFY A SITE FOR PUBLIC FACILITY PROVIDING SERVICES, ESPECIALLY CHILD CARE, IN MOUNTAIN VIEW FOR LOW AND MODERATE INCOME RESIDENTS.						

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1996-0010	HOME - AnCHOR					
	HOME	245,000.00	360,017.00	360,017.00	0.00	0.00
1996-0012	HOME - NEW RENTAL HOUSING CONSTRUCTION - CREEKSIDE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0013	HOME - Rental Rehabilitation - Adelaide					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0014	HOME Program Administration					
	HOME	86,000.00	86,000.00	85,850.00	150.00	0.00
1996-0015	DAP, Emergency Rehab, Homeowner rehab loans					
	CDBG	92,035.00	0.00	0.00	0.00	0.00
1996-0016	Code Enforcement - Hollywood Vista					
	CDBG	193,722.00	354,689.12	354,689.12	0.00	0.00
1996-0019	CP - P & R Multi-Parks					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0020	CP - 4A's					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0027	PS - Alaska Children's Services					
	CDBG	25,870.00	13,508.00	13,508.00	0.00	0.00
1996-0029	PS - 4As					
	CDBG	53,730.00	16,119.00	16,119.00	0.00	0.00
1996-0030	CDBG Administration					
	CDBG	429,840.00	0.00	0.00	0.00	0.00
1996-0031	CP - Boys & Girls Clubs of Greater Anchorage, Inc.					

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*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1996-0032	Code Enforcement, Demolition Projects					
	CDBG	106,278.00	62,388.80	62,388.80	0.00	0.00
1996-0033	96 ABUSED WOMEN'S AID IN CRISIS					
	CDBG	83,562.00	66,688.78	66,688.78	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL RESULT IN 1) PARKING LOT REPAIRS AND SHELTER PARKING LOT EXIT REGRADE, 2) REPLACE AIR VENTS THROUGHOUT BUILDING AND 3) REPLACE CARPET IN SHELTER AND MAIN OFFICE.					
1996-0034	CP - SALVATION ARMY CLITHEROE CENTER					
	CDBG	35,190.00	12,747.52	12,747.52	0.00	0.00
	DESCRIPTION: 1996 CDBG CAPITAL PROJECT TO REPLACE THE FLOORING (CARPET, LINOLEUM AND TILE) AND PAINT THROUGHOUT THE INTERIOR OF REFLECTIONS, SALVATION ARMY CLITHEROE CENTER'S WOMEN'S RESIDENTIAL TREATMENT FACILITY.)					
1996-0035	CP - Anchorage Community Mental Health Services, Inc.					
	CDBG	0.00	2,360.66	2,360.66	0.00	0.00
1996-0036	CP - P & R Benny Benson					
	CDBG	0.00	169,775.20	169,775.20	0.00	81.27
1996-0038	CP - Chugiak Senior Center					
	CDBG	0.00	620,065.75	620,065.75	0.00	15.74
1996-0039	PS - Alaska Center for Deaf and Blind Adults					
	CDBG	28,690.00	28,690.00	28,690.00	0.00	0.00
1996-0040	PS - Alaska Legal Services Corp.					
	CDBG	39,800.00	12,709.00	12,709.00	0.00	0.00
1996-0041	PS - Alaska Women's Resource Center					
	CDBG	30,417.00	12,048.00	12,048.00	0.00	0.00

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1996-0042	PS - Big Brothers/Big Sisters of Anchorage					
	CDBG	20,586.00	3,432.00	3,432.00	0.00	0.00
1996-0043	PS - Boys & Girls Club of Anchorage					
	CDBG	24,875.00	10,022.00	10,022.00	0.00	0.00
1996-0044	CP - 96 AWRC ADA W 9TH					
	CDBG	20,348.00	3,339.66	3,339.66	0.00	0.00
DESCRIPTION: THIS PROJECT WILL BRING THE GROUND FLOOR OF ALASKA WOMEN'S RESOURCE CE NTER FACILITY ON 111 W 9TH INTO ADA COMPLIANCE.						
1996-0045	PS - CONCERNED CITIZENS OF MOUNTAIN VIEW					
	CDBG	9,563.00	0.00	0.00	0.00	0.00
1996-0046	PS - Hope Cottages					
	CDBG	35,299.00	17,875.00	17,875.00	0.00	0.00
1996-0047	PS - Salvation Army - Meals for the Disabled					
	CDBG	33,904.00	3,563.00	3,563.00	0.00	0.00
1996-0048	CP - Food Bank of Alaska					
	CDBG	283,500.00	0.00	0.00	0.00	0.00
1996-0049	CP - Public Works - Fairview Lights					
	CDBG	360,000.00	360,000.00	360,000.00	0.00	0.00
1996-0050	CP - Boys & Girls Clubs of Greater Anchorage					
	CDBG	11,686.00	11,709.84	11,709.84	0.00	0.00
1996-0051	CP - Salvation Army, Clitheroe Center Reflections					
	CDBG	32,318.00	0.00	0.00	0.00	0.00
1996-0052	CP - Older Persons Action Group					

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	CDBG	51,100.00	0.00	0.00	0.00	0.00
1996-0053	CP - Chugiak Senior Center Elevator and Hallway Lighting					
	CDBG	29,581.00	30,771.20	30,771.20	0.00	0.00
1996-0054	96 PS CHUGIAK SENIOR CENTER					
	CDBG	20,348.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE HEALTH CARE SERVICES TO SENIORS IN THE CHUGIAK/EAGLE RIVER AREA.				
1996-0055	95.2 AWRC LIFT D ST NEW DAWN					
	CDBG	26,425.00	356.47	356.47	0.00	0.00
	DESCRIPTION:	INSTALLATION OF A LIFT TO INCREASE ACCESSIBILITY OF THE 813 D STREET N EW DAWN FACILITY OF THE ALASKA WOMEN'S RESOURCE CENTER.				
1996-0056	Anchorage Latino Lions					
	CDBG	156,000.00	93,654.35	93,654.35	0.00	0.00
1996-0057	HOME - Rental Rehabilitation - Stephens Park					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0058	HOME - CHDO Rental Housing Development					
	HOME	129,000.00	0.00	0.00	0.00	0.00
1996-0059	ESG - Homeless Prevention					
	ESG	18,600.00	6,648.00	6,648.00	0.00	0.00
1996-0060	ESG - Essential Services					
	ESG	18,600.00	12,004.60	12,004.60	0.00	0.00
1996-0061	ESG - Maintenance and Operations					
	ESG	21,700.00	1,522.92	1,522.92	0.00	0.00
1996-0062	ESG - Administration					

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	ESG	3,100.00	1,042.80	1,042.80	0.00	0.00
1996-0063	CP - Capital Projects - Unprogrammed					
	CDBG	281,394.00	0.00	0.00	0.00	0.00
1996-0064	HOME - Rental Rehabilitation/New Construction					
	HOME	400,000.00	0.00	0.00	0.00	0.00
1996-0065	CP - Mountain View Rec Center Design					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0066	96.2 MOUNTAIN VIEW DESIGN					
	CDBG	50,000.00	22,325.00	22,325.00	0.00	0.00
DESCRIPTION: PRELIMINARY SITE STUDY FOR THE PROPOSED MOUNTAIN VIEW RECREATION CENTE R AND ANALYSIS OF NEIGHBORHOOD TRANSPORTATION AND CIRCULATION ISSUES.						

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1995-0001	CP - Challenge Alaska					
	CDBG	110,000.00	47,283.22	47,283.22	0.00	0.00
	DESCRIPTION: This project will provide funding to complete the new Sports & Recreation Center for Person's Experiencing Disability, located in Girdwood. Expected Completion Date: 1997 Construction Season					
1995-0002	CP - MOA\Public Works with Spenard Community					
	CDBG	350,000.00	286,982.87	286,982.87	0.00	0.00
	DESCRIPTION: Project involves upgrading the street lights along the north and west side of Spenard Road between Hillcrest Drive and McRae Road to match those south of McRae Road. The work is expected to be accomplished within existing, municipality-owned, right-of-way for Spenard Road. This part of Spenard is low-income and the lights should provide more safety for pedestrians in what is a high crime neighborhood.					
1995-0003	CP - Catholic Social Services - Clare House					
	CDBG	55,000.00	5,303.83	5,303.83	0.00	0.00
	DESCRIPTION: Project is to renovate the upstairs bathroom facilities at the Clare House per specification designed with 1993 CDBG Capital Project funds. The renovation will allow for an increased number of shower stalls, and upgrading and replacing sinks, counters, toilets and stalls. This will also bring the bathroom into compliance with the most recent ADA regulations.					
1995-0004	CP - Chugiak Senior Citizens, Inc.					
	CDBG	87,976.00	11,486.94	11,486.94	0.00	0.00
	DESCRIPTION: This is a design, engineering and construction capital project which is needed to establish a viable water supply to meet the present and future needs of the population served by the Chugiak Senior Center. They will change from the present well-based water system to Municipality of Anchorage water. The center programs provide services to some 1,110 seniors including 50 disabled and 140 minority seniors. The current well-based water system poses a potential health hazard to seniors and staff who participate in Center programs.					
1995-0005	CP - Catholic Social Services Center					

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	CDBG	63,735.00	1,828.76	1,828.76	0.00	0.00
DESCRIPTION: Fund immediate repairs to the roof of the building located at 3710 East 20th Avenue and for a study to develop a maintenance plan for the future. The building houses non-profit programs including Kids Corp Head Start and seven Catholic Social Services programs and the Respite Place.						
1995-0006	CP - Anchorage Neighborhood Health Center					
	CDBG	19,524.00	0.00	0.00	0.00	0.00
DESCRIPTION: This project will fix the 13,240 square foot parking lot at 1217 East 10th Avenue. The agency is proposing that approximately 2,446 square feet of existing asphalt be removed and replaced. Approximately 12,437 square feet would then receive a 2" overlayment of asphalt. This will allow easier, safer access to the Health Center which serves thousands of low income residents of Anchorage.						
1995-0007	CP - SALVATION ARMY - CLITHEROE CENTER					
	CDBG	72,909.00	19,256.88	19,256.88	0.00	0.00
DESCRIPTION: ENCOMPASSES 95.1 AND 95.2 PROJECTS TO DESIGN ADDITION OF AN ADA-ACCESSIBLY NURSERY FOR THE REFLECTIONS WOMEN'S RESIDENTIAL SUBSTANCE ABUSE FACILITY, UPGRADE PARKING LOT FOR REFLECTIONS AND DETOX FACILITY, AND REPLACE CARPET IN MAIN FACILITY. SECOND PHASE OF CHILD CARE ADDITION, CONSTRUCTION, IS NOT BEING FUNDED AT THIS TIME.						
1995-0008	CP - Alaska Women's Resource Center					
	CDBG	22,000.00	104,630.72	104,630.72	0.00	0.00
DESCRIPTION: The Center will repair the roof and replace windows of the New Dawn Residential facility. The existing built-up roof is in an advanced aged condition. Numerous areas of the roof are bubbled and heavily alligatored. The existing windows are single paned and open in a manner that is dangerous to young children.						
1995-0009	CP - MOA / Parks and Recreation					
	CDBG	225,000.00	130,617.56	130,617.56	0.00	0.00
DESCRIPTION: This project will benefit three parks: development of a picnic shelter with electrical service and landscaping at Fairview Lion's Park in F						

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		airview; development of a picnic shelter at W.B. Lyons Park in Mountain View; and the upgrade of a play area with park lights at Fairbanks Park in Fairview.				
1995-0010	HOME - ANCHOR					
	HOME	693,000.00	783,122.00	783,122.00	0.00	0.00
	DESCRIPTION:	Downpayment assistance will be in the form of a second mortgage, secured by the real property. Assistance will make up the difference between the borrowers' affordable first mortgage and the sales price. Borrower income eligibility: Household income may not exceed HUD's established HOME low-income limits, according to family size (80% median income). Maximum amount of assistance will be \$25,000, and a minimum of \$1,000. There will be no monthly payments associated with this loan. Ten percent of the ANCHOR loan amount will be forgiven at the end of each year. Property must remain the borrowers' primary residence throughout the forgiveness period. There will be no interest charged on the loan. The borrowers' downpayment requirements will be established by guidelines for the first mortgage. Any required downpayment may be included in the ANCHOR loan, if allowed by the underwriting guidelines of the first mortgage. Total liquid assets of the household cannot exceed \$10,000 after the borrowers' portion of the downpayment and closing costs have been deducted. All properties must be located in the targeted areas of Anchorage known as the Renaissance Zone. Only single family properties are eligible, including single family houses, condominiums, and townhouses. Mobile homes are not eligible. Property may be either new construction or an existing structure. Property must meet local building codes at the time the loan is closed. All borrowers will attend an AHFC recognized homebuyer preparation program prior to closing the ANCHOR loan. If available, the borrowers must also attend post purchase counseling.				
1995-0011	HOME - Tenant Based Rental Assistance					
	HOME	138,600.00	241,661.02	241,661.02	0.00	0.00
	DESCRIPTION:	Tenant-based rental assistance with Alaska Housing Finance Corporation				
1995-0012	HOME STEPHENS PARK					
	HOME	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL ASSIST UNITS IN THE STEPHENS PARK PROJECT, OWNED BY ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, A COMMUNITY HOUSING DEVELOPMENT				

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NT ORGANIZATION. SIXTY UNITS WILL BE "HOME ASSISTED".						
1995-0013	HOME - Rental Rehabilitation - Adelaide					
	HOME	138,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The Adelaide is being developed by ANHS, a CHDO. The Adelaide will provide 72 single room occupancy (SRO) units in a renovated former office building in downtown Anchorage. HOME 1992, 1993, and 1994 funds were also dedicated to the Adelaide (\$103,680, \$85,050 and \$125,400, respectively). While only 7 units are "HOME-assisted", all will be "HOME look-alike".					
1995-0014	HOME Program Administration					
	HOME	92,400.00	92,400.00	92,400.00	0.00	0.00
	DESCRIPTION: Activity eligible under the 10% cap for administration.					
1995-0015	DAP, Emergency Rehab, Homeowner rehab loans					
	CDBG	171,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:					
1995-0016	Code Enforcement - Hollywood Vista					
	CDBG	220,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds contributed to demolition of condemned Hollywood Vista apartments located in Government Hill.					
1995-0017	Contingency					
	CDBG	49,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Contingency funds to be allocated to projects as needed in accordance with the Citizen's Participation Plan.					
1995-0018	PS-Alzheimer's Association					
	CDBG	33,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide in-home respite service to frail elders and low-income individuals of any age with Alzheimer's Disease and Related Disorders (ADRD).					

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1995-0019	CP - P & R Multi-Parks					
	CDBG	133,250.00	177,845.63	177,845.63	0.00	0.00
	DESCRIPTION:	This project was part of the 1996 Action Plan For renovations of 4 parks in Anchorage, including: Alderwood Park, Elm Street and Dogwood Lane in Government Hill Minnesota Park, On W. 36th & Minnesota Drive in Spenard Springer Park, on Arctic and Cugach in Russian Jack Springs, on Boniface & DeBarr in Russian Jack				
1995-0020	4A's					
	CDBG	22,242.00	2,727.81	2,727.81	0.00	0.00
	DESCRIPTION:	To renovate teh entrance of a six-plex family housing unit and safety upgrades for homeless persons living with HIV/AIDS and their families. Renovation for handicap accessibiltiy and safety upgrades; removal o f hazardous walkways yielding ADA acceptable entrance and a safe super visible play area for the young residents.				
1995-0021	PS - Chugiak Senior Citizens					
	CDBG	32,960.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will support a licensed practical nurse in order to provide heal th care services to low and low-moderate income seniors who reside in the Center, come to the Center, or reside in the Chugiak Senior Citize ns service area.				
1995-0022	PS - Hope Cottages					
	CDBG	35,476.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will provide Community Based Employment Opportunities for Hope C ottages' developmentally disabled clients.				
1995-0023	PS - Salvation Army Older Alaskans Program					
	CDBG	42,188.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Meals for Disabled Clients - Funds will provide home delivered meals t o homebound clients with disabilities who are under the age of 60.				
1995-0024	PS - Alaska Center for Blind and Deaf Adults					

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	CDBG	32,038.00	0.00	0.00	0.00	0.00
DESCRIPTION: Independent Living Program - Funds will be utilized for a rehab special list to provide support services including employment support, independent living skills training, case management, and crisis intervention services to severely disabled, low functioning deaf adults.						
1995-0025	PS - Big Brothers/Big Sisters					
	CDBG	22,988.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funding will support case management services for single-parent children by matching these children with adult volunteers in the role of big brothers and sisters. Extensive training in sexual abuse prevention and personal safety will be provided for these children, their parents, and the volunteers.						
1995-0026	PS - Camp Fire Fairview					
	CDBG	43,350.00	0.00	0.00	0.00	0.00
DESCRIPTION: Community Center - Serves children in grades K-8 in the Fairview Area by providing drop-in after school care at the Parkview Manor Apartments (public housing) and the Fairview Recreation Center.						
1995-0027	PS - Alaska Children's Services					
	CDBG	26,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Aftercare Program - Funds will provide aftercare and management program services to abused children and their families for up to six months upon the child's leaving of ACS's residential treatment program.						
1995-0028	PS - Volunteers of America					
	CDBG	36,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Substance Abuse - Funds will provide family therapy services for the residents and families of the ARCH (residential) and ASSIST (out-patient) facilities which provide substance abuse treatment programs for adolescents.						
1995-0029	PS - 4As					
	CDBG	60,000.00	0.00	0.00	0.00	0.00

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<p>DESCRIPTION: Funds will provide supportive housing services for low-income individuals with HIV/AIDS virus. Services include, but are not limited to, on-site counseling, assisted living, home health care, day care and transportation.</p>						
1995-0030	CDBG Administration					
	CDBG	490,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: General Administrative Activities</p>						
1995-0031	Boys & Girls Clubs of Greater Anchorage, Inc.					
	CDBG	25,808.00	17,178.00	17,178.00	0.00	0.00
<p>DESCRIPTION: This was part of the 1996 Action Plan Upgrades to the fire alarm system that are necessary to meet current fire code at the Woodland Park facility.</p>						

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1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	1,827,079.43	1,827,079.43	0.00	41.59
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	11,256,387.55	11,256,387.55	0.00	285.00
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	322,592.22	322,592.22	0.00	0.00
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	2	16,738.38	0	0.00	2	16,738.38
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	2	37,383.40	2	114,306.63	4	151,690.03
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	4	54,121.78	2	114,306.63	6	168,428.41
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	1	1,146.55	0	0.00	1	1,146.55
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	1	1,146.55	0	0.00	1	1,146.55
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	2	339,296.31	10	659,555.36	12	998,851.67
Rehab: Multi-Unit Residential (14B)	0	0.00	1	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	2	37,791.74	2	5,144.72	4	42,936.46
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	4	377,088.05	13	664,700.08	17	1,041,788.13
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	1	15.74	1	15.74
Centers for the Disabled/Handicapped (03B)	1	29,789.02	0	0.00	1	29,789.02
Homeless Facilities - Not Operating Costs (03C)	3	688,535.89	0	0.00	3	688,535.89

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	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	1	6,841.05	1	81.27	2	6,922.32
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	1	2,282.87	1	2,282.87
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	5	725,165.96	3	2,379.88	8	727,545.84
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	1	5,900.68	3	64,392.40	4	70,293.08
Senior Services (05A)	0	0.00	1	2,170.00	1	2,170.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	1	62,857.00	0	0.00	1	62,857.00
Youth Services (05D)	0	0.00	3	118,944.35	3	118,944.35
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	1	84,633.94	0	0.00	1	84,633.94
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	3	153,391.62	7	185,506.75	10	338,898.37
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	1	0.00	0	0.00	1	0.00
General Program Administration (21A)	7	566,644.82	0	0.00	7	566,644.82
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	8	566,644.82	0	0.00	8	566,644.82

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	25	1,877,558.78	25	966,893.34	50	2,844,452.12

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Clearance and Demolition (04)			
Housing Units	341	0	341
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	34	12	46
Rehab Administration (14H)			
Housing Units	17	0	17
CATEGORY TOTALS	-----	-----	-----
Housing Units	51	12	63
PUBLIC FACILITIES/IMPROVEMENTS			
Centers for the Disabled/Handicapped (03B)			
Public Facilities	1	0	1
Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	1	0	1
CATEGORY TOTALS	-----	-----	-----
Public Facilities	2	0	2
PUBLIC SERVICES			
Public Services - General (05)			
Persons	23	0	23
Legal Services (05C)			
Persons	652	0	652
Employment Training (05H)			
Persons	409	0	409
CATEGORY TOTALS	-----	-----	-----
Persons	1,084	0	1,084
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	1,084	0	1,084
Households	0	0	0
Housing Units	392	12	404
Public Facilities	2	0	2
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	376	47	0	0
BLACK/AFRICAN AMERICAN:	0	0	37	0	0	0
ASIAN:	0	0	22	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	74	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	7	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	518	47	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	11,634	3,306	0	0	0	0
BLACK/AFRICAN AMERICAN:	2,767	0	0	0	0	0
ASIAN:	3,299	5	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,653	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2,365	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,319	0	0	0	0	0
ASIAN & WHITE:	275	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	332	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	162	0	0	0	0	0
OTHER MULTI-RACIAL:	3,441	136	0	0	0	0
TOTAL:	33,247	3,447	0	0	0	0

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***** TOTAL *****

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	11,634	3,306	376	47	0	0
BLACK/AFRICAN AMERICAN:	2,767	0	37	0	0	0
ASIAN:	3,299	5	22	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,653	0	74	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2,365	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,319	0	7	0	0	0
ASIAN & WHITE:	275	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	332	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	162	0	0	0	0	0
OTHER MULTI-RACIAL:	3,441	136	0	0	0	0
TOTAL:	33,247	3,447	518	47	0	0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	150	177	168	495	7	514
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	150	177	173	500	7	519
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	1,489	23,593	812	25,894	6,854	33,255
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	1,489	23,593	812	25,894	6,854	33,255
Households	150	177	173	500	7	519
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	193,143.00	11	11
EXISTING HOMEOWNERS	0.00	0	0
 TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	193,143.00	11	11
	-----	-----	-----
	193,143.00	11	11

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	4	4	1	2	9	11	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
 TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	4	4	1	2	9	11	0
	-----	-----	-----	-----	-----	-----	-----
	4	4	1	2	9	11	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	8	3
BLACK/AFRICAN AMERICAN:	0	0	0	0	1	0
ASIAN:	0	0	0	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	11	3

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	8	3	8	3
BLACK/AFRICAN AMERICAN:	0	0	0	0	1	0	1	0
ASIAN:	0	0	0	0	2	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	11	3	11	3

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PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,318,584.31
02	ENTITLEMENT GRANT	1,941,992.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	463,483.16
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	183,498.63
08	TOTAL AVAILABLE (SUM, LINES 01-07)	4,907,558.10

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,277,807.30
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,277,807.30
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	566,644.82
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	-205,483.12
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	2,638,969.00
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,268,589.10

Line 14: Adjustment to total expenditures to result in balanced "unexpended balance". Difference partially due to pending draws at end of year.

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,092,722.50
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,092,722.50
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.87%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY2006	PY2006	PY2006
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,277,807.30	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,092,722.50	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		91.87%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	338,898.37
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	173,959.81
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	44,400.73
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-161,407.43
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	307,050.02
32	ENTITLEMENT GRANT	1,941,992.00
33	PRIOR YEAR PROGRAM INCOME	319,552.31
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,261,544.31
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.58%

Adjustment to PS obligations:

Line 30: (14,400.73) related to inaccurate unliquidated obligations for current year reporting in IDIS and
(147,006.70) related to draws for prior year expenses not reported as previous year unliquidated obligations

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	566,644.82
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	536,408.88
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	385,481.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-219,748.57
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	497,824.13
42	ENTITLEMENT GRANT	1,941,992.00
43	CURRENT YEAR PROGRAM INCOME	463,483.16
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	216,732.80
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,622,207.96
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.98%

Adjustment to PA obligations:

Line 40: (219,748.57) current year draws for prior year expenditures, reported in line 37

Line 44: 216,732.80 difference between funds programmed in 2006 Action Plan and entitlement + program income in IDIS. Related to funds appropriated based on anticipated program income.

IDIS - C04PR26

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
ANCHORAGE, AK

DATE: 03-05-07

TIME: 11:12

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1994	0002	257	CHSG 1994-8 HOME IMPROVEMENT	14A	LMH	285.00
1996	0036	312	CP95.2 BENNY BENSON PARK	03F	LMA	81.27
1996	0038	244	CP95.2 CHUGIAK SR ROOF	03A	LMC	15.74
1997	0030	314	CP97 SOUTHCENTRAL DENA A COY	03P	LMC	2,282.87
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	7,682.15
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	0.90
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	113,930.75
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	14,569.00
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	24,347.00
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	5,049.85
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	752.00
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	5,121.45
1998	0004	384	CHSG 1998-9 ANHS DISABLED ACCESS	14A	LMH	112.70
1999	0007	463	ANCHORAGE CTR FOR FAMILIES 99CDBG PS	05	LMC	0.10
1999	0009	469	EMERGENCY REPAIR 1999 CDBG	14A	LMH	0.75
2000	0002	522	EMERGENCY REPAIR PROGRAM - ANHS	14A	LMH	0.00
2000	0002	522	EMERGENCY REPAIR PROGRAM - ANHS	14A	LMH	6,471.25
2000	0002	573	FAIRVIEW/MT VIEW HOUSING REHAB PROJECT	14A	LMH	1,164.93
2001	0004	627	MOBILE HOME DISLOCATION	14A	LMH	178.03
2002	0002	625	ANHS EMERGENCY REPAIR	14A	LMH	34.80
2002	0002	625	ANHS EMERGENCY REPAIR	14A	LMH	14,506.17
2002	0002	625	ANHS EMERGENCY REPAIR	14A	LMH	123,848.60
2002	0002	625	ANHS EMERGENCY REPAIR	14A	LMH	31,011.64
2002	0002	625	ANHS EMERGENCY REPAIR	14A	LMH	19,994.57
2002	0002	625	ANHS EMERGENCY REPAIR	14A	LMH	69,204.86
2002	0016	655	AFFORDABLE HOMEOWNERSHIP	01	LMH	11,217.88
2003	0004	669	MINOR REHABILITATION-MOA WEATHERIZATION	14A	LMH	209,846.20
2003	0004	669	MINOR REHABILITATION-MOA WEATHERIZATION	14A	LMH	8,983.56
2004	0002	722	CAP-04-CSS-1 CLARE HOUSE RENOVATION	03C	LMC	1,727.19
2004	0002	722	CAP-04-CSS-1 CLARE HOUSE RENOVATION	03C	LMC	140.56
2004	0002	722	CAP-04-CSS-1 CLARE HOUSE RENOVATION	03C	LMC	3,906.84
2004	0003	709	CAP-04-MOA-1 PARKS REJUVENATION	03F	LMA	953.54
2004	0003	709	CAP-04-MOA-1 PARKS REJUVENATION	03F	LMA	5,887.51
2004	0004	760	CRISIS CENTER RENOVATION	03C	LMC	420.02
2004	0004	760	CRISIS CENTER RENOVATION	03C	LMC	130.81
2004	0005	761	MC KINNELL FAMILY SHELTER	03C	LMC	636.25
2004	0005	761	MC KINNELL FAMILY SHELTER	03C	LMC	175,682.97
2004	0005	761	MC KINNELL FAMILY SHELTER	03C	LMC	1,103.22
2004	0005	761	MC KINNELL FAMILY SHELTER	03C	LMC	504,788.03
2004	0007	712	PSV-04-CSS-1 ST. FRANCIS HOUSE	05	LMC	6,130.00
2004	0007	712	PSV-04-CSS-1 ST. FRANCIS HOUSE	05	LMC	10,978.00
2004	0008	713	PSV-04-ACB-1 SR. VISION ASSESSMENTS	05A	LMC	2,170.00
2004	0009	714	PSV-04-ALP-1 MULTI SENSORY FOR ILLITERAT	05	LMC	47,284.30
2004	0010	715	PSV-04-ALS-1 CHILDREN AT RISK	05D	LMC	57,110.00
2004	0011	716	PSV-04-COV-1 JOB DEVELOPMENT PROGRAM	05D	LMC	28,209.35
2004	0012	717	PSV-04-STR-1 CHILD ADVOCATE PROGRAM	05D	LMC	33,625.00

2004	0015	708	PROJECT DELIVERY COSTS	14H	LMH	6,132.92
2004	0015	708	PROJECT DELIVERY COSTS	14H	LMH	3,967.18
2004	0015	708	PROJECT DELIVERY COSTS	14H	LMH	14,027.19
2004	0015	708	PROJECT DELIVERY COSTS	14H	LMH	9,130.89
2004	0015	708	PROJECT DELIVERY COSTS	14H	LMH	4,532.81
2004	0015	708	PROJECT DELIVERY COSTS	14H	LMH	0.75
2004	0025	759	PROJECT DELIVERY COST MINOR REPAIR	14H	LMH	2,490.08
2004	0026	762	PROJECT DELIVERY COSTS - HOME GOAL	14H	LMH	1,473.61
2004	0026	762	PROJECT DELIVERY COSTS - HOME GOAL	14H	LMH	1,181.03
2004	0027	763	PROJECT DELIVERY COSTS HOME PROGRAM	14A	LMH	10,539.98
2004	0027	763	PROJECT DELIVERY COSTS HOME PROGRAM	14A	LMH	4,732.76
2005	0011	787	MOBILE TRAILER SUPPLY-MULTI-DISCIPLINARY	01	LMJP	5,520.50
2005	0013	804	KATRINA RITA VICTIM ASSISTANCE	05	LMC	5,900.68
2006	0002	812	MINOR REPAIR PROGRAM-MOA	14A	LMH	77,614.11
2006	0002	812	MINOR REPAIR PROGRAM-MOA	14A	LMH	14,003.88
2006	0002	812	MINOR REPAIR PROGRAM-MOA	14A	LMH	156,638.43
2006	0002	812	MINOR REPAIR PROGRAM-MOA	14A	LMH	39,068.42
2006	0002	812	MINOR REPAIR PROGRAM-MOA	14A	LMH	33.38
2006	0002	812	MINOR REPAIR PROGRAM-MOA	14A	LMH	6,472.00
2006	0002	812	MINOR REPAIR PROGRAM-MOA	14A	LMH	30,192.60
2006	0002	812	MINOR REPAIR PROGRAM-MOA	14A	LMH	0.75
2006	0006	814	CHILDREN AT-RISK PROJECT	05C	LMC	62,857.00
2006	0007	813	MULTI-SENSORY INST. ILLITERATE ADULTS	05H	LMC	84,633.94

TOTAL :						2,092,722.50

Appendix 7.

Maps (included in final)