

**Consolidated
Annual Performance and
Evaluation Report
of the
2008 Program Year**

Final

March 31, 2009

Municipality of Anchorage
Matthew Claman, Acting Mayor

Prepared By:
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Table of Contents

Part A. Introduction	1
Part B. Narratives.....	3
1. General.....	3
1.1 Executive Summary.....	3
1.2 General Questions.....	3
1.2.1 Assessment of One-Year Goals and Objectives	3
1.2.2 Course Correction.....	10
1.2.3 Affirmatively Furthering Fair Housing	11
1.2.4 Addressing Obstacles to Meeting Underserved Needs.....	13
1.2.5 Leveraging Resources	14
1.3 Managing the Process.....	18
1.4 Public Participation	19
1.4.1 Summary of Comments	19
1.4.2 Public Disclosure of CDBG, HOME and ESG Funds	19
1.5 Institutional Structure	21
1.5.1 Monitoring Frequency and Method	22
1.5.2 Monitoring Results	23
1.5.3 Self Evaluation	24
1.6 Lead-based Paint	25
1.6.1 Alaska Division of Public Health (ADPH).....	26
2. Housing Needs.....	27
2.1 Fostering and Maintaining Affordable Housing	27
2.2 Specific Housing Objectives	28
2.2.1 Affordable Housing Goals.....	28
2.2.2 Section 215 Affordable Housing	29
2.2.3 “Worst Case” Housing Needs	30
2.3 Public Housing and Resident Initiatives	30
2.3.1 Alaska Housing Finance Corporation	31
2.3.2 Cook Inlet Housing Authority	32
2.4 Eliminate Barriers to Affordable Housing	34
2.5 HOME/American Dream Downpayment Initiative (ADDI)	36
2.5.1 Assessment of Relationship of HOME Funds to Goals and Objectives	36
2.5.2 HOME Match Report.....	36
2.5.3 HOME MBE and WBE Report	37

2.5.4	Assessments	37
3.	Homeless	40
3.1	Homeless Needs.....	40
3.1.1	Actions Taken to Address the Needs of the Homeless	40
3.1.2	Permanent and Independent Living for the Homeless.....	41
3.1.3	New Federal Resources through 2008 SuperNOFA	41
3.1.4	Specific Homeless Prevention Elements	42
3.2	Emergency Shelter Grants (ESG)	43
3.2.1	Actions Taken for Emergency and Transitional Housing	43
3.2.2	Homeless Prevention and Persons Served	43
3.2.3	Matching Resources	44
3.2.4	State Method of Distribution.....	44
3.2.5	Activity and Beneficiary Data	44
3.2.6	Homeless Discharge Coordination	45
4.	Community Development.....	47
4.1	Community Development Block Grant Program.....	47
4.1.1	Goals and Objectives	47
4.1.2	Changes in Program Objectives	48
4.1.3	Assessment of Efforts in Carrying out Planned Actions	48
4.1.4	For Funds Not Used for National Objectives	49
4.1.5	Anti-Displacement and Relocation	49
4.1.6	Low/Mod Job Activities.....	50
4.1.7	Low/Mod Limited Clientele Activities.....	50
4.1.8	CDBG Program Income Received	50
4.1.9	Prior Period Adjustments	51
4.1.10	Loans and Other Receivables.....	52
4.1.11	Lump Sum Agreements	52
4.1.12	Housing Rehabilitation	53
4.1.13	Neighborhood Revitalization Strategy.....	53
4.2	Anti-Poverty Strategy	54
5.	Non-Homeless Special Needs.....	54
5.1	Non-Homeless Special Needs.....	54
5.2	Housing Opportunities for Persons with AIDS (HOPWA).....	54
6.	Other Narrative	55

Part C. Appendices

1. Public Notice

2. HOME Match Report

3. HOME MBE and WBE Report (form HUD-40107) and Section 3 Summary Report (form HUD-2529)

4. Ten Year Plan on Homelessness 2008 Assembly Informational Memorandum

5. IDIS Reports

Grantee Performance Report (IDIS C04 PR03)

Summary of Consolidated Plan Projects (IDIS C04 PR06)

Summary of Accomplishments Report (IDIS PR23)

Financial Summary Report (IDIS C04 PR26)

6. Maps

Part A. Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) for 2008 is the first annual performance report describing the actions and funding to carry out the 2008-2012 Consolidated Housing and Community Development Plan (Consolidated Plan) for Anchorage. This report describes the progress made during the 2008 Program Year—from January 1, 2008 through December 31, 2008—toward attaining the Municipality's housing and community development goals. It provides the community of Anchorage an opportunity to report activities and accomplishments in the 2008 program year.

A Consolidated Plan establishes a framework of housing and community development priorities for Anchorage, and identifies projects and programs to help local communities solve their problems, meet their needs, and achieve their goals. It is a plan that articulates and includes the vision of the citizens as well as its elected officials, agency providers and all other stakeholders. The plan is submitted to the Department of Housing and Urban Development (HUD) for final approval.

Comments can be submitted requested to be submitted before March 27, 2009 to:

Mail: Municipality of Anchorage
Department of Neighborhoods
P.O. Box 196650
Anchorage, Alaska 99519

In Person: Department of Neighborhoods
557 East Fireweed Lane, Suite D
Anchorage, Alaska
M-F, 8am-noon, 1pm-5pm

Public Hearing: Mayor's Conference Room 8th Floor
632 W. 6th Ave, March 11th, beginning @ 4pm

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NOTICE OF PUBLIC HEARING

Municipality of Anchorage

**DRAFT Housing and Community Development:
2008 Consolidated Annual Performance and
Evaluation Report**

The 2008 Consolidated Annual Performance and Evaluation Report (2008 CAPER) reports on housing and community development activities and accomplishments from January 1, 2008 to December 31, 2008, with a focus on activities funded by the US Department of Housing and Urban Development through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) funding programs. The draft 2008 CAPER will be available for public review on March 2, 2009, and public comment on it will be taken through March 27, 2009. The public may submit comments in person at a public meeting on March 11th at 4:00pm at 632 W 6th Ave (City Hall) in the 8th Floor Mayor's Conference Room.

Written comments may be submitted through March 27, 2009 to:

Mailing Address:

Department of Neighborhoods,
PO Box 196650
Anchorage, AK 99519-6650

Physical Address:

557 East Fireweed Lane, Suite D
Fax number: 907-343-6831
E-mail: O'NeillCL@muni.org.

Hard copies of the Draft 2008 CAPER may be picked up in person, requested by phone, or by e-mail. If you have any questions or need more information, call Corrine O'Neill at 907-343-4182.

Any member of the public who is in need of special accommodations is asked to call Martha Firmin-Parker at 907-343-4881.



Part B. Narratives

In this section, the Consolidated Annual Performance and Evaluation Report (CAPER) includes narrative responses to CAPER questions that communities (“Participating Jurisdictions”, or “Entitlement Communities”) receiving Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), American Dream Downpayment Initiative (ADDI), and Emergency Shelter Grant (ESG) must respond to annually in order to maintain compliance with applicable federal regulations.

1. General

1.1 Executive Summary

Please see Section 1.2 for an overall summary of 2008 goals and objectives.

1.2 General Questions

1.2.1 Assessment of One-Year Goals and Objectives

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.*
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
- c. If applicable, explain why progress was not made towards meeting the goals and objectives*

Table 1.2.1 presents a summary of the expenditures and accomplishments anticipated in the 2008 Action Plan compared to actual expenditures and accomplishments. This table includes only formula-funded programs: CDBG, ESG and HOME (including ADDI) and the Municipality’s Section 108 Loan Guarantee Program (Section 108) and Brownfields Economic Development Initiative (BEDI) funds. Program numbers (e.g. CDBG-2A) correspond to the 2008 Action Plan.

Table 1.2.2 on page 4 presents each activity in correlation to HUD’s standardized performance measurement system of three objective categories (suitable living environment, decent housing, and creating economic opportunities) and three outcome categories (availability/accessibility, affordability, and sustainability). Appendix 5 presents a detailed report from Housing and Urban Development’s (HUD) Integrated Disbursement and Information System (IDIS).

Table 1.2.1 Goals, Strategies, and Objectives

Table 12.1 Goals, Strategies, and Objectives Matrix

Objective	Municipal Program	Outcome Measures	Activity	2008 Budget Proposed in Action Plan	Budgeted Commitments	2008 Expenditures	Proposed	2008 Goals Actual Goal Achieved
Affordable Housing Strategy	AH1: Expand affordable rental housing opportunities with emphasis on low- and very low- income households, special AH(1A) Fund new construction of rental housing HS1d. Link housing with supportive services.	DH-2	Housing First/CHDO Production Project (Rural CAP 100 Dwr is St. to close in Jan 2009 , also listed in HL4)	\$606,937	\$800,000	\$0	20 Units	0 Units
		DH-2	Tenant Based Rental Assistance Program- Catholic Social Services	\$0	\$202,230	\$0	25 Hs.	0 Hs.
		DH-2	Rural CAP Housing First (400 North Lane, also listed in HL4)	\$690,000	\$690,000	\$659,824	10 Units	10 Units
		DH-2	Operating Expense Assistance	\$50,159	\$48,525		2 Orgs.	1 Org.
		DH-2	HOME, CHDO Pre-Development Loan Program	\$15,046	\$14,900	\$0	2 Org.	1 Org.
AH2 Preserve affordable rental and homeownership housing opportunities.	AH(2A) Provide housing rehabilitation, emergency repair funding AH(2B) Assist families in rehabbing their homes AH(2C). Help residents of mobile home parks through park preservation, housing rehab/replacement	DH-1	CDBG, Minor Repair, NeighborWorks (reprogrammed from MOA Minor Repair)	\$475,210	\$410,601	\$262,907	30 units	15 Units
		DH-1	CDBG, MOA Minor Repair/Historic Surveys (Cancelled mid-program year, remaining funding to be reprogrammed)	\$515,120	\$310,796	\$77,460	30 units	18 Units
		DH-1	HOME, Homeowner Rehab (Remaining funding to be reprogrammed)	\$604,217	\$604,217	\$57,755	2 units	1 Unit
		DH-1	CDBG, Housing (Manufactured Housing or Multi-family) Cancelled	\$418,862	\$0	\$0	10 units	0 Units
		DH-2	HOME, Manufactured Housing, Fresh Start Cancelled	\$100,000	\$0	\$0	2 units	0 Units
AH3 Expand homeownership opportunities, particularly for low- and moderate- income households.	AH(3A) Provide downpayment assistance Land purchases to help making housing affordable AH(3C) Housing production through new construction and acquisition rehabilitation	DH-2	HOME, Anchor RFP	\$540,937	\$875,714	\$732,198	15 Units	34 Units
		DH-2	CDBG, Affordable Homeownership, Habitat (Substantial Amendment added \$320,000)	\$90,096	\$410,096	\$87,250	3 units	Reported as part of Anchor (5 units)
AH4 Encourage redevelopment projects with housing developments	AH(4B) Brownfield redevelopment	DH-2	HOME, Housing Acquisition and Rehabilitation Program – HARP	\$337,570	\$337,570	\$24,512	3 units	1 Unit
			108BED1, Mountain View Section	\$4,200,000	\$4,200,000		TBD	TBD

Homelessness Strategy

homelessness strategy	See AH1							
HP1 Expand the supply of rental housing for special needs populations, with an emphasis on homelessness								
HP2 Educate the public on issue of homelessness	HP(2A) Assist in staffing of the Anchorage Coalition on Homelessness	NA	CDBG Admin. Administration/Planning (\$75,000 received from Alaska Mental Health Trust Authority)	\$75,000	\$75,000	\$53,540	NA	.5 FTE
	HP(2B) Develop speakers bureau and communication campaign	NA	CDBG Admin. Campaign and parking meters downtown					
	HP(2C) Provide community updates on the Ten Year Plan	NA	Updates to coalition, community, and Assembly.					

	Plan	Commitments	Achieved					
HP3 Engage in homeless prevention activities	HP(3A) Eviction prevention funding HP(3B) Essential services to homeless	ESG: Eviction prevention funding	138 people					
HP4 Support case management services in order to assist people in obtaining or retaining permanent housing	DH-2	SL-1	ESG: Essential services	\$25,125	\$25,035	\$22,724	100 people	68 people
		SL-1	CDBG: TB & Emergency Assistance	\$50,000	\$50,000	\$50,000	30 people	63 people
		SL-1	CDBG: Pathways to Sobriety Canceled	\$50,000	\$0	\$0	30 people	0
	DH-2	HOME: Rural CAP Housing First (400 North Lane, also meets listed under DH-1)	\$690,000	\$690,000	\$659,824	10 Units	10 Units	
HP6 Support existing shelter services and the expansion of transitional housing services	DH-2	DH-2	HOME: Housing First CHDO Production Project (100 Davis St. to close in Jan. 2009, also listed under HS1)	\$606,937	\$800,000	\$0	20 Units	0
		SL-1	CDBG: Public Service RFP- Covenant House Alaska*	\$42,536	\$42,536	\$57,952	200 people	120 people
		SL-1	CDBG: Public Service RFP-Alaska Legal Services*	\$60,000	\$60,000	\$38,912	150 people	156 people
		SL-1	CDBG: Public Service RFP - Rural CAP Housing First*	\$55,000	\$55,000	\$41,442	12 people	14 people
HP5 Assist in development of coordinated intake and discharge in Anchorage	HP(SA) Expand database and systems coordination	NA	Homeless Management Information System (Administrative policy)					
HP6 Support existing shelter services and the expansion of transitional housing services	HP(6A) Increase the number of transitional housing beds	SL-1	CDBG: Development project for homeless services/Crossover House: Canceled	\$525,000	\$0	TBD	0	
	HP(6B) Sustain the number of emergency housing services	DH-2	CDBG: Covenant House (Substantial Amendment #2 added \$243,292)	\$495,543	\$738,835	\$686,000	40	0
		DH-1	CDBG: Safe Harbor Muldoon (Substantial Amendment #2 added \$320,000)	\$0	\$450,000	\$450,000	200 Hs.	200 Hs.
		SL-1	ESG: Maintenance and Operations (includes carryover from 2007)	\$29,315	\$58,387	\$20,993	3 shelters	4 shelters
Community Development Strategy								
CD1. Promote livable neighborhoods and community redevelopment.	CD(1B) Eliminate slum and blight neighborhood needs	SL-3	CDBG: Junk cars and building demolitions	\$97,500	\$97,500	\$18,943	100 vehicle/7 lots	377/1
	CD(1D) Public facilities to meet neighborhood needs	SL-3	108BEDI Mixed-use development (uncommitted)	\$4,200,000	\$4,200,000	\$0	78 jobs	0 jobs
	CD(1E) Redevelop brownfields	SL-3	CDBG: Mountain View Library (Substantial amendment, \$275,000 reprogrammed)	\$265,000	\$540,000	\$199,943	1 library	1 library
CD2. Enhance job training and economic opportunities for low- and moderate-income persons.	CD(2B) Employment opportunities	EO-1	108BEDI: Sadler Building (prior year funds)	\$2,800,000	\$2,800,000	\$2,800,000	76 jobs	19 jobs
		SL-1	CDBG: Public Service RFP-Alaska Literacy Project*	\$80,403	\$80,403	\$78,686	234 persons	313 persons

*Funding Allocated in Public Service RFP w/ Homeless Preference

Table 1.2.2. HUD Performance Measurement Matrix

		OBJECTIVES		
OUTCOMES		Availability/Accessibility	Affordability	Sustainability
	Suitable Living Environment	CDBG 5c. Public Service RFP-Covenant House Alaska CDBG 5c. Public Service RFP-Alaska Legal Services CDBG5c. Public Service RFP-RurAL CAP Housing First ESG 4. Maintenance and Operations CDBG. Safe Harbor Muldoon CDBG 3c. Covenant House Alaska CDBG 3c. Development project homeless services/Crossover House		CDBG 4.a. Slum and Blight CDBG 5c. Mountain View Library
	Decent Housing	CDBG 2a. Minor Repair, NeighborWorks CDBG 2b. MOA Minor Repair/Historic Surveys HOME 8. Cook Inlet Lending Center (Na Qenga/CIHA) formerly Homeowner Rehabilitation Program CDBG 2e. Housing (Manufactured Housing or Multi-Family) Cancelled	HOME 3/5. Housing First CHDO Production Project HOME. Tenant Based Rental Assistance Program HOME 4. RurAL CAP Housing First (400 N. Lane) CHDO Pre-Development Loan Program HOME Manufactured Housing, Fresh Start Cancelled HOME 2. AnCHOR RFP CDBG CDBG 2d. Affordable Homeownership, Habitat HOME 7. Housing Acquisition and Rehabilitation Program (HARP)	
	Economic Opportunity	108/BEDL Mountain View Section 108.BED. Sadler Building CDBG 5.c. Public Service RFP-Alaska Literacy Project		

The 2008 program year marked significant progress across a number of Consolidated Plan goals and objectives.

Mountain View Revitalization Strategy

The Department of Neighborhoods (DoN) continued to work on projects that were identified under the Mountain View Revitalization Strategy that was drafted in 2004. However, DoN's efforts under this strategy have slowed under the 2008-2012 Consolidated Plan as DoN begins to focus on new strategies.

In 2008, DoN continued to work on the rehabilitation and relocation of the Mountain View Library, a priority project that was identified in 2006. The Library was put out for bid for by a general contractor in November of 2008 by the Municipality of Anchorage, Maintenance and Operations Department. Construction will begin in early 2009. DoN spearheads the Federal Davis Bacon and environmental compliance for this project.

The Municipality also funded three single family housing units that will be completed by Habitat for Humanity in Mountain View. Two of these units located on Tarwater were completed in 2008. DoN also continues to work to

resolve issues on the Section 108 Loan for the Mountain View Service Center, formerly known as the Sadler's Building, which was provided with a \$2,000,000 Section 108 Loan by the Municipality in 2005. The building continues to be partially vacant thereby impacting the ability of Anchorage Community Land Trust (ACLT), the owner, to pay debt service on the loan to the Municipality. The Office of Economic and Community Development continues to take a lead role to assist DoN in resolving this issue by developing strategies for full lease up. In 2009 DoN will also manage a federal EDI HUD grant for \$686,000 which will assist in making needed tenant improvements in the vacant space and ultimately leasing the building

ACLT also owns the Mobile Trailer Supply a project that was revitalized with CDBG funding. The Mobile Trailer Supply fulfilled the CDBG job creation requirements in 2008. Past projects in Mountain View have included Special Olympics, Success by Six, the Alaska Museum of Natural History, Mountain View Village II, and the Mountain View Recreation Center. These projects have contributed to the overall revitalization efforts that have also included several affordable housing developments, a new retail mall and road/streetscape improvements.

Ten Year Plan on Homelessness

DoN continued in its effort to assist the community in implementing the Municipality of Anchorage Ten Year Plan on Homelessness (the Plan). The Plan was passed by Municipal Ordinance in 2005 and is now spearheaded by the Anchorage Coalition on Homelessness, a community partnership group.

In 2007/2008 DoN had a part-time staff person to assist the community with implementation of the Plan with a grant from the Alaska Mental Health Trust Authority (AMHTA). As a result of staff turnover this position no longer exists. In addition, AMHTA has informed DoN that there are no longer funding resources available to fill this position.

In 2008 DoN held a CDBG public service RFP round which provided bonus points for projects that meet objectives outlined in the Ten Year Plan on Homelessness. Through this funding round DoN funded:

- RurAL CAP Homeward Bound- to hire a Housing First Case Manager that works to move long-term homeless alcoholics into homes;
- Covenant House- a drop-in center for homeless youth;
- Alaska Legal Services- provides legal services to the homeless; and
- Alaska Literacy Project- to run literacy programming in the Anchorage family shelters.

DoN also worked directly with Municipality of Anchorage, Department of Health and Human Services (DHHS) to:

- Provide services to people who were homeless with Tuberculosis; and

- Provide emergency assistance through the Safety Links Program.

All of these programs were required to enter data into the Alaska's Homeless Management Information System, a centralized database managed by DHHS.

DoN also assisted several capital projects that will provide shelter or transitional housing including

- Safe Harbor Inn Muldoon- a new transitional housing facility that contains 50 units for homeless families.
- RurAL CAP Homeward Bound- acquisition of ten unit complex that will provide permanent supportive housing for the homeless.
- Covenant House Alaska- acquisition of land to construct a new crisis center for homeless youth

Catholic Social Services (CSS) also entered into an agreement with DoN to begin a Tenant Based Rental Assistance Program for the homeless. This program is not yet implemented because CSS is waiting for funding from the Alaska Housing Finance Corporation Special Needs Housing Grant Program in early 2009.

Housing Programs

In 2008, DoN successfully implemented several housing programs:

- DoN provided a considerable increase in funding for the AnCHOR program in 2008. As a result, the Department of Neighborhoods processed, serviced and conducted environmental reviews for over 34 loans in 2008.
- In the Minor Repair Program (MRP), NeighborWorks Anchorage completed 15 projects towards a goal of 30 and the Municipality of Anchorage completed 18 projects out of 30. The Municipality of Anchorage chose to shut down the Minor Repair Program in June of 2008.
- DoN worked with Cook Inlet Lending Center (CILC), a subsidiary of Cook Inlet Housing Authority (CIHA), to complete the final project under the Homeowner Rehabilitation Program.
- DoN also completed the Fairview Historic Survey, which will assist in the process of performing Minor Repair projects on older homes in the Fairview neighborhood, and may help guide future community development work in the neighborhood.
- Anchorage Housing Initiatives began building a single-family home in 2004 that was fully equipped for persons with disabilities. The organization sold and completed this home in June of 2008.
- Habitat for Humanity (Habitat) completed the final three condominium units in the Spenard neighborhood for a total of 12 units, in addition to

two of the four units in Mountain View as aforementioned. The land for this project was funded through the CDBG Affordable Homeownership Program and also requires the units be HOME-assisted. In addition to creating units, the program generates matching funds, through volunteer labor, for the HOME program (see Match Report).

Community Housing Development Organizations (CHDOs)

The Municipality's CHDOs made substantial progress in 2008. Some of the highlights are listed below:

- RurAL CAP completed 400 North Lane which is a 10 unit rental project with 8 HOME assisted units. They also made significant progress on acquiring a six-unit apartment to house homeless individuals with disabilities.
- In 2007, Shiloh Community Housing acquired a four-plex with 2 HOME assisted units. They continue to receive operating assistance and currently are exploring options to acquire a second property with a CHDO pre-development loan. Shiloh also received technical assistance funds from Alaska Housing Finance Corporation (AHFC).
- Anchorage Housing Initiatives sold one single-family fully accessible home to a disabled household.
- In addition to successfully managing their many properties, NeighborWorks Anchorage administered the Minor Program and the AnCHOR Program for DON. They also completed one unit under the HARP Program.

Other Activities

In 2008, DoN received a large budget increase that has led to a rapid expansion of the Weatherization program, a program that provides low-income households with energy efficient upgrades to their units. In 2007/2008 DoN was required to complete 190 units in 2008/2009 the Department needs to complete 342 units. As a result, the Department hired over six new staff for the Weatherization Program in 2008, including a Deputy Director. In 2008/2009 DoN is focused on increased efficiency and production and staff training.

There was also significant turnover among Community Development staff in 2008 including a new Director, Junior Accountant, Office Associate, and Grants Manager. As a result, DoN had a considerable amount of staff training needs and periods of staff vacancy that slowed workflow.

DoN also managed other programs in 2008 such as the environmental review process for HUD EDI grants, the Federation of Community Council funding from the Municipality of Anchorage, and a community VISTA Volunteer Program. Department staff also was involved in a variety of community groups and strategies including the Alaska Affordable Housing

Partnership and the Assembly Community and Economic Development Committee. DoN also worked to complete the action steps for the Analysis of Impediments to Fair Housing and worked on measures in accordance with HUD's Barriers to Affordable Housing.

1.2.2 Course Correction

Describe the manner in which the recipient would change its program as a result of its experiences.

Programmatic changes proposed as a result of 2008 performance include:

- Develop programming in 2009 for 2010 funding, in order to allocating funding for the fiscal year ahead. DoN finds that this makes it easier to meet HUD commitment and expenditure deadlines and allows for greater planning of resources when projects are identified a year in advance.
- HOME funding has also been difficult to expend because of the lack of matching funds available in the community. DoN plans to work on a new competitive process that focuses on increased agency capacity and assisting grantees in leveraging resources.
- The Municipality will be implementing a new website in 2009. With this new website, the Department of Neighborhoods will be able to more effectively communicate with the public. In addition, DoN plans to continue to enhance its public process and actively engage the public in its funding resources and programming.
- Focus on rehab and new multi-family construction activities, especially in CHDO development and the HARP program. Costs of housing and construction in Anchorage, if built as single family detached, will likely approach the 203(b) limits and will also make it difficult to identify qualifying families without substantial subsidy.
- Continue education efforts in community and among decision makers on success of Housing First strategies in other communities. Through this strategy target members of the community who utilize a high proportion of community services; this relatively small number of homeless individuals cost the community many times more than it would cost to move them into supportive, subsidized housing. These individuals must be targeted as part of Housing First initiatives.
- Work with members of the Alaska Affordable Housing Partnership (AAHP) and Assembly Community and Economic Development Committee to advocate at the state and local levels for support of affordable housing policies, funding, and projects.
- Aggressively pursue projects that will meet the CDBG and ESG stimulus funding guidelines.

- A continued commitment to targeted community development efforts. In addition to the work in Mountain View, DoN was asked to begin working with the Fairview neighborhood on a Neighborhood Revitalization Strategy in 2008.
- Work closely with the Alaska Mental Health Trust Authority (AMHTA), Rasmuson Foundation, the United Way of Anchorage and other funders to commit matching funds to Anchorage HOME Funds.
- Pursue diversification of (grant) funding sources for DoN as CDBG has been increasingly threatened at the federal level resulting in a decline of administrative funding since 2001.
- Support the capacity building of grantees and potential grantees to improve the abilities of our community partners.
- Assist Anchorage nonprofits in applying and leveraging funding for Neighborhood Stabilization Funding as needed.

1.2.3 Affirmatively Furthering Fair Housing

- a. *Provide a summary of impediments to fair housing choice.*
- b. *Identify actions taken to overcome effects of impediments identified.*

In 2008, a final draft of the Analysis of Impediments to Fair Housing Choice was approved by the Anchorage Equal Rights Commission (AERC), Americans with Disabilities Act (ADA) Commission, and the HAND Commission. This draft includes action steps and it will be published as part of the 2009 Action Plan. The report identifies six impediments and the actions taken in 2008 are described below.

1) A shortage of affordable housing

CDBG, HOME and ESG programs continue to focus on providing affordable housing options through a variety of programs. Affordable housing activities are discussed elsewhere in this report. In 2008, the Department of Neighborhoods actively pursued multi-family affordable housing development projects and has several in the pre-development stage. The Municipality in conjunction with NeighborWorks Anchorage continues to staff the Alaska Affordable Housing Partnership. The Municipality also participated in the Assembly Community and Economic Development Work Group to develop policy strategies to increase affordable housing opportunities for workforce families.

2) A shortage of accessible housing

In 2008, the Municipality worked with RurAL Cap to rehab a six-unit apartment complex into an accessible building. The newly constructed building remained vacant because the previous developer failed to build an elevator and thus did not comply with Fair Housing Act. In addition to other rehab work, RurAL CAP will be attaching an elevator to the building. Their intent is to house disabled homeless individuals at the property. The project will close in 2009. DoN also

worked with Anchorage Housing Initiatives to sell one single-family home that was equipped for persons with disabilities.

3) Zoning

The Municipality is currently in the process of rewriting its zoning code. DoN has participated in the discussion and provided comments on how the code can encourage affordable housing. The following items, which may increase the number of affordable housing units, are currently proposed to be included in the zoning code:

- Reduced parking requirements for residential uses
- Density bonuses for mixed-use developments that include housing
- Language to discourage rezoning of residential land to non-residential use
- Greater density in some zoning districts

After several affordable housing agencies voiced their concern about the excessive parking requirements for affordable housing projects, The Department of Neighborhoods completed a study on actual parking space use at affordable and special needs housing. DoN found that parking was grossly underutilized and the existing requirements exceeded demand. This data has helped shape the proposed reduced parking requirements in the code.

4) Lending

NeighborWorks Anchorage is the lead agency for the Don't Borrow Trouble Alaska campaign and is co-chair of the statewide Predatory Lending Task Force. In 2008, NeighborWorks participated in twelve 2-day consumer education workshops reaching over 1000 people around the State. These workshops were sponsored in partnership with AARP, Consumer Credit Counseling Services, Division of Banking, RCA, and Alaska Housing Finance Corporation. The consumer protection classes covered a range of issues including predatory lending, retirement, reverse mortgages, and identity theft. In addition to these classes, NeighborWorks Anchorage sponsored 12 workshops called the "ABC's of Money Management." These workshops simultaneously held a money management session for children and a session for adults.

5) Fair Housing Education and the Complaint Enforcement Process

AERC worked in 2008 to improve public knowledge of its role in accepting complaints and enforcing the Municipal anti-discrimination housing laws. Mayor Begich issued a Fair Housing Proclamation declaring April 2008, Fair Housing Month in Anchorage. The Municipality's Channel 10 ran Fair Housing public service announcements during April. In 2008, the AERC staff conducted various training sessions that provided information about the Fair Housing laws, including where to file complaints, accessibility, and service/companion animals.

There were two Fair Housing complaints filed with the MOA Equal Rights Commission in 2008, both claiming discrimination based on race. During 2008,

AERC also completed investigations in three additional Fair Housing cases, two cases with claims of discrimination based on disability and one based race.

6) Limited English Proficiency

The Department of Health and Human Services (DHHS), which administers the CDBG public service grants, provided Section 504 and LEP technical assistance to grantees. All CDBG Public Service grantees have completed Section 504 self-evaluations and three of the four grantees have completed LEP plans. DHHS has completed a Section 504 and LEP language for its ESG Policies and Procedures manual and DHHS has also drafted and is reviewing a Department wide LEP Plan. The Department of Neighborhoods also updated its 504 policy with the assistance of a Social Work Intern. In addition, DoN has tailored its weatherization client education classes for persons with limited English.

1.2.4 Addressing Obstacles to Meeting Underserved Needs

Describe other actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The Municipality continues to administer CDBG and HOME funds, dedicated to households of lesser resources. These families' needs for energy efficient, safe and accessible housing are disproportionately harder to fulfill without assistance due to limited family resources or savings. The wide variety of housing programs discussed in the CDBG and HOME sections address not only the financial barrier to housing needs, but also sometimes help with the logistics of, for example, working with a contractor to repair a leaky roof, or wading through the homebuyer process for the first time.

DoN continued to operate the Weatherization Program for program year 2007/2008. In this grant year, DoN weatherized 192 low income households' homes.

In 2004, the HAND Commission adopted the Mountain View revitalization Strategy. While this plan was not formally approved by HUD, it continues to serve as a guide for coordinated revitalization efforts in the Mountain View neighborhood. In 2007, CDBG funds were allocated to the Mountain View Library. This library will provide a needed community resource including a new community room, and multi-lingual materials in the most common languages in Mountain View.

The Ten-Year Plan on Homelessness called for a number of actions to address services and housing needs of underserved populations. In 2008, RurAL CAP opened a ten-unit Housing First project for chronically homeless individuals. In addition, DoN staff worked with the community to hold two Project Homeless Connect events. Project Homeless Connect is a one-stop shop event that assists in providing multiple types of services to people who are homeless on a given day. In addition, DoN staff also worked on the Beyond Shelter Initiative a program that assisted the community in finding a solution to the overflow of family shelter beds in the community. A revised status report of the Ten Year Plan on Homelessness is included in Appendix 4.

1.2.5 Leveraging Resources

a) Other Public and Private Resources

Table 1.2.5 summarizes some of the funding resources that have been made available during the 2008 program year.

Table 1.2.5. Leveraged Resources

Funding Source and Funding Program	Amount for 2008
State	
State of Alaska/Alaska Housing Finance Corporation - Mortgages	
Energy Interest Rate Reduction - IR reduction for energy efficiency	\$242,651
IRRLIB Program - Interest rate reduction for low-income borrowers	\$1,329,000
Multifamily Loan Program - Multifamily, special needs, congregate & senior progs.	\$6,367,000
Streamline Refinance Program - FHA Refinancing	\$1,022,173
Taxable First-Time Buyer Program - Conventional single-family mortgages	\$21,800,000
Taxable Program - Conventional single-family mortgages	\$112,000,000
Tax-Exempt First-Time Homebuyers Prg. - First-time homebuyer mortgages	\$21,800,000
Veterans Mortgage Program - Tax-exempt veterans loan program	\$72,900,000
Other AHFC Loan Programs - Mobile Homes, Non-conforming, Seconds	\$850,000
State of Alaska/Alaska Housing Finance Corporation - Grants	
Anchorage Rental Relocation and Disbursement Program (Loussac)	\$2,336,000
Energy Efficiency Monitoring	\$500,000
State Energy Program – Energy Rating, Marketing, TA, SP	\$195,000
Federal and Other Competitive Grants - Matching Funds	\$700,000
Homeless Assistance Program - One-time aid for emergency needs	\$1,500,000
Low-Income Housing Weatherization - Weatherization & retrofit of housing	\$1,880,000
Public Housing Capital Fund Program - Rehab., mgt improv. of public hsg	\$3,250,400
Public Housing Competitive Grants - Matching funds	\$450,000
Senior Access Program - Accessibility modifications for people with disabilities	\$60,000
Statewide Public Housing Improvements - Rehab., mgt improv. of public housing	\$1,200,000
Supplemental Housing Development Prg. - Augments Indian hsg development	\$643,910
State of Alaska/Department of Health and Social Services	
Projects for Assistance in Transition from Homelessness (PATH)	\$300,000
State of Alaska/Mental Health Trust Authority	
Bridge Home Program	\$750,000
Federal	
State of Alaska/Alaska Housing Finance Corporation - Grants	
Energy Efficiency Monitoring/State Energy Prg. - Energy Rating, Marketing, TA, SP	\$180,000
Federal and Other Competitive Grants - Matching Funds	\$2,100,000
Low-Income Housing Weatherization - Weatherization & retrofit of housing	\$360,000
Public Housing Capital Fund Program - Rehab., mgt improv. of public housing	\$3,250,400
Public Housing Competitive Grants - Matching funds	\$337,500
State of Alaska/Alaska Housing Finance Corporation - Rental Assistance	
Public Housing Operating Subsidy - Operating costs	\$18,451,168
Section 8 Housing Choice Vouchers - Rental assistance	\$12,677,210
Department of Energy	
DOE Weatherization (MOA)	\$338,445

US Department of Health and Human Services	
Projects for Assistance in Transition from Homelessness (PATH)	\$300,000
American Dream Down Payment Initiative	\$10,298
Community Development Block Grant	\$1,919,588
Continuum of Care	\$10,000
Essential Services	\$83,451
HOME Investment Partnership Program	\$970,507
Private Not For Profit	
United Way Agency Funding	\$7,035,370

b) How HUD Funds Leveraged Resources

The Municipality and local organizations leveraged HUD funds with state, private, and public funds for housing and community development activities in Anchorage through the following activities:

- The Municipality's first Section 108 loan guarantee, to purchase and renovate the Sadler's Warehouse (Mountain View Service Center), was approved by HUD in September of 2005. This \$2,000,000 loan was coupled with an \$800,000 grant and was closed in October of 2005 to renovate the Sadler's Warehouse. The project has secured three tenants: Wilder Construction with 14% of the space; the Foraker Group with 14% of the space; and Camp Fire USA with 27.7%. This project will leverage more than \$5.8 million in private investments, including equity generated through New Markets Tax Credit. In 2008, this project received a \$1,800,000 grant from the State of Alaska and a \$686,000 EDI HUD Grant which will be expended in 2009.
- The Mountain View Library is estimated to cost approximately \$3.3 million. Through 2008, \$521,109 of CDBG funds have been committed to the project with \$199,943 of that have been expended. The project had leverage commitments of State, foundation, corporate, and local donations of approximately \$2 million, with additional funds in the process of being secured.
- In January 2008, BGES, Inc. completed the work on a historic survey of the neighborhood of Fairview, which leveraged \$34,843 from the State Historic Preservation Officer to match CDBG funds.
- The AnCHOR program leveraged private sector funds during the 2008 program year. The Municipality awarded 34 AnCHOR loans to low-income homebuyers, totaling \$774,850 and leveraged \$4,036,345 in first-mortgage loans.
- NeighborWorks Anchorage continued to work with AHFC to leverage AnCHOR loans with AHFC's Homebuyer Section 8 pilot program as funds are available. This program is designed to leverage private loans with AnCHOR loans by allowing Section 8 housing vouchers to pay a portion of the homebuyer's mortgage.

- NeighborWorks Anchorage received federal subsidy for the Adelaide and Stephens Park Apartments. The Adelaide SRO is eligible for a total federal subsidy of \$451,080 per year through the Section 8 Moderate Rehab program HAP contract. Stephens Park Apartments is eligible for a total of \$338,724 per year through a Housing Assistance Payment contract with AHFC, passed through from HUD.
- NeighborWorks Anchorage received \$202,000 from NeighborWorks America last year and the total HAP subsidy paid to their portfolio for tenant based Section Eight vouchers in 2008 was \$1,179,469.
- RurAL CAP/Homeward Bound purchased a 10 plex located at 400 N. Lane. The structure was built in 1966 and had recently undergone substantial renovation including new siding, windows, roof, and the interior. Sources of funds included: HOME funds of \$690,000; AHFC Special Needs Housing Grant \$230,750; and \$500,000 operating grant from Alaska Mental Health Trust Authority and State of Alaska Behavior Health Services.
- Safe Harbor Inn Muldoon purchased the property located at 207 Muldoon Road for \$3,575,000. Sources of funds included: Safe Harbor \$50,000; public funds \$1,500,000; foundations \$2,055,000; companies \$104,000; and individuals \$71,000. The facility will be utilized to provide lodging to low-income persons who are homeless.
- Covenant House acquired vacant property located at 731 A Street for the purpose of constructing a new facility. They also received \$400,000 from various public and private sources and \$400,000 of leveraged EDI funds. The new structure will be two or three stories with 23 two person bedrooms. The total construction and other cost is estimated at \$22,056,711.
- The Municipality continued to leverage CDBG funds with the Weatherization Assistance Program. The Weatherization Program expended \$2,031,472 in 2008 in state and federal funds, as well as programmatic expertise in weatherization and rehabilitation activities for low income households.
- The Alaska Mental Health Trust funded a contractor to help staff the planning efforts and activities associated with the Ten Year Plan on Homelessness. \$53,540 of the \$75,000 grant has been expended. The project ends June 30, 2009.

Cook Inlet Housing Authority

In 2008, Cook Inlet Housing Authority (CIHA) was actively engaged in three projects/programs that benefited from substantial leveraging.

- First, Grass Creek Village, located at Creekside Town Center in Northeast Anchorage, was completed in 2008. Grass Creek Village is a mixed-income development consisting of one- to four-bedroom,

townhouse-style rentals. Of the eighty units developed at Grass Creek Village, 70% are “affordable” units and 30% are available at market rates. The total HUD (NAHASDA) funds committed to Grass Creek Village equaled \$3,471,446. CIHA leveraged those funds to the sum of \$25,568,156 as shown below:

Construction Period Interest Earned	\$52,668
Operating Funds Prior to Permanent Closing	\$107,059
LIHTC Sale Proceeds	\$10,565,338
1st Deed of Trust (AHFC)	\$3,786,500
2nd Deed of Trust (AHFC)	\$2,461,300
3rd Deed of Trust (Deferred Developer Fee)	\$359,702
4th Deed of Trust (WF Prop. Tax Abatement Loan)	\$535,363
5th Deed of Trust (NAHASDA Land Loan)	\$2,858,030
6th Deed of Trust (CIHA Capital Funds Loan)	\$1,722,519
7th Deed of Trust (CIHA NAHASDA Loan)	\$613,416
<u>8th Deed of Trust (CIHA/AHFC GP Funds Loan)</u>	<u>\$2,506,261</u>
TOTAL SOURCES OF FUNDS	\$25,568,156

- The second major CIHA project that benefited from leveraged funds in 2008 involved the development of eight affordable single family homes in Mountain View as part of CIHA’s Neighborhood Revitalization program. The total HUD (NAHASDA) funds committed to the construction of CIHA single family homes equaled \$663,949. CIHA leveraged those funds with \$2.2 million from other sources. Of that amount, \$306,430 is a Supplemental Grant from AHFC and the remainder (\$1,919,000) is sale proceeds.
- Finally, Cook Inlet Lending Center (CILC), a non-profit affiliate of CIHA, was able to leverage additional monies using federal funds. CILC was formed in 2001 to develop and deploy low-cost financing products and related development services that help individuals achieve and maintain homeownership and build financial literacy. Cook Inlet Lending Center received HUD (NAHASDA) funds in the amount of approximately \$1,870,000. CILC leveraged those funds to secure additional funding as follows:
 - AHFC Loans to Sponsor \$625,000
 - CDFI Fund (committed) \$564,000
 - Wells Fargo EQ2 \$200,000
 - Federal Home Loan Bank \$112,000

In sum, the total federal (NAHASDA) funds committed to the three activities outlined above were \$6,005,395. CIHA gathered \$23,823,140 in leveraged funds. The result is a ratio of nearly 4:1, leveraged funds to federal monies.

Alaska Housing Finance Corporation (AHFC)

AHFC also continues to leverage millions in state and federal funding in Anchorage for other housing purposes. This includes \$159,018,805 in total mortgages, and \$17,469,161 in total rental assistance. AHFC administered 20 activities (grants) in Anchorage with expenditures from January 1, 2008 through December 31, 2008. Total expenditures for this period of time were \$415,186 Federal and \$736,340 Corporate/Mental Health Trust.

c) Matching Requirements

Matching requirements of the HOME, ADDI and ESG programs are discussed in those program's narratives. There are no other matching requirements for the entitlement funds covered by this CAPER.

1.3 Managing the Process

Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Municipality of Anchorage followed the approved Citizen Participation Plan in proposing and approving activities for funding through ESG, HOME, CDBG, Section 108 and BEDI-funded activities. Three substantial amendments to the Consolidated Plan were made during the program year.

These substantial amendments include the following activities:

- Increasing funding for Habitat for Humanity to acquire land by \$320,000. The first property identified for purchase did not meet the environmental requirements. Habitat is currently working on acquisition of other properties.
- Funding for a mixed use development for a new low income facility for the homeless run by Anchorage Community Mental Health Services was reprogrammed into the Safe Harbor Inn capital project. The concept for this project never came to fruition.
- The Pathways to Sobriety Project was not funded with CDBG monies due to conflicts with other funding sources. The \$50,000 allocated to this project was rolled into the public service RFP.
- An additional \$15,000 was provided for the CHDO Pre-Development loan program
- Funding for Covenant House Alaska crisis center was increased and the location and scope of the project was modified. Instead of rehabilitating their current crisis center on A Street funding was allocated to acquire land for a new crisis center on F Street.
- Capital Project funding was awarded to Safe Harbor Inn in order to meet the objective of increasing housing units for the homeless in 2008.

- The Housing (Manufactured or Multi-Family) project and Crossover House activities proposed in the 2008 Action Plan were cancelled and reprogrammed into Safe Harbor Inn, Covenant House, MOA Minor Repair and the Mountain View Library.
- Funding was provided to begin a Tenant Based Rental Assistance program with Catholic Social Services. The Manufactured Housing Fresh Start Program was cancelled and additional funding was allocated from the proposed Housing First Production activity.
- All remaining unallocated funding was combined from Housing First Production activity and CHDO Housing Production Projects for the acquisition of RurAL CAP Homeward Bound- 100 Davis Street, a supportive housing project that will be reported in 2009. These two projects did not have an identifiable grantee and additional funding remains unallocated.
- Additional funding was provided to the Mountain View Library as a non substantial amendment.
- The Municipality of Anchorage Minor Repair Program was also cancelled in June of 2008, because of the expansion of Weatherization Program. DoN transferred all incomplete units to NeighborWorks Anchorage. DoN does not intend to look at reinstating this program for several more years.

1.4 Public Participation

1.4.1 Summary of Comments

The public comment period for the draft Consolidated Annual Performance and Evaluation Report was from March 2 through March 27. An invitation for public comment was published on March 2, 2009 in the Anchorage Daily News (copy of the advertisement is included in Appendix 1). A public hearing on the CAPER was held on March 11, 2009 in the Mayor's Conference Room (632 W. 6th Ave, 8th floor). Copies of the draft CAPER were made available at 557 E. Fireweed Lane (suite D), by mail, and on DoN's Web page (www.muni.org/cdbg/index.cfm).

1.4.2 Public Disclosure of CDBG, HOME and ESG Funds

In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (include areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

The Table below summarizes CDBG, ESG and HOME funds available and committed during the 2008 program year.

Table 1.4.2.a. Source of ESG, CDBG and HOME funds

Source	Prior Funds Available as of 1/1/2007	New Funds Available, including Program income, Recaptured Funds, and Prior Year Adjustments	Total Available	Total Committed or Expended	Total Uncommitted
CDBG	2,363,191	1,947,871	4,311,062	2,460,618	1,850,444
HOME	3,041,451	687,535	3,728,986	1,581,414	2,147,572
ADDI	2,409	17,889	20,298	20,298	0
ESG	29,179	83,451	112,630	72,925	39,705

Of CDBG funds expended and drawn through HUD's reporting system, 97.6% were for activities directly benefiting low and moderate income people. The remaining was expended on activities that pursued the elimination of slum and blight. The tables that follow present more detailed expenditure, commitment and location data for the HOME and CDBG programs. ESG is discussed in more detail in section 3.2.

Table 1.4.2.b. Detailed HOME Table

Items	Activities	IDIS	Location	Balance 12/31/2007	Amendments/Adjustments	Total Available for 2008	2008 Expenditures	2008 Balance
1	Administration, Planning and Grant Management							
a	HOME Funds		City-wide	125,509	97,051	222,560	(82,788)	139,772
b	ADDI Funds		City-wide	7,591		7,591		7,591
	Administration, Planning and Grant Management Subtotal			133,100	97,051	230,151	(82,788)	147,363
2	Anchorage Community HomeOwnership Resources							
a	ANCHOR RFP HOME		City-wide	116,670	684,506	801,176	(711,900)	89,276
b	ANCHOR RFP ADDI		City-wide	2,409	17,889	20,298	(20,298)	-
c	AMHTA Funds Available for ANCHOR		City-wide	10,000	-	10,000		10,000
d	Rental Rehab (24CFR511)		City-wide		44,240	44,240		44,240
	Housing Projects Subtotal			129,079	746,635	875,714	(732,198)	143,516
3	Manufactured Housing Fresh Start		City-wide	615,382	(615,382)	-		-
4	Rural CAP Housing First (400 North Lane)		City-wide	529,979	160,021	690,000	(659,824)	30,176
5	AHI CHDO Demonstration Program		City-wide	5,418	-	5,418	-	5,418
6	Housing Acquisition and Rehabilitation Program - HARP		City-wide	337,570	(313,058)	24,512	(24,512)	-
7	Housing First CHDO Project (100 Davis Street)		City-wide	600,000	200,000	800,000		800,000
8	Operating Expense Assistance		City-wide	27,171	53,823	80,994	(44,635)	36,359
9	CHDO Pre-Development Loan Program		City-wide	25,000	4,604	29,604		29,604
10	Tenant Based Rental Assistance Program - Catholic Social Services		City-wide	-	202,230	202,230		202,230
11	CHDO Loussac Sogn CHDO Rehab Project (Uncommitted)		City-wide		147,373	147,373		147,373
12	Homeowner Rehab		City-wide	627,762	(224,512)	403,250	(57,755)	345,495
13	Affordable Rental Housing (uncommitted) formerly Housing First				246,639	246,639		246,639
				2,768,282	(138,262)	2,630,020	(786,726)	1,843,294
	Unallocated			13,399		13,399		13,399
	TOTAL			3,043,860	705,424	3,749,284	(1,601,712)	2,147,572

Table 1.4.2.c. Detailed CDBG Table

Items	Activities	IDIS	Location	Balance 12/31/2007	Amendments/Ad justments	Total Available for 2008	2008 Expenditures	2008 Balance
1	Administration, Planning and Grant Management		City-wide	397,616	288,918	686,534	(280,247)	406,287
	Administration, Planning and Grant Management Subtotal			397,616	288,918	686,534	(280,247)	406,287
2	Housing							
a	Minor Repair, ANHS		City-wide	45,960	406,000	451,960	(262,907)	189,053
	MOA project oversight/ER estimate		City-wide	23,501	4,601	28,102	(32,235)	(4,133)
b	MOA Minor Repair/Historic Surveys - Program transferred to ANHS		City-wide	439,696	(128,900)	310,796	(77,460)	233,336
c	Na Qenqa Housing Services		City-wide		28,984	28,984	(28,984)	(0)
d	MOA Capital Project Oversight/Housing support of HOME Activities		City-wide	116,090		116,090	(9,663)	106,427
e	Affordable Homeownership, Habitat		City-wide	87,250	320,000	407,250	(87,250)	320,000
	MOA project oversight/ER estimate		City-wide	2,199	4,329	6,528	(2,793)	3,735
f	Housing (Manufactured Housing or Multi-Family) and to MOA Minor Repair \$19,000)		City-wide	60,000	(60,000)	-	-	-
g	MOA project oversight/ER estimate (transferred to Administration, Planning and Grants Management)		City-wide	15,000	(15,000)	-	-	-
	Housing Projects Subtotal			789,696	560,014	1,349,710	(501,292)	848,418
3	Community Building Capital Projects							
a	Mountain View Library		City-wide	367,882	153,227	521,109	(199,943)	321,166
	MOA project oversight/ER estimate		City-wide	19,500	-	19,500	(2,573)	16,927
b	Crisis Center Renovation (Covenant House)		City-wide	376,052	323,948	700,000	(666,000)	14,000
	MOA project oversight/ER estimate		City-wide	6,599		6,599	(5,312)	1,287
c	Safe Harbor Muldoon		City-wide	-	450,000	450,000	(450,000)	-
	MOA project oversight/ER estimate		City-wide		4,600	4,600		4,600
	Capital Projects Subtotal			770,033	931,775	1,701,808	(1,343,828)	357,980
4	Elimination of Slum and Blight							
a	Junk Cars and building demolitions		City-wide	114,959	(20,000)	94,959	(18,943)	76,016
b	Mountain View Façade Improvement (transferred to Habitat)		City-wide	100,000	(100,000)	-	-	-
	Elimination of Slum and Blight Subtotal			214,959	(120,000)	94,959	(18,943)	76,016
5	Public Service Projects							
a	Homeless TB and Prevention CY2007		City-wide	22,013		22,013	(22,013)	-
b	TB Treatment and Prevention		City-wide		50,000	50,000	(50,000)	-
c	Public Service RFP - Covenant House		City-wide		60,000	60,000	(57,952)	2,048
d	Public Service RFP - Rural CAP Housing First		City-wide	17,904		17,904	(17,904)	-
e	Rural Cap Homeward Bound Program CY2008		City-wide		55,000	55,000	(41,442)	13,558
f	Public Service RFP - Alaska Legal Services		City-wide		42,536	42,536	(38,912)	3,624
g	Public Service RFP - Alaska Literacy Project		City-wide		80,403	80,403	(78,686)	1,717
h	Salvation Army Cares for Kids (transferred to ANHS Minor Repair)		City-wide	775	(775)	-	-	-
	Public Service Projects Subtotal			40,692	287,164	327,856	(306,909)	20,947
	Unallocated			150,195		150,195	(9,400)	140,795
	TOTAL			2,363,191	1,947,871	4,311,062	(2,460,618)	1,850,444

Maps of activities are included in Appendix 6.

1.5 Institutional Structure

Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Last year, the following actions were taken to strengthen institutional structure and to address housing and community development:

- DoN consolidated its two locations into one office and warehouse facility in Midtown Anchorage in 2007. Unfortunately, in 2008, because of the expansion of the Weatherization Program DoN had to rent another suite thereby separating staff at opposite ends of the building. DoN hopes to remedy this in two years with a new lease agreement and rejoin staffing space. The Department of Neighborhoods holds regular staff meetings in order to ensure staff are working as a team despite the logistical distance between them.
- DoN staff and a VISTA volunteer assisted in running a results based action plan community meeting on the Ten Year Plan in July of 2008. This lead to specific action steps on housing and homelessness for the community to take forward over the next year.

- The Municipality continues to post its pertinent documents on the Internet via DoN Web page: www.muni.org/cdbg/index.cfm. In addition, the Department of Neighborhoods also assists in maintaining the Anchorage Coalition on Homelessness website at www.anchoragehomeless.org.
- DoN continues to work with NeighborWorks Anchorage and HUD to ensure that Alaska Affordable Housing Partnership meetings take place quarterly. In 2008, DoN hired a new Grants Manager to assist in staffing this group.
- DoN continues to take opportunities to work with the community through written public comment and testimony on various grant funding and subsidized housing programs. DoN staff also attends meetings with other funders and community groups on a regular basis in order to assist in building partnerships within the community. DoN will continue to make this a priority.

1.5.1 Monitoring Frequency and Method

Describe how and the frequency with which you monitored your activities

The majority of programs funded through CDBG, HOME and ESG are administered by outside agencies. In order to ensure program compliance, the Municipality utilizes programmatic Policies and Procedures, Subrecipient and Grant Agreements, and on-going monitoring activities. The Department of Neighborhoods monitored CDBG and HOME grantees and subrecipients utilizing:

- Quarterly and monthly reports
- Onsite inspections
- Desk reviews
- Davis Bacon compliance reviews
- CHDO certification/recertification

All grantees were requested to provide their Single Audit, if required. Audits are reviewed by MOA staff, and if findings are identified, additional monitoring may result.

Technical assistance was provided to grantees as needed. MOA conducts a desk monitoring on a regular basis of all grants. The following projects received on-site monitoring in 2008:

- Shiloh Estates (HOME Project/Financial Monitoring)
- Shiloh Operating Expense Assistance (HOME Project/Financial Monitoring)
- RurAL CAP Homeward Bound North Lane (HOME Project/Initial Monitoring)

- NeighborWorks Anchorage Minor Repair Program (HOME Project/Financial Monitoring)
- Adelaide (HOME Project, Financial Monitoring)
- Mt. View Village II (HOME Project/Financial Monitoring)
- NeighborWorks ANCHOR Program (HOME Project/Financial Monitoring)
- Children at Risk-Alaska Legal Services (CDBG Public Service)
- Alaska Literacy Project (CDBG Public Service)
- RurAL CAP Public Service Housing First (CDBG Public Service)
- Covenant House Alaska- HIR4E Project (CDBG Public Service)

1.5.2 Monitoring Results

Describe the results of your monitoring including any improvements

As a result of the on-site monitoring, the Department of Neighborhoods made suggestions that would improve program policies, streamline program-related services, and strengthen financial procedures. None of the grantees' costs were questioned. The Department of Neighborhoods in particular, provided on-going and much needed technical assistance to grantees on compliance with Section 504, HUD financial compliance, Housing Quality Standards (HQS) and Limited English Proficiency regulations. All units in the rental development projects passed Health and Quality Standards.

During the review monitoring, staff gathered information from all available sources. Staff used monitoring checklists that included the following steps:

- On-going communication in writing, emails, meetings, face-to-face visits, and telephone calls with organizations.
- An initial meeting with the executive or program director and other key staff affiliated with the program(s).
- Sampled files to confirm the existence of required documentation.
- Visited the program/project site.
- Interviewed staff of the organization, requested documented information, and other materials to confirm the existence of required documentation.
- A description of areas showing strong performance and any areas in need of improvement.
- Conduct an exit interview with staff to discuss preliminary conclusions of the review and follow-up actions necessary.
- Written close-out correspondence identifying recommendations.

Significant efforts were made to close out outstanding projects, such as Anchorage Housing Initiatives Disabled Demonstration Project and the Na

Qenq'a Homeowner Rehabilitation Program. Several meetings with one of Anchorage's newest CHDO, Shiloh Community Housing Development, Inc., have contributed to that organization's better understanding of housing activities and requirements under the HOME program. In addition, DoN held technical assistance trainings for RurAL CAP regarding long-term management. Our monitoring efforts continue to improve communication between the Department of Neighborhoods and our grantees.

1.5.3 Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.*
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
- c. Describe how you provided a decent housing and suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
- d. Indicate any activities falling behind schedule.*
- e. Describe how activities and strategies made an impact on identified needs.*
- f. Identify indicators that would best describe the results.*
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.*
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

The Municipality followed the goals and objectives of the Consolidated Plan. It addressed the needs of low and moderate income persons, the homeless, the non-homeless persons with special needs; cooperated with housing authorities and lending institutions and helped to fund housing needs; leveraged funding for economic development and job creation in a target neighborhood; and it participated in providing shelter and services to homeless persons. The Municipality continued to improve its grants and financial management system, continued to offer program funding and support services, and has revised several program Policies and Procedures manuals such as the Municipality of Anchorage 504 Policies. It is the Municipality's self evaluation assessment that it has followed the national objectives, continued progress toward the original goals of its 2008-2012 Consolidated Plan, and has implemented many of the priority activities specified in the 2008 Action Plan.

DoN continued to build its internal capacity in 2008, and is making strides with the Management Improvement Plan approved by HUD in 2004. DoN particularly worked on improving consistency in grant management and increasing

responsiveness to grantees. New housing units were created through under a variety of programming and DoN worked on the management of three capital projects. Other new housing units are well under way, such as RurAL CAP Homeward Bound- 100 Davis Street and are expected to be completed in 2009.

The inability of the Anchorage Community Land Trust to make payments on the Mountain View Service Center continues to be of considerable concern to DoN. This project is taking a considerable amount of Municipal staffing resources and the inability of this project to make debt service payments jeopardizes future CDBG allocation. The impact and issues surrounding this project will continue into 2009.

DoN has not been able to provide CHDO funding to Anchorage Housing Initiatives because they are currently unable to meet the requirements of owning, developing or sponsoring housing. In addition, they were not able to meet any of the performance measures outlined in their 2007 operating grant. Therefore, DoN has only three qualified CHDOs in the community to fund.

In 2008, the Department of Neighborhoods asked for HUD to review the eligibility of match funds created from Habitat for Humanity projects. The match from these projects total more than \$800,000. If this match is considered eligible, it will assist DoN in providing more flexible programming to the community under the HOME program. DoN hopes to have this issue resolved in 2009.

DoN had hoped to completely close and reconcile the MOA Minor Repair program by the end of 2008. Unfortunately, there are two outstanding Minor Repair projects that can not be completed until the spring of 2009. In addition, DoN has yet to draw the remaining funding. DoN plans to accomplish this at the beginning of 2009. In addition, the NeighborWorks Anchorage Minor Repair under performed and did not meet its targets. This was largely the result of staff turnover. Even though DoN shut down the MOA Minor Repair Program DoN does not intend to increase funding for the NeighborWorks program until they increases their capacity to complete units.

Housing production under the HARP program continues to struggle. NeighborWorks Anchorage only completed one unit in 2008. DoN continues to work on solving barriers to increase housing production under this program.

Habitat for Humanity was unable to expend the additional funding awarded to them in 2008. They obtained site control on a property, but it was infeasible under the HUD Environmental Review regulations. As a result, this funding remains unexpended.

1.6 Lead-based Paint

On September 15, 2000, 24 CFR Part 35 – Lead Based Paint Poisoning Prevention in Certain Residential Structures became effective. In 2003, the Municipality began implementing Part 35 into its affordable-housing programs.

During the 2008 program year, the Municipality continued to fully incorporate lead-based paint activities into its various CDBG and HOME housing programs. Under the Minor Repair Program the Municipality made eight units lead-safe in 2008. This incorporation included continuing its relationship with two environmental-services firms, Solar Environmental Services and Environmental Management, Inc., to undertake LBP Risk Assessments and Clearance for the Municipality's Weatherization Assistance Program and Minor Repair Program. Because of the wide variance of the scopes of work, firms conducting supervisor services are procured on a case-by-case bases.

Lead-based paint in Anchorage's housing continues to be a rare occurrence, primarily due to Anchorage's relatively new housing stock. Nevertheless, all CDBG- and HOME-funded programs dealing with rehabilitation of older homes include funds to address lead-based paint according to Part 35 regulations. Furthermore, all Weatherization projects are undertaken in compliance with Weatherization Program Notice 02-6.

1.6.1 Alaska Division of Public Health (ADPH)

Through surveillance and collaborative partnerships, ADPH identifies sources of lead exposure in Alaska, prevents lead exposure, and provides education to enable individuals to reduce their exposure to lead. ADPH has a statewide blood lead surveillance program and targeted screening effort to ensure the protection of children and adults in the state from lead exposure. ADPH also acts as a resource for health care providers, tribal organizations, contractors, and the general public for information and health education materials regarding lead exposure hazards and lead poisoning prevention.

Agency	Alaska Division of Public Health
Contact	Lori Verbrugge, Ph.D.
Title	Environmental Public Health Program Manager
E-Mail Address	lori.verbrugge@alaska.gov
Business Address	3601 C Street, Suite 540
City, State, Zip Code	Anchorage, AK 99503
Business Phone	907-269-8086
Business FAX	907-562-7802

In Alaska, lead poisoning is a condition reportable to public health, and state regulation requires all blood lead levels at or above 10 µg/dL (micrograms per deciliter) be reported to ADPH within four weeks of collection. Many laboratories report all lead results to ADPH. 10 µg/dL is the blood lead level of concern for children less than 6 years of age. For adults, the blood lead level of concern is 25 µg/dL. Physicians within the state test for lead when there is concern that a person may have been exposed to lead, or in conjunction with an occupational monitoring program like that at Red Dog Mine.

Information on ADPH's activities surrounding lead can be found at <http://www.epi.hss.state.ak.us/eh/lead/default.htm>. The ADPH performs investigations when it receives a report of a blood lead level of concern. Recent Epidemiology bulletins document blood lead epidemiology and surveillance

activities in adults and children. Two recent surveillance reports look at occupational and non-occupational lead exposures respectively, covering the period from 1995 – 2006.

One of the primary sources of occupational exposure to lead in Alaska is lead mining such as at Red Dog Mine. The Red Dog Mine has an excellent blood lead monitoring program. Other occupational exposures include demolition, lead paint remediation, home renovation, working at an indoor firing range, soldering and welding, automotive repair and metal recycling.

Sources of non-occupational exposure include indoor firing range use, casting lead bullets or fishing weights, shooting and reloading firearms, making ceramics or stained glass, and bodily retention of bullets. There is growing evidence that exposure to lead through consumption of game meat harvested with lead ammunition can also occur. In addition, there is a risk that individuals who are exposed to lead at work can bring lead home through lead dust on clothing and hair, exposing family members who live in the same home.

In 2008, ADPH began evaluating the effectiveness of testing children's lead levels using a finger stick instead of a venous blood draw, with analysis at the Alaska Public Health Laboratory. In pilot studies, the finger stick method was used to test over 100 children below 6 years of age. During testing, factors leading to failure to produce an accurate test result were identified, and recommendations for process improvement were made. ADPH plans to continue offering this method of testing in order to increase access to lead testing around the state.

2. Housing Needs

2.1 Fostering and Maintaining Affordable Housing

Describe Actions during the last year to foster and maintain affordable housing.

In the area of housing production and preservation, the following progress was made:

- NeighborWorks Anchorage and MOA completed 33 units under the Minor Repair program, often performing essential and emergency repairs such as heating system repair or replacement, roofing assistance, or making accessibility improvements for a disabled household, in efforts to preserve existing affordable housing.
- RurAL CAP completed 400 North Lane for a total of 10 affordable housing units eight of which are HOME assisted.
- Shiloh Community Housing completed four affordable housing rental units 2 of which are HOME assisted.
- Anchorage Housing Initiatives completed one affordable homeownership unit that is accessible.

- NeighborWorks Anchorage completed one affordable homeownership unit under the HARP program.
- Under the Affordable Homeownership Program, Habitat for Humanity completed the last three of its 12 new condominium units on land purchased with CDBG funds in Spenard. In addition, two out four units purchased with CDBG in Mountain View were completed. These units were HOME Assisted.
- The AnCHOR downpayment assistance program assisted over 34 households.

2.2 Specific Housing Objectives

2.2.1 Affordable Housing Goals

Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The table below summarizes the progress made toward affordable housing goals stated in the 2008 Action Plan.

Table 2.2.1a: 2008 Affordable Housing Goals v Actual

	2008 Proposed Goal	2008 Actual Accomplishments
AnCHOR Program-Down Payment assistance	15	34
Rental Production-RurAL CAP Homeward Bound 400 North Lane	10	10
Minor Repair	60	31
Homeowner Rehab	2	1
Affordable Homeownership (Habitat)	3	5 (Reported as part of AnCHOR)
Housing First/ CHDO Housing Production	20	0 (RurAL CAP Homeward Bound- 100 Davis 6-units to be complete in 2009)
Manufactured Housing Fresh Start	2	0 (cancelled)
HARP-Acquisition/Rehab Program	3	1

The AnCHOR Program exceeded its goal by over 100% because of a budget increase, while the Minor Repair program fell shy of its goal. Homeowner Rehab

completed 1 final project and this program is now being cancelled as a result of a joint agreement with Na Qenga/CIHA and MOA. HARP did not meet its goals and the program continues to struggle to produce units. DoN has discontinued attempts to purchase a mobile home park at this time, and efforts to create a pilot program to fund replacement mobile homes was not successful as a result these funds were reprogrammed in 2008. DoN will work to continue to address outstanding issues in 2009. More discussion of “course corrections” implied by these results is included in Section 1.2 of this CAPER.

DoN continues to work closely with all CHDOs to pursue CHDO developments in 2008 and 2009. DoN, through provision of Operating Expense Assistance and additional technical assistance hopes to build greater capacity among the CHDO organizations. Three of the four CHDOs in 2008 completed projects. The largest of the CHDO, NeighborWorks Anchorage, has capacity but often struggles to identify required match on projects. DoN is working to help leverage funds through Alaska Mental Health Trust Authority and the state to support these projects, and thus provide matching funds up front to Anchorage housing producers.

The breakdown of housing units that received assistance by income range is as follows:

Table 2.2.1b Housing Assistance by Income

Household Income Range	Minor Repair-ANHS	Minor Repair-MOA	AnCHOR	400 N. Lane Street	Shiloh Estates	Home-owner Rehab	HARP	AHI	Total
Very Low	4	10	1	8	2	0	0	1	26
Low	4	5	7	0	0	0	0	0	16
Moderate	5	3	26	0	0	1	1	0	36
Total	13	18	34	8	2	1	1	1	78

Fifty-three percent of households/units that received housing assistance were either very-low or low-income households.

2.2.2 Section 215 Affordable Housing

Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Section 215 is defined under 24 CFR Part 92.252 as affordable rental housing and under 24 CFR Part 92.254 as affordable homeownership housing. To meet the definition of Section 215 affordable housing, the rent must not exceed 30% of the adjusted income at 65% AMI and at least 20% of the units must be occupied by very low-income families. For owner-occupied affordable housing units, the initial purchase price cannot exceed 95% of the median purchase price for the area.

In 2009, there were 82 units that met Section 215 criteria.

Table 2.2.2 Section 215 Housing Production

Activity	Type of Unit		Proposed	Actual	Note
	Rental	Owner	Units	Units	
AnCHOR		X	15	34	
HARP		X	3	1	
Homeower Rehab		X	2	1	
AHI		X	1	1	
Shiloh CHDO	X		4	4	Reported last year
Minor Repair (ANHS & MOA)		X	60	31	
400 North Lane	X		10	10	Only 8 units are HOME Assisted
Total			95	82	

2.2.3 “Worst Case” Housing Needs

Describe efforts to address “worst case” housing needs and housing needs of person with disabilities.

Housing assistance provided to “worst case” housing needs includes housing for people with disabilities, housing for seniors, housing for the very low income and housing for the homeless. The table below summarizes the number of special needs households served by housing program

Table 2.2.3 Special Needs Households Served by Housing Program

	Disabled	Elderly	Homeless	Very Low-Income
Minor Repair	11	22		24
AnCHOR	3	1		1
AHI	1			
Safe Harbor Inn			50	
RurAL Cap- North Lane			10	
TOTAL	15	23	60	25

In addition, the Ten Year Plan on Homelessness addressed housing for homeless and emphasized homeless prevention, better coordination and delivering existing services and funding, and the necessity of combining appropriate services with permanent housing choices for the homeless, especially those with special needs.

Other progress related to the community’s action to address homelessness is performed under the Continuum of Care (CoC) in Anchorage. The results of Anchorage’s 2008 CoC application are included in Section 3. A copy of the CoC current application and progress can be obtained by contacting DoN.

2.3 Public Housing and Resident Initiatives

Describe actions taken during the last year to improve public housing and resident initiatives.

There are two public housing agencies within the Municipality of Anchorage: CIHA and Alaska Housing Finance Corporation AHFC. Both are tremendous assets to the community and continue to be active in providing affordable housing and promoting resident initiatives. A brief summary of their activities follow.

2.3.1 Alaska Housing Finance Corporation

The AHFC Public Housing Division is a statewide public housing agency serving affordable housing needs of low-income residents in Anchorage and 12 other communities. In 2005 AHFC published its Five Year Public Housing Agency Plan identifying goals and objectives through 2010. On an annual basis AHFC submits an Agency Plan describing its policies and capital improvement plans, and any changes in policy from the previous year. AHFC's FY2009 Public Housing Agency Plan is available for review.

During the past year, AHFC has taken the following steps to improve public housing and resident initiatives in Anchorage:

- In June 2008, AHFC signed a Moving to Work (MTW) Agreement with HUD. The agreement has a 10-year duration. Beginning July 1, 2009 AHFC will operate under its first Moving to Work Annual Plan. DoN is hopeful that the flexibility provided under Moving to Work will improve AHFC efficiency and capacity to better serve the community. DoN has been involved in several community discussions about the Work Plan and will continue to provide feedback as the draft plan is released.
- In March 2008, AHFC was awarded a \$309,000 Resident Opportunities and Self Sufficiency (ROSS) grant for activities at its Gateway Learning Center. AHFC also received a grant to support its Family Self Sufficiency Coordinator position, and uses a small sum from the Capital Fund Program as match for several corporate funded self-sufficiency programs.
- \$250,000 in non-federal matching funds continues to be available statewide to leverage federal receipts. In Anchorage, funds are used to support activities at the Gateway Learning Center, a computer lab at the Loussac Manor complex, and a contract with Nine Star Enterprises for youth services.
- AHFC continues to offer the Family Self Sufficiency program in Anchorage. During calendar year 2008 approximately 200 Anchorage families were enrolled in FSS. AHFC continues to operate its Housing Choice Voucher FSS program in partnership with the Alaska Division of Public Assistance. The partnership serves families who receive benefits through both the voucher and the Alaska Temporary Assistance Program.
- The Housing Choice Voucher homeownership program was temporarily suspended in the fall of 2008. The reasons were largely cost related when the former program administrator left the Public Housing Division. The Five-Year Plan goal of 50 new homeowners, statewide was nearly met with 47 closings. Eighteen home buyers reside in Anchorage with voucher assistance; some of those homebuyers also received assistance through the AnCHOR Program. In the year one MTW Annual Plan, AHFC is

proposing to examine a down payment assistance program as an alternative to the current program design.

- The AHFC Public Housing Division portfolio contains a majority of scattered site, stick built units in four, six and eight-plex configurations. In the fall of 2008, AHFC contracted with consultants to examine options for modernization or re-building of many of its most labor intensive units. The review includes recommendations for mixed finance development; conversion of some unit to project based vouchers; and recommendation to prioritize four-plex units (which comprise one half the Anchorage inventory) into three tiers. The first tier would require minimal updates of interior retrofits; the second, more significant work, including weatherization, heating and structural upgrades; the third tier slated for possible demolition or disposition.
- Staff continues to schedule visits to the Anchorage Job Centers in support the goal of providing comprehensive “one-stop” service coordination.
- AHFC set aside \$10,000 in each of the past two years (formerly \$5,000) to fund a scholarship program of ten \$1000 scholarships for academic or vocational training. Over half of the scholarships reach Anchorage families.

2.3.2 Cook Inlet Housing Authority

Cook Inlet Housing Authority (CIHA) is a regional housing authority created under Alaska statute (AS 18.55.996) by the Cook Inlet Native Association in 1974. CIHA operates within the 38,000 square mile area of Cook Inlet Region, Inc. (CIRI), an Alaska Native Claims Settlement Act (ANCSA) regional corporation.

According to Census 2000 figures, the service area for CIHA includes a Native American population of 35,972 or 30% of the Native American population of Alaska. Seventy-five percent of this population, or 26,995 individuals, live within the Municipality of Anchorage. CIHA estimates that more than half of the Native American families living in CIHA’s service area are living at or below HUD-defined low-income levels (80% of the median income level or less), making them eligible for any of CIHA’s housing programs.

CIHA’s mission is to provide quality housing that promotes healthy communities, economic development, independence and partnering. The Authority’s housing programs are designed to empower clients and to encourage their transition toward self-sufficiency through homeownership or affordable rental housing.

CIHA’s programs include elder and family rental housing, affordable home loans, tenant-based rental assistance, and assistance with emergency repairs, accessibility improvements and weatherization upgrades.

In addition, CIHA partners with a number of community organizations in an effort to ensure that a full continuum of services is provided to address client needs. By supporting projects such as the Brother Francis Shelter, McKinnell House, the Ernie Turner transitional housing, and the local Boys and Girls Clubs, CIHA promotes healthy lifestyles and a healthy community.

CIHA programs are listed below:

Elder Rental Program: Affordable rental housing units are available for low-income elders through this program. Subsidized monthly rental payments do not exceed 30% of income. In 2008, CIHA made significant progress towards securing funding for a 100 unit senior project in Eklutna.

Family Rental Program: Many of the units developed by CIHA provide needed affordable housing for low-income families. Units developed for families are funded from a variety of sources, including NAHASDA and Low-Income Housing Tax Credits.

Mutual Help Homeownership Program: This program provides low-income Native American families with the opportunity to own a home through a lease, with option to buy.

Homeownership Loan Program: Low-income Native Americans are given the opportunity of owning an affordable home through this program. This program includes closing costs assistance and down payment assistance. A second lien (or third in some cases) mortgage with low interest is provided. This program is operated through CIHA's affiliate Cook Inlet Lending Center.

Safe & Healthy Home Program: Assistance for improving the life safety, accessibility and energy efficiency of affordable housing is provided by this program, to enhance and protect the quality of life for qualified homeowners.

Rental Assistance Program: This program provides tenant based rental assistance (TBRA) to low-income Native American residents of rental housing. This assistance is in the form of rental vouchers for the elderly and families.

Sub-Grant Program: CIHA supports other programs through sub-grants to agencies providing assistance to eligible participants. Sub-grantees during 2008 included:

- **Brother Francis Program Sub-grant (Rental Assistance-Emergency Shelter: Anchorage):** Grant assistance was provided to the Catholic Social Services to fund positions and program expenses for activities to coordinate housing needs for homeless Native Americans/Alaska Native in Homeless Shelters.
- **McKinnell House Sub-grant (Rental Assistance-Emergency Shelter: Anchorage):** Grant assistance was provided to the Salvation Army in support of emergency shelter assistance for homeless Native American/Alaska Native families.
- **Transitional Housing Program Sub-grant-(Emergency Shelter-Ernie Turner Center: Anchorage):** A sub-grant was provided to the Ernie Turner

Center to provide transitional housing for low-income Native Americans/Alaska Natives undergoing treatment for alcohol and substance abuse.

- Youth Programs (Crime Prevention and Safety: Region wide): CIHA provided funding for various youth programs throughout the CIRI geographic area (including programs in some of the villages in the area, as well as programs in Anchorage). These programs are intended to benefit residents of affordable housing by reducing crime directed at affordable housing properties and inhabitants.

Development Program: The development program provides new units of affordable housing for use by CIHA's operating programs. 2008 projects within the Municipality of Anchorage included:

- Neighborhood Revitalization: CIHA developed eight affordable single family homes in Mountain View as part of CIHA's Neighborhood Revitalization program.
- Grass Creek Village: Located at Creekside Town Center in Northeast Anchorage, Grass Creek Village is a mixed-income development consisting of one- to four-bedroom, townhouse-style rentals. Of the eighty units developed at Grass Creek Village, 70% are "affordable" units and 30% are available at market rates.

2.4 Eliminate Barriers to Affordable Housing

Describe actions taken during the last year to eliminate barriers to affordable housing.

During 2007, Anchorage Mayor Begich signed on to HUD's call to action to eliminate regulatory barriers to affordable housing. The 2008-2012 Consolidated Plan lists eleven strategies pertaining to the elimination of regulatory barriers. The Department of Neighborhoods, in coordination with the Alaska Affordable Housing Partnership, the Anchorage Coalition on Homelessness, and a group of Anchorage developers, DoN undertook the following actions in 2008:

- The Municipality of Anchorage zoning code is in the process of being rewritten. The Department of Neighborhoods conducted a parking survey in 2008 to determine the average number of spaces being utilized in affordable housing complexes. The results of this survey were provided to the Municipal Planning Department through the public comment process.
- The Municipality of Anchorage's Ten Year Plan on Homelessness is overseen by the Anchorage Coalition on Homelessness. The Department of Neighborhoods assisted in efforts to educate community members on zoning barriers to siting social service facilities and permanent supportive housing. DoN invited the Planning Department to speak at a local Coalition meeting in February of 2008. The

Department of Neighborhoods also submitted public comments regarding potential barriers to the creation of additional permanent supportive housing within the Municipality. The Coalition has identified zoning barriers as one of their primary action steps to be addressed in 2008-2009.

- The Department of Neighborhoods in conjunction with the Affordable Housing Partnership, a community group that convenes regarding affordable housing issues, held a meeting with local housing developers in February of 2008. The meeting focused on barriers and incentives to increase the affordable housing stock within the community. DoN hopes to take some of these recommendations forward in 2009.
- The Housing and Neighborhood Development (HAND) Commission passed a resolution in 2007 in opposition of a rezone of commercial land to residential. DoN and the HAND Commission remains committed to the policy of no net loss of residential land in the community and continued to work on this objective in 2008, passing a resolution in early 2009 regarding a parcel(s) of land in East Anchorage.
- Education and outreach on the need for affordable housing was identified as an important part of working to reduce barriers in 2007. DoN began working with AAHP to create a marketing/advocacy campaign in 2008.
- DoN is working with the Municipal Heritage Land Bank to pursue opportunities to make tax foreclosed properties available to non-profit affordable housing developers. In 2008, the Heritage Land Bank sold several parcels of foreclosed land in Mountain View to Cook Inlet Housing Authority.
- With Anchorage's aging housing stock, federally funded agencies, and the State Historic Preservation Officer (SHPO) as an oversight agency, have faced increasingly difficult challenge in performing an adequate historic review of older homes before they are demolished or substantially rehabilitated. During the program year, the Municipality and SHPO funded a historic survey in Fairview, providing streamlining for further affordable housing development, rehabilitation, and historic preservation in the community. The survey was completed in early 2008 and DoN is reviewing potential next steps regarding the neighborhoods with the need for historic surveys.
- DoN worked on advocacy efforts with community partner to create a state-wide Housing Trust Fund. The proposed funding would have provided a needed gap and service funding for housing that targets populations below 30% AMI. While the Housing Trust failed to pass in 2008, additional funding was provided to AHFC for the Homeless Assistance Program.

2.5 HOME/American Dream Downpayment Initiative (ADDI)

2.5.1 Assessment of Relationship of HOME Funds to Goals and Objectives

Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

As discussed elsewhere in this report, HOME funds were used for down payment assistance, homeownership housing rehabilitation, new housing construction and CHDO operating Expense Assistance during the program year. The AnCHOR program exceeded its goal of 15 with 34 projects. RurAL CAP completed grant reporting for 10 units of rental housing, of which 8 units are HOME units and Shiloh Community Housing completed 4 rental units 2 of which are HOME units. Cook Inlet Lending Center administered the housing rehabilitation program and completed its final unit under the program. Progress continues to be made with the four active CHDOs. See section 1.2.1 and 1.4.2 for more information.

2.5.2 HOME Match Report

HOME Match Report HUD-40107-A is used to report on match contributions for the period covered by the Consolidated Plan program year. The HOME Match Report and the HOME Match Log for FY 2008 reside in Part F, Appendix 2 of this report.

Match for Federal FY 2008 was derived from Proceeds from Affordable Housing Bonds, Cash, and Homebuyer Counseling Services. Most AnCHOR loans (except for the ones combined with Habitat's Affordable Housing Program) are funded in conjunction with one of AHFC's first-time homebuyer's programs. When a loan is combined with the first-time homebuyer's program, AHFC purchases the loan from the first-mortgage loan originator and reduces the homebuyer's interest rate, thus making the loan more affordable. The funds for AHFC's programs are derived from statewide affordable housing bonds and are, therefore, restricted to 25% of the Municipality's annual match liability (which is 25% of HOME-project funds expended). Bond-proceeds not used for match are "banked" for future periods. In FFY 2008, the Municipality counted \$87,247.59 of the bond proceeds as match, banking \$451,915.91, with total bankable proceeds forwarded to 2009 amounting to \$5,677,625.07.

Match was generated from the following sources:

- CILC concluded the last rehabilitation project under the Homeowner Rehabilitation Program during the federal fiscal year. The match counted consisted of funds from a grant to CILC from AHFC for the Supplemental Housing Development grant. The grant paid for the weatherization activities connected to each project. Total match from the grant came to \$9,204.45.

- Two AnCHOR loans utilized funds from the closed-out Rental Rehabilitation Program (24 CFR 511). The match amounted to \$44,240.00.
- Two of the AnCHOR homebuyers were beneficiaries of CILC's homebuyers assistance programs that received funds through the Home\$tart program at Wells Fargo. Two other CILC beneficiaries received Home\$tart through 1st National Bank of Alaska. Total CILC/Home\$tart grants came to \$66,000.
- In addition, the AnCHOR Program generated match from two other homebuyers that participated in Wells Fargo's Home\$tart program while not connected to other loan-assistance programs through other entities. These Home\$tart participants generated \$10,000 of match.
- NeighborWorks Anchorage also provided match through a portion of its revolving loan fund that is not funded with bond proceeds. The match from the program was calculated as below-market interest-rate loans (BMIRs). Furthermore, NWA provided both pre-and post-loan counseling to AnCHOR borrowers. The calculations provided by NWA indicated the pre- and post-loan counseling was worth \$280 a project.

As of the end of FFY 2008, the Municipality drew down \$1,395,961.53 of HOME funds, creating a match liability of \$348,990.38. The total 2008 match contributions were \$280,458.42. The carry forward from 2007 match was \$991,304.22. Total 2008 match and the 2007 carry forward totaled \$1,271,762.64, covering the Municipality's match liability and leaving a carry forward to 2009 of \$922,772.27. The HOME match report is attached in Appendix 2.

2.5.3 HOME MBE and WBE Report

Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

The report is included in Appendix 3.

2.5.4 Assessments

a) On-site Inspections of Rental Housing

Stephens Park, 400 North Lane and Shiloh Estates were inspected during 2008. DoN provided reports to the owners regarding any deficiencies that needed to be corrected.

b) Affirmative Marketing Actions

Owners of rental units assisted with *HOME* funds must keep tenant records, including data on income, family size, rent levels, minority status, use of Section 8 certificates/vouchers, newspaper advertisements, and contacts with community groups concerning existing vacancies (including the dates and persons contacted and

the results of contacts). In addition, the all programs funded must have an affirmative marketing plan and conduct outreach to populations that are least likely to apply. The Municipality annually monitors these records. The table below demonstrates that the affirmative marketing is successful among *HOME*-funded programs. The number of households served in every minority group exceeds the proportion in the Anchorage population

Table 2.5.4 Beneficiaries of the Municipality's *HOME* programs by race/ethnicity

HOME Program	White	Black	Hispanic	Asian/ Pacific Islander	Native American, Alaska Native	Total
AnCHOR	23 68%	2 6%	6 18%	4 12%	5 15%	40 100%
HARP	1					1
Homeowner	100%					100%
Homeowner Rehab	1 100%					1 100%
Minor Repair-MOA	8 44%	2 12%		4 22%	4 22%	18 100%
Minor Repair NWA	5 38%	2 16%		4 31%	2 15%	13 100%
400 North Lane	3 38%				5 62%	8 100%
AHI			1 100%			1 100%
Shiloh Estates		2 66%			1 34%	3 100%
Total Beneficiaries	41 48%	8 9%	7 8%	12 14%	17 20%	85
Anchorage Population*	72%	6%	6%	6%	7%	100%

* 2000 Census, 6,479 persons do not fall into these categories.

c) Outreach to Minority and Women Owned Businesses

The Municipality of Anchorage has a Disadvantaged Business Enterprise (DBE) and Women-Owned Business Enterprise (WBE) Program, which meets the requirements of the local law, AMC 7.60, and the requirements of the various federal agencies, including HUD. The D/WBE officer in the Office of Equal Opportunity manages this program. Program elements include:

Partnering and assistance for identifying and maintaining inventory of certified DBE/WBE's: The Alaska Department of Transportation & Public Facilities (ADOT&PF), by mutual agreement with the Municipality's Office of Equal Opportunity and other participating agencies, has developed the Alaska Unified Certification Program (AUCP). This program allows DBE/WBE applicants "one stop shopping" for DBE certification. All certifications are currently performed by the ADOT&PF Civil Rights Office in Anchorage, and their office publishes the directory of DBE/WBE businesses monthly via hard copy, as well as a directory online, which is updated weekly.

The Municipality of Anchorage also utilizes the US Small Business Administration's listing of small, disadvantaged businesses.

Promoting contracts and business opportunities for DBE's and WBE's: All Municipal solicitations, which are funded wholly or in part by federal agencies, where those agencies have requirements for utilization of minority, disadvantaged, and/or woman owned business enterprises, contain Disadvantaged Business Enterprise and Women-Owned Business Enterprise utilization goals. The goals are published as part of the standard project specifications which are developed to meet the requirements of the federal funding agency.

The Municipality annually publishes a notice in the local newspaper identifying the projected overall goals for utilization of Disadvantaged Business Enterprise and/or Women-Owned Business Enterprise firms on municipal projects.

Facilitating opportunities for DBE and WBE businesses: The D/WBE Officer offers technical assistance to any potential vendor of a federally funded Municipal project prior to contract award, as well as after the contract is awarded – assistance includes DBE resource lists, and DBE reporting. The D/WBE Officer also works with DBE/WBE business owners, offering technical assistance on how to be noticed as a DBE, where to get training and procurement information, as well as information on reporting techniques.

Sponsoring business opportunity-related meetings and workshops: The Municipality collaborates with other local agencies, such as the US Small Business Administration, Alaska Department of Transportation and Public Facilities (ADOT&PF), as well as Procurement Technical Assistance Centers of Alaska (PTAC) to provide workshops on certification, contract compliance, and procurement procedures for municipal projects.

Maintaining centralized records with statistical data on utilization and participation of DBE's and WBE's: The Office of Equal Opportunity maintains records on all municipal projects which are federally assisted and which have a goal for DBE and/or WBE utilization. All contracts executed with organizations that utilize

HOME funds require a commitment to affirmative marketing. Loan and grant agreements outline affirmative marketing requirements with which sub-recipients must comply. HOME subrecipients must agree to comply with all fair housing laws and to use the 'EQUAL OPPORTUNITY' logo in all newspaper advertisements.

3. Homeless

3.1 Homeless Needs

3.1.1 Actions Taken to Address the Needs of the Homeless

Identify actions taken to address needs of homeless persons.

In 2004, the community recognized that there needed to be a formal planning process regarding homeless issues. A Mayor's Task Force on Homelessness was convened and developed the Municipality of Anchorage's Ten Year Plan on Homelessness. The plan was published in January of 2005 and is available on the Internet at <http://www.anchoragehomeless.org>. Currently, the Anchorage Coalition on Homelessness, a group whose purpose is to bring the community together to address homeless issues is working to implement the Municipality of Anchorage's Ten Year Plan on Homelessness.

The "Continuum of Care", a term used to describe a community's services for the homeless and services which prevent homelessness, works as subcommittee under the Anchorage Coalition on Homelessness and applies annual for HUD funding. A detailed overview of the Continuum of Care's progress, performance and future plans can be obtained by contacting DoN.

In addition, the Alaska Homeless Management Information system (AKHIS) a collective Statewide database administered by the MOA, Department of Health and Human Services Safety Links Program, made considerable progress in 2008. The statewide database is the Homeless Management Information System (HMIS) The following are some of the highlights.

- AKHMIS has a total of 16 Agencies, representing 40 Programs entering data into the HMIS, as well as the Special Projects noted below. There are now over 13,000 unique clients in AKHMIS.
- AKHMIS is now used to record demographic data and produce reports for Anchorage's Point In Time Homeless Count and for the Project Homeless Connect events held twice a year.
- AKHMIS participated for the first time in the Federal Annual Homeless Assessment Report (AHAR) to Congress. This year the emergency shelters (100% of family shelters and 69% of individual shelters) were included, next year transitional housing will also be added.
- AKHMIS has begun to post forms and information on the Anchorage Coalition on Housing and Homelessness website.

3.1.2 Permanent and Independent Living for the Homeless

Identify actions to help homeless persons make the transition to permanent housing and independent living.

The Ten Year Plan on Homelessness placed an emphasis on “Housing First” in addressing homeless in Anchorage. This emphasis will be critical in the coming years to migrate the homeless as quickly as possible from their current homeless state into a permanent housing solution. In 2008 the Department of Neighborhoods funded the following projects to assist in homeless persons in moving into permanent housing:

- Safe Harbor Inn Muldoon: A facility that includes fifty units of transitional housing for homeless individuals and families. Homeless households can reside at the Inn for up two years.
- 100 Davis Street: Ten units of permanent supportive housing for the chronically homeless owned by RurAL CAP.
- Catholic Social Services Tenant Based Rental Assistance Program
- RurAL CAP Public Service Project: The outreach program was begun as a pilot project in 2007 with Community Development Block Grant (CDBG) public service funds. This grant funded case management services that reached out to the unsheltered chronic population in Anchorage. At the end of 2008 the program had successfully permanently housed 14 people enrolled in the program.
- Covenant House provided 160 very low income youth with services through their drop in center.
- Alaska Legal Services provided services to 156 very low income households including eviction prevention services for those on the verge of becoming homeless.
- Project Homeless Connect: A one stop shop event hosted by the Anchorage Coalition on Homeless that works to expedite the process of homeless households obtaining housing resources. In 2008, the event was held on January 29th and August 1st. The MOA Municipality of Anchorage, Office of Economic and Community Development grant \$10,000 for facility space for these events.

3.1.3 New Federal Resources through 2008 SuperNOFA

Identify new Federal resources obtained from Homeless SuperNOFA.

Ten projects were awarded funds under the 2008 Continuum of Care competition. Anchorage received funds in the amount of \$2,683,141 as a result of the 2008 National Continuum of Care competition. Anchorage received Catholic Social Services: Beyond Shelter Services funding for the first time to manage a family rapid rehousing program.

Table 3.1.3 Continuum of Care Applications

Alaskan AIDS Assistance Association: 6-Plex Project	SHPR	\$104,665
Anchorage Community Mental Health Services	S+CR	\$274,752
Catholic Social Services: Beyond Shelter Services	SHP	\$193,485
Anchorage Housing Initiatives: Coming Home	SHPR	\$84,578
RurAL CAP: Community Bound	SHPR	\$141,168
Alaskan AIDS Assistance Association: II SPC	S+CR	\$88,212
Alaskan AIDS Assistance Association: SPC	S+CR	\$27,600
RurAL CAP Homeward Bound	SHPR	\$361,073
Anchorage Community Mental Health Services	SHPR	\$657,475
Covenant House: Rights of Passage	SHPR	\$245,629
DHHS Safety Links Program, LINK Project	SHPR	\$296,714
Anchorage Community Mental Health Services	SHPR	\$207,790
Total:		\$2,683,141

3.1.4 Specific Homeless Prevention Elements

Identify actions taken to prevent homelessness.

In Anchorage, CDBG and/or HOME funds support the annual development of a "Continuum of Care" plan as an integral part of the Consolidated Plan process and progress report. In 2008, \$10,000 in planning funds were provided directly to support this planning and coordination effort from DoN. An additional, \$10,000 was provided by grantees who receive Continuum of Care resources. Other services funded through CDBG, HOME and ESG, listed below, provided services to prevent homelessness:

CDBG- Covenant House

CDBG- Anchorage Literacy Project

CDBG- RurAL CAP Housing First

CDBG- Alaska Legal Services

CDBG- TB Homeless Prevention Project

CDBG- Minor Repair Program

ESG- Homeless Prevention

ESG- Essential Services

The Department of Neighborhoods also received a \$75,000 planning grant from the Alaska Mental Health Trust Authority for 2008 and 2009 staffing support of the Ten Year Plan. The Department of Neighborhoods was able to staff a part time position to work on homelessness planning projects. DoN staff sit on a variety of homeless working subcommittees such as the Anchorage Coalition on Homelessness Executive Oversight Board, AKHMIS subcommittee, Beyond Shelter Subcommittee, Continuum of Care Subcommittee, Project Homeless Connect Subcommittee, Anchorage Point in Time Count Subcommittee, and Results Based Action Planning.

3.2 Emergency Shelter Grants (ESG)

The Municipal Department of Health and Human Services (DHHS) administers the U.S. Department of Housing and Urban Development's Emergency Shelter Grant monies to assist homeless and near-homeless individuals and families.

3.2.1 Actions Taken for Emergency and Transitional Housing

Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

In Program Year 2008, Essential Services (ES) funds assisted 42 homeless households to access permanent housing by providing first month's rent (1) and security deposits (41).

In March 2008, DHHS issued an RFP to distributed Maintenance and Operations funds to help offset utility costs at local emergency homeless shelters. RurAL CAP Abused Women's Aide in Crisis (AWAIC), Salvation Army's McKinnell, Catholic Social Services, and Covenant House Alaska received utility assistance. In addition, the Transfer Station was allocated \$5,000 as specified in the Action Plan.

Table 3.2.1 Maintenance and Operation Recipients

Agency	2007 Funding	2008 Funding	Total
RurAL CAP	\$3,240	\$6,466	\$9,706
Abused Women's Aide in Crisis	\$4,850	\$4,854	\$9,704
TSA McKinnell House	\$4,850	\$4,854	\$9,704
CSS Brother Francis Shelter	\$7,000	\$2,704	\$9,704
Covenant House Alaska	\$4,374	\$5,330	\$9,704
AFD Transfer Station		\$5,000	\$5,000
Totals	\$24,314	\$24,208	\$48,522

3.2.2 Homeless Prevention and Persons Served

Assessment of Relationship of ESG Funds to Goals and Objectives

- a. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.*
- b. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*

Emergency Shelter Grant Homeless Prevention (HP) funds provided 27 rental arrearages, 9 security deposits and 18 utility arrearages.

Overall, during the reporting period for ES and HP funding assistance, 68 individuals were assisted in the ES category and 138 individuals were assisted in the HP category, for a total of 206 individuals, representing 92 households. Of the 206 individuals, 98 were children, 14 beneficiaries were reported

veterans, and 27 beneficiaries reported homelessness as a result of domestic violence. In addition, we estimate over 10,000 telephone requests and 700 office visits were made inquiring for assistance for these federal dollars. For those who were not eligible, or when funds were no longer available, referrals to other agencies and triaging with the faith community was implemented.

3.2.3 Matching Resources

Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The Municipality of Anchorage is required to match, at a minimum, the ESG award for PY08, which is \$83,451. The DHHS exceeded this minimum match by providing staff salaries to administer and implement the use of ESG funds. The DHHS match of \$124,203 exceeds the required minimum.

3.2.4 State Method of Distribution

States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

This CAPER does not report on a State allocation of ESG funds, therefore, this section is not required.

3.2.5 Activity and Beneficiary Data

Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESG expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Expenditures by ESG activity is shown below:

Table 3.2.5. Emergency Shelter Grant Funding by Activity

Category	Funds Available 12/31/2007	New 2008 Funding	Expended 2008	Remaining Balance 1/1/09
ESG-1. Homeless Prevention	0	25,035	25,035	0
ESG-2. Essential Services	0	25,035	22,724	2,311
ESG-3. Maintenance and Operations	29,179	29,208	20,993	37,394
ESG-4. Administration	0	4,173	4,173	0
Total	29,179	83,451	72,925	39,705

Expenditure data was collected through the Municipal PeopleSoft accounting software system based on actual expenditures during the program year. The

Municipality's accounting system is audited every year and is highly reliable. Beneficiary data is listed in the narrative above.

3.2.6 Homeless Discharge Coordination

- a. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
- b. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effect.*

ESG funds are extremely limited and are used to assist households and homeless facilities in preventing homelessness and in providing services to the homeless. Because of the small dollar amounts, these funds are not targeted exclusively to assist with discharge. However, other efforts were employed to improve the discharge policy in Anchorage and in the State. The following is the discharge policy that is submitted to HUD as part of the annual Continuum of Care Application in which the Municipality is part of.

Mental Health Discharge Plan

The State of Alaska, Alaska Psychiatric Institute (API) has a formal protocol with the states largest community mental health center (ACMHS) through the Bridge Home program as the primary facilitator of re-entry for prisoners with mental illness. ACMHS and Bridge Home identify housing resources including rental subsidy and the services needs of patients leaving API to ensure they are not released into homelessness, including the streets, shelters or other HUD McKinney-Vento funded programs unless no other option exists. ACMHS does intakes and has a clinical associate on-site at API for discharge planning. This formal protocol is understood and agreed to by the Anchorage CoC and API. ACMHS entered into a Memorandum of Affiliation with API on May 5, 2005 for the Anchorage catchment area. The major issues relating to discharge planning include the following provisions.

ACMHS agrees to:

- Prioritize discharges from API.
- Assign a Discharge Planner to API to facilitate connectivity with ACMH S services.
- Accept Psychiatric Evaluations by credentialed API Medical Staff.
- Psychiatrists and Advanced Nurse Practitioners when clients are referred to ACMHS.

API agrees to:

- Obtain appropriate Releases of Information in order to exchange info w/ ACMHS for discharge planning.
- Provide assessment and treatment recommendations used to determine suitability of referrals to ACMHS.
- Participate in joint staffing of difficult cases

Youth Discharge Plan

In March 2003, Covenant House Alaska (CHA) and the State of Alaska Office of Children's Services (OCS) began Youth Aging out of Foster Care. In July 2003, CHA entered into sole source agreement with OCS to deliver services to youth aging out of foster care. During FY 2006, 50 youth participated, receiving life skills and educational guidance to assist them toward self-sufficiency. A Designated Independent Living Program case manager at the CHA Community Service Center and the OCS Regional Independent Living Specialist work closely with each youth to create a Transition/Exit Plan that includes a housing plan. They are responsible for carrying out the policy that children and youth in foster care are returned to their families or settings other than HUD McKinney - Vento funded beds, unless there is no other option. In addition, the CHA Independent Living Case Manager connects youth aging out of the foster care system to mainstream services such as educational and vocational opportunities, financial services, and mental health and substance abuse services, which will ultimately help them stay housed. By statute (AS 47.18.300-390) the Department [AK Health & Social Services] shall implement a foster care transition program to provide support and services to individuals who reach or have reached the age of 16 or older while in state foster care and have not reached age 21.

Health Care Discharge Plan

There are no state or locally funded health care facilities from which discharge occurs. All hospitals in Anchorage are private with the exception of the federally funded, tribally owned and operated Alaska Native Medical Center, which provides services to eligible Alaska Natives and American Indians who live in Alaska. Anchorage CoC is continuing to work with these major hospitals to develop formal discharge planning protocols. By statute (AS 47.24.010-900) whenever health care workers have reasonable cause to believe that a vulnerable adult suffers from abandonment, exploitation, abuse, neglect, or self-neglect shall, not later than 24 hours after first having cause for the belief, they must report the belief to the department's central information and referral service for vulnerable adults [AK Adult Protective Services]. The Department has resources to facilitate placement in assisted living situations, if appropriate, and/or to provide assistance with applications for mainstream resources such as SSI, General Relief, Housing Choice Vouchers etc.

Correctional Discharge Plan

AK DOC Policy #818.01 states that The Superintendent shall develop a prerelease program to facilitate the prisoner's release (into the community). The policy outlines a Pre-Release Assessment. Pre-release planning is optional for persons incarcerated under 180 days. An MOU was signed between DOC and the Social Security Administration in November 2004 to facilitate pre-release applications for social security for eligible individuals being discharged from a DOC facility within 30 days. Incarcerated youth are assigned a transitional services/re-entry worker 90 days before release. A risk/needs assessment is used, along with case files and input from treatment team members, to determine individualized goals and develop an aftercare plan. Services may begin during incarceration, such as employment off site, appointments to set up ongoing mental health services, vocational training, and educational placement. For youth transitioning to outlying communities, at least one air visit with a staff member may be necessary. In 2006, DOC created a Mental Health Clinician II position to assist in planning & implementation of DOC Mental Health Re-entry Initiatives. ACMHS does intakes at DOC facilities. DOC has an agreement with 4 As for discharge planning for inmates with HIV/AIDS, including reinstating mainstream programs & securing housing. At release, 4 As provides transportation to housing and medical appointments and otherwise implements the service plan.

4. Community Development

4.1 Community Development Block Grant Program

4.1.1 Goals and Objectives

- a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
- b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
- c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate income persons.*
 - a) A discussion of the use of CDBG funds in relation to the priorities, goals and objectives in the Consolidated Plan is included in section 1.2.1.
 - b) Housing activity funded by the CDBG program included the Affordable Homeownership Program and the Minor Rehabilitation Program. The Affordable Homeownership Program which Habitat for Humanity uses to purchase land for its homeownership projects, continued to build on land purchased in 2005 in Spenard. Habitat completed the project finishing the last 3 of the 12 units in 2008. In addition, Habitat completed 2 units in Mountain View. Habitat was also given additional

funding to purchase land and made progress towards purchasing land that will close in 2009. The Minor Repair Program completed 33 units to low/moderate income households.

- c) Overall, 97.5% of CDBG funds drawn during the 2008 program year were for activities that directly benefit extremely low-, low-, and moderate-income person. The remaining was expended on the elimination of slum and blight, which also benefits many extremely low-, low-, and moderate-income persons.

4.1.2 Changes in Program Objectives

Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Changes to the overall program in response to CDBG program performance are discussed in section 1.2.1.

4.1.3 Assessment of Efforts in Carrying out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The Municipality of Anchorage pursued all resources available through the Consolidated Plan, including ESG, HOME, and CDBG entitlement funds.

- DoN also continued to fund a portion of the development of the Continuum of Care common “Exhibit 1” for organizations in the Municipality of Anchorage that applied for McKinney Act funds.
- Several match sources for the HOME program were employed, discussed in more detail in section 2.5.2.
- DoN applied for an EPA Brownfields Assessment Grant during 2008, but did not receive funding.
- DoN also received \$75,000 to staff the Ten Year Plan. The Municipality also met with a various funders in the community such as the Alaska Mental Health Trust, Rasmuson Foundation, Alaska Housing Finance Corporation, and the United Way of Anchorage to work on various community strategies and potential funding objectives.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

- a) The Municipality considered all requests for Certifications of Consistency with the Consolidated Plan on a fair and impartial basis. All were carefully evaluated and no requests were considered un-approvable. A list of all Certifications provided during the program year is provided below:

Certificates of Consistency for 2008

Date Issued	Applicant	Project	Program Applied For
March 11, 2008	Alaska Housing	Gateway Learning Center	Shelter Plus Care Housing

	Finance Corporation	Neighborhood Network	Program
April 10, 2008	Rural Alaska Community Action Program, Inc.	Homeward Bound/Housing First	U.S. Dept. of Health and Social Services, (SAMHSA)
April 16, 2008	Alaska Housing Finance Corporation	Public Housing Agency Plan	Public Housing & HCV Program
June 26, 2008	Chugiak Senior Center	Birchwood Senior Housing	HUD 202
August 5, 2008	Anchorage Community Mental Health Services	Transitional SRO Housing Program	Supportive Housing Program (CoC)
August 16, 2008	RurAL CAP – Homeward Bound	Homeward Bound	Supportive Housing Program (CoC)
August 16, 2008	RurAL CAP – Homeward Bound	Community Bound	Supportive Housing Program (CoC)
September 5, 2008	Covenant House Alaska	Rights of Passage	Homeless Assistance Program (CoC)
September 5, 2008	Municipality of Anchorage, DHHS	LINK Project Homeless Management Information System	SHP Renewal HMIS (CoC)
September 5, 2008	Alaskan Aids Assistance Association	6-Plex Project	Supportive Housing Program (CoC)
September 5, 2008	Catholic Social Services	Beyond Shelter Services – Family Rapid Rehousing	Rapid Rehousing (CoC)
September 5, 2008	Anchorage Community Mental Health Services, Inc.	Permanent Housing Program	Supportive Housing Program (CoC)
September 5, 2008	Alaska Housing Finance Corporation	Shelter Plus Care Housing Program – ACMHS	Shelter Plus Care Program (CoC)
September 5, 2008	Anchorage Housing Initiatives	Coming Home I Project	Supportive Housing Program (CoC)
December 3, 2008	Alaskan Aids Assistance Association	Shelter Plus Care Housing Program – 4 A's	Shelter plus Care Program (CoC)

Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The Municipality of Anchorage followed the Citizen Participation Plan in all efforts to implement the Consolidated Plan.

4.1.4 For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

b. Indicate how did not comply with overall benefit certification.

All funds were used for national objectives; therefore, this section does not apply.

4.1.5 Anti-Displacement and Relocation

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as

amended, and whether or not they were displaced, and the nature of their needs and preferences.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

There were no tenants displaced under the URA and Section 104(d) of the Housing and Community Development Act of 1974 in 2008. Tenants that were housed in the Shiloh Estates project were noticed regarding the acquisition of the property, but were not displaced.

4.1.6 Low/Mod Job Activities

For economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Three projects active during the program year are expected to create new jobs. Jobs created in these projects are presumed to benefit low- moderate-income persons due to their location, as allowed by regulation. These include the following:

- Mobile Trailer Supply (10 jobs through 2008, funded in 2005)
- Sadler's Warehouse (19 jobs through 2008, funded in 2005)
- Alaska Museum of Natural History (4 jobs through 2008, funded in 2003)

4.1.7 Low/Mod Limited Clientele Activities

For activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.

Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Alaska Legal Services Public Service Project maintains income documentation to ensure that 51% of the clients are low-income.

4.1.8 CDBG Program Income Received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g. housing rehabilitation, economic development, or other type of revolving fund.

b. Detail the amount repaid on each float-funded activity.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

d. Detail the amount of income received from the sale of property by parcel.

- a) The Municipality does not have a revolving loan fund.
- b) The table below identifies the CDBG program income reported for the 2008 program year. In addition, the Section 108 Municipality of Anchorage-ACLT Properties I LLC Loan for the Mountain View Service Center earned interest income during 2008 in the amount of \$12,217.03. Interest was earned on the debt reserve and guaranteed loan fund.

Table 4.1.8. CDBG Program Income Received 2008

Type of Income	Voucher Number	Amount
Capital Projects		
Food Bank	252653	1,284.00
Food Bank	252653	1,116.00
Food Bank	252655	910.00
Food Bank	252655	1,490.00
Subtotal		4,800.00
Elimination of Slum and Blight		
No Activity		-
Subtotal		-
Housing Rehabilitation Loan Program		
Rehab Loan 364	233428	2,500.00
Rehab Loan 364	233429	15,000.00
Rehab Loan 406A	237764	1,392.89
Rehab Loan 406A	237766	732.88
Rehab Loan 406B	237765	13,327.72
Rehab Loan 406B	237768	2,500.00
Rehab Loan 40980796	252657	24,868.00
Subtotal		60,321.49
Total		65,121.49

4.1.9 Prior Period Adjustments

Where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;

- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
- c. The amount returned to line-of –credit or program account; and,*
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

No expenditures were disallowed during the 2008 Program Year.

4.1.10 Loans and Other Receivables

- a. List the principal balance for each float –funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

- a) There were no float-funded activities during the reporting period.
- b) There are 110 loans made with CDBG funds that are outstanding as of 12/31/08 with a balance owed of \$1,596,310.56.
- c) There are no loans made with CDBG funds that are deferred or forgivable.
- d) There are no loans made with CDBG funding that have gone into default during 2008 for which the balance was forgiven or written-off.
- e) There are no properties owned by the grantee or subrecipients acquired or improved using CDBG funds that are available as of 12/31/2008.

4.1.11 Lump Sum Agreements

- a. Provide the name of the financial institution.*
- b. Provide the date the funds were deposited.*
- c. Provide the date the use of funds commenced.*
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

No lump sum activity occurred during 2008.

4.1.12 Housing Rehabilitation

For each type of rehabilitation program for which projects/units were reported as completed during the program year.

a. Identify the type of program and number of projects/units completed for each program.

b. Provide the total CDBG funds involved in the program.

c. Detail other public and private funds involved in the project.

The Minor Repair program in 2008 was operated by both NeighborWorks Anchorage (through RFP) and the Department of Neighborhoods. However, the DoN program was cancelled in June of 2008 because of increased budget to the Weatherization Program. The program provides assistance for increased accessibility or repairs to items presenting a threat to health or safety in owner-occupied homes (including mobile homes, condominiums, single-family homes, etc.).

Assistance was available to low- and moderate-income residents throughout the Municipality. All homes considered for assistance were occupied by owners with at or below the 80 percent MFI. Eligible households exhibiting the one or more of the following characteristics received preference under this program: emergency nature of repairs needed, families with at least one disabled occupant, senior citizens, and families with children ages five or younger.

NeighborWorks Anchorage completed 15 projects in 2008 under this program, expending \$421,658 of CDBG funds. DoN completed minor repairs on 18 units in 2008, and expended \$462,869. For the Municipality's Minor Repair Program, eligible homes have often received Weatherization assistance prior to admittance for the Minor Repair Program. Funding through the Weatherization program is generally between \$2,000 and \$8,000 per project.

In addition to the above projects, one unit was rehabilitated through the Homeowner Rehabilitation Program. This program is now closed and completed. Any additional funding not expended will be reprogrammed.

4.1.13 Neighborhood Revitalization Strategy

For grantees that have HUD-approved NRS.

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The Municipality of Anchorage does not currently have a HUD-approved NRS. However, DoN focused on revitalization efforts targeted in the Mountain View community including the Mountain View Library. The Department of Neighborhoods also explored the option of providing technical assistance to the Fairview Community Council for a Neighborhood Revitalization Strategy in 2009.

4.2 Anti-Poverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty line.

Many agencies, including the Municipality, CIHA, RurAL CAP, and Habitat for Humanity are involved in economic development and housing development/improvement activities with a concentration in the Mountain View Community Council area.

Because housing takes such a large share of a household's income living in poverty, housing programs targeted to low-income households is critical in this area. The housing programs discussed throughout this CAPER sponsored by AHFC, CIHA, NeighborWorks Anchorage, Habitat for Humanity and the Municipality of Anchorage help ease the housing burden on this population.

The CDBG public service projects generally serve people who are presumed to be extremely low-income and below the poverty line. This includes 198 very low income households out of 375 household served under the Alaska Literacy program. Alaska Legal Services provided services to 156 very low income households. Covenant House provided 160 very low income youth with services through their drop in center. RurAL CAP served 14 chronically homeless individuals through housing with supportive services. The DHHS TB and Emergency Assistance assisted 91 low income households.

5. Non-Homeless Special Needs

5.1 Non-Homeless Special Needs

Identify actions taken to address special needs of persons that are not homeless but require supportive housing (including persons with HIV/AIDS and their families).

Anchorage Housing Initiatives completed and sold an accessible homeownership unit for a household with disabilities as required under the HOME-funded Homeowner Demonstration project. The Minor Repair Program continues to offer assistance to families requiring accessibility improvements to their home or manufactured home. In 2008, the Municipality served six households with a disability preference under the program and NeighborWorks Anchorage Served five houses with a disability preference. Additionally, three households that received assistance with the AnCHOR program had a disabled individual. The Municipality also worked with many of our Grantees in 2008 to improve and enhance their Section 504 program plans.

5.2 Housing Opportunities for Persons with AIDS (HOPWA)

The Municipality of Anchorage is not a recipient of HOPWA funds.

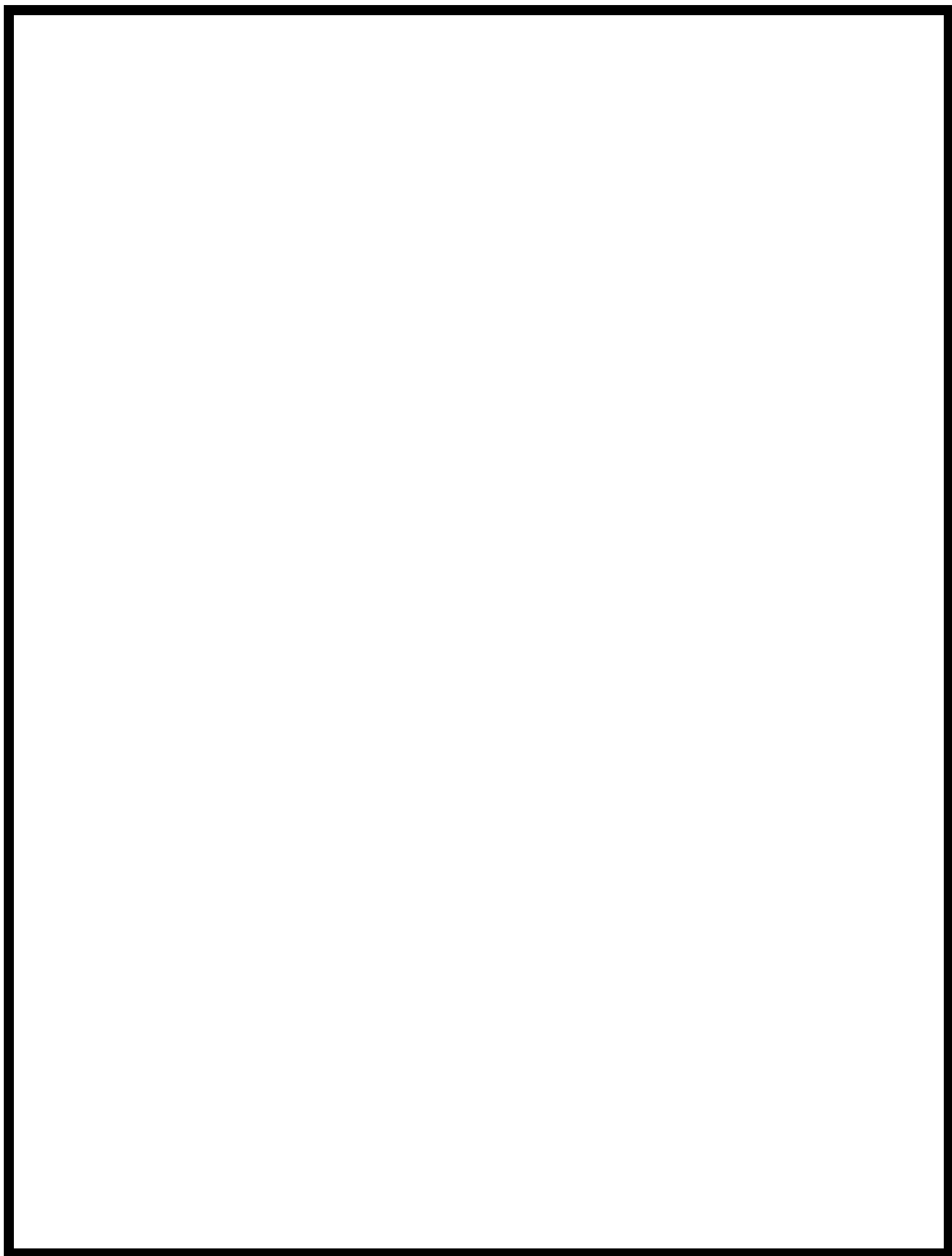
6. 6. Other Narrative

Include any CAPER information that was not covered by narratives in any other section.

N/A.

Appendix 1.

Public Notices, Public Hearings and Public Comments





PUBLIC NOTICE

Municipality of Anchorage

Housing and Community Development Consolidated Plan 2008-2012, Annual 2008 Action Plan Amendment #1

Notice of Public Hearing and Public Comment Period

Written comments accepted through 4:00 p.m., March 28, 2008.
Comments accepted in person during HAND Commission Public Hearing,
March 12 at 4:00 p.m.,
Mayor's Conference Room 632 W. 6th Ave, 8th Floor, Room 830.
Request for special accommodations at public hearing
should be made to the contact listed below.

The Municipality of Anchorage and the Housing and Neighborhood Development (HAND) Commission are proposing an amendment to the **2008 Action Plan**, which allocates uses and programs associated with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME), federal Housing and Urban Development (HUD) programs. All funding commitments are pending completion of an Environmental Review per 24 CFR Part 58. Complete description of this amendment available at www.muni.org/cdbg or by contacting the Department of Neighborhoods.

Affordable Homeownership, Habitat for Humanity This amendment proposes awarding the \$320,000 associated with Housing TDB activity to Habitat for Humanity for the Affordable Homeownership program. An acquisition activity (24CFR570.201(a)), the activity meets a national objective by ultimately providing housing for low- and moderate-income persons (24CFR570.208(a)(3)).

CDBG Request for Proposals (RFP) This amendment cancels the proposed Mixed Use Development for Low Income and Homeless Services to Anchorage Community Mental Health Services (ACMHS). The \$300,000 will be reprogrammed and made available for a CDBG RFP released in the spring of 2008. The chosen project must be an eligible activity and meet a national objective under 24 CFR Part 570.

Pathways to Sobriety, Cancelled A CDBG public service award of \$50,000 to the Pathways to Sobriety program was turned down by program administrators. The funding is reprogrammed and will result in an increase in funding to the Alaska Literacy Project.

Tenant Based Rental Assistance (TBRA), Catholic Social Services (CSS) HOME funds in the amount of \$100,000 for the Manufactured Housing-Fresh Start program are being reprogrammed as a result of this pilot program not moving forward in 2008. The TBRA program makes a total of \$200,000 of HOME funds available to CSS to provide rental assistance targeted to homeless individuals. The activity meets criteria set forth under 24 CFR Part 92.209.

CHDO Pre-Development Loan Additional funding in the amount of \$15,000 is made available under the Community Housing Development Organization reserve requirement for pre-development loans. The Department of Neighborhoods will work with each CHDO and consider proposals for pre-development loans for 2008 or 2009 projects; this activity meets criteria set forth under 24 CFR Part 92.301.

Mail: Department of Neighborhoods
Municipality of Anchorage
PO Box 196650
Anchorage, AK 99519-6650
Phone: 343-4848
Fax: 343-6831
Email: RobinsonTP@muni.org
Hand Delivery: 557 E Fireweed Lane, Suite D



Published: February 27, 2008

Ad shown is not actual print size

PUBLIC NOTICE

Housing and Community Development Consolidated Plan 2008-2012, Annual 2008 Action Plan Amendment #2

Notice of Public Hearing and Public Comment Period

Written comments accepted through 4 p.m., May 21, 2008

Comments accepted in person during HAND Commission Public Hearing, May 14 at 4 p.m.,
Mayor's Conference Room 632 W. 6th Ave, 8th Floor Room 830

Request for special accommodations at public hearing should be made to the contact listed below.

The Municipality of Anchorage and the Housing and Neighborhood Development (HAND) Commission are proposing a second amendment to the **2008 Action Plan**, which allocates uses and programs associated with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME), federal Housing and Urban Development (HUD) programs. All funding commitments are pending completion of an Environmental Review per 24 CFR Part 58. Reprogrammed funds not identified below are the result of a reduction in Minor Repair Program and housing oversight activities.

Covenant House Alaska, Crisis Center: This amendment proposes a change of address of previously awarded CDBG funds, in the amount of \$456,708, to fund the relocation of the Crisis Center to 731 A Street, Anchorage, AK. This amendment also awards an additional \$243,292 of reprogrammed CDBG funds, for a total award of \$700,000. An acquisition activity eligible under 24 CFR 570.201(a), the activity meets a national objective by serving the presumed low-income homeless population, 24 CFR 570.208(a)2(i)A.

Safe Harbor Inn: This amendment proposes awarding \$450,000 in CDBG funding to Safe Harbor Inn to assist in purchasing the Ramada Limited Anchorage located at 207 Muldoon Rd., Anchorage, AK. The building will be utilized as a facility to provide lodging to low-income persons who are homeless. All services are provided to residents off-site by agencies located throughout the community. A public facility activity eligible under 24 CFR 570.201(c), the activity meets a national objective by serving the presumed low-income homeless population, 24 CFR 570.208(a)2(i)A.

CDBG Request for Proposals (RFP): Amendment #1 to the Action Plan reprogrammed \$300,000 to a CDBG RFP. Since Amendment #1, both Covenant House and Safe Harbor have requested funds for projects that address high community needs and that require funding during 2008. This amendment (#2) reprograms this \$300,000 to the above awards. An RFP will be released in 2008 that will award 2009 CDBG funds to a qualified program.

For more information, contact Tyler Robinson at 343-4848. Comments may be presented in person to the Housing and Neighborhood Development Commission during the public hearing scheduled for 4 p.m. on May 14th, at 632 W. 6th Ave, Mayor's Conference Room (8th Floor). Written comments received by 4 p.m. May 21st will be accepted by fax, email, mail or delivery to the following location:

Mail: Department of Neighborhoods
Municipality of Anchorage
PO Box 196650
Anchorage, AK 99519-6650

Fax: 343-6831
Email: RobinsonTP@muni.org
Hand Delivery: 557 E Fireweed Ln, Suite D



Municipality of Anchorage

Mark Begich, Mayor



Any member of the public who is in need of special accommodations is asked to call Tyler Robinson at 343-4848.

AFFIDAVIT OF PUBLICATION

STATE OF ALASKA,)
THIRD JUDICIAL DISTRICT,)
SS.

—CLIP—

Devon Matricardi
being first duly sworn on oath

deposes and says that she

is the representative of the
Anchorage News, a daily news-
paper. That said newspaper has
been approved as a legal news-
paper by the Third Judicial Court,
Anchorage, Alaska, and it now
and has been published in the
English language continually as
a daily newspaper in Anchorage,
Alaska, and it is now and during
all of said time was printed in
an office maintained at the afore-
said place of publication of said
newspaper. That the annexed
is a true

copy of a advertisement
as it was published in regular
issues (and not in supplemental
form) of said newspaper on

Mon. April 21, 2008

Mon. August 4, 2008

FRI. MARCH 6, 2009

and that such newspaper was
regularly distributed to its sub-
scribers during all of said period.
That the full amount of the fee
charged for the foregoing pub-
lication is not in excess of the
rate charged private individuals.

Subscribed and sworn to before

me this.....day of. MARCH 10th

19 2009

Rosalie S. Drew

Notary Public in and for
the State of Alaska.
Third Division
Anchorage, Alaska
MY COMMISSION EXPIRES

8/16/09



Anchorage Daily News Affidavit of Publication

1001 Northway Drive, Anchorage, AK 99508

9/2/2008

MOA 101

AD #	DATE	PO	ACCOUNT	PRICE PER DAY	OTHER CHARGES	OTHER CHARGES #2	OTHER CHARGES #3	OTHER CHARGES #4	OTHER CHARGES #5	GRAND TOTAL
543348	09/01/2008		MUNI0566	\$268.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268.92

STATE OF ALASKA THIRD JUDICIAL DISTRICT

Shane Drew, being first duly sworn on oath deposes and says that he is an advertising representative of the Anchorage Daily News, a daily newspaper.

That said newspaper has been approved by the Third Judicial Court, Anchorage, Alaska, and it now and has been published in the English language continually as a daily newspaper in Anchorage, Alaska, and it is now and during all said time was printed in an office maintained at the aforesaid place of publication of said newspaper. That the annexed is a copy of an advertisement as it was published in regular issues (and not in supplemental form) of said newspaper on the above dates and that such newspaper was regularly distributed to its subscribers during all of said period. That the full amount of the fee charged for the foregoing publication is not in excess of the rate charged private individuals.

Signed Shane Drew

Subscribed and sworn to me before this date:

9/10/08

Notary Public in and for the State of Alaska.
Third Division, Anchorage, Alaska

MY COMMISSION EXPIRES: 12/17/09

Cynthia A. Grove



PUBLIC NOTICE

Municipality of Anchorage

**Housing and Community Development
Consolidated Plan 2008-2012,
Annual 2008 Action Plan Amendment #3**

**Notice of Public Hearing and Public Comment
Period**

Written comments accepted through 4 p.m.,
October 3, 2008 Comments accepted in person
during HAND Commission Public Hearing,
September 10, 2008 at 4 p.m., Mayor's Conference
Room 632 W. 6th Ave, 8th Floor, Room 830. Request
for special accommodations at public hearing should
be made to the contact listed below.

The Municipality of Anchorage and the Housing and
Neighborhood Development (HAND) Commission are
proposing a third amendment to the **2008 Action
Plan**, which allocates the use of HOME Investment
Partnerships (HOME) Program federal funding from
the Department of Housing and Urban Development
(HUD). All funding commitments are pending
completion of an Environmental Review as per 24
CFR Part 58.

100 Davis Street: This amendment proposes
awarding \$800,000 in HOME funding to Rural
Community Action Program, Inc., (Rural CAP) for
the acquisition of 100 Davis Street, Anchorage, AK
99504. Rural CAP qualifies as a Community
Housing Development Organization (CHDO) under
the HOME Program and twenty-five percent of the
Municipality's annual funding allocation must go to
organizations that are certified under this program.

The property includes six one bedroom units that
will be utilized as affordable rental housing.
Currently, Rural CAP owns 50 units of affordable
housing throughout the Anchorage community.
Persons renting these units will be formerly
homeless or have other special needs. Tenants will
be engaged in intensive supportive services with
case management off-site in order to assist
residents in remaining in housing and developing
good tenancy skills. This project is in accordance
with the objectives of the Municipality's Ten Year
Plan on Homeless that identified the need for
additional affordable housing units throughout the
community. The project will be funded in
accordance with 24 CFR Part 92.

For more information, contact Corrine O'Neill at
343-4482. Comments may be presented in person
to the Housing and Neighborhood Development
Commission during the public hearing scheduled for
4:00pm on September 10th, at 632 W. 6th Ave, in
the Mayor's Conference Room (8th Floor). Written
comments received by 4 p.m., September 30th will
be accepted by fax, e-mail, mail or delivery to the
following location:

Mail: Department of Neighborhoods
Municipality of Anchorage
PO Box 196650
Anchorage, AK 99519-6650
Fax: 343-6831
Email: O'NeillC@muni.org
Hand Delivery: 557 E Fireweed Ln, Suite D

B-2

Friday, March 6, 2009

NATION / WORLD

NOTICE OF PUBLIC HEARING Municipality of Anchorage

DRAFT Housing and Community Development: 2008 Consolidated Annual Performance and Evaluation Report

The 2008 Consolidated Annual Performance and Evaluation Report (2008 CAPER) reports on housing and community development activities and accomplishments from January 1, 2008 to December 31, 2008, with a focus on activities funded by the US Department of Housing and Urban Development through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) funding programs. The draft 2008 CAPER will be available for public review on March 2, 2009, and public comment on it will be taken through March 27, 2009.

The public may submit comments in person at a public meeting on March 11 at 4:00pm at 632 W 6th Ave (City Hall) in the 8th Floor Mayor's Conference Room.

Written comments may be submitted through March 25, 2009 to:

Mailing Address:

Department of Neighborhoods,
PO Box 196650,
Anchorage, AK 99519-6650

Physical Address:

557 East Fireweed Lane, Suite D
Fax number: 907-343-6831
E-mail: ONeillCL@muni.org.

Hard copies of the Draft 2008 CAPER may be picked up in person, requested by phone, or by e-mail. The report will also be available at www.muni.org/cdbg. If you have any questions or need more information, call Corrine O'Neill at 907-343-4182.



Municipality of Anchorage



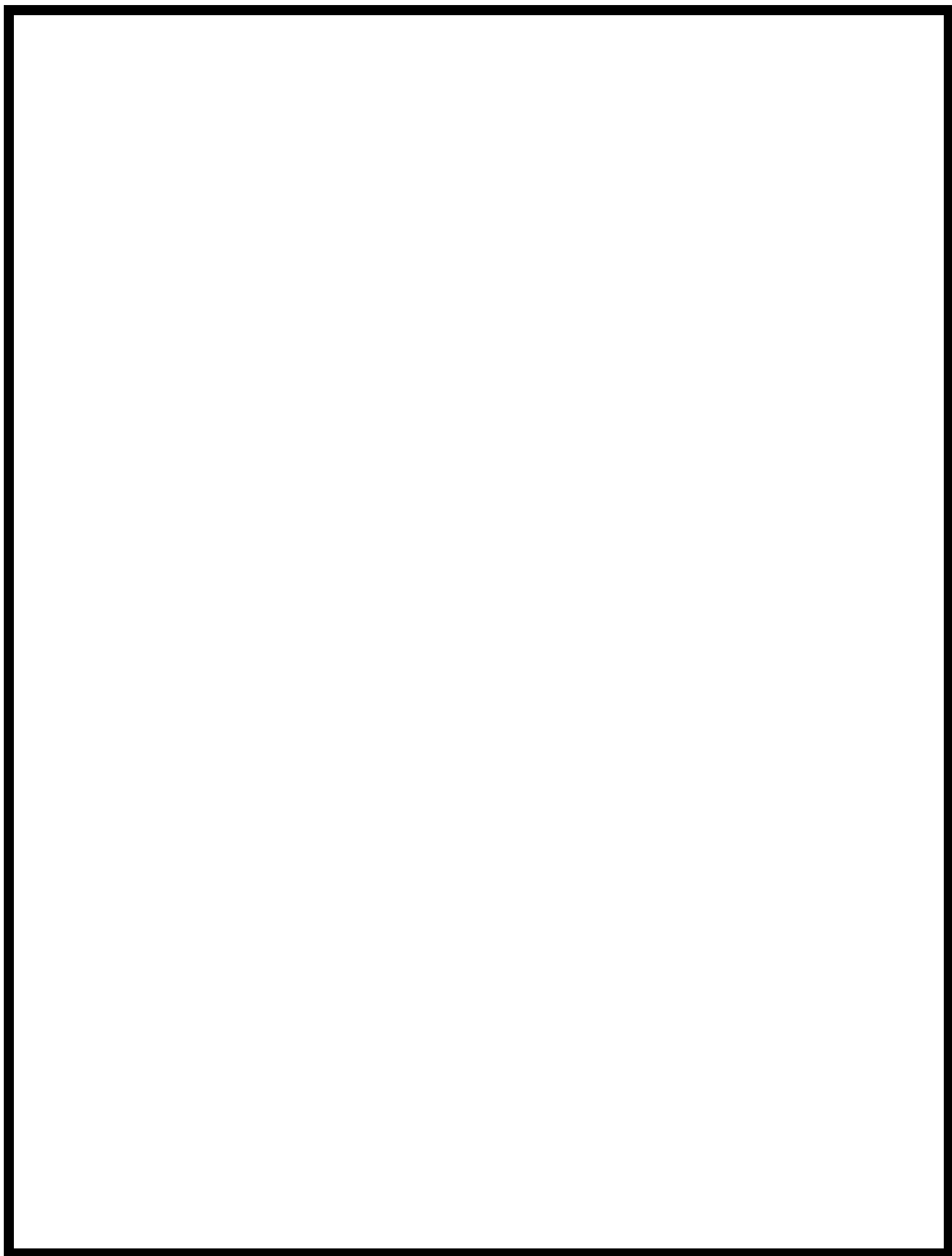
Any member of the public who is in need of special accommodations is asked to call Martha Firmin-Parker at 343-4881.

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Anchorage Daily News

Appendix 2.

HOME Match Report



HOME Match Log FY 2008

For the Period Beginning October 1, 2007 and Ending September 30, 2008

Match Log Summary

Prior Year Match Bank	Unrestricted	Restricted	Total Bank
	\$991,304.22	\$5,225,709.16	\$6,217,013.38

\$567,388.50 Restricted
\$87,247.59 25% of Liability
\$480,140.91 FY 08 Bankable Restricted
\$5,225,709.16 FY 07 Carryforward
\$5,705,850.07 Total Bankable Restricted to Forward to 08

Match Available for Current Year Liability	\$0.00
Subtotal Match 1: Donated Labor	\$87,247.59
Subtotal Match 2: Revenue Bond Proceeds	\$189,290.83
Subtotal Match 3: Cash	\$0.00
Subtotal Match 4: Donated Materials	\$3,920.00
Subtotal Match 5: Homebuyer Counseling Services	\$280,458.42
Subtotal	\$991,304.22
Balance Forward from FY 2007	\$1,271,762.64
Total	\$348,990.38
Current Year Match Liability (=Match Requirement)	\$ 922,772.27
True balance Unrestricted Match to Forward to FY 2009	

Match Log Detail

Project Number (IDIS)	Date Project Committed	Property Address	Project Type	HOME Funds	Date HOME Funds Expended	Match Liability	Value of Match 1	Type of Match 1	Value of Match 2	Type of Match 2	Value of Match 3	Type of Match 3	Value of Match 4	Type of Match 4	Value of Match 5	Type of Match 5	Date Match Recognized	Comments
TOTAL:				\$1,395,961.53		\$348,990.38	\$0.00		\$567,388.50	Proceeds from Affordable Housing Bonds	\$189,290.83		\$0.00		\$3,920.00			Match 2: Loan Purchased by AHFC.
898	10/25/2007	7730 Hill View Circle	H						32,000.00	Housing Bonds							10/31/2007	
906	1/7/2008	7740 Boundary Avenue, C2	H						25,325.00	Housing Bonds							1/10/2008	Match 2: Loan Purchase by AHFC.
909	2/15/2008	1972 Commodore Drive	H						48,000.00	Housing Bonds							2/22/2008	Match 2: Loan sold to AHFC.
308	2/10/2003	6630 East 11th Avenue	H	102,335.00	2/8/2008	25,733.75												AHI Project
839	6/24/2005	923 East 17th Avenue	H	142,500.00	2/8/2008	35,625.00												Shiloh Estates - 2 HOME Rental Units
842	1/4/2006	816 North Klevin Street	H	21,578.25	2/8/2008	5,419.56												Total Project: \$57,435.63. \$24,270.25 PI - No Match Obligation; Match 3: CIHA Grant.
843	7/13/2005	1000 East 10th Avenue	H	36,171.98	2/8/2008	9,042.99												Match 3: Grant from CIHA for Construction.

Project Number (IDIS)	Date Project Committed	Property Address	Project Type	HOME Funds	Date HOME Funds Expended	Match Liability	Value of Match 1	Type of Match 1	Value of Match 2	Type of Match 2	Value of Match 3	Type of Match 3	Value of Match 4	Type of Match 4	Value of Match 5	Type of Match 5	Date Match Recognized	Comments
900	7/13/2005	2630 Northrup Place	H	40,526.80	2/8/2008	10,156.70												Match 3: Grant from CHA for Construction.
689	1/14/2004	238 North Park Street	H	960.00	3/13/2008	240.00												AHP Project
690	1/22/2004	241 North Bragaw Street	H	1,300.00	3/13/2008	250.00												AHP Project
691	1/27/2004	233 North Bragaw Street	H	1,300.00	3/13/2008	250.00												AHP Project
731	1/14/2004	243 North Bragaw Street	H	1,300.00	3/13/2008	250.00												AHP Project
692	2/6/2004	231 North Bragaw Street	H	1,300.00	3/13/2008	250.00												AHP Project
732	2/6/2004	310 North Flower Street	H	1,300.00	3/13/2008	250.00												AHP Project
																		\$18,361.50 PI (reducing match liability), \$4,860 EN assigned to 1999, and \$6,778.50 EN drawn 2008.
753	2/14/2005	7604 Regal Mountain Drive	H	6,778.50	3/13/2008	1,694.63												AHP Project
751	2/7/2005	426 North Bliss Street	H	1,300.00	3/13/2008	250.00												AHP Project
827	12/14/2006	124 North Flower Street	H	1,300.00	3/13/2008	250.00												AHP Project
826	1/9/2007	4490 Reka Drive	H	24,900.00	3/13/2008	6,200.00												\$11,743 funded with PI, No Match Obligation.
828	1/17/2007	221 East 7th Avenue, 108	H	28,500.00	3/13/2008	7,125.00												\$24,433 funded with PI - No Match Obligation.
841	1/19/2007	1617 Russian Jack Drive, F3	H	30,300.00	3/13/2008	7,500.00												\$20,000 funded with PI - No Match Obligation.
836	2/7/2007	181 Rusty Allen Place, 72	H	30,300.00	3/13/2008	7,500.00												\$20,000 funded with PI - No Match Obligation.
829	2/9/2007	4352 Reka Drive	H	20,300.00	3/13/2008	5,000.00												\$20,000 funded with PI - No Match Obligation.
832	2/21/2007	223 Fawn Court	H	30,300.00	3/13/2008	7,500.00												\$20,000 funded with PI - No Match Obligation.
833	2/22/2007	2975 Summer Mist Court, S3	H	30,300.00	3/13/2008	7,500.00												\$20,000 funded with PI - No Match Obligation.
835	2/28/2007	6025 Kody Drive	H	30,300.00	3/13/2008	7,500.00												\$20,000 funded with PI - No Match Obligation.

Project Number (IDIS)	Date Project Committed	Property Address	Project Type	HOME Funds	Date HOME Funds Expended	Match Liability	Value of Match 1	Type of Match 1	Value of Match 2	Type of Match 2	Value of Match 3	Type of Match 3	Value of Match 4	Type of Match 4	Value of Match 5	Type of Match 5	Date Match Recognized	Comments
844	3/1/2007	2830 Happy Lane, 13	H	7,715.00	3/13/2008	1,928.75												Funded with Rental Rehab Grant Program (24 CFR 511) Funds. The balance, \$7,715, funded with PI - No Match Obligation.
837	3/7/2007	8710 Midland Place	H	30,300.00	3/13/2008	7,500.00												\$20,000 Funded with PI - No Match Obligation.
840	3/14/2007	3104 Draco Drive	H	30,300.00	3/13/2008	7,500.00												\$20,000 funded with PI - No Match Obligation.
838	3/5/2007	299 Whisper Knoll Circle, A	H	30,300.00	3/13/2008	7,500.00												\$20,000 funded with PI - No Match Obligation.
847	4/6/2007	1604 Russian Jack Drive, B1	H	30,300.00	3/13/2008	7,500.00												ANCHOR Loan Funded with PI - No Match Obligation.
845	4/11/2007	6922 Gold Kings Avenue, B	H	30,300.00	3/13/2008	7,500.00												ANCHOR Loan Funded with PI - No Match Obligation.
846	4/18/2007	9645 Independence Drive, D205	H	30,300.00	3/13/2008	7,500.00												ANCHOR Loan funded with PI - No Match Obligation.
848	5/18/2007	4550 Reka Drive, 6F	H	30,300.00	3/13/2008	7,500.00												ANCHOR Loan Funded with PI - No Match Obligation.
849	5/23/2007	1983 Bragaw Square Place, 24	H	30,300.00	3/13/2008	7,500.00												\$6,959 Funded with PI, No Match Obligation.
851	5/23/2007	3317 Tanwater Avenue	H	30,300.00	3/13/2008	7,500.00												
857	5/31/2007	8101 Peck Avenue, F46	H	30,300.00	3/13/2008	7,500.00												
850	6/4/2007	3014 Dornington Drive	H	30,300.00	3/13/2008	7,500.00												
852	6/5/2007	3471 Arclurus Circle	H	30,300.00	3/13/2008	7,500.00												
853	6/8/2007	1987 Bragaw Square Place, 26	H	30,300.00	3/13/2008	7,500.00												
854	6/15/2007	4550 Reka Drive, F16	H	30,300.00	3/13/2008	7,500.00												
855	6/21/2007	8234 Rainy Place	H	30,300.00	3/13/2008	7,500.00												
856	6/22/2007	11720 Business Boulevard, A110	H	30,300.00	3/13/2008	7,500.00												\$5,488 funded with ADDI.

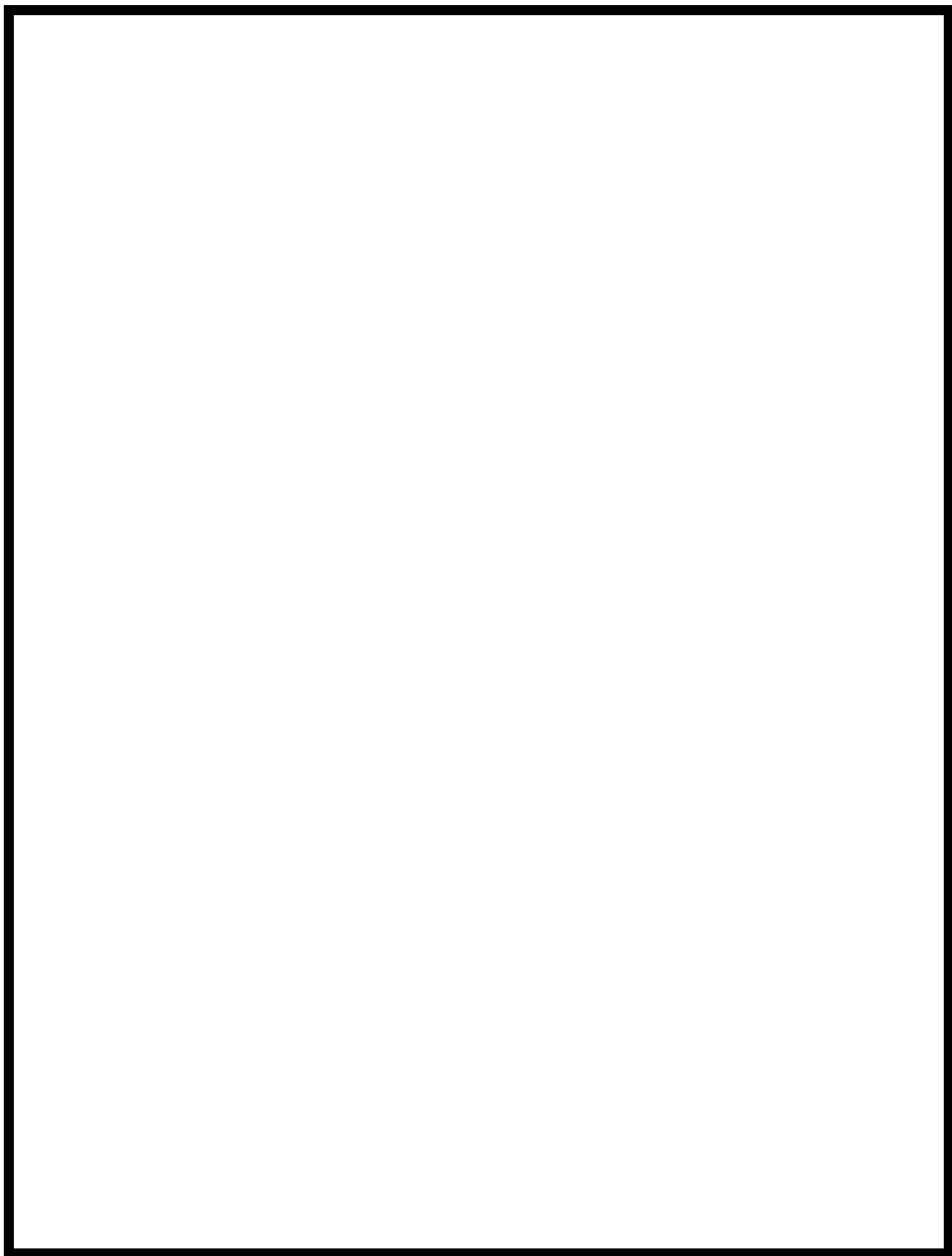
Project Number (IDIS)	Date Project Committed	Property Address	Project Type	HOME Funds	Date HOME Funds Expended	Match Liability	Value of Match 1	Type of Match 1	Value of Match 2	Type of Match 2	Value of Match 3	Type of Match 3	Value of Match 4	Type of Match 4	Value of Match 5	Type of Match 5	Date Match Recognized	Comments
858	6/26/2007	11720 Business Boulevard, C308	H	22,300.00	3/13/2008	5,500.00												
859	6/26/2007	11720 Business Boulevard, A109	H	30,300.00	3/13/2008	7,500.00												
869	7/2/2007	8641 Blackberry Street, 13B	H	28,500.00	3/13/2008	7,125.00												
882	7/11/2007	11720 Business Boulevard, 202	H	30,300.00	3/13/2008	7,500.00												
883	7/12/2007	Resurrection Drive	H	30,300.00	3/13/2008	7,500.00												
881	7/19/2007	7220 Huntsmen Circle, 8B	H	30,300.00	3/13/2008	7,500.00												
885	5/20/2006	1121 West 32nd Avenue	H	1,000.00	3/13/2008	250.00												AHP Project
886	5/19/2006	1123 West 32nd Avenue	H	1,000.00	3/13/2008	250.00												AHP Project
884	8/8/2007	1411 West 26th Avenue, E1	H	28,796.00	3/13/2008	7,199.00												
887	8/17/2007	7630 Snow View Drive	H	30,300.00	3/13/2008	7,500.00												
888	5/10/2006	1119 West 32nd Avenue	H	1,000.00	3/13/2008	250.00												AHP Project
889	5/12/2006	1117 West 32nd Avenue	H	1,000.00	3/13/2008	250.00												AHP Project
890	9/5/2007	217 North Bragaw Street	H	1,000.00	3/13/2008	250.00												AHP Project
891	9/20/2007	7703 Snow View Drive	H	30,300.00	3/13/2008	7,500.00												
892	9/21/2007	8011 East 36th Avenue	H	30,300.00	3/13/2008	7,500.00												
897	5/10/2006	1115 West 32nd Avenue	H	1,000.00	3/13/2008	250.00												AHP Project
898	10/25/2007	7730 Hill View Circle	H	30,300.00	3/13/2008	7,500.00												
899	5/8/2006	1105 West 32nd Avenue	H	1,000.00	3/13/2008	250.00												AHP Loan.
911	4/7/2008	6553 Kara Sue Loop	H						Proceeds from Affordable Housing Bonds	28,082.50							4/11/2008	Match 2: Loan sold to AHFC.
548	2/12/2008	3055 Telequana Drive, 2	H								36,709.80	Cash					5/4/2008	HARP Suffix A&B. Match 3: State cash from NWA.
308	2/10/2003	6630 East 11th Avenue	H						Proceeds from Affordable Housing Bonds	33,750.00							5/21/2008	AHI Project Match 2: Loan Purchased by AHFC

Project Number (IDIS)	Date Project Committed	Property Address	Project Type	HOME Funds	Date HOME Funds Expended	Match Liability	Value of Match 1	Type of Match 1	Value of Match 2	Type of Match 2	Value of Match 3	Type of Match 3	Value of Match 4	Type of Match 4	Value of Match 5	Type of Match 5	Date Match Recognized	Comments
920	6/7/2008	6811 Gold Kings Circle, C	H						33,000.00	Proceeds from Affordable Housing Bonds	29,621.89	Cash			280.00	Homebuyer Counseling Services	7/29/2008	Match 2: Loan sold to AHFC. Match 3: \$29,000 Funded with Rental Rehab Funds (24 CFR 511) plus \$621.89 BNIR. Match 5: NWA Pre-Purchase & Post-Purchase Counseling
952	5/29/2008	132 Brenner Circle	H														8/8/2008	HRP Project; Match 3: Grant from CIHA for Construction.
548	2/12/2008	3055 Telequana Drive, 2	H						28,225.00	Proceeds from Affordable Housing Bonds							8/19/2008	HARP Suffix C - Downpayment Assistance; Match 2: Loan Purchased by AHFC.
921	8/13/2008	3331 Cosmic Circle	H						33,400.00	Proceeds from Affordable Housing Bonds	20,240.00	Cash			280.00	Homebuyer Counseling Services	8/20/2008	Match 2: Loan Purchased by AHFC; Match 3: \$15,240 Rental Rehab; \$5,000 HomeStart; Match 5: Services Provided by NWA.
927	6/27/2008	3230 Montclair Court, 16B	H						8,000.00	Proceeds from Affordable Housing Bonds					280.00	Homebuyer Counseling Services	8/28/2008	Match 2: Loan Purchased by AHFC; Match 3: \$5,000 HomeStart; Match 5: Services Provided by NWA.
928	8/1/2008	7371 Huntsment Circle, 16F	H						25,250.00	Proceeds from Affordable Housing Bonds					280.00	Homebuyer Counseling Services	8/29/2008	Match 2: Loan Purchased by AHFC; Match 5: Services Provided by NWA.
929	8/13/2008	4270 Reka Drive	H						14,220.00	Proceeds from Affordable Housing Bonds					280.00	Homebuyer Counseling Services	8/29/2008	Match 2: Loan Purchased by AHFC; Match 5: Services Provided by NWA.
548	2/4/2008	7718 Boundary Avenue, B4	H								22,514.69	Cash					8/31/2008	HARP Suffix A - Acquisition; Match 3: State cash from NWA.
930	8/11/2008	2831 West International Airport Road, F-301	H						31,750.00	Proceeds from Affordable Housing Bonds					280.00	Homebuyer Counseling Services	9/2/2008	Match 2: Loan Purchased by AHFC; Match 5: Services Provided by NWA.

Project Number (IDIS)	Date Project Committed	Property Address	Project Type	HOME Funds	Date HOME Funds Expended	Match Liability	Value of Match 1	Type of Match 1	Value of Match 2	Type of Match 2	Value of Match 3	Type of Match 3	Value of Match 4	Type of Match 4	Value of Match 5	Type of Match 5	Date Match Recognized	Comments
934	9/2/2008	1510 East 40th Court	H						29,366.00	Proceeds from Affordable Housing Bonds					280.00	Homebuyer Counseling Services	9/5/2008	Match 2: Loan Purchased by AHFC; Match 5: Services Provided by NWA.
935	9/3/2008	9645 Independence Drive, D210	H						14,750.00	Proceeds from Affordable Housing Bonds					280.00	Homebuyer Counseling Services	9/9/2008	Match 2: Loan Purchased by AHFC; Match 5: Services Provided by NWA.
936	9/8/2008	3525 Grissom Circle	H						31,525.00	Proceeds from Affordable Housing Bonds	40,000.00	Cash			280.00	Homebuyer Counseling Services	9/11/2008	Match 2: Loan Purchased by AHFC; Match 3: Grant from Wells Fargo thru CLC; Match 5: Services Provided by NWA.
937	9/9/2008	732 North Bunn Street	H						48,370.00	Proceeds from Affordable Housing Bonds	16,000.00	Cash			280.00	Homebuyer Counseling Services	9/11/2008	Match 2: Loan Purchased by AHFC; Match 3: Grant from Federal Home Loan Bank thru CLC; Match 5: Services Provided by NWA.
939	9/10/2008	8132 Seaciff Street	H						29,150.00	Proceeds from Affordable Housing Bonds	5,000.00	Cash			280.00	Homebuyer Counseling Services	9/11/2008	Match 2: Loan Purchased by AHFC; Match 3: \$5,000 HomeStart; Match 5: Services Provided by NWA.
941	9/12/2008	2200 Minerva Way, B5	H						13,625.00	Proceeds from Affordable Housing Bonds					280.00	Homebuyer Counseling Services	9/17/2008	Match 2: Loan Purchased by AHFC; Match 5: Services Provided by NWA.
943	9/23/2008	4338 East 9th Avenue	H						30,550.00	Proceeds from Affordable Housing Bonds	5,000.00	Cash			280.00	Homebuyer Counseling Services	9/26/2008	Match 2: Loan Purchased by AHFC; Match 3: \$5,000 HomeStart; Match 5: Services Provided by NWA.
942	9/25/2008	9080 Ashley Circle	H						28,050.00	Proceeds from Affordable Housing Bonds					280.00	Homebuyer Counseling Services	9/30/2008	Match 2: Loan Purchased by AHFC; Match 5: Services Provided by NWA.

Appendix 3.

MBE WBE Report Section 3 Summary Report



Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 1/1/2008	Ending 12/31/08	2/25/09

Part I Participant Identification

1. Participant Number M-08-MC-020200	2. Participant Name Municipality of Anchorage - Department of Neighborhoods		
3. Name of Person completing this report Corrine O'Neill, Director		4. Phone Number (Include Area Code) 907-343-4182	
5. Address P O Box 196650	6. City Anchorage	7. State Ak	8. Zip Code 99519-6650

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
84,456.60	71,130.00	84,456.60	0	71,130.00

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. While Non Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non Hispanic	
A. Contracts					
1. Number	15				15
2. Dollar Amount	280,982.86				280,982.86
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	15	1	14		
2. Dollar Amount	280,982.86		280,982.86		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,518,923.99
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 280,982.96
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	18 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

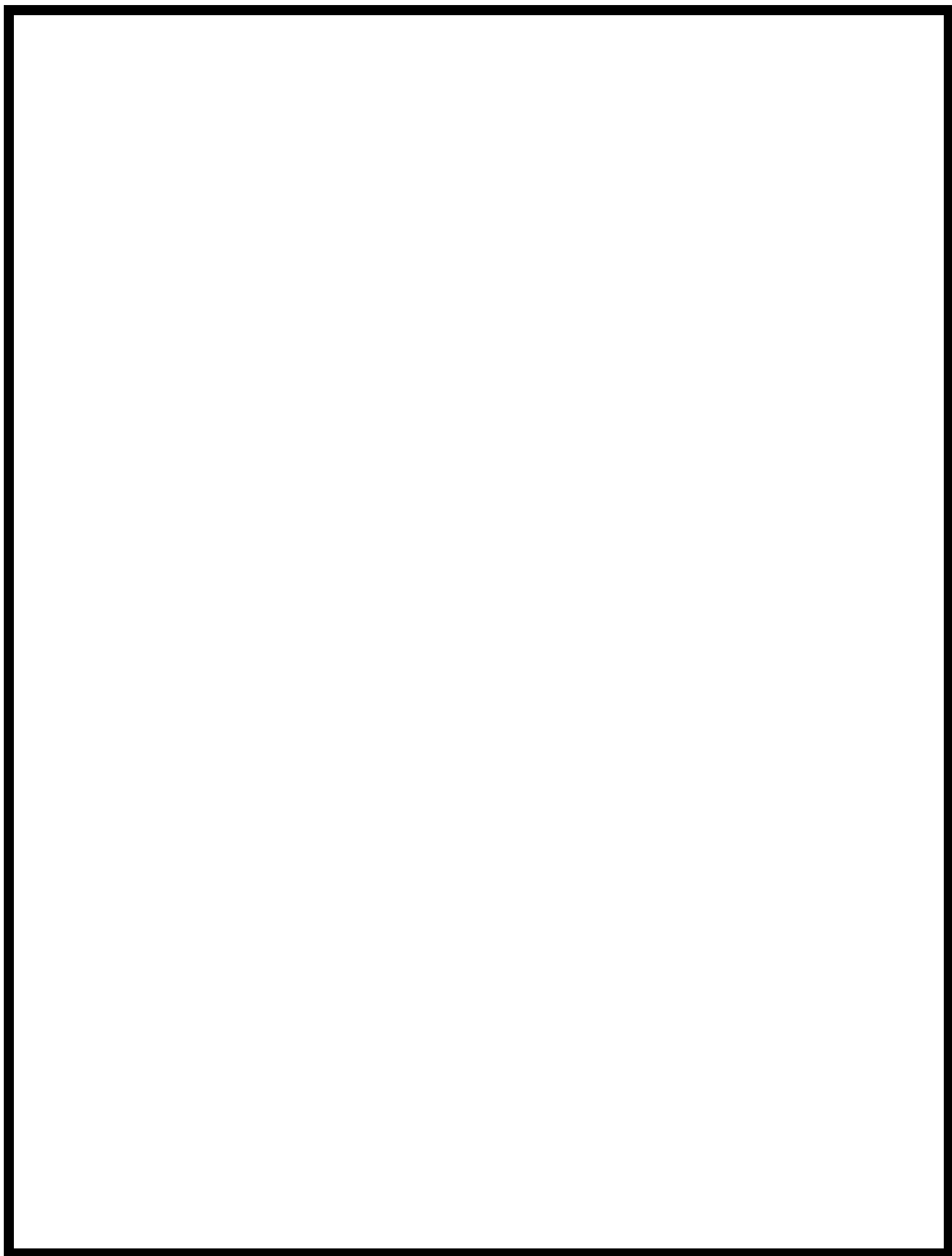
Worked in low to moderate income neighborhoods. Included Section 3 requirements in contracts.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Appendix 4.

Ten Year Plan on Homelessness 2008 Assembly Informational Memorandum



MUNICIPALITY OF ANCHORAGE
ASSEMBLY INFORMATION MEMORANDUM

No. AIM 82-2008

Meeting Date: September 30, 2008

1 **From:** MAYOR

2
3 **Subject:** MUNICIPALITY OF ANCHORAGE TEN YEAR PLAN ON
4 HOMELESSNESS STATUS REPORT

5
6 The Department of Neighborhoods (DoN), Office of Economic and Community
7 Development, is submitting this Assembly Informational Memorandum to update the
8 Assembly of the status of the Ten Year Plan on Homelessness. Pursuant the requirements of
9 AO No. 2004-180, which approved the Plan, there must be an annual update and “check-in”
10 on the Plan’s status with the Assembly.

11
12 The Plan was prepared by the Mayor’s Task Force on Homelessness in 2004 and was
13 approved by the Assembly on January 11, 2005 as an effort to coordinate, enhance, and
14 provide effective implementation of homeless services in the Anchorage community. The
15 Plan is currently in its fourth year of implementation and attached is the active working draft
16 of the Plan. The following are some highlights of activities completed under the Plan:

17
18 **Reorganization of the Oversight Board and Plan Staffing:** The Plan originally appointed
19 a five person Oversight Board to oversee the implementation of the Plan. In 2007 in order to
20 increase results and better connect the Plan to community initiatives, the Anchorage
21 Coalition on Homelessness was formed. The Anchorage Coalition on Homelessness
22 organized a variety of community groups and merged them into one entity. An Executive
23 Oversight Board was appointed that currently has eight members. The Coalition meets bi-
24 monthly and the Executive Oversight Board meets monthly. The Department of
25 Neighborhoods received a grant in 2007 from the Alaska Mental Health Trust Authority to
26 provide two years of part-time project management and staffing for the Coalition.

27
28 **Project Homeless Connect:** Project Homeless Connect is an event that provides one-stop
29 shop services to persons who are homeless. The purpose of the event is to bring homeless
30 service providers together to assist in breaking down barriers to accessing services. The
31 Coalition with an all volunteer committee has conducted three events, the largest taking
32 place on January 29, 2008 in which 600 people were in attendance. Out of these 600
33 persons, 115 were living in emergency shelters, 164 living with family or friends, and 59
34 people were living in camps or on the street. There were 139 households with children. The
35 Coalition received financial support for each event from the United Way of Anchorage,
36 Municipality of Anchorage, and other sponsors.

37
38 **Beyond Shelter Initiative:** In the fall of 2007 the Coalition came together to pilot a family
39 homelessness initiative with the intent to create systems change. Anchorage did not have a
40 contingency plan for keeping families off the street when shelters were full. The community
41 developed an emergency initiative, entitled Beyond Shelter, that hired a mobile case
42 manager which was initiated with United Way of Anchorage funding. This case manager is

overseen by Catholic Social Services and meets with families camping and living in cars. In addition, this case manager has access to an emergency fund provided by faith-based donations and matched by the United Way. LOVE, Inc. works with the faith community to secure donations and provide the families with support. Referrals come from nine agencies with over 40% of referrals made by the Anchorage School District. Beyond Shelter has served over 75 families since January of 2008.

Housing: One of the primary objectives of the Plan is to create 500 units of affordable housing for the homeless. The Anchorage Coalition on Homelessness was actively involved in advocating for the Housing Trust in the 2008 Legislative Session. The State provided additional funding for housing to Alaska Housing Finance Corporation, but did not create a Housing Trust. In 2008, Rural Community Action Program, Inc. (RurAL CAP) added an additional 10 units of affordable housing targeted for the homeless on 400 North Lane. RurAL CAP has also continued to operate its Housing First project begun as a pilot program under the Plan with CDBG funding. This program continues to house 15 formerly chronically homeless persons. Safe Harbor Inn, Inc. is in the process of acquiring 50 units for transitional housing for the homeless and will be occupied by November of 2008. This project has a variety of funding sources from private foundations, the State Capital Budget and MOA CDBG funding.

Homeless Management Information System (HMIS): The Anchorage Coalition on Homelessness in partnership with the MOA Department of Health and Human Services has continued in the implementation of the HMIS, a centralized database for the agencies that serve the homeless. One of the objectives of system is to produce an accurate and unduplicated count of people who are homeless. Twenty-nine programs are currently on the system and over 5,000 households have been entered. HMIS is working to increase data quality, reporting, data sharing options, and add additional users. HMIS is also used to record demographic data and produce reports for AHFC's Annual Point in Time Homeless Count for Anchorage and the Project Homeless Connect events.

Alaska 211: In the fall of 2007 the United Way of Anchorage launched the Alaska 211 referral system. Alaska 211 has now been relocated to the MOA Emergency Operations Center. The Anchorage Coalition on Homelessness is working in partnership with the United Way to ensure that this is first point of referral and contact for people on the verge of homelessness.

Results Based Action Plans: In 2008, the Anchorage Coalition on Homelessness worked to reformat the Ten Year Plan into a Results Based Action Plan with assistance from Applied Survey Research. On July 17, 2008 the Coalition held an event to assist in providing measurable objectives and implementation steps from the Plan to take forward in 2008-2009.

Prepared by:	Corrine O'Neill, Director, Department of Neighborhoods
Approved by:	Mary Jane Michael, Executive Director, Office of Economic and Community Development
Concur:	Michael K. Abbott, Municipal Manager
Respectfully submitted:	Mark Begich, Mayor

Municipality of Anchorage Ten-Year Plan on Homelessness

2008 Update

Prepared by the Anchorage Coalition on Homelessness

For more information, contact the Anchorage Coalition on
Homelessness

PO Box 196650, Anchorage, AK 99519-6650, or email to
Oneillcl@Muni.org

Mayor's Task Force on Homelessness Members (2004-2005)

Hilary Morgan, Chair

Business Community

Becky Beck, Anchorage Downtown Partnership
Susan Kaer, Chamber of Commerce, c/o Ramada Inn Anchorage
Downtown
Robert Klein, Alcohol Beverage Control Board
Ed O'Neill, Anchorage Responsible Beverage Retailers Association, Inc.
Rod Pfeiffer, CHARR c/o Northwest Cruiseship Association

Community-Based Organizations/Neighborhoods

Kim MacBeath, Federation of Community Councils

Education

Janet Levin, Anchorage School District

Faith Community

Connie Jones, Interfaith Council, c/o St. Mary's Episcopal Church

Funders

Michele Brown, United Way
George Hieronymus, Rasmuson Foundation
Gail West, US Department of Housing and Urban Development
Kris Duncan, Alaska Housing Finance Corporation
Jeff Jessee, Alaska Mental Health Trust Authority

Health Care

Connie Markis, Anchorage Neighborhood Health Center
Chanda Peet, Southcentral Foundation, Behavior Health Division

Homeless/Formerly Homeless

Lisa Bassett
Kim Clark
Cary Sinnett, Smith Barney, Inc.

Public Safety

Derek Hsieh, Anchorage Police Department

Social and Housing Services Providers

Hilary Morgan, Homeward Bound, RurAL CAP

State and Local Government

Barbara Jones, Anchorage Equal Rights Commission
Frank Peratrovich, Dept of Behavioral Health, State of Alaska
Wanda Smith, Housing and Neighborhood Development Commission
Sandy Stone, Department of Health and Human Services, MOA

Staff

Community Development Division, Office of Economic and Community Development

Carma Reed, Manager
Summer LeFebvre, MSW Candidate, University of Alaska, Anchorage
Dolores DeBus, Administrative Assistant

Office of the Mayor

Diane DiSanto, Community Development Specialist, Office of the Mayor

**Anchorage Coalition on Homelessness
Executive Oversight Board Members (2008)**

Social and Housing Services Providers

Trevor Storrs, Alaskan AIDS Assistance Association, *Co-Chair*
Melinda Freemon, Homeward Bound, RurAL CAP
Deirdra Cronin, Covenant House Alaska
Maria Tagliavento, Cook Inlet Housing Authority
Chanda Aloysius, Southcentral Foundation
Susan Bomalaski, Catholic Social Services

Funders

Nancy Burke, Alaska Mental Health Trust Authority
Maureen Haggblom, United Way of Anchorage, *Co-Chair*

State Government

Jim Gurke, Alaska Housing Finance Corporation

State Coalitions

Suzi Pearson, Alaska Housing and Homelessness Coalition

Staff

Corrine O'Neill, Department of Neighborhoods
Diane Disanto, Mayor's Office
Diane Ingle, Department of Health and Human Services

Background

In 2004, Mayor Begich brought together a 24-member group, known as the Mayor's Task Force on Homelessness. The Task Force was asked to develop a plan for how Anchorage could address the issue of homelessness by the year 2015 and was a subcommittee of the Housing and Neighborhood Development (HAND) Commission. The membership on the Task Force included homeless and formerly homeless people, representatives from nonprofit agencies, public safety personnel, businesses, the school district, government officials, and charitable foundations. Input to the Task Force was given by homelessness experts in the Anchorage community and comments from interested members of the public.

The efforts of the Task Force mirrored a national movement of a growing number of U.S. cities developing 10-Year Plans to end homelessness. This objective was a priority of the U.S. Conference of Mayors, which Mayor Begich attended in January of 2004. A Ten-Year Plan was developed by this group that contained over 200 community action steps that are to be accomplished in one, three, and five year increments and was *passed by the Municipal Assembly on January 11, 2005*.

A copy of the original Plan, that contains more details about the creation process, can be found at www.muni.org/CDBG/.

Ten Year Plan Vision

The Task Force envisioned that:

"In ten years, the homeless of Anchorage will be connected with a way to secure safe and affordable housing within three months being identified by any provider of homeless services."

Plan Focus and Core Areas

The Plan was built on a Housing First" model, a best practice approach, which seeks to change the way homeless families and individuals are served by placing them in housing as a first step. It is premised on the idea that individuals and families are more responsive to interventions and support once they are in permanent housing. The Plan recognizes the importance of permanent housing options for households experiencing homelessness and calls for the creation of 500 additional affordable housing units. It also includes various other housing creation action steps.

The core areas identified in the Plan to assist in meeting the vision are the following:

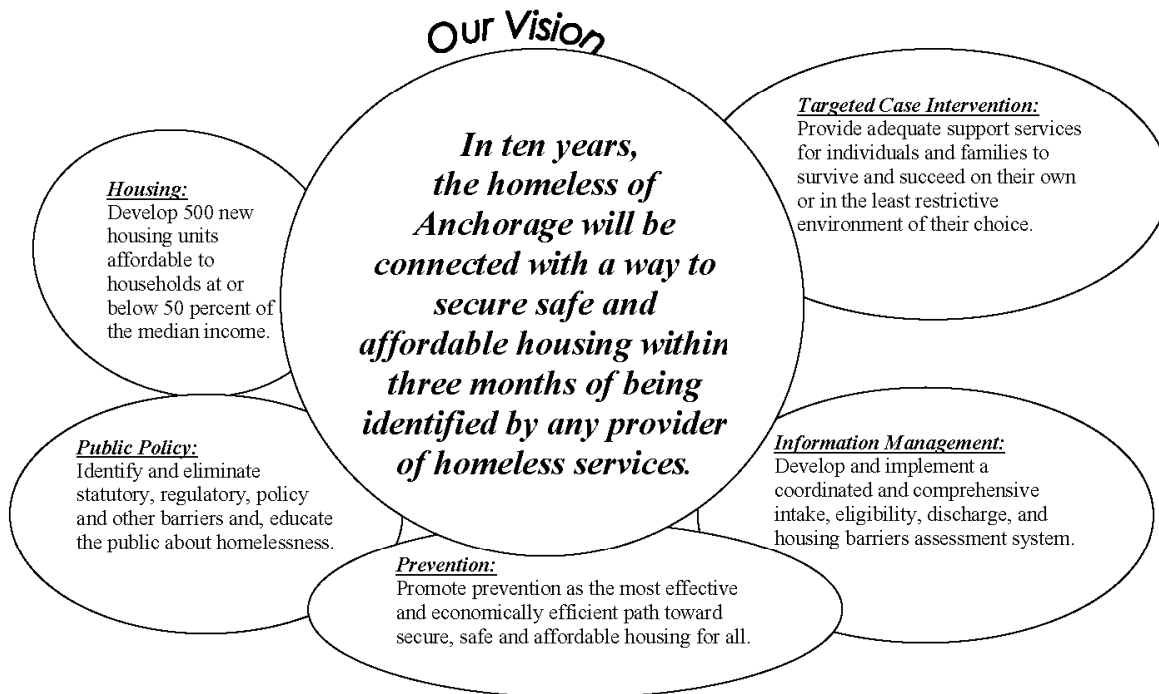
- Public
- PolicyHousing
- Prevention
- Targeted Case Intervention
- Information Management

Ten Year Plan Implementation

The Plan originally called for a five person Oversight Committee to ensure that the action steps were being accomplished. It became apparent after the passage of the Plan that there needed to be continual active work and oversight of the Plan in order to make significant progress on the Action Steps.

In 2007 the Anchorage Coalition on Homelessness was formed. The Coalition was created by combining the original Oversight Board for the Plan with a group meeting in Anchorage known as the Homelessness Services Forum. An Executive Oversight Board for the Coalition was delegated to provide guidance on the Plan and direction to the Coalition. The Executive Oversight Board annually reviews the steps in the Plan and updates the working draft.

The mission of the Anchorage Coalition on Homelessness is to be a network of businesses, non-profits and community members who provide a continuum of support to prevent homelessness and connect the homeless to safe, secure and affordable housing. The Coalition is a voluntary membership body that invites all members of the community to come and be apart of this group.



Public Policy

Identify and eliminate statutory, regulatory, policy and other barriers, and educate the public about homelessness.

Action Group: Plan Oversight Policy

Action Steps

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	1.1.a	Mayoral Appointed Oversight Board Appointed			Mayor
	1.1.b.	Senior Level Homelessness Staff. Appointee in the Mayor's Office.			Mayor/Diane DiSanto
	8.1.c	Checking In. Annually, or more often, Executive Oversight Board will complete a review of the Plan. Review will include a summary of accomplishments and suggestions for Plan updates. Based on this review, the Executive Oversight Board will provide an update to and invite feedback from the HAND Commission, Mayor, Assembly and Federation of Community Councils.			EOB Ongoing
Year 3 (2007)	1.3.a	Oversight Board Transition. Original five member Oversight Board transitioned to Executive Oversight Board for the Anchorage Coalition on Homelessness.			EOB
	8.3.d.	Service Providers' Meetings. Bimonthly meeting of the Anchorage Coalition on Homelessness to provide community "feedback" to fine-tune policies, identify gaps and redundancies in services, assess changing homeless risks, and share ideas on best practices.		ACH	
	8.3.a	Best Practices. Continue to research best practices and additional funding opportunities to further the action steps developed by the Task Force.		EOB	
Year 5 (2009)	1.5.a	Executive Oversight Board Reassessment. Executive Oversight Board completes a re-assessment of Plan on Homelessness.	EOB		
	4.5.b.	Community-Wide Buy-In. Priorities and objectives identified by the Anchorage Coalition on Homelessness will be fully incorporated into the Municipality's, agencies' and partners' programs and funding decisions and will be the rule of thumb in dealing with homelessness.	EOB		
Year 10 (2014)	1.10.a	Executive Oversight Board Reassessment. EOB completes a re-assessment of Plan on Homelessness.	EOB		

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Action Group: Public Communications

Action Steps

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	1.1.c.	White Paper		EOB	
	1.1.d.	Speakers' Bureau. Create a community speakers' bureau with partners and people who are homeless to promote ACH activities among community entities; train the speakers' bureau members.			Rural CAP
	1.1.f.	Review Plan. Create, review, and implement an annual communications and public policy strategy.			EOB
	2.1.d.	ASD Link to Housing First. Educate/engage School Board on housing issues and pursue a School Board resolution.			ASD
	3.1.c.	Common Definition of Homelessness. Voice support at the U.S. Conference of Mayors for creating a single definition of homelessness for use in all McKinney Act programs.			Mayor
	4.1.b.	State Funding. The Municipality and its partners will work with the State's Interagency Council on the Homeless, Governor's Council on Homelessness, legislators and stakeholders to assure those making funding decisions understand the impact of those decisions.			EOB
Year 3 (2007)	1.3.b. and 1.3.d	Public Communication Campaign. Maintain and expand public communication campaign, including speakers bureau.	EOB		
	1.3.c.	Update White Paper and Power Point Presentation	EOB		
	1.3.d.	Maintain and expand speakers' bureau			
Year 5 (2009)	1.5.b.	Public Communication Campaign.			
	1.5.c	Update White Paper			
	1.5.d.	Maintain and expand speakers' bureau			
Year 10 (2014)	1.10.c	Update White Paper			

we are here

Information Management

Develop and implement a coordinated and comprehensive intake, eligibility, discharge, and housing barriers assessment system.

Action Group: Data Management and Coordination

Action Steps

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	3.1.b.	Infrastructure and Support for Coordinated Housing First Approach. Develop a partnership between United Way 211 and HMIS to provide infrastructure to the community that supports common resource referrals, intake and training and technical assistance			
	3.1.a.	Coordinated Assessments. Develop assessments for use in HMIS by the community such as common intake, eligibility, discharge (includes evictions), and self-sufficiency assessments (expands HMIS beyond "Service Point") in Year 1.		ACH/DHHS	
	1.1.e	Ensuring Participation. The Mayor's Office, ACH and the Affordable Housing Partnership take leadership roles in endorsing broad-based participation in developing and sustaining HMIS.			DoH
	7.1.c.	Housing Point. Identify resource for implementing "Housing Point" or similar system for maintaining a community-wide inventory of housing units on a real-time basis.			AHFC
Year 3 (2007)	7.3.c.	Housing Point. Housing Point or similar is implemented.		AHFC	
	1.3.e.	Endorse participation in HMIS and 211.			
	5.3.b.	Services and Funding Responsive to Need. Through aggregation of HMIS data identify gaps in services necessary to attain/retain housing and direct resources to these services. Identify funding sources, services and service providers that are not effectively addressing housing barriers. Consider redirecting resources accordingly			
	4.3.a.	ASD and Housing First Link. Create a mechanism to link ASD data (DOE) with HMIS data and include individuals identified as homeless by ASD in Continuum of Care gaps analysis			
Year 5 (2009)	3.5.a.	Common assessment system is fully integrated into the electronic and web-based Homeless Management Information System (HMIS)			
	4.5.a.	HMIS Participation. State, HUD, MOA and private funders to require entry of client data into the HMIS as part of all grant applications and awards related to homelessness.			
Year 10 (2014)	3.10.a.	Dial 2-1-1. Coordinate resources to provide for a "2-1-1" statewide telephone information system.		United Way	

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Action Group: Checking In

Action Steps

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	8.1.a	Affordable Housing Inventory. Alaska Affordable Housing Partnership is the conduit for sharing information on gains and losses in Anchorage affordable housing units at each quarterly meeting.			HUD
Year 3 (2007)					
Year 5 (2009)					
Year 10 (2014)					

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Housing

Provide safe, secure, and affordable housing for all.

Action Group: Permanent Housing Production and Preservation

Action Steps

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	6.1.a.	Housing Production. Create 20 new affordable housing units.			Community Wide
	7.1.d.	Maximize 811 Program Housing Production. Ensure an Anchorage application for 811 and 202 units (housing for people with disabilities, housing for seniors, respectively) every year HUD makes such funding available. Promote an increase of allotted 811 units for Alaska with HUD.		AAHP	
	6.1.e.	Mobile Home Parks. Convene a subcommittee of the HAND Commission to address the status of mobile home parks and manufactured housing in Anchorage.			DoN/ HAND
	6.1b	HOME. Dedicate HOME Investment Partnerships Program funds from the Municipality of Anchorage to production of affordable rental housing units.			DoN/ HAND
Year 3 (2007)	6.3.a.	Housing Production. Create 140 additional affordable housing units.			
	6.3.b.	Affordable Housing Developers. Identify developers willing to build housing units available and affordable to individuals and families at or below 50% of AMI.			
	6.3.c.	Mobile Home Parks. Create a mechanism to assure manufactured housing and mobile home parks remain viable, long-term affordable housing option.			
Year 5 (2009)	6.5.a.	Housing Production. Create 140 additional affordable housing units.			
	6.5.b.	Land for Housing. Dedicate publicly owned lands for affordable housing development.			
	6.5.e.	Mobile Home Parks. Stabilize at least one mobile home park as a viable, long term affordable housing option in Anchorage.			
Year 10 (2014)	6.10.a.	Housing Production. Create 200 additional affordable housing units.			

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Action Group: Expanding Housing Production Incentives/Addressing the Market

Action Steps

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	6.1.c.	Appropriate Housing Production Incentives. Through a subcommittee of the HAND Commission or the Affordable Housing Partnership, identify resources to encourage/require one-bedroom and four-bedroom unit affordable rental unit production.		HAND AAHP	
	6.1.h.	Economic Development and Housing Link. Research methods of addressing the negative impact of low-wage business developments in Anchorage, including employer-provided housing subsidies for low-wage workers, impact taxes, tax incentives, or streamlined permitting processes.		DoN	
	2.1.a. and 5.1.f.	Capital Funds for Dispersed Facilities. Encourage funders to consider additional funding to allow for higher capital costs associated with dispersing facilities throughout Anchorage.			
	6.1d.	Municipal Development Authority. Create a development authority within the Municipality of Anchorage from the current Heritage Land Bank.			ACDA
	4.1.c.	Affordable Housing Funds. Research models for new affordable housing resources, like a Housing Trust Fund, Bed Tax contributions, and tax credits to hotels that house homeless families during the school year.		AMHTA	
Year 3 (2007)	4.1.b.	Appropriate Housing Production Incentives. Encourage funders to incorporate funding preferences that encourage affordable one- and four-bedroom units within the Municipality of Anchorage.		HAND	
	2.3.e	Title 21/Fair Housing. Title 21 will be consistent with the Federal Fair Housing Act. Zoning barriers will be reduced for permanent supportive housing and transitional housing projects.		ACH	
	6.1.f.	AHFC Funding for Housing. Encourage the State of Alaska to allow AHFC to direct more/all of its resources to affordable housing.		ACHH	
	4.3.c.	Housing Trust Fund. Create a Housing Trust Fund that contributes to affordable housing locally.		AMHTA	

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Housing

Provide safe, secure, and affordable housing for all.

Year 5 (2009)	6.5.c.	Inclusionary Housing Ordinance. Encourage all developers to set aside a percentage (i.e. 2%) of total development as affordable housing units.			
	6.5.d.	Appropriate Housing Production Incentives. Create incentives through local tax breaks or other means to encourage affordable four-bedroom units	AAHP HAND		
Year 10 (2014)	6.10.b.	Mixed Income Housing. Build incentives and partnerships that create mixed-income housing developments across the Municipality			
Year 10 (2014)	6.10.c.	Continue year five action steps			

Action Group: Subsidizing Rent

Action Steps and Status

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2007		
			Assigned	Underway	Complete
Year 1 (2005)	7.1.b.	Housing Choice Vouchers and Public Housing. No net loss of Housing Choice Vouchers and Public Housing available in Anchorage and promote the award of addition increments of Housing Choice Vouchers to meet existing need.		EOB	
Year 3 (2007)	7.3.b.	Project Base Housing Choice Vouchers. Project-Base 20% of all Housing Choice Vouchers in Anchorage for properties that primarily serve people who are in need of supportive services and/or case management to remain successful tenants.		AHFC	
Year 5 (2009)					
Year 10 (2014)					

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Action Group: Specialized Transitional Housing

Action Steps

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2007		
			Assigned	Underway	Complete
Year 1 (2005)	7.1.e	Transitional Housing. Identify gaps (#beds) in successful transitional housing programs in Anchorage for youth, victims of domestic violence and the chronic homeless.			CoC
Year 3 (2007)	7.3.e	Transitional Housing. Expand transitional housing options as identified in 7.1.e.			
Year 5 (2009)					
Year 10 (2014)					

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Targeted Case Intervention

Provide adequate support services for individuals and families to survive and succeed on their own and in the least restrictive environment of their choice.

Action Group: Coming In

Action Steps and Status

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	5.1.e.	Anonymous Mail and Voice Mail Options. Encourage all emergency and transitional housing programs to provide mail addresses and telephone messaging systems for use by clients that are unrecognizable as the location of a homeless shelter or a social services provider.			
	2.1.a.	Daytime Respite/One-Stop Engagement. Reduce the day-time impact of the homeless on neighborhoods by providing a daytime respite area at Bean's Café or other like-location.			Beans
Year 3 (2007)	2.3.a.	Daytime Respite/One-Stop Engagement. Reduce the day-time impact on neighborhoods by moving Crossover House (ACMHS's Homeless Outreach Program), or other appropriate facility back downtown and open access to all homeless Alaskans.		ACMHS	
Year 5 (2009)	2.5. A 3.5.b.	Daytime Respite/One-Stop Engagement. New Crossover House, or other appropriate entity, is the central HMIS gathering station and is open 24 hours a day.	ACMHS		
Year 10 (2014)	2.10.a				

we are here

Action Group: Reaching Out

Action Steps and Status

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	2.1.b.	High Impact Camp Outreach. Design pilot program to bring together case managers and neighborhood clean-up efforts to identify and work with campers to find safe, permanent housing alternatives to the top 5 highest impact "camps" in Anchorage.			RuralCAP
Year 3 (2007)	2.3.b.	High Impact Camp Outreach. Continue program to bring together case managers in efforts to identify permanent housing for homeless occupying high-impact "camps."			
	2008 Amendment	Reducing Camp Impact on Community. Continue program to clean-up garbage left by campers and encourage groups to stop feeding campers outside of facilities or designated areas.		ABBRA	
	2008 Amendment	Project Homeless Connect. The Coalition will hold a Project Homeless Connect event at least annually in order to provide one-stop shop services to persons that are homeless. The Coalition will continue its support of Stand Down.			ACH
	5.3.d	Mobile Case Management. Encourage the use of mobile case managers with vehicles for offices, wireless laptops and cell phones for communication, that can go to where the homeless/at risk are, reducing the need for homeless/at-risk to travel for services.			
	2.3.c and 5.3.e	Mobile Case Management/Beyond Shelter. Reach families living in non-housing, such as cars, or who can't get into shelters through mobile case managers.			ACH Beyond Shelter
	2.3.d	ASD Link to Housing First. ASD will develop outreach and referral system to be coordinated with student enrollment.	ASD		
Year 5 (2009)	2.5.b	Same as 2.3.b.			
	2.5.c	Mobile Case Management. Mobile case managers continue outreach to cars and camps (2.3.c).			
Year 10 (2014)	2.10.b				

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Action Group: Oversight Social Services/Case Management

Action Steps and Status

Proposed Accomplishment Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	5.1.a.	Case Management Inventory. Inventory case management resources currently available.			CSS/UAA

Targeted Case Intervention

Provide adequate support services for individuals and families to survive and succeed on their own and in the least restrictive environment of their choice.

	5.1.b.	Timely Case Management. Identify where (for example, which shelters) clients are receiving case management within 72 hours of admission and where they are not.			
	5.1.c.	Case Management Client Reach. Identify which homeless groups are currently receiving case management and which are not.		CSS/UAA	
	5.1.d.	Case Management Inventory Analysis. Identify gaps/redundancies in case management.			
Year 3 (2007)	5.3.a.	Coordinated Assessments. All case managers are assessing clients' housing barriers, using common elements/form			
	5.3.c.	Infrastructure and Support for Coordinated Housing First Approach. Housing assessments and resources training for case managers established and maintained in order to implement Housing First strategies.			
Year 5 (2009)	5.5.a.	Continuation of Year Three			
Year 10 (2014)	5.10.a.				

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Prevention

Promote prevention as the most effective and economically efficient path toward safe and affordable housing for all.

Action Group: Prevention

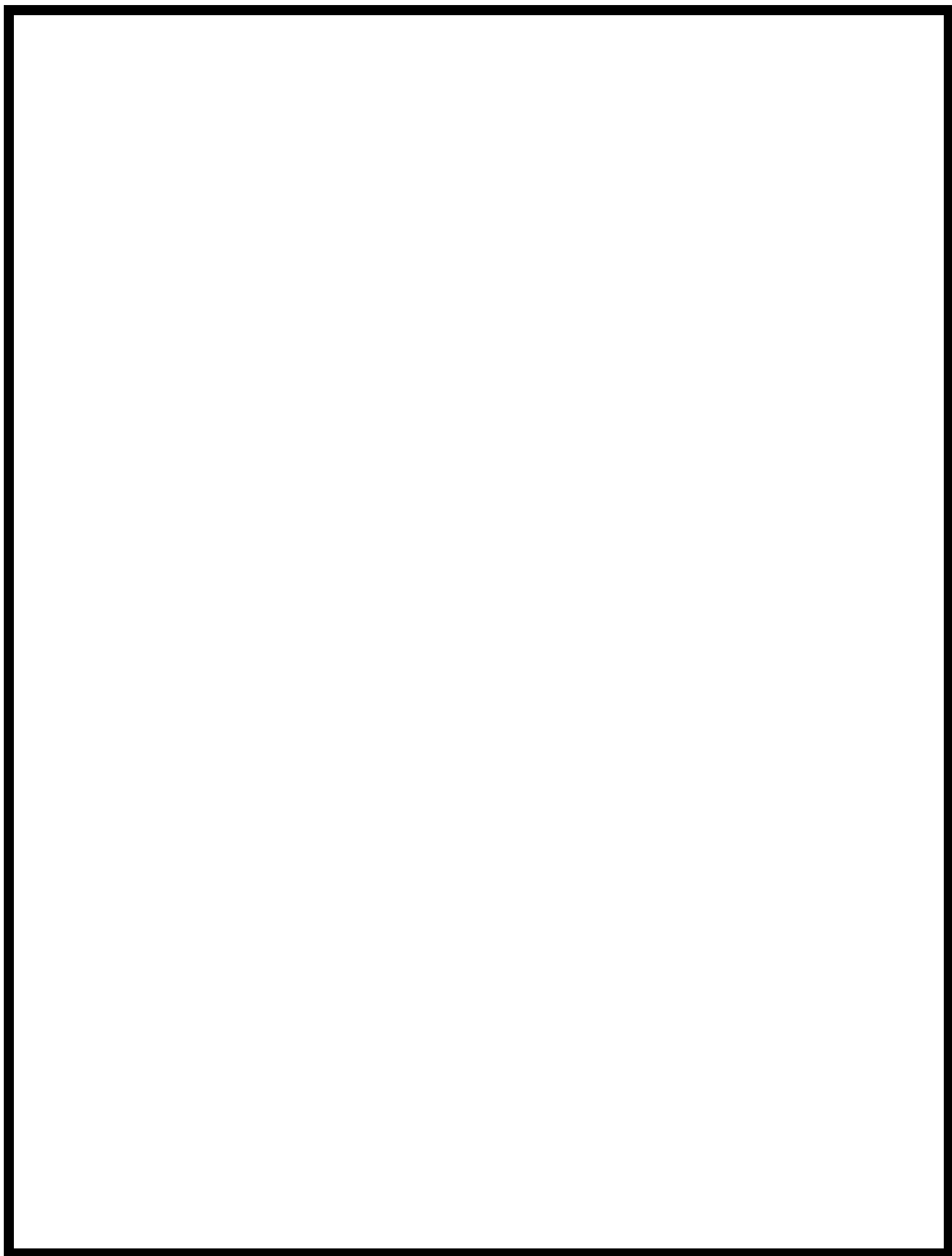
Action Steps

Proposed Accomplishm ent Year	Original Plan Reference	Summarized Action Step	Status Update: 2008		
			Assigned	Underway	Complete
Year 1 (2005)	4.1.d.	Prevention. Identify, coordinate and advocate for top priority service prevention.		Coalition	
	4.1.e	Emergency Housing Fund. Develop an Emergency Housing fund from public and private donors for homeless prevention.			
Year 3 (2007)	4.3.d	Emergency Housing Fund. Continue and expand Emergency Housing Fund from public private donors for homeless prevention, link to needs identified in Housing Barrier Assessment system. Municipality of Anchorage provides \$150,000 in challenge grant funds towards Emergency Housing Fund.			
	7.3.a.	Hard to House. Change admittance and eviction criteria in rental subsidy programs (especially Public Housing and Housing Choice Vouchers) to allow access by the hard-to-house homeless. Link these more accessible subsidies with supportive case management and eviction prevention services to ensure/"guarantee" successful tenancy.	AHFC/ AMHTA Bridge Home		
	7.3.c.	Tenant Education. Tenant-education/"good tenant" certification and guarantee program established.	AHFC/ACH		
	7.3.d.	Eviction Prevention. Establish a special needs eviction prevention clearinghouse resource ("Housing advocate", or "ombudsman"), encourage households and landlords to contact this source before evictions, consider putting this step in lease.			
	7.3.g.	Housing Choice Voucher Landlord Participation. AHFC's landlord outreach program encourages Housing Choice Voucher acceptance and promotes eviction prevention strategies (mediation, problem solving, negotiation).			
Year 5 (2009)					
Year 10 (2014)					

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Appendix 5.

IDIS Reports



IDIS – C04PR03

CDBG Activity Summary Report (GPR) for Program Year 2008

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

32 of 32

2008 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES 0
2009 11 - PUBLIC FACILITIES 1 11 - PUBLIC FACILITIES 0
TOTAL: 1 1 0

ACCOMPLISHMENT NARRATIVE: LAND ACQUISITION FOR NEW FACILITY PURCHASED ON OCTOBER 23RD. FACILITY
EXPECETED TO BE COMPLETED IN 2010. WORKING ON ADDITIONAL FUNDING RESO
URCES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0020 - CAP-08-SAF-1 SAFE HARBOR INN MULDOON OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 948 - CAP-08-SAF-1 SAFE HARBOR INN MULDOON MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMC

STATUS: UNDERWAY
LOCATION: 207 MULDOON ROAD
ANCHORAGE, AK 99508

FINANCING: DESCRIPTION: TOTAL # #HISPANIC
INITIAL FUNDING DATE: 10-24-08 11 0
ACTIVITY ESTIMATE: 450,000.00 20 0
FUNDED AMOUNT: 450,000.00 0 0
UNLIQ OBLIGATIONS: 0.00 45 0
DRAWN THRU PGM YR: 450,000.00 7 0
DRAWN IN PGM YR: 450,000.00 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 3 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 4 0
OTHER MULTI-RACIAL: 2 2

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL 92
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 92
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2008 01 - PEOPLE (GENERAL)

TOTAL:

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF RAMADA INN HOTEL FOR EMERGENCY HOUSING FACILITY FOR THE

HOMELESS

DEED COVENANT SIGNED 10/23/08.

EXTENDED ACTIVITY NARRATIVE:

TOTAL ACTIVITY ESTIMATE : 13,518,137.35
TOTAL FUNDED AMOUNT : 13,505,137.35
TOTAL AMOUNT DRAWN THRU PGM YR : 12,066,135.34
TOTAL AMOUNT DRAWN IN PGM YR : 2,591,610.44

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
250 01 - PEOPLE (GENERAL) 92
250 92

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

1 of 32

PGM YEAR: 1997				OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY			
PROJECT: 0004 - CDBG - GRANT MGMT, PLANNING, PROG. DEV'T				OUTCOME: FOR PLANNING/ADMIN ACTIVITIES			
ACTIVITY: 207 - CADMIN PRE-98 CDBG ADMIN				MATRIX CODE: 21A	REG CITATION: 570.206	NATIONAL OBJ: LMC	
STATUS: UNDERWAY							
LOCATION: 632 WEST 6TH AVE				DESCRIPTION:			
ANCHORAGE, AK 99501				CDBG EXPENDITURES BEFORE THE 1998 PROGRAM YEAR (7/1/98)			
FINANCING:				TOTAL #	#HISPANIC		
INITIAL FUNDING DATE: 02-11-98				0	0		
ACTIVITY ESTIMATE: 1,101,489.61				0	0		
FUNDED AMOUNT: 1,101,489.61				0	0		
UNLIQ OBLIGATIONS: 624.81				0	0		
DRAWN THRU PGM YR: 1,100,864.80				0	0		
DRAWN IN PGM YR: 0.00				0	0		
NUMBER OF ASSISTED:				0	0		
TOTAL				0	0		
TOT EXTREMELY LOW:				0	0		
TOT LOW:				0	0		
TOT MOD:				0	0		
TOT NON LOW MOD:				0	0		
TOTAL:				0	0		
PERCENT LOW / MOD: 0.00							
TOTAL FEMALE HEADED: 0							
ACCOMPLISHMENTS BY YEAR:							
REPORT YEAR PROPOSED TYPE				PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS	
1997				0		0	
1999				0		0	
2003				0		0	
2004				0		0	
2005				0		0	
2006				0		0	
TOTAL:				0		0	
ACCOMPLISHMENT NARRATIVE: *****							
EXTENDED ACTIVITY NARRATIVE: *****							
PGM YEAR: 1997				OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES			
PROJECT: 0012 - CDBG - PUBLIC SERVICE PROJECTS				OUTCOME: AVAILABILITY/ACCESSIBILITY			
ACTIVITY: 218 - PS97 OUTNORTH				MATRIX CODE: 05D	REG CITATION: 570.201(E)	NATIONAL OBJ: LMC	
STATUS: UNDERWAY							
LOCATION: 1324 PRIMROSE STREET				DESCRIPTION:			
ANCHORAGE, AK 99508				EXPAND PERFORMING ARTS PROGRAM FOR HIGH-RISK STUDENTS ATTENDING CLARK MIDDLE			
FINANCING:				SCHOOL TO PREVENT DELINQUENCY.			
				TOTAL #	#HISPANIC		

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

3 of 32

UNLIQ OBLIGATIONS:	25,186.49	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	320,012.07	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR PROPOSED TYPE		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998		0		0
1999		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR:	2002	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:	0012 - 2002 CDBG ADMIN COSTS	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:	650 - 2002 CDBG AMIN	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS:	UNDERWAY	
LOCATION:	632 W. 6TH AVE.	DESCRIPTION:
	SUITE 230	GRANT MANAGEMENT, PLANNING, AND TECHNICAL ASSISTANCE WILL ALL COME OUT OF TE
	ANCHORAGE,AK 99501	ACTIVITY.
FINANCING:		
INITIAL FUNDING DATE:	12-06-02	TOTAL # #HISPANIC
ACTIVITY ESTIMATE:	441,600.00	WHITE:
FUNDED AMOUNT:	428,600.00	BLACK/AFRICAN AMERICAN:
UNLIQ OBLIGATIONS:	49,241.25	ASIAN:
DRAWN THRU PGM YR:	392,358.75	AMERICAN INDIAN/ALASKAN NATIVE:
DRAWN IN PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
		ASIAN & WHITE:
		BLACK/AFRICAN AMERICAN & WHITE:
NUMBER OF ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
		OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:
TOT LOW:	0	HISPANIC:
TOT MOD:	0	

[illegible]

FINANCING:		12-06-02	TOTAL	#HISPANIC
INITIAL FUNDING DATE:			0	0
ACTIVITY ESTIMATE:	15,000.00		0	0
FUNDED AMOUNT:	15,000.00		0	0
UNLIQ OBLIGATIONS:	15,000.00		0	0
DRAWN THRU PGM YR:	0.00		0	0
DRAWN IN PGM YR:	0.00		0	0
NUMBER OF ASSISTED:			0	0
TOTAL			0	0
TOT EXTREMELY LOW:	0		0	0
TOT LOW:	0		0	0
TOT MOD:	0		0	0
TOT NON LOW MOD:	0		0	0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002		0		0
2005		0		0
TOTAL:		0		0

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

5 of 32

ACCOMPLISHMENT NARRATIVE: *****		OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS	
EXTENDED ACTIVITY NARRATIVE: *****		OUTCOME: AVAILABILITY/ACCESSIBILITY	
		NATIONAL OBJ: LMF	
		REG CITATION: 570.201(A)	
		HOUSING.	
PGM YEAR:	2002		
PROJECT:	0016 - AFFORDABLE HOMEOWNERSHIP PROGRAM		
ACTIVITY:	655 - AFFORDABLE HOMEOWNERSHIP		
STATUS:	UNDERWAY		
LOCATION:			
COMMUNITY WIDE			
ANCHORAGE, AK 99999			
FINANCING:			
INITIAL FUNDING DATE:	12-18-02		
ACTIVITY ESTIMATE:	495,382.00		
FUNDED AMOUNT:	495,382.00		
UNLIQ OBLIGATIONS:	0.00		
DRAWN THRU PGM YR:	409,241.45		
DRAWN IN PGM YR:	0.00		
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL	TOTAL #	#HISPANIC
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	2 10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	4 10 - HOUSING UNITS	4
2004	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	6 10 - HOUSING UNITS	7
2008	10 - HOUSING UNITS	10 10 - HOUSING UNITS	8
2009	10 - HOUSING UNITS	2 10 - HOUSING UNITS	2
TOTAL:		24	21
ACCOMPLISHMENT NARRATIVE:		THE SPENARD PROJECT WAS COMPLETED WITH THE LAST 6 UNIT PURCHASED BY	
		LOW-INCOME HOMEBUYERS USING THE ANCHOR PROGRAM.	
		HABITAT PURCHASED THE SITE @ 401 MEYER STREET. CONSTRUCTIN OF THE	
		PLANNED 4 UNITS HAS BEEN COMPLETED, WTH 2 UNITS HAVING BEEN SOLD TO	
		LOW-INCOME HOMEBUYERS THROUGH THE ANCHOR PROGRAM.	
EXTENDED ACTIVITY NARRATIVE: *****			

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

6 of 32

PGM YEAR:	2003	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:	0001 - 2003 CDBG ADMINISTRATION	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:	668 - CDBG ADMINISTRATION 2003	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS:	UNDERWAY	
LOCATION:		
MUNICIPALITY OF ANCHORAGE		
ANCHORAGE, AK 99501		
FINANCING:		
INITIAL FUNDING DATE:	10-06-03	TOTAL # #HISPANIC
ACTIVITY ESTIMATE:	506,281.00	WHITE:
FUNDED AMOUNT:	506,281.00	BLACK/AFRICAN AMERICAN:
UNLIQ OBLIGATIONS:	0.00	ASIAN:
DRAWN THRU PGM YR:	506,281.00	AMERICAN INDIAN/ALASKAN NATIVE:
DRAWN IN PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
		ASIAN & WHITE:
		BLACK/AFRICAN AMERICAN & WHITE:
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
		OTHER MULTI-RACIAL:
NUMBER OF ASSISTED:		
TOT EXTREMELY LOW:	0	TOTAL:
TOT LOW:	0	
TOT MOD:	0	
TOT NON LOW MOD:	0	
TOTAL:	0	
PERCENT LOW / MOD:	0.00	
TOTAL FEMALE HEADED:	0	
ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE
2003		0
2004		0
2005		0
2006		0
TOTAL:		0
ACCOMPLISHMENT NARRATIVE:	*****	
EXTENDED ACTIVITY NARRATIVE:	*****	

PGM YEAR:	2003	OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:	0006 - SPECIAL OLYMPICS RENOVATION	OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:	694 - CP03 SPECIAL OLYMPICS	MATRIX CODE: 03B REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS:	UNDERWAY	
LOCATION:		
3200 MOUNTAIN VIEW DRIVE		
ANCHORAGE, AK 99508		
FINANCING:		
INITIAL FUNDING DATE:	03-22-04	TOTAL # #HISPANIC
ACTIVITY ESTIMATE:	344,568.47	WHITE:
FUNDED AMOUNT:	344,568.47	BLACK/AFRICAN AMERICAN:
		ASIAN:

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	344,568.47	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:				
TOT EXTREMELY LOW:	TOTAL		1	0
TOT LOW:	0			
TOT MOD:	1			
TOT NON LOW MOD:	0			
TOTAL:	1			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		3		2
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR:	2004	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING		
PROJECT:	0015 - HOUSING SERVICES (ANCHOR)	OUTCOME: AFFORDABILITY		
ACTIVITY:	708 - PROJECT DELIVERY COSTS	MATRIX CODE:	14H	REG CITATION: 570.201 (K)
STATUS:	UNDERWAY	NATIONAL OBJ: LME		
LOCATION:				
MUNICIPALITY WIDE				
ANCHORAGE,AK	99500			
FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	10-19-04	0	0	
ACTIVITY ESTIMATE:	200,000.00	0	0	
FUNDED AMOUNT:	200,000.00	0	0	
UNLIQ OBLIGATIONS:	0.00	0	0	
DRAWN THRU PGM YR:	200,000.00	0	0	
DRAWN IN PGM YR:	33,274.46	0	0	
NUMBER OF HOUSEHOLDS ASSISTED:		0	0	
TOTAL		0	0	
TOT EXTREMELY LOW:	0	0	0	
TOT LOW:	0	0	0	
TOT MOD:	0	0	0	

TOTAL:	0	0
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ACCOMPLISHMENT NARRATIVE: THE CONTRACT WAS CONTINUED TO CLEAN UP 6 PROJECTS.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

NATIONAL OBJ: LMZ

DESCRIPTION:

632 W 6TH AVE

FINANCING:

INITIAL FUNDING DATE: 10-19-04

ACTIVITY ESTIMATE: 1,051,420.85

FUNDED AMOUNT: 1,051,420.85

UNLIO OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 1,051,420.85

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL:

TOT EXTREMELY LOW:

TOT: MWI

TOT MOD.

TOT MOD.
TOT NON LOW MOD.

TOTAL: 1000

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

10 of 32

EXTENDED ACTIVITY NARRATIVE:		*****	OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH	
PGM YEAR: 2004			OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH	
PROJECT: 0002 - CAP-04-CSS-1 CLARE HOUSE RENOVATION			NATIONAL OBJ: LMC	
ACTIVITY: 722 - CAP-04-CSS-1 CLARE HOUSE RENOVATION			REG CITATION: 570.201(C)	
STATUS: UNDERWAY				
LOCATION:				
420 W 54TH AVE				
ANCHORAGE, AK 99518				
FINANCING:				
INITIAL FUNDING DATE: 11-05-04				
ACTIVITY ESTIMATE: 234,014.23				
FUNDED AMOUNT: 234,014.23				
UNLIQ OBLIGATIONS: 0.00				
DRAWN THRU PGM YR: 234,014.23				
DRAWN IN PGM YR: 0.00				
NUMBER OF PERSONS ASSISTED:				
TOTAL				
TOT EXTREMELY LOW:		0		
TOT LOW:		0		
TOT MOD:		121		
TOT NON LOW MOD:		0		
TOTAL:		121		
PERCENT LOW / MOD:		100.00		
TOTAL FEMALE HEADED:		0		
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR PROPOSED TYPE				
2004 11 - PUBLIC FACILITIES				
2005 11 - PUBLIC FACILITIES				
2006 11 - PUBLIC FACILITIES				
2007 11 - PUBLIC FACILITIES				
2008 11 - PUBLIC FACILITIES				
TOTAL:		1		
ACCOMPLISHMENT NARRATIVE:		*****		
EXTENDED ACTIVITY NARRATIVE:		*****		
PGM YEAR: 2004				
PROJECT: 0004 - CAP-04-COV-1 CRISIS CENTER RENOVATION				
ACTIVITY: 760 - CRISIS CENTER RENOVATION				
STATUS: UNDERWAY				
LOCATION:				
609 F STREET				
ANCHORAGE, AK 99501				
FINANCING:				
DESCRIPTION:				
RENOVATION OF COVENANT HOUSE'S CRISIS CENTER, A HOMELESS SHELTER FOR YOUTH.				
TOTAL #				
#HISPANIC				

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

11 of 32

INITIAL FUNDING DATE:	03-28-05	WHITE:	0	0
ACTIVITY ESTIMATE:	376,708.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	376,708.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	1,029.73	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:				
TOT EXTREMELY LOW:	TOTAL			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR:	2004	OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH		
PROJECT:	0005 - CAP-04-SLV-1 MCKINNEL SHELTER REBUILD	OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH		
ACTIVITY:	761 - MC KINNELL FAMILY SHELTER	MATRIX CODE: 03C	REG CITATION: 570.201(C)	NATIONAL OBJ: LMC
STATUS:	UNDERWAY			
LOCATION:	1701 A STREET/1695 C STREET	DESCRIPTION:		
	ANCHORAGE,AK 99503	NEW CONSTRUCTION OF A NEW MCKINNEL FAMILY SHELTER. OWNED AND OPERATED BY THE		
FINANCING:		SALVATION ARMY.		
INITIAL FUNDING DATE:	03-28-05	TOTAL #	#HISPANIC	
ACTIVITY ESTIMATE:	959,930.72	156	27	
FUNDED AMOUNT:	959,930.72	156	0	
UNLIQ OBLIGATIONS:	0.00	5	0	
DRAWN THRU PGM YR:	959,930.72	168	0	
DRAWN IN PGM YR:	34,345.69	64	0	
		45	0	
		1	0	
		13	0	
NUMBER OF PERSONS ASSISTED:		24	0	
TOT EXTREMELY LOW:	TOTAL	13	0	
	0			

TOTAL:	645	27
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REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES
TOTAL:		2	

PGM YEAR:	2004	OBJECTIVE:	OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:	0027 - PROJECT DELIVERY COSTS OTHER HOME	OUTCOME:	OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:	763 - PROJECT DELIVERY COSTS HOME PROGRAM	MATRIX CODE:	14A REG CITATION: 570.202 NATIONAL OBJ: LMF

	TOTAL	#	#HISPANIC
WHITE:	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0
ASIAN:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
ASIAN & WHITE:	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
OTHER MULTI-RACIAL:	0	0	0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL:

REPORT YEAR PROPOSED TY

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

PROJECT DELIVERY COSTS BY STAFF FOR HOME-ELIGIBLE UNITS. FOR EXAMPLE,
ENVIRONMENTAL REVIEWS FOR ANCHOR, HARP.
6/27/2008 - PDC APPROVED FOR \$22,724.31 FOR THE 1ST 11 HRP PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:	2005	OBJECTIVE:	CREATE ECONOMIC OPPORTUNITIES
PROJECT:	0011 - MOBILE TRAILER SUPPLY - MULTI DISCIPLINARY ARTS CENTER	OUTCOME:	SUSTAINABILITY
ACTIVITY:	787 - MOBILE TRAILER SUPPLY-MULTI-DISCIPLINARY	MATRIX CODE:	01 REG CITATION: 570.201(A) NATIONAL OBJ: LMJ
STATUS:	UNDERWAY		

LOCATION:

MOUNTAIN VIEW DRIVE
ANCHORAGE, AK 99508

DESCRIPTION:

PURCHASE OF THE VACANT "MOBILE TRAILER SUPPLY" BUILDING FOR USE AS A
MULTI-DISCIPLINARY ART CENTER, JOB CREATION, AND TOPROMOTE THE ARTS AND CULTUF
DISTRICT IN MOUNTAIN VIEW.

FINANCING:

INITIAL FUNDING DATE:	10-12-05	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	746,838.89	0	0
FUNDED AMOUNT:	746,838.89	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	746,838.89	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	0	TOTAL	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	10	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
2007	13 - JOBS	0	13 - JOBS	0
2008	13 - JOBS	0	13 - JOBS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

14 of 32

PGM YEAR:	2005	OBJECTIVE:	OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT:	0012 - SADLER RENOVATION	OUTCOME:	OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY:	803 - SADLER BUILDING	MATRIX CODE:	17C REG CITATION: 570.203(A) NATIONAL OBJ: LMC
STATUS:	UNDERWAY		
LOCATION:			
	161 S. KLEVIN		
	ANCHORAGE, AK 99508		
FINANCING:			
INITIAL FUNDING DATE:	03-14-06	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	10,240.44	0	0
FUNDED AMOUNT:	10,240.44	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	10,240.44	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	TOTAL		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2005	13 - JOBS	76	13 - JOBS
2006	13 - JOBS	0	13 - JOBS
2007	13 - JOBS	0	13 - JOBS
2008	13 - JOBS	0	13 - JOBS
TOTAL:		76	
ACCOMPLISHMENT NARRATIVE:	*****		
EXTENDED ACTIVITY NARRATIVE:	*****		

PGM YEAR:	2005	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0013 - KATRINA RITA VICTIMS	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	804 - KATRINA RITA VICTIM ASSISTANCE	MATRIX CODE:	05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS:	UNDERWAY		
LOCATION:			
	NINE-STAR ENTERPRISES		
	ANCHORAGE, AK 99508		
FINANCING:			
INITIAL FUNDING DATE:	09-30-06	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	7,969.02	3	0
		17	0

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

15 of 32

FUNDED AMOUNT:	7,969.02	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,969.02	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	3	1
NUMBER OF PERSONS ASSISTED:				
TOT EXTREMELY LOW:	0			
TOT LOW:	23			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	23		23	1
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR PROPOSED TYPE		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005 01 - PEOPLE (GENERAL)		5	01 - PEOPLE (GENERAL)	0
2006 01 - PEOPLE (GENERAL)		50	01 - PEOPLE (GENERAL)	23
2007 01 - PEOPLE (GENERAL)		0	01 - PEOPLE (GENERAL)	0
2008 01 - PEOPLE (GENERAL)		0	01 - PEOPLE (GENERAL)	0
TOTAL:		55		23
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR:	2005	OBJECTIVE:	OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:	0001 - CADMIN 2005	OUTCOME:	FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:	805 - CDBG PLANNING ADMIN AND TECHNICAL ASSIST	MATRIX CODE:	21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS:	UNDERWAY		
LOCATION:		DESCRIPTION:	
632 W 6TH AVE		PLANNING, ADMINISTRATIVE AND TECHNICAL ASSISTANCE ACTIVITIES FUNDED OUT OF THE	
ANCHORAGE,AK 99501		CDBG FY2005 GRANT (15235G).	
FINANCING:			TOTAL # #HISPANIC
INITIAL FUNDING DATE:	03-13-06	WHITE:	0 0
ACTIVITY ESTIMATE:	436,410.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	436,410.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	436,410.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:			0 0

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

TOTAL:	0			ACTUAL UNITS	0
PERCENT LOW / MOD:	0.00				0
TOTAL FEMALE HEADED:	0				0
ACCOMPLISHMENTS BY YEAR:					0
REPORT YEAR PROPOSED TYPE					0
2005					0
2006					0
TOTAL:					0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0001 - CADMIN CDBG PLANNING, ADMINISTRATION AND TECHNICAL ASSIST. OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 811 - CADMIN CDBG PLANNING AND ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ: CDBG, HOME AND CONSOLIDATED PLAN.

DESCRIPTION:

PLANNING, TECHNICAL ASSISTANCE AND ADMINISTRATIVE ACTIVITY ASSOCIATED WITH THE CDBG, HOME AND CONSOLIDATED PLAN.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-25-06			0	0
ACTIVITY ESTIMATE:	502,247.00			0	0
FUNDED AMOUNT:	502,247.00			0	0
UNLIQ OBLIGATIONS:	0.00			0	0
DRAWN THRU PGM YR:	502,247.00			0	0
DRAWN IN PGM YR:	26,506.99			0	0
NUMBER OF ASSISTED:				0	0
TOT EXTREMELY LOW:	0			0	0
TOT LOW:	0			0	0
TOT MOD:	0			0	0
TOT NON LOW MOD:	0			0	0
TOTAL:	0			0	0
PERCENT LOW / MOD:	0.00				
TOTAL FEMALE HEADED:	0				

REPORT YEAR PROPOSED TYPE				ACTUAL UNITS	0
2006					0
TOTAL:					0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0002 - MINOR REPAIR PROGRAM-MOA OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 812 - MINOR REPAIR PROGRAM-MOA MATRIX CODE: 14A REG CITATION: 570.206 NATIONAL OBJ: LME

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

17 of 32

STATUS: UNDERWAY
LOCATION: 632 W 6TH AVE
ANCHORAGE, AK 99501
FINANCING:
INITIAL FUNDING DATE: 08-28-06
ACTIVITY ESTIMATE: 1,200,000.00
FUNDED AMOUNT: 1,200,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,200,000.00
DRAWN IN PGM YR: 187,234.47
NUMBER OF HOUSEHOLDS ASSISTED:
OWNER RENTER
TOT EXTREMELY LOW: 40 0
TOT LOW: 28 0
TOT MOD: 12 0
TOT NON LOW MOD: 0 0
TOTAL: 80 0
PERCENT LOW / MOD: 100.00 0.00
TOTAL FEMALE HEADED: 18
ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 10 - HOUSING UNITS
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
TOTAL: 85
ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

DESCRIPTION:
PROVIDES ASSISTANCE FOR INCREASED ACCESSIBILITY, ENERGY EFFICIENCY OR REPAIRS
ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY IN AN OWNER-OCCUPIED HOME.
TOTAL # #HISPANIC
WHITE: 51 7
BLACK/AFRICAN AMERICAN: 5 0
ASIAN: 9 0
AMERICAN INDIAN/ALASKAN NATIVE: 11 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 1 0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
40 OTHER MULTI-RACIAL: 1 0
28 0
12 0
0 TOTAL: 80 7

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
25 10 - HOUSING UNITS 34
30 10 - HOUSING UNITS 28
30 10 - HOUSING UNITS 18
85 80

PGM YEAR: 2006
PROJECT: 0007 - MULTI-SENSORY INSTRUCTION OF ILLITERATE ADULTS
ACTIVITY: 813 - MULTI-SENSORY INST. ILLITERATE ADULTS
STATUS: UNDERWAY
LOCATION: 1345 RUDAKOF CIRCLE, #104
ANCHORAGE, AK 99508-108
FINANCING:
INITIAL FUNDING DATE: 08-24-06
ACTIVITY ESTIMATE: 132,581.00
FUNDED AMOUNT: 132,581.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 132,581.00
DRAWN IN PGM YR: 0.00

DESCRIPTION:
PROVIDE LITERACY SKILLS TO ILLITERATE ADULTS INCLUDING MULTI-SENSORY READING
INSTRUCTION IN SMALL CLASSES SUPPORTED WITH COMPUTER ASSISTED LEARNING SOFTWARE
TOTAL # #HISPANIC
WHITE: 163 116
BLACK/AFRICAN AMERICAN: 21 0
ASIAN: 212 0
AMERICAN INDIAN/ALASKAN NATIVE: 7 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 4 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1 0
ASIAN & WHITE: 0 0

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
TOT EXTREMELY LOW:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT LOW:		OTHER MULTI-RACIAL:		1	0
TOT MOD:					
TOT NON LOW MOD:					
TOTAL:				409	116
PERCENT LOW / MOD:					
TOTAL FEMALE HEADED:					
ACCOMPLISHMENTS BY YEAR:					
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE		ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)		409
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)		0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)		0
TOTAL:		300			409
ACCOMPLISHMENT NARRATIVE:		*****			
EXTENDED ACTIVITY NARRATIVE:		*****			

PGM YEAR:	2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS			
PROJECT:	0006 - PS - CHILDREN AT RISK PROJECT (ALASKA LEGAL SERVICES)	OUTCOME: AVAILABILITY/ACCESSIBILITY			
ACTIVITY:	814 - CHILDREN AT-RISK PROJECT	MATRIX CODE: 05C	REG CITATION: 570.201(E)	NATIONAL OBJ: LMC	
STATUS:	UNDERWAY				
LOCATION:	1016 WEST 6TH AVENUE	DESCRIPTION:			
	ANCHORAGE, AK 99501-933	DIRECT AND IMMEDIATE LEGAL ASSISTANCE TO FAMILIES WITH CHILDREN AT-RISK OF ABU OR NEGLECT DUE TO VARIOUS FACTORS INCLUDING DOMESTIC VIOLENCE, POVERTY, AND HOMELESSNESS.			
FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:		09-30-06		WHITE:	
ACTIVITY ESTIMATE:		126,500.00		BLACK/AFRICAN AMERICAN:	
FUNDED AMOUNT:		126,500.00		ASIAN:	
UNLIQ OBLIGATIONS:		0.00		AMERICAN INDIAN/ALASKAN NATIVE:	
DRAWN THRU PGM YR:		126,500.00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	
DRAWN IN PGM YR:		4,095.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	
				ASIAN & WHITE:	
				BLACK/AFRICAN AMERICAN & WHITE:	
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	
				OTHER MULTI-RACIAL:	
TOTAL:				37	
TOT EXTREMELY LOW:				37	
TOT LOW:					
TOT MOD:					
TOT NON LOW MOD:					
TOTAL:				652	
PERCENT LOW / MOD:				100.00	
TOTAL FEMALE HEADED:				0	
ACCOMPLISHMENTS BY YEAR:					
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS	

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

19 of 32

2006	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	652
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		600		652

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0005 - SLUM AND BLIGHT CLEARANCE ACTIVITY OUTCOME: SUSTAINABILITY
ACTIVITY: 815 - RUST IN PEACE MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY

LOCATION: CITYWIDE
ANCHORAGE, AK 99501

DESCRIPTION:
PROGRAM INVOLVES THE REMOVAL OF JUNK AUTOMOBILES FROM PRIVATE PROPERTY IN ANCHORAGE. ASSISTANCE PROVIDED AS A ONE-TIME GRANT.

FINANCING:	TOTAL #	#HISPANIC	
INITIAL FUNDING DATE: 09-30-06	0	0	
ACTIVITY ESTIMATE: 45,000.00	0	0	
FUNDED AMOUNT: 45,000.00	0	0	
UNLIQ OBLIGATIONS: 0.00	0	0	
DRAWN THRU PGM YR: 23,957.50	0	0	
DRAWN IN PGM YR: 0.00	0	0	

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	TOTAL	0	
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	100 10 - HOUSING UNITS	303
2007	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
TOTAL:		100	303

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0005 - SLUM AND BLIGHT CLEARANCE ACTIVITY OUTCOME: SUSTAINABILITY
ACTIVITY: 816 - DEMOLITIONS MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY

DESCRIPTION:

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

20 of 32

CITYWIDE
ANCHORAGE, AK 99501

DEMOLITION OR CLEAN UP OF DILAPIDATED PROPERTY PRESENTING A THREAT TO THE
LIFE/SAFETY OF RESIDENTS. WHEREVER POSSIBLE, COSTS INCURRED WILL BE RECOVERED
VIA A LIEN ON PROPERTY.

FINANCING:

INITIAL FUNDING DATE: 09-30-06
ACTIVITY ESTIMATE: 141,753.00
FUNDED AMOUNT: 141,753.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 42,336.45
DRAWN IN PGM YR: 8,400.00

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2006 10 - HOUSING UNITS
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
TOTAL: 14

ACCOMPLISHMENT NARRATIVE: 1556 COLUMBINE STREET FOR REMOVAL OF JUNK (\$8400)

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0003 - MINOR REPAIR PROGRAM - ANHS

ACTIVITY: 820 - MINOR REPAIR ANHS 2006

STATUS: UNDERWAY

LOCATION:

ALL LOCATIONS
ANCHORAGE, AK 99501

FINANCING:

INITIAL FUNDING DATE: 10-05-06
ACTIVITY ESTIMATE: 421,983.96
FUNDED AMOUNT: 421,983.96
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 421,983.96
DRAWN IN PGM YR: 79,066.43

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
7 10 - HOUSING UNITS 2
0 10 - HOUSING UNITS 0
7 10 - HOUSING UNITS 1
14
TOTAL: 14 3

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14H REG CITATION: 570.201(K) NATIONAL OBJ: LMF

DESCRIPTION:

MINOR REPAIR PROGRAM OPERATED BY ANCHORAGE NEIGHBORHOOD HOUSING SERVICES
PROVIDES UP TO \$15,000 IN ESSENTIAL REPAIRS TO OWNER OCCUPIED HOMES.

TOTAL # #HISPANIC
WHITE: 33 0
BLACK/AFRICAN AMERICAN: 12 0
ASIAN: 4 0
AMERICAN INDIAN/ALASKAN NATIVE: 7 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 1 0

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

21 of 32

TOT EXTREMELY LOW:	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	19	0	19 OTHER MULTI-RACIAL:	1	0
TOT MOD:	14	0	14	0	0
TOT NON LOW MOD:	27	0	27	60	0
TOTAL:	0	0	0 TOTAL:		
PERCENT LOW / MOD:	60	0	60		
TOTAL FEMALE HEADED:	100.00	0.00	100.00		
ACCOMPLISHMENTS BY YEAR:	15				
REPORT YEAR	PROPOSED TYPE		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS		25	10 - HOUSING UNITS	17
2007	10 - HOUSING UNITS		28	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS		30	10 - HOUSING UNITS	0
TOTAL:			83		17
ACCOMPLISHMENT NARRATIVE:	AMENDMENT #3 - EXECUTED 4/5/08, ADDS \$406,000				
	TOTAL CUMULATIVE CONTRACT AWARD: \$1,112,000.00				
	1ST Q RSC - \$0.00 2ND Q RSC - \$0.00				
	3RD Q RSC - \$17,180.40				

EXTENDED ACTIVITY NARRATIVE:					

PGM YEAR: 2006	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING				
PROJECT: 0002 - MINOR REPAIR PROGRAM-MOA	OUTCOME: AVAILABILITY/ACCESSIBILITY				
ACTIVITY: 823 - FAIRVIEW HISTORIC SURVEY	MATRIX CODE: 14H	REG CITATION: 570.202	NATIONAL OBJ: LME		
STATUS: UNDERWAY					
LOCATION:	DESCRIPTION:				
BGES, INC	A HISTORIC SURVEY COVERING THE FAIRVIEW COMMUNITY COUNCIL TO ASSIST IN				
750 W 2ND AVE SUITE 104	COMPLETION OF ENVIRONMENTAL REVIEWS FOR MINOR REPAIR PROGRAM IN FAIRVIEW.				
ANCHORAGE, AK 99501					
FINANCING:					
INITIAL FUNDING DATE: 01-03-07	WHITE:	TOTAL #	#HISPANIC		
ACTIVITY ESTIMATE: 31,430.00	BLACK/AFRICAN AMERICAN:	0	0		
FUNDED AMOUNT: 31,430.00	ASIAN:	0	0		
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0		
DRAWN THRU PGM YR: 29,475.21	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0		
DRAWN IN PGM YR: 2,700.21	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0		
	ASIAN & WHITE:	0	0		
	BLACK/AFRICAN AMERICAN & WHITE:	0	0		
NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0		
	OWNER	RENTER	0	0	
TOT EXTREMELY LOW:	0	0	0	0	
TOT LOW:	0	0	0	0	
TOT MOD:	0	0	0	0	
TOT NON LOW MOD:	0	0	0	0	
TOTAL:	0	0	0	0	
PERCENT LOW / MOD:	0.00	0.00	0.00	0.00	
TOTAL FEMALE HEADED:	0	0	0	0	

ANCHORAGE, AK 99508

DISCUSSION

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

23 of 32

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-03-07	145	106
ACTIVITY ESTIMATE:	132,581.00	0	0
FUNDED AMOUNT:	132,581.00	224	0
UNLIQ OBLIGATIONS:	0.00	9	1
DRAWN THRU PGM YR:	132,581.00	9	0
DRAWN IN PGM YR:	49,434.77	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		17	0
TOT EXTREMELY LOW:	0	1	0
TOT LOW:	407	1	0
TOT MOD:	0	2	0
TOT NON LOW MOD:	0		
TOTAL:	407	407	107
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		
ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)
2008	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)
TOTAL:		400	407
ACCOMPLISHMENT NARRATIVE:			
EXTENDED ACTIVITY NARRATIVE:			

PGM YEAR:	2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS	
PROJECT:	0004 - PSV-07-ALS-1 (GRANT AMENDMENT 04 CONTRACT)	OUTCOME: AVAILABILITY/ACCESSIBILITY	
ACTIVITY:	865 - ALASKA LEGAL SERVICES	REG CITATION: 570.201(E)	
STATUS:	UNDERWAY	NATIONAL OBJ: LMC	
LOCATION:			
1016 W 6TH AVE			
ANCHORAGE,AK 99501			
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-03-07	359	0
ACTIVITY ESTIMATE:	126,500.00	59	0
FUNDED AMOUNT:	126,500.00	18	0
UNLIQ OBLIGATIONS:	0.00	176	0
DRAWN THRU PGM YR:	126,500.00	46	0
DRAWN IN PGM YR:	126,500.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	723	0	0
TOT MOD:	0	65	65

59

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

HOMEWARD BOUND 10-YEAR PLAN PILOT PROJECT

TOTAL	#	#HISPANIC
1	1	0
2	1	0
3	1	0
4	1	0
5	1	0
6	1	0
7	1	0
8	1	0
9	1	0
10	1	0
11	1	0
12	1	0
13	1	0
14	1	0
15	1	0
16	1	0
17	1	0
18	1	0
19	1	0
20	1	0
21	1	0
22	1	0
23	1	0
24	1	0
25	1	0
26	1	0
27	1	0
28	1	0
29	1	0
30	1	0
31	1	0
32	1	0
33	1	0
34	1	0
35	1	0
36	1	0
37	1	0
38	1	0
39	1	0
40	1	0
41	1	0
42	1	0
43	1	0
44	1	0
45	1	0
46	1	0
47	1	0
48	1	0
49	1	0
50	1	0
51	1	0
52	1	0
53	1	0
54	1	0
55	1	0
56	1	0
57	1	0
58	1	0
59	1	0
60	1	0
61	1	0
62	1	0
63	1	0
64	1	0
65	1	0
66	1	0
67	1	0
68	1	0
69	1	0
70	1	0
71	1	0
72	1	0
73	1	0
74	1	0
75	1	0
76	1	0
77	1	0
78	1	0
79	1	0
80	1	0
81	1	0
82	1	0
83	1	0
84	1	0
85	1	0
86	1	0
87	1	0
88	1	0
89	1	0
90	1	0
91	1	0
92	1	0
93	1	0
94	1	0
95	1	0
96	1	0
97	1	0
98	1	0
99	1	0
100	1	0

TOTAL

TOTAL:

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

25 of 32

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0006 - PSV-07-DHH-1 (TB HOMELESS MOU) OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 867 - MOA DHHS TB HOMELESSNESS MOU MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 825 L STREET
ANCHORAGE, AK 99501
FINANCING: FUNDING TO TREAT HOMELESS WITH TB

INITIAL FUNDING DATE: 07-03-07
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 30,000.00
DRAWN IN PGM YR: 30,000.00
DESCRIPTION: WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
TOTAL # #HISPANIC
1 0
0 0
0 0
0 0
0 0
1 0
0 0
0 0
0 0
0 0

NUMBER OF PERSONS ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 2
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 2
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2007 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0
2008 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0
TOTAL: 0
ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0012 - CDBG ADMIN OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 895 - CDBG ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION: 557 E FIREWEED LANE, SUITE D
ANCHORAGE, AK 99503
FINANCING: PROGRAM ADMINISTRATION, PLANNING, AND TECHNICAL ASSISTANCE.

INITIAL FUNDING DATE: 10-11-07
ACTIVITY ESTIMATE: 405,365.00
FUNDED AMOUNT: 405,365.00
UNLIQ OBLIGATIONS: 29,465.74
DRAWN THRU PGM YR: 375,899.26
DESCRIPTION: WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0

IDIS - C04PR03 DATE: 03-27-09
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
ANCHORAGE, AK

26 of 32

DRAWN IN PGM YR:	319,900.10	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOT EXTREMELY LOW:	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT MOD:	0	OTHER MULTI-RACIAL:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR PROPOSED TYPE		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR:	2007	OBJECTIVE:	CREATE ECONOMIC OPPORTUNITIES
PROJECT:	0013 - MOUNTAIN VIEW LIBRARY	OUTCOME:	SUSTAINABILITY
ACTIVITY:	896 - MOUNTAIN VIEW LIBRARY	MATRIX CODE:	03E REG CITATION: 570.201 (C) NATIONAL OBJ: IMF
STATUS:	UNDERWAY		
LOCATION:			
120 S. BRAGAW			
ANCHORAGE, AK 99508			
FINANCING:			
INITIAL FUNDING DATE:	10-11-07	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	540,000.00	0	0
FUNDED AMOUNT:	540,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	203,330.67	0	0
DRAWN IN PGM YR:	201,248.88	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR PROPOSED TYPE		PROPOSED UNITS	ACTUAL TYPE
2007		1	11 - PUBLIC FACILITIES
11 - PUBLIC FACILITIES			ACTUAL UNITS
			0

2008 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES 0
TOTAL: 1 0
CENSUS TRACT PERCENT LOW / MOD: 75.00
ACCOMPLISHMENT NARRATIVE: GROUNDBREAKING JANUARY 2009 WITH A COMPLETION DATE OF 2010.
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0005 - PSV-08-ALP-1 ALASKA LITERACY PROJECT OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 914 - PUBLIC SERVICE GRANT PSV-08-ALP-1 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
1345 RUDAKOF CIRCLE PUBLIC SERVICE GRANT 2008
SUITE 104
ANCHORAGE, AK 99508

FINANCING: TOTAL # #HISPANIC
INITIAL FUNDING DATE: 05-27-08 179 134
ACTIVITY ESTIMATE: 80,403.00 33 0
FUNDED AMOUNT: 80,403.00 179 0
UNLIQ OBLIGATIONS: 6,795.68 0 0
DRAWN THRU PGM YR: 73,607.32 7 0
DRAWN IN PGM YR: 73,607.32 8 0
NUMBER OF PERSONS ASSISTED: 0 0
TOT EXTREMELY LOW: TOTAL 0 0
TOT LOW: 0 0
TOT MOD: 0 0
TOT NON LOW MOD: 0 0
TOTAL: 0 0
PERCENT LOW / MOD: 0.00 0
TOTAL FEMALE HEADED: 0
ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE ACTUAL UNITS
2008 01 - PEOPLE (GENERAL) 240 01 - PEOPLE (GENERAL) 202
TOTAL: 240 202

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
240 01 - PEOPLE (GENERAL) 202
240
ACCOMPLISHMENT NARRATIVE: THE ALASKA LITERACY PROGRAM PROVIDED 202 FUNCTIONALLY ILLITERATE ADULT
S WITH LITERACY SKILLS NECESSARY TO MOVE TOWARDS SELF-SUFFICIENCY.
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0006 - PSV-08-COV-1 COVENANT HOUSE OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 915 - PSV-08-COV-1 COVENANT HOUSE MATRIX CODE: 05N REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
P.O. BOX 10460 PUBLIC SERVICE COVENANT HOUSE

ANCHORAGE, AK 99510

FINANCING:

INITIAL FUNDING DATE:	05-27-08
ACTIVITY ESTIMATE:	42,536.00
FUNDED AMOUNT:	42,536.00
UNLIQ OBLIGATIONS:	6,563.22
DRAWN THRU PGM YR:	35,972.78
DRAWN IN PGM YR:	35,972.78

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	0	TOTAL
TOT LOW:	0	
TOT MOD:	0	
TOT NON LOW MOD:	0	
TOTAL:	0	
PERCENT LOW / MOD:	0.00	
TOTAL FEMALE HEADED:	0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2008 01 - PEOPLE (GENERAL)

TOTAL:

ACCOMPLISHMENT NARRATIVE: ASSISTANCE TO HOMELESS YOUTH TO OBTAIN JOB READINESS SKILLS LEADING TO PERMANENT EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2008

PROJECT: 0007 - PSV-08-RUR-1 RURAL CAP HOMEWARD BOUND

ACTIVITY: 916 - PSV-08-RUR-1 RURAL CAP HOMEWARD BOUND

STATUS: UNDERWAY

LOCATION:	DESCRIPTION:

120 NORTH HOYT STREET

ANCHORAGE, AK 99508

FINANCING:

INITIAL FUNDING DATE:	05-27-08
ACTIVITY ESTIMATE:	55,000.00
FUNDED AMOUNT:	55,000.00
UNLIQ OBLIGATIONS:	17,569.00
DRAWN THRU PGM YR:	37,431.00
DRAWN IN PGM YR:	37,431.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	0	TOTAL
TOT LOW:	0	

TOTAL #	#HISPANIC
39	16
8	0
0	0
34	0
1	0
15	0
0	0
2	0
1	0
20	0

TOTAL:

120 16

	PROPOSED UNITS	ACTUAL TYPE
1	1	1
2	2	2
3	3	3
4	4	4
5	5	5
6	6	6
7	7	7
8	8	8
9	9	9
10	10	10
11	11	11
12	12	12
13	13	13
14	14	14
15	15	15
16	16	16
17	17	17
18	18	18
19	19	19
20	20	20
21	21	21
22	22	22
23	23	23
24	24	24
25	25	25
26	26	26
27	27	27
28	28	28
29	29	29
30	30	30
31	31	31
32	32	32
33	33	33
34	34	34
35	35	35
36	36	36
37	37	37
38	38	38
39	39	39
40	40	40
41	41	41
42	42	42
43	43	43
44	44	44
45	45	45
46	46	46
47	47	47
48	48	48
49	49	49
50	50	50
51	51	51
52	52	52
53	53	53
54	54	54
55	55	55
56	56	56
57	57	57
58	58	58
59	59	59
60	60	60
61	61	61
62	62	62
63	63	63
64	64	64
65	65	65
66	66	66
67	67	67
68	68	68
69	69	69
70	70	70
71	71	71
72	72	72
73	73	73
74	74	74
75	75	75
76	76	76
77	77	77
78	78	78
79	79	79
80	80	80
81	81	81
82	82	82
83	83	83
84	84	84
85	85	85
86	86	86
87	87	87
88	88	88
89	89	89
90	90	90
91	91	91
92	92	92
93	93	93
94	94	94
95	95	95
96	96	96
97	97	97
98	98	98
99	99	99
100	100	100

344 01 - PEOPLE (GENERAL)

344

ACTUAL UNITS

120

120

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PUBLIC SERVICE GRANT 2008

TOTAL #	#HISPANIC
5	0
1	0
0	0
8	1
0	0
1	0
0	0
0	0
0	0
1	0

[illegible]

PGM YEAR:	2008	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:	0018 - CDBG ADMIN 2008	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:	933 - CDBG ADMIN 2008	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS:	UNDERWAY	
LOCATION:		
	557 FIREWEED LANE, SUITE D	DESCRIPTION:
	ANCHORAGE, AK 99503	CDBG ADMIN 2008 (20% OF ENTITLEMENT) \$10,000 OF PI INCLUDED IN PEOPLESOFT NOT
	ANCHORAGE, AK 99503	INCLUDED IN IDIS
FINANCING:		
INITIAL FUNDING DATE:	09-03-08	TOTAL #
ACTIVITY ESTIMATE:	373,917.60	WHITE:
FUNDED AMOUNT:	373,917.60	BLACK/AFRICAN AMERICAN:
UNLIQ OBLIGATIONS:	318,091.49	ASIAN:
DRAWN THRU PGM YR:	55,826.11	AMERICAN INDIAN/ALASKAN NATIVE:
DRAWN IN PGM YR:	55,826.11	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
		ASIAN & WHITE:
		BLACK/AFRICAN AMERICAN & WHITE:
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
		OTHER MULTI-RACIAL:
NUMBER OF ASSISTED:	TOTAL	
TOT EXTREMELY LOW:	0	
TOT LOW:	0	
TOT MOD:	0	
TOT NON LOW MOD:	0	
TOTAL:	0	
PERCENT LOW / MOD:	0.00	
TOTAL FEMALE HEADED:	0	
ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2008		0 0 0
TOTAL:		0 0 0
ACCOMPLISHMENT NARRATIVE:	*****	
EXTENDED ACTIVITY NARRATIVE:	*****	

PGM YEAR:	2008	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0019 - PSV-08-DHH-1 TB PROJECT	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:	938 - PSV-08-DHH-1 TB AND EMERGENCY DHHS	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS:	UNDERWAY	
LOCATION:		
	925 L STREET	DESCRIPTION:
	ANCHORAGE	TB AND HOMELESS EMERGENCY ASSISTANCE W/ DHHS
	ANCHORAGE, AK 99503	
FINANCING:		
INITIAL FUNDING DATE:	09-19-08	TOTAL #
ACTIVITY ESTIMATE:	50,000.00	WHITE:
FUNDED AMOUNT:	50,000.00	BLACK/AFRICAN AMERICAN:
UNLIQ OBLIGATIONS:	5,573.08	ASIAN:
		AMERICAN INDIAN/ALASKAN NATIVE:
		92 0

IDIS - C04PR03 DATE: 03-27-09
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 01-01-2008 TO 12-31-2008
 ANCHORAGE, AK

DRAWN THRU PGM YR:	44,426.92	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
DRAWN IN PGM YR:	44,426.92	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	21	0
		ASIAN & WHITE:	2	0
		BLACK/AFRICAN AMERICAN & WHITE:	8	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
		OTHER MULTI-RACIAL:	10	2
NUMBER OF PERSONS ASSISTED:	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR PROPOSED TYPE				
2008 01 - PEOPLE (GENERAL)		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
TOTAL:		0	01 - PEOPLE (GENERAL)	368
ACCOMPLISHMENT NARRATIVE:	ASSISTANCE AND PREVENTION OF TUBERCULOSIS WITH THE HOMELESS POPULATION			368
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR:	2008	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0021 - CAP-08-CHA-1 COVENANT HOUSE ALASKA	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	946 - CAP-08-CHA-1 COVENANT HOUSE ALASKA	MATRIX CODE:	01 REG CITATION: 570.201(A) NATIONAL OBJ: LMC
STATUS:	UNDERWAY		
LOCATION:	731 A STREET ANCHORAGE,AK 99519		
FINANCING:			
INITIAL FUNDING DATE:	10-24-08	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	700,000.00	0	0
FUNDED AMOUNT:	700,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	686,000.00	0	0
DRAWN IN PGM YR:	686,000.00	0	0
		0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR PROPOSED TYPE			
2008 01 - PEOPLE (GENERAL)		PROPOSED UNITS	ACTUAL TYPE
TOTAL:		0	0
ACCOMPLISHMENT NARRATIVE:	ASSISTANCE AND PREVENTION OF TUBERCULOSIS WITH THE HOMELESS POPULATION		
EXTENDED ACTIVITY NARRATIVE:	*****		

IDIS – C04PR06

Summary of Consolidated Plan Projects for Report Year 2008

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

35 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRP IN REPORT YE
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1995-0029	PS - 4As CDBG	60,000.00	0.00	0.00	0.00	0.
DESCRIPTION: Funds will provide supportive housing services for low-income individuals with HIV/AIDS virus. Services include, but are not limited to, on-site counseling, assisted living, home health care, day care and transportation.						
1995-0030	CDBG Administration CDBG	490,000.00	0.00	0.00	0.00	0.
DESCRIPTION: General Administrative Activities						
1995-0031	Boys & Girls Clubs of Greater Anchorage, Inc. CDBG	25,808.00	17,178.00	17,178.00	0.00	0.
DESCRIPTION: This was part of the 1996 Action Plan Upgrades to the fire alarm system that are necessary to meet current fire code at the Woodland Park facility.						
1994-0001	CONVERTED HOME ACTIVITIES HOME	0.00	1,827,079.43	1,827,079.43	0.00	0.
1994-0002	CONVERTED CDBG ACTIVITIES CDBG	0.00	11,256,387.55	11,256,387.55	0.00	0.
1994-0003	CONVERTED ESG ACTIVITIES ESG	0.00	322,592.22	322,592.22	0.00	0.
1994-0004	CONVERTED HOPWA ACTIVITIES					

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

1 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
2008-0001	400 NORTH LANE (GOL-08-RUR-1) HOME	690,000.00	690,000.00	0.00	690,000.00	0.
	DESCRIPTION: TEN ONE BEDROOM UNITS IN MT. VIEW. ACQUISITION PROJECT WITH MINOR REHA B. HAS 8 HOME ASSISTED UNITS AND FIVE ARE RESERVED FOR PEOPLE CONSIDERED TO BE HOMELESS AT APPLICATION.					
2008-0002	TBRA TBR-08-CSS-1 HOME	202,230.00	0.00	0.00	0.00	0.
	DESCRIPTION: TBRA TO CATHOLIC SOCIAL SERVICES FOR RENTAL ASSISTANCE FOR THE HARD TO HOUSE HOMELESS.					
2008-0003	ANCHOR PROGRAM 2008 (ANC-08-ANH-1) HOME	773,851.00	664,610.00	0.00	664,610.00	0.
	DESCRIPTION: THE ANCHOR PROGRAM PROVIDES DOWNPAYMENT & CLOSING-COST ASSISTANCE TO LOW-INCOME HOMEBUYERS. AT THE BEGINNING OF THIS CONTRACT, LOANS ARE CAPPED AT \$30,000, WITH NO INTEREST. THEY ARE FORGIVEN AT THE RATE OF 5% A YEAR OVER 10 YEARS, WITH THE BALANCE (50%) DUE AND PAYABLE UPON ALIENATION.					
2008-0004	HOUSING SERVICES COSTS ANCHOR 2008 CDBG	69,647.00	0.00	0.00	0.00	0.
	DESCRIPTION: THIS PROJECT PROVIDES THE HOUSING SERVICES FEE TO ANHS FOR THEIR SERVICES AS THE SUBRECIPIENT FOR THE ANCHOR PROGRAM.					
2008-0005	PSV-08-ALP-1 ALASKA LITERACY PROJECT CDBG	80,403.00	80,403.00	73,607.32	6,795.68	73,607.
	DESCRIPTION: PUBLIC SERVICE FUNDING FOR 2008.					
2008-0006	PSV-08-COV-1 COVENANT HOUSE CDBG	42,536.00	42,536.00	35,972.78	6,563.22	35,972.
	DESCRIPTION: PUBLIC SERVICE 2008 GRANT					
2008-0007	PSV-08-RUR-1 RURAL CAP HOMEWARD BOUND CDBG	55,000.00	55,000.00	37,431.00	17,569.00	37,431.
	DESCRIPTION: PUBLIC SERVICE GRANT 2008					
2008-0008	PSV-08-ALS-1 ALASKA LEGAL SERVICES CDBG	60,000.00	60,000.00	42,119.00	17,881.00	42,119.
	DESCRIPTION: PUBLIC SERVICE GRANT 2008					
2008-0009	S-HSSL ADMINISTRATION - 08 ESG	0.00	2,862.00	2,862.00	0.00	2,862.
2008-0010	S-HSSL ESSENTIAL SERVICE - 08 ESG	0.00	19,456.64	19,456.64	0.00	19,456.
2008-0011	S-HSSL HOMELESS PREVENTION - 08 ESG	0.00	24,864.00	24,864.00	0.00	24,864.
2008-0012	S-M&O RURAL CAP-08 ESG	6,466.00	0.00	0.00	0.00	0.
	DESCRIPTION: UTILITIES FOR RURAL CAP HOMEWARD BOUND PROGRAM					
2008-0013	S-M&O AWAIC-08					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

2 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
	ESG	4,854.00	0.00	0.00	0.00	0.
	DESCRIPTION: UTILITIES FOR AWAIC SHELTER					
2008-0014	S-M&O TSA MCKINNELLS HOUSE-08					
	ESG	4,854.00	0.00	0.00	0.00	0.
	DESCRIPTION: UTILITIES FOR TSA MCKINNELLS HOUSE					
2008-0015	S-M&O CSS BROTHER FRANCIS SHELTER-08					
	ESG	2,704.00	0.00	0.00	0.00	0.
	DESCRIPTION: UTILITIES FOR CSS BROTHER FRANCIS SHELTER					
2008-0016	S-M&O COVENANT HOUSE-08					
	ESG	5,330.00	0.00	0.00	0.00	0.
	DESCRIPTION: UTILITIES FOR COVENANT HOUSE					
2008-0017	HAADMIN 2008					
	HOME	97,051.00	97,055.60	0.00	97,055.60	0.
	DESCRIPTION: HOME ADMIN FOR 2008 (10% CAP)					
2008-0018	CDBG ADMIN 2008					
	CDBG	373,917.00	373,917.60	55,826.11	318,091.49	55,826.
	DESCRIPTION: CDBG ADMIN 2008 (20% CAP) \$10,000 OF PI INCLUDED IN PEOPLESOFT NOT IN CLUDED IN IDIS					
2008-0019	PSV-08-DHH-1 TB PROJECT					
	CDBG	50,000.00	50,000.00	44,426.92	5,573.08	44,426.
	DESCRIPTION: CDBG HOMELESS TA GRANT/PREVENTION					
2008-0020	CAP-08-SAF-1 SAFE HARBOR INN MULDOON					
	CDBG	450,000.00	450,000.00	450,000.00	0.00	450,000.
	DESCRIPTION: ACQUISITION FUNDING TO ACQUIRE SAFE HARBOR MULDOON					
2008-0021	CAP-08-CHA-1 COVENANT HOUSE ALASKA					
	CDBG	700,000.00	700,000.00	686,000.00	14,000.00	686,000.
	DESCRIPTION: FUNDING TO COVENANT HOUSE ALASKA TO PURCHASE LAND FOR A NEW CRISIS CENTER					
2008-0022	SLUM AND BLIGHT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2008-0023	SHILOH PRE-DEVELOPMENT					
	CDBG	14,900.00	0.00	0.00	0.00	0.
	DESCRIPTION: PRE-DEVELOPMENT LOAN FOR A HOME RENTAL DEVELOPMENT					
	PRE-DEVELOPMENT FOR HOME RENTAL PROJECT					
2007-0001	SHILOH ESTATES					
	HOME	1.00	150,000.00	142,500.00	7,500.00	142,500.
	DESCRIPTION: SHILOH COMMUNITY DEVELOPMENT INC WILL PURCHASE AND REHAB 4 RENTAL HOUSES IN FAIRVIEW, TWO OF WHICH WILL HAVE LONG TERM (15-YEAR) HOME AFFORDABILITY RESTRICTIONS.					
2007-0002	ANCHOR PROGRAM 2007 (ANC-03-ANH-1)					
	CDBG	45,771.00	0.00	0.00	0.00	0.
	HOME	526,100.00	809,296.00	716,296.00	93,000.00	716,296.

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT IN REPORT YE
	DESCRIPTION:	AMENDMENT #5 FOR ANCHOR PROGRAM GRANT # ANC-03-ANH-1. TOTAL AMENDMENT \$571,871. TOTAL HOME \$526,100.				
2007-0003	PSV-07-ALP-1 CDBG	PSV-07-ALP-1 (AK LITERACY PROJECT-04 GRANT AMENDED) 132,581.00	132,581.00	132,581.00	0.00	49,434.
2007-0004	PSV-07-ALS-1 CDBG	DESCRIPTION: ALASKA LITERACY PROJECT FINAL GRANT AMENDMENT. (GRANT AMENDMENT 04 CONTRACT) 127,500.00	126,500.00	126,500.00	0.00	126,500.
2007-0005	PSV-06-RUR-1 CDBG	(AMENDMENT 1) HOMELESS PILOT PROJECT 50,000.00	50,000.00	50,000.00	0.00	40,796.
	DESCRIPTION:	AMENDMENT 2 TO RURAL CAP FOR HOMELESS SERVICES PILOT PROJECT. TEN-YE AR PLAN OBJECTIVE				
2007-0006	PSV-07-DHH-1 CDBG	(TB HOMELESS MOU) 30,000.00	30,000.00	30,000.00	0.00	30,000.
2007-0007	S-HSSL ADMINISTRATION-07 ESG	DESCRIPTION: PROJECT FUNDING FROM PSV CAP AND FROM PROGRAM INCOME. 4,188.00	4,217.00	4,187.00	30.00	587.
2007-0008	S-ESSENTIAL SVCS-07 ESG	DESCRIPTION: ESGP ADMINISTRATION FOR PY 2007 25,126.00	25,301.00	25,126.00	175.00	899.
2007-0009	S-HSSL HOMELESS PREVENTION-07 ESG	DESCRIPTION: HOUSING ASSISTANCE AND TRANSPORTATION FOR THE HOMELESS 25,126.00	25,301.00	25,126.00	175.00	573.
	DESCRIPTION:	FUNDS USED TO PAY RENTAL AND UTILITY ARREARAGE TO PREVENT EVICTION AND SHUT-OFF				
2007-0010	OEA-06-AHI-3 HOME	(AMENDMENT 2) 30,300.00	30,300.00	18,925.85	11,374.15	18,925.
	DESCRIPTION:	2007 OPERATING EXPENSE ASSISTANCE FOR AHI. AMENDMENT #2 ON 2006 CONTR ACT.				
2007-0011	OEA-06-SHI-3 HOME	(AMENDMENT #2) 30,301.00	30,301.00	14,629.50	15,671.50	14,629.
2007-0012	CDBG ADMIN CDBG	405,365.00	405,365.00	375,899.26	29,465.74	319,900.
	DESCRIPTION:	GENERAL PROGRAM ADMINISTRATION, PLANNING, TECHNICAL ASSISTANCE.				
2007-0013	MOUNTAIN VIEW LIBRARY CDBG	150,000.00	540,000.00	203,330.67	336,669.33	201,248.
	DESCRIPTION:	FUNDING IS FOR ARTS AND CULTURAL DEVELOPMENTS IN MOUNTAIN VIEW. THIS ACTIVITY FUNDS THE LIBRARY RENOVATION ALONG MOUNTAIN VIEW DRIVE, BENEFITTING THE NEIGHBORHOOD. AMENDMENT TO ADD \$250,000 MADE IN 2008.				
2007-0014	HADMIN 2007 HOME	(HOME ADMIN) 100,318.00	0.00	0.00	0.00	0.
2007-0015	HADMIN 2007	DESCRIPTION: 2007 HOME ADMINISTRATION FUNDING				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

4 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
2007-0016	HOME S-M&O TRANSFER STATION UTILITIES-07 ESG	100,318.00 783.00	100,318.00	30,520.24	69,797.76	30,520.
2007-0017	DESCRIPTION: UTILITIES FOR COMMUNITY SERVICE PATROL TRANSFER STATION S-M&O RURAL CAP-07 ESG	783.08 3,240.00	783.08	783.08	0.00	783.
2007-0018	DESCRIPTION: UTILITIES FOR RURAL CAP HOMEWARD BOUND PROGRAM S-M&O RURAL CAP *** NO ACTIVITIES FOUND FOR THIS PROJECT ***	0.00	0.00	0.00	0.00	0.
2007-0019	S-M&O AWAIC-07 ESG	4,850.00	0.00	0.00	0.00	0.
2007-0020	DESCRIPTION: UTILITIES FOR AWAIC FACILITY S-M&O TSA MCKINELL HOUSE-07 ESG	0.00	0.00	0.00	0.00	0.
2007-0021	S-M&O CSS BROTHER FRANCIS SHELTER-07 ESG	7,000.00	0.00	0.00	0.00	0.
2007-0022	S-M&O COVENANT HOUSE-07 ESG	4,374.00	0.00	0.00	0.00	0.
2006-0001	DESCRIPTION: UTILITIES FOR COVENANT HOUSE ADMIN CDBG PLANNING, ADMINISTRATION AND TECHNICAL ASSIST. CDBG	502,247.00	502,247.00	502,247.00	0.00	26,506.
2006-0002	DESCRIPTION: GRANT MANAGEMENT, PLANNING, AND TECHNICAL ASSISTANCE TO CARRY OUT CDBG MINOR REPAIR PROGRAM PROVIDES ASSISTANCE FOR INCREASED ACCESSIBILITY, ENERGY EFFICIENCY AND/OR REPAIRS TO ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY IN AN OWNER-OCCUPIED HOME. MINOR REPAIR PROGRAM - ANHS CDBG	402,963.00 1,231,430.00	1,231,430.00	1,229,475.21	1,954.79	189,934.
2006-0003	DESCRIPTION: MINOR REPAIR PROGRAM PROVIDES ASSISTANCE FOR INCREASED ACCESSIBILITY, ENERGY EFFICIENCY OR REPAIRS TO ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY IN AN OWNER-OCCUPIED HOME. THIS COMPONENT OF THE PROGRAM IS OP ERATED BY ANCHORAGE NEIGHBORHOOD HOUSING SERVICES. PROJECT DELIVERY COSTS FOR HOME AND CDBG PROGRAMS CDBG	57,111.00 30,838.00	421,983.96	421,983.96	0.00	79,066.
2006-0004	DESCRIPTION: CDBG REGULATIONS (24 CFR 570.201(K)) ALLOW FOR CDBG FUNDS TO BE USED TO PERFORM ENERGY AUDITING, PREPARATION OF WORK SPECIFICATIONS, LOAN PRO		0.00	0.00	0.00	0.

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
2006-0005	SLUM AND BLIGHT CLEARANCE ACTIVITY CDBG	1.00	186,753.00	66,293.95	120,459.05	8,400.
	DESCRIPTION:	UP TO 30 % OF ALL CDBG FUNDS MAY BE USED FOR ACTIVITIES THAT ADDRESS T HE ELIMINATION OF SLUM AND BLIGHT. THIS PROJECT WILL ENCOMPASS TWO AC TIVITIES: RUST IN PEACE (REMOVAL OF JUNK CARS) AND CODE ENFORCEMENT/D EMOLITIONS.				
2006-0006	PS - CHILDREN AT RISK PROJECT (ALASKA LEGAL SERVICES) CDBG		126,500.00	126,500.00	0.00	4,095.
	DESCRIPTION:	DIRECT AND IMMEDIATE LEGAL ASSISTANCE TO FAMILIES WITH CHILDREN AT RIS K OF ABUSE OR NEGLECT DUE TO VARIOUS FACTORS INCLUDING DOMESTIC VIOLEN CE, POVERTY AND HOMELESSNESS.				
2006-0007	MULTI-SENSORY INSTRUCTION OF ILLITERATE ADULTS CDBG	74,376.00	132,581.00	132,581.00	0.00	0.
	DESCRIPTION:	PROVIDE LITERACY SKILLS TO ILLITERATE ADULTS INCLUDING MULTI-SENSORY R EADING INSTRUCTION IN SMALL CLASSES SUPPORTED WITH COMPUTER ASSISTED L EARNING SOFTWARE.				
2006-0008	PS - CARES FOR KIDS, PARENT TIME OUT (SALVATION ARMY) CDBG	23,998.00	0.00	0.00	0.00	0.
	DESCRIPTION:	AWARDED THROUGH COMPETITIVE GRANT, SHOULD MORE FUNDS BECOME AVAILABLE THE PROJECT WOULD BE AWARDED UP TO \$118,744. PROJECT PROVIDES SHORT-T ERM EMERGENCY RESPITE CARE FOR CHILDREN (AGE BIRTH THROUGH 11) TO HIGH RISK FAMILIES WITHOUT CHARGE.				
2006-0009	ANCHOR PROGRAM HOME	75,798.00	427,815.00	427,815.00	0.00	322,015.
	DESCRIPTION:	ORIGINALLY BEGUN IN 1997, THE ANCHOR PROGRAM (ANCHORAGE COMMUNITIES HOMEOWNERSHIP RESOURCE) PROVIDES DOWNPAYMENT AND CLOSING-COST ASSISTANCE TO LOW-INCOME HOMEBUYERS. MAXIMUM LOANS ARE \$30,000. 5% IS FORGIVEN OVER 10 YEARS, WITH THE BALANCE DUE AND PAYABLE UPON THE SALE OR TRANSFER OF THE DEED.				
2006-0010	MINOR REPAIR PROGRAM - ANHS CDBG	57,111.00	0.00	0.00	0.00	0.
	DESCRIPTION:	THE MINOR REPAIR PROGRAM PROVIDES ASSISTANCE FOR INCREASED ACCESSIBILITY, ENERGY EFFICIENCY, OR REPAIRS TO ITEMS PRESENTING A THREAT TO HEALTH OR SAFETY IN AN OWNER-OCCUPIED HOME. MAXIMUM PROJECT COST PER ELIGIBLE CLIENT IS \$15,000. PREFERENCES MAY BE GIVEN FOR 1) HOMEOWNERS WHOSE PROPERTY EXHIBITS CONDITIONS THAT ARE CONSIDER				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
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2006-0011	OEA-06-AHI-1 HOME	ED TO BE OF AN EMERGENCY NATURE; 2) FAMILIES IN WHICH AT LEAST ONE OF THE OCCUPANTS HAS A DISABILITY; 3) SENIOR CITIZENS; AND 4) FAMILIES WI TH CHILDREN WHO ARE FIVE (5) YEARS OLD OR YOUNGER. ASSISTANCE IS IN THE FORM OF A GRANT, WITH LOANS AVAILABLE FOR ELIGIBLE COST-OVERRUNS. ANCHORAGE HOUSING INITIATIVES CHDO	40,000.00	39,986.71	13.29	13,644.
	DESCRIPTION:	OPERATING EXPENSE ASSISTANCE PROVIDED TO ANCHORAGE HOUSING INITIATIVES TO CONTINUE TO PURSUE ITS HOUSING DEVELOPMENT GOALS ASSOCIATED WITH B EING A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION.	40,000.00			
2006-0012	HADMIN 2006 HOME ADMIN HOME	107,597.00	100,884.70	84,094.41	16,790.29	47,716.
	DESCRIPTION:	PLANNING, GRANT ADMINISTRATION, AND ADMINISTRATIVE ACTIVITIES RELATED TO ADMINISTRATION OF THE HOME PROGRAM AND THE CONSOLIDATED PLAN.				
2006-0013	PS - HOMELESS PILOT PROJECT CDBG	40,000.00	22,096.00	22,096.00	0.00	0.
	DESCRIPTION:	PILOT PROJECT WILL PROVIDE OUTREACH AND CASE MANAGEMENT TO CHRONIC HOM ELESS WITH A FOCUS ON TRANSITIONING INDIVIDUALS WHO ARE CURRENTLY RESI DING IN "CAMPS" INTO PERMANENT OR TRANSITIONAL HOUSING WITH SUPPORTIVE SERVICES. OUTREACH WILL INVOLVE PEOPLE WHO ARE FORMERLY HOMELESS TO HELP IDENTIFY CAMPLERS AND TO DEVELOP PERSONAL STRATEGIES FOR THE TRAN SITION. THIS MOBILE CASE MANAGEMENT WILL ALSO BE LINED WIHT AN EFFORT TO WORK WITH FUNDERS TO BUILD PROGRAMS SUITABLE FOR THESE HARDEST TO HOUSE INDIVIDUALS, AND RESPONDS TO ACTION STEP 2.1.B ("HIGH IMPACT CAM P OUTREACH") OF THE MUNICIPALITY'S TEN YEAR PLAN ON HOMELESSNESS. THI S WILL BE A TWO YEAR PILOT PROGRAM, WITH FUTURE YEAR 2005 FUNDING PROJ ECTED AT 50,000. THE PROGRAM WILL BE RUN BY RURAL ALASKA COMMUNITY ACT ION PROGRAM THROUGH ITS COMMUNITY BOUND PROGRAM.				
2006-0014	OEA-06-SHI-1 HOME	SHILOH COMMUNITY DEV AMENDMENT 1	29,960.00	29,919.73	40.27	29,919.
2006-0015	S-HSSL ADMINISTRATION-06 ESG	4,158.00	4,158.00	4,158.00	0.00	0.
	DESCRIPTION:	ADMINISTRATION OF PY 2006 ESGP WITH THE MUNICIPALITY OF ANCHORAGE, AK DEPARTMENT OF HEALTH AND HUMAN SERVICES, HUMAN SERVICES DIVISION, HUMA N SERVICES SAFETY LINKS PROGRAM.				
2006-0016	S-HSSL ESSENTIAL SERVICES-06 ESG	24,950.00	24,950.00	24,950.00	0.00	0.
	DESCRIPTION:	PROJECT OBJECTIVE IS TO ASSIST HOMELESS PERSONS ACCESS PERMANENT HOUSI NG BY PROVIDING VARIOUS TYPES OF ASSISTANCE TO INCLUDE SECURITY DEPOSI TS, UTILITY DEPOSITS AND TRANSPORTATION ASSISTANCE.				
2006-0017	S-HSSL HOMELESS PREVENTION-06 ESG	24,950.00	24,950.00	24,950.00	0.00	0.
	DESCRIPTION:	OBJECT OF THE PROJECT IS TO PREVENT HOMELESSNESS BY PROVIDING EMERGENC				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
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2006-0018	S-M&O AWAIC-06 ESG	2,500.00	2,500.00	2,500.00	0.00	0.
	DESCRIPTION:	TO OFFSET UTILITY COSTS AT EMERGENCY SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE				
2006-0019	S-M&O CSS CLARE-06 ESG	8,462.00	8,462.00	8,462.00	0.00	0.
	DESCRIPTION:	UTILITIES FUNDING FOR AN EMERGENCY SHELTER FOR WOMEN WITH CHILDREN.				
2006-0020	S-M&O MCKINNELL SA-06 ESG	3,288.00	3,288.00	3,288.00	0.00	0.
	DESCRIPTION:	UTILITY FUNDING FOR AN EMERGENCY HOMELESS SHELTER FOR SINGLE FATHERS AND INTACT FAMILIES				
2006-0021	S-M&O INEBRIATE TRANSFER STATION-06 ESG	14,860.00	14,860.00	14,860.00	0.00	506.
	DESCRIPTION:	EMERGENCY HOMELESS SHELTER FOR CHRONIC HOMELESS PUBLIC INEBRIATES. FUNDING FOR TELEPHONE/UTILITIES AND FACILITY REPAIRS.				
2005-0001	CADMIN 2005 CDBG	457,800.00	436,410.00	436,410.00	0.00	0.
	DESCRIPTION:	ADMINISTRATIVE AND PLANNING ACTIVITY RELATED TO THE CDBG, HOME OR CONSOLIDATED PLAN PROCESS.				
2005-0002	HADMIN 2005 HOME	107,597.00	107,597.00	107,597.00	0.00	0.
	DESCRIPTION:	ADMINISTRATION AND PLANNING ACTIVITIES RELATED TO THE HOME PROGRAM AND THE CONSOLIDATED PLAN.				
2005-0003	OEA-04-SHI-1 HOME	39,999.00	40,000.00	40,000.00	0.00	10,040.
	DESCRIPTION:	OPERATING EXPENSE ASSISTANCE PROVIDED TO THIS NEW, SMALL CHDO TO ASSIST IN DEVELOPING CAPACITY FOR HOME-ASSISTED ACTIVITY. SHILOH COMMUNITY DEVELOPMENT CORPORATION FOCUSES ON THE FAIRVIEW NEIGHBORHOOD AND WILL BE DEVELOPING AN APPLICATION FOR CHDO HOME FUNDS AND BEGINNING A HOME-ASSISTED PROJECT, AND DEVELOPING A STRATEGIC AND BUSINESS PLAN FOR THE YEAR 2005.				
2005-0004	OEA-04-AHI-1 HOME	24,045.00	39,720.91	39,720.91	0.00	0.
	DESCRIPTION:	OPERATING EXPENSE ASSISTANCE PROVIDED TO THIS SMALL CHDO TO ASSIST WITH COSTS INCURRED FOR CAPACITY BUILDING AND OPERATING AFFORDABLE HOUSING ACTIVITIES, INCLUDING HOME-ASSISTED HOUSING. AHI WILL BE APPLYING FOR HOME FUNDS IN CONJUNCTION WITH A HUD 811 PROJECT THROUGH THE 2005 SUPPLEMENTAL FUNDING AGREEMENT.				
2005-0005	ANCHOR PROGRAM HOME	473,019.00	0.00	0.00	0.00	0.
	DESCRIPTION:	ANCHOR PROVIDES DOWNPAYMENT & CLOSING COST ASSISTANCE TO LOW-INCOME				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

8 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
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2005-0006	S-ADMINISTRATION-05	HOMEBUYERS. AS OF 2005, ANCHOR LOANS ARE PARTIALLY FORGIVEN AT THE RATE OF 5% A YEAR OVER 5 YEARS. THE BALANCE IS DUE AND PAYABLE UPON THE SALE OR TRANSFER OF THE DEED. ANCHOR LOANS MAY BE USED IN CONJUNCTION WITH HABITAT FOR HUMANITY PROJECTS, WITH HUD HOUSING CHOICE VOUCHERS, ALASKA MENTAL HEALTH TRUST FUND RECIPIENTS, AND OTHER AFFORDABLE-HOUSING OPPORTUNITIES AS THEY ARISE. PROJECT RESIDES AT CPS PROJECT ID 0005				
	ESG	4,179.00	4,179.00	4,179.00	0.00	0.
	DESCRIPTION:	ADMINISTRATIVE / INTERGOVERNMENTAL COSTS ASSOCIATED WITH EXECUTING THE 2005 ESGP. PROJECT SET-UP 07/26/05.				
2005-0007	S-ESSENTIAL SERVICES-05	25,072.00	25,072.00	25,072.00	0.00	0.
	ESG	SERVICES FOR HOMELESS TO ACCESS HOUSING, TRANSPORTATION AND OTHER APPROPRIATE SERVICES. SET-UP 7/26/05.				
2005-0008	S-HOMELESS PREVENTION-05	25,072.00	25,072.00	25,072.00	0.00	0.
	ESG	ASSIST PERSONS WHO ARE PRECARIOUSLY HOUSED TO MAINTAIN HOUSING. SET-UP 07/26/05.				
2005-0009	S-M&O TRANSFER STATION-05	5,000.00	5,000.00	5,000.00	0.00	0.
	ESG	ASSIST PERSONS WHO ARE INTOXICATED AND/OR INCAPACITATED IN A PUBLIC PLACE. TYPICALLY, HOMELESS CHRONIC PUBLIC INEBRIATES. SET-UP 7/26/05.				
2005-0010	S-M&O AKEELA-05	6,000.00	6,000.00	6,000.00	0.00	0.
	ESG	REPLACE BOILER UNIT AT A AKEELA TRANSITIONAL HOUSING FACILITY. SET-UP 7/26/05.				
2005-0011	MOBILE TRAILER SUPPLY - MULTI DISCIPLINARY ARTS CENTER	500,000.00	746,838.89	746,838.89	0.00	0.
	CDEG	THIS PROJECT IS PART OF THE ARTS AND CULTURAL DISTRICT PROMOTION IN MOUNTAIN VIEW AND FUNDS THE ACQUISITION OF THE VACANT "MOBILE TRAILER SUPPLY" BUILDING ON MOUNTAIN VIEW DRIVE. THE BUILDING WILL BE USED FOR A LOW-OVERHEAD FACILITY FOR AN ORGANIZATION TO BE FORMED TO ALLOW ARTISTS FROM MULTIPLE DISCIPLINES TO SHARE PRODUCTION SPACE AND PROMOTE THEIR ART ON A COMMERCIAL BASIS.				
2005-0012	SADLER RENOVATION	1.00	10,240.44	10,240.44	0.00	0.
	CDEG	161 SOUTH KLEVIN STREET, COMMONLY CALLED THE SADLER BUILDING WILL BE PURCHASED BY THE ANCHORAGE COMMUNITY LAND TRUST UTILIZING A SECTION 108 LOAN, BEDI GRANT, EQUITY FROM NEW MARKETS TAX CREDITS, AND OTHER SOURCES. IT IS THE FIRST PROJECT IN ALASKA UTILIZING ANY OF THESE THREE SOURCES.				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT IN REPORT YE
2005-0013	KATRINA RITA VICTIMS					
	CDBG	7,969.00	7,969.02	7,969.02	0.00	0.
	DESCRIPTION:	THIS GRANT AWARDED TO 9-STAR WILL ALLOW A CASE MANAGER TO ASSIST VICTI MS OF THE RITA AND KATRINA HURRICANE DISASTERS WHO HAVE RELOCATED TO A NCHORAGE ESTABLISH THEMSELVES IN OUR COMMUNITY. HUD ISSUED A WAIVER A LLOWING ASSISTANCE TO RITA AND KATRINA HURRICANE VICTIMS TO EXCEED NOR MAL PUBLIC SERVICE CAPS.				
2005-0014	HOUSING SERVICES (ANCHOR)	PROJECT DELIVERY COSTS				
	CDBG	47,149.00	0.00	0.00	0.00	0.
	DESCRIPTION:	THE PROJECT WILL REIMBURSE THE SUBRECIPIENT FOR ITS PROJECT DELIVERY COSTS ASSOCIATED WITH THE PROCESSING OF ANCHOR DOWNPAYMENT & CLOSING- COST ASSISTANCE LOANS.				
2005-0015	PROJECT DELIVERY COSTS - HOMEOWNER REHAB PROGRAM					
	CDBG	10,000.00	0.00	0.00	0.00	0.
	DESCRIPTION:	THIS PROGRAM WILL REIMBURSE THE SUBRECIPIENT FOR THE PROJECT DELIVERY COSTS ASSOCIATED WITH PROVIDING HOUSING REHABILITATION SERVICES TO LOW-INCOME HOUSEHOLDS.				
2005-0016	ANCHOR PROGRAM					
	HOME	483,019.00	610,851.00	610,851.00	0.00	7,778.
	DESCRIPTION:	THE ANCHOR PROGRAM PROVIDES DOWNPAYMENT & CLOSING-COST ASSISTANCE TO LOW-INCOME HOMEBUYERS. THIS PROGRAM ALSO UTILIZED ADDI FUNDS.				
2005-0017	S-AWAIC-05UTILITIES					
	ESG	2,500.00	2,500.00	2,500.00	0.00	0.
	DESCRIPTION:	UTILITIES COSTS FOR A DOMESTIC VIOLENCE SHELTER				
2005-0018	S-M&O CLARE HOUSE-05					
	ESG	6,538.00	6,538.00	6,538.00	0.00	0.
	DESCRIPTION:	INSURANCE AND UTILITY COSTS				
2005-0019	S-M&O COVENANT HOUSE-05					
	ESG	5,000.00	5,000.00	5,000.00	0.00	0.
	DESCRIPTION:	UTILITIES FOR HOMELESS YOUTH SHELTER				
2005-0020	S-M&O MCKINNEILL HOUSE-05					
	ESG	4,212.00	4,212.00	4,212.00	0.00	0.
	DESCRIPTION:	UTILITY COSTS FOR FAMILY SHELTER				
2004-0001	ANCHOR PROGRAM					
	HOME	144,231.00	385,800.00	385,800.00	0.00	0.
	DESCRIPTION:	GRAM. THIS PROGRAM WILL PROVIDE ANCHOR LOANS TO DISABLED INDIVIDUALS UTILIZING SECTION 8 ASSISTANCE IN BECOMING HOMEOWNERS.				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

10 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
2004-0002	CAP-04-CSS-1 CDBG	CLARE HOUSE RENOVATION 1.00	234,014.23	234,014.23	0.00	0.
	DESCRIPTION:	\ ENOVATION OF HOMELESS SHELTER FOR WOMEN AND CHILDREN OPEARTED BY CATH OLIC SOCIAL SERVICES CALLED CLARE HOUSE. RENOVATION INCLUDES RECONFIG URATION OF KITCHEN, SLEEPING DORMS AND MULTI-PURPOSE ROOMS AND WILL PR OVIDE INCREASED PRIVACY, SAFETY, COMFORT AND DIGNITY FOR HOMELESS WOMEN AND THEIR CHILDREN.				
2004-0003	CAP-04-MOA-1 CDBG	778,000.00	1,051,420.85	1,051,420.85	0.00	0.
	DESCRIPTION:	THIS PROJECT WILL REVITALIZE NEIGHBORHOOD PARKS IN LOW-INCOME AREAS. IMPROVEMENTS ARE PROPOSED IN THE FOLLOWING PARKS: FAIRVIEW PARK, GOVE RNMENT HILL, CUDDY MIDTOWN PARK, CHARLES SMITH MEMORIAL PARK, NUNAKA V ALLEY PARK (NORTH AND SOUTH), SAN ANTONIO PARK, AND CONIFER PARK.				
2004-0004	CAP-04-COV-1 CDBG	60,046.00	376,708.00	1,029.73	375,678.27	0.
	DESCRIPTION:	RENOVATION OF COVENANT HOUSE'S CRISIS CENTER, A HOMELESS SHELTER FOR Y OUTH IN DOWNTOWN ANCHORAGE.				
2004-0005	CAP-04-SLV-1 CDBG	1.00	959,930.72	959,930.72	0.00	34,345.
	DESCRIPTION:	NEW CONSTRUCTION OF MCKINNEL HOUSE, A SHELTER FOR HOMELESS FAMILIES, AS PART OF SALVATION ARMY'S NEW SAFE CENTER. THE 2004 ACTION PLAN COM MITTED FUTURE YEAR FUNDS TO THIS ACTIVITY (2006).				
2004-0006	CAD-04-MOA-1 CDBG	463,000.00	463,000.00	457,615.43	5,384.57	0.
	DESCRIPTION:	ADMINISTRATIVE, PLANNING AND GRANT MANAGEMENT ACTIVITIES ASSOCIATED WI TH CDBG, HOME AND CONSOLIDATED PLAN ACTIVITIES.				
2004-0007	PSV-04-CSS-1 CDBG	43,711.00	97,513.00	97,513.00	0.00	0.
	DESCRIPTION:	CLOTHING, FOOD AND COMMODITIES DISTRIBUTION PROGRAM TO LOW-INCOME HOUS EHOLDS IN NEED OF EMERGENCY ASSISTANCE AND BASIC NEEDS.				
2004-0008	PSV-04-ACB-1 CDBG	5,689.00	9,948.00	9,948.00	0.00	0.
	DESCRIPTION:	PROVISION OF LOW-VISION ASSESSMENTS FOR SIGHT-DISABLED SENIORS.				
2004-0009	PSV-04-ALP-1 CDBG	66,964.00	152,009.89	152,009.89	0.00	0.
	DESCRIPTION:	PROVISION OF LITERACY SKILLS TO ILLITERATE ADULTS IN ORDER TO ESCAPE T HE CYCLE OF DEPENDENCE AND VICTIMIZATION BY MOVING THEM TOWARDS SELF-S UFFICIENCY AND SELF-RELIANCE.				
2004-0010	PSV-04-ALS-1 CDBG	71,120.00	166,875.00	166,875.00	0.00	0.
	DESCRIPTION:	LEGAL ASSISTANCE TO FAMILIES WITH CHILDREN AT RISK OF ABUSE OR NEGLECT				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

11 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
2004-0011	PSV-04-COV-1 CDBG	JOB DEVELOPMENT PROGRAM 44,945.00	103,444.00	103,444.00	0.00	0.
	DESCRIPTION:	INCREASE YOUTH SELF-SUFFICIENCY SKILLS WITH GED/EDUCATION, DRIVER TRAINING AND WORK SKILLS.				
2004-0012	PSV-04-STR-1 CDBG	CHILD ADVOCATE PROGRAM 37,446.00	71,071.00	71,071.00	0.00	0.
	DESCRIPTION:	YOUTH ADVOCATE PROGRAM WHICH PROVIDES VICTIMS OF CHILD SEXUAL ABUSE AND THEIR FAMILIES WITH CRISIS INTERVENTION, RELATED COMMUNITY EDUCATION				
2004-0013	HSG-04-AHP-1 CDBG	HISTORIC SURVEYS 1.00	34,194.78	34,194.78	0.00	0.
	DESCRIPTION:	SURVEY OF HISTORIC STATUS OF BUILDINGS IN LOWER INCOME NEIGHBORHOODS, AS REQUIRED BY THE STATE HISTORIC PRESERVATION OFFICE.				
2004-0014	SBM-04-MOA-1 CDBG	MOUNTAIN VIEW SLUM AND BLIGHT 100,000.00	0.00	0.00	0.00	0.
	DESCRIPTION:	ENVIRONMENTAL TESTING, POSSIBLE REMEDIATION AND PURCHASE OF 3901 MOUNTAIN VIEW DRIVE, CORNER OF MOUNTAIN VIEW DRIVE AND NORTH BRAGAW.				
2004-0015	HOUSING SERVICES (ANCHOR) CDBG	PROJECT DELIVERY COSTS 50,466.00	200,000.00	200,000.00	0.00	33,274.
	DESCRIPTION:	CDBG REGULATIONS (24 CFR 570.201(K)) ALLOW FOR CDBG FUNDS TO BE USED FOR ENERGY AUDITING, PREPARATION OF WORK SPECIFICATIONS, LOAN PROCESSING, INSPECTIONS, AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS, AND OTHER ENTITIES PARTICIPATING OR SEEKING TO PARTICIPATE IN THE HOME PROGRAM. THIS CDBG ACTIVITY WILL BE USED BY SUBRECIPIENTS ADMINISTERING THE ANCHOR PROGRAM, PRIMARILY FUNDED OUT OF HOME INVESTMENT PARTNERSHIPS PROGRAM FUNDS. THE AMOUNT OF FUNDS ALLOCATED HERE WILL FUND UP TO A RATIO SPECIFIED IN THE CONTRACT OUT OF CDBG, FACILITATING THE PROGRAM DELIVERY COMPONENT OF THE PROGRAM.				
2004-0016	HADMIN 2004 HOME	111,910.00	111,910.00	109,996.82	1,913.18	0.
	DESCRIPTION:	ADMINISTRATIVE ACTIVITIES CHARGED TO THE 2004 HOME GRANT.				
2004-0017	S-ADMINISTRATION-04 ESG	4,262.00	4,262.00	4,262.00	0.00	0.
	DESCRIPTION:	ADMINISTRATION FUNDING TO SUPPORT LOCAL INTRA-GOVERNMENTAL COSTS (IGCS) IN ADMINISTRATION OF THE OVERALL ESGP.				
2004-0018	S-ESSENTIAL SERVICES-04 ESG	25,569.00	25,569.00	25,569.00	0.00	0.
	DESCRIPTION:	ESSENTIAL SERVICES FUNDING WILL BE USED TO ASSIST HOMELESS INDIVIDUALS AND HOUSEHOLDS ACCESS PERMANENT HOUSING AND PROVIDE TRANSPORTATION ASSISTANCE THROUGH LOCAL EMERGENCY SHELTER AND OTHER HOMELESS SERVICE PROVIDERS VIA BUS TOKENS/PASSES AND TAXI RIDES TO ACCESS MEDICAL, SUBSTANCE ABUSE AND EMPLOYMENT SERVICES.				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

12 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRD IN REPORT YE
2004-0019	S-SAFE CITY HOMELESS PREVENTION-04 ESG	25,569.00	25,569.00	25,569.00	0.00	0.
	DESCRIPTION:	ASSIST INDIVIDUALS AND FAMILIES MAINTAIN PERMANENT HOUSING BY ASSISTING WITH EVICTION AND SHUT-OFF NOTICES.				
2004-0020	S-AWAIC-04 ESG	5,967.00	5,967.00	5,967.00	0.00	0.
	DESCRIPTION:	FUNDS AWARDED UNDER RFP PROCESS TO OFF-SET UTILITY COSTS IN THE OPERATION OF A EMERGENCY DOMESTIC VIOLENCE SHELTER.				
2004-0021	S-BROTHER FRANCIS-04 ESG	5,966.00	5,966.00	5,966.00	0.00	0.
	DESCRIPTION:	FUNDING AWARDED UNDER RFP PROCESS TO OFF-SET UTILITY COSTS FOR OPERATION AN EMERGENCY HOMELESS SHELTER FOR SINGLE MEN AND WOMEN.				
2004-0022	S-CLARE HOUSE-04 ESG	5,966.00	5,966.00	5,966.00	0.00	0.
	DESCRIPTION:	FUNDS AWARDED THROUGH AN RFP PROCESS TO OFF-SET UTILITY COSTS FOR OPERATING A EMERGENCY HOMELESS SHELTER FOR WOMEN WITH CHILDREN.				
2004-0023	S-COVENANT HOUSE-04 ESG	5,966.00	5,966.00	5,966.00	0.00	0.
	DESCRIPTION:	FUNDS AWARDED THROUGH AN RFP PROCESS TO OFF-SET UTILITY OPERATING COSTS FOR A EMERGENCY HOMELESS SHELTER SERVING YOUTH.				
2004-0024	S-MCKINNELL HOUSE-04 ESG	5,966.00	5,966.00	5,966.00	0.00	0.
	DESCRIPTION:	FUNDS AWARDED UNDER RFP PROCESS TO OFF-SET UTILITY COSTS FOR OPERATING AN EMERGENCY SHELTER FOR SINGLE FATHERS WITH CHILDREN AND/OR INTAKE FAMILIES.				
2004-0025	CDBG PROJECT DELIVERY COST MINOR REPAIR CDBG	2,490.00	2,490.08	2,490.08	0.00	0.
	DESCRIPTION:	MUNICIPAL STAFF MAY CHARGE TIME SPENT ON THE MINOR REPAIR PROGRAM, FOR EXAMPLE, IN COMPLETING ENVIRONMENTAL REVIEWS FOR ANCHORAGE NEIGHBORHOOD HOUSING SERVICES' MINOR REPAIR PROGRAM.				
2004-0026	CDBG PROJECT DELIVERY COSTS-GOAL CDBG	1,473.00	2,654.64	2,654.64	0.00	0.
	DESCRIPTION:	STAFF MAY CHARGE COSTS RELATED TO THE UNDERWRITING AND ENVIRONMENTAL REVIEWSRELATED TO THE HOME-FUNDED GREATER OPPORTUNITIES FOR AFFORDABLE LIVING PROJECTS TO THE ELIGIBLE ACTIVITY 570.201(K).				
2004-0027	PROJECT DELIVERY COSTS OTHER HOME CDBG	4,732.00	63,057.99	43,334.30	19,723.69	22,724.
	DESCRIPTION:	STAFF MAY CHARGE TIME ASSOCIATED WITH THE UNDERWRITING, ENVIRONMENTAL REVIEWS AND OTHER PROJECT DELIVERY COSTS ASSOCIATED WITH HOME FUNDED PROGRAMS, SUCH AS THE HARP PROGRAM, THE ANCHOR PROGRAM, AND THE AHI DEMONSTRATION PROGRAM. GOAL CHARGES ARE APPLIED TO PROJECT #26.				
2004-0028	MOUNTAIN VIEW VILLAGE II					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
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	HOME	1,187,113.00	1,187,113.00	1,187,113.00	0.00	59,355.
	DESCRIPTION:	CONSTRUCTION AND REHABILITATION COSTS GRANTED TO COOK INLET HOUSING AUTHORITY FOR THE MOUNTAIN VIEW VILLAGE II PROJECT. MOUNTAIN VIEW VILLAGE II CONSISTS OF 20 SCATTERED SITES AND WILL INCLUDE 15 NEW HOMES, 8 NEW DUPLEXES AND 4 FOUR-PLEXES THAT WILL BE SUBSTANTIALLY RENOVATED RESULTING IN 36 UNITS OF NEW, QUALITY AND AFFORDABLE HOUSING IN MOUNTAIN VIEW. ONLY 9 OF THE UNITS WILL BE CONSIDERED PART OF A HOME PROJECT.				
2003-0001	2003 CDBG ADMINISTRATION					
	CDBG	502,000.00	506,281.00	506,281.00	0.00	0.
	DESCRIPTION:	GENERAL ADMINISTRATIVE EXPENSES AND PLANNING ACTIVITIES RELATED TO THE CDBG PROGRAM AND DEVELOPING THE CONSOLIDATED PLAN.				
2003-0002	2003 PUBLIC SERVICES					
	CDBG	342,450.00	0.00	0.00	0.00	0.
	DESCRIPTION:	15% OF THE ANNUAL CDBG ALLOCATION MAY BE USED FOR PUBLIC SERVICES. THIS IS \$342,450 IS DISTRIBUTED BY RFP BY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES ALONG WITH THE HUMAN SERVICES MATCHING GRANT. THE CDBG FUNDS ALSO PROVIDE A PORTION OF THE MATCH REQUIRED BY THE HUMAN SERVICES MATCHING GRANT.				
2003-0003	RENTAL REHABILITATION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2003-0004	WEATHERIZATION HOUSING REHAB ACTIVITIES					
	CDBG	324,164.00	868,321.25	868,321.25	0.00	0.
	DESCRIPTION:	REHABILITATION ACTIVITIES INVOLVING BOTH EMERGENCY REPAIR AND DISABLED ACCESS PROGRAMS. PROGRAM NAME IS PROPOSED TO CHANGE TO MINOR REHABILITATION PROGRAM.				
2003-0005	ALASKA MUSEUM OF NATURAL HISTORY ACQUISITION					
	CDBG	353,760.00	535,420.01	535,420.01	0.00	0.
	DESCRIPTION:	THE ALASKA MUSEUM OF NATURAL HISTORY WILL PURCHASE A SITE IN MOUNTAIN VIEW TO USE AS A PUBLIC FACILITY (MUSEUM). 51% OF ALL JOBS WILL BE MADE AVAILABLE TO OR HELD BY LOW/MODERATE INCOME PERSONS, AND THE SITE WILL PRODUCE AT LEAST TWO NEW JOBS.				
2003-0006	SPECIAL OLYMPICS RENOVATION					
	CDBG	0.00	344,568.47	344,568.47	0.00	0.
2003-0007	ANCHOR					
	HOME	421,940.00	374,380.00	374,380.00	0.00	6,000.
	DESCRIPTION:	ANCHOR OFFERS FUNDS FOR DOWNPAYMENT AND CLOSING COSTS, UP TO \$25,000, TO FAMILIES WITH HOUSEHOLD INCOMES AT OR BELOW 80 PERCENT OF THE AREA MEDIAN. THE PROGRAM IS AVAILABLE CITY WIDE.				
2003-0008	HOME ADMINISTRATIVE ACTIVITIES					
	HOME	111,492.00	111,492.00	111,492.00	0.00	0.
	DESCRIPTION:	HOME ADMINISTRATION CHARGED TO THE 2003 PROGRAM YEAR IN PROJECT NUMBER				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

14 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
2003-0009	S-ESG ADMINISTRATION-03 ESG	0.00	3,900.00	3,900.00	0.00	0.
2003-0010	DESCRIPTION: UPDATE LOCAL CODE 5-12-04 S-SAFE CITY ESSENTIAL SERVICES-03 ESG	0.00	23,400.00	23,400.00	0.00	0.
2003-0011	S-M&O SAFE CITY SLEEP OFF-03 ESG	0.00	7,131.00	7,131.00	0.00	0.
2003-0012	DESCRIPTION: UPDATE PROJECT TITLE 5-12-04 S-SAFE CITY HOMELESS PREVENTION-03 ESG	0.00	23,400.00	23,400.00	0.00	0.
2003-0013	S-AWAIC SHELTER-03 ESG	4,033.00	4,033.00	4,033.00	0.00	0.
2003-0014	DESCRIPTION: GRANT TO ABUSED WOMENS AID IN CRISIS DOMESTIC VIOLENCE SHELTER TO OFF-SET UTILITIES EXPENSES. S-BROTHER FRANCIS SHELTER-03 ESG	4,034.00	4,034.00	4,034.00	0.00	0.
2003-0015	DESCRIPTION: EMERGENCY HOMELESS SHELTER FOR SINGLE MEN AND WOMEN (ADULTS). S-CLARE HOUSE-03 ESG	4,034.00	4,034.00	4,034.00	0.00	0.
2003-0016	DESCRIPTION: FUNDS TO CLARE HOUSE, AND EMERGENCY SHELTER FOR WOMEN WITH CHILDREN TO OFFSET UTILITY COSTS. S-COVENANT HOUSE-03 ESG	4,034.00	4,034.00	4,034.00	0.00	0.
2003-0017	DESCRIPTION: FUNDS TO OFFSET UTILITY COSTS FOR COVENANT HOUSE, AN EMERGENCY SHELTER FOR RUNAWAY/THROWAWAY YOUTH. S-MCKINNELL SHELTER-03 ESG	4,034.00	4,034.00	4,034.00	0.00	0.
2003-0018	DESCRIPTION: FUNDS TO OFFSET UTILITY COSTS FOR MCKINNELL FAMILY SHELTER, AN EMERGENCY SHELTER FOR MEN WITH CHILDREN AND INTACT FAMILIES. ADDI ADMIN HOME	7,591.00	7,591.60	0.00	7,591.60	0.
2002-0001	DESCRIPTION: ADMINISTRATION FUNDS FOR 2003 THREE ADDI. ONLY YEAR ADMIN FUNDS ARE A LLOWED FOR ADDI. CAPITAL PROJECTS CDEG	800,000.00	0.00	0.00	0.00	0.
2002-0002	DESCRIPTION: THIS PROJECT WILL BUILD AN ADDITION TO THE CURRENT SITE OWNED BY AWAIC TO CREATE SECURE, CONGREGATE 10-BED TRANSITION HOUSING FOR WOMEN WHO ARE DOMESTIC VIOLENCE VICTIMS. THE PROJECT WILL ALSO PROVIDE ADDITION AL SPACE FOR SUPPORT SERVICES FOR THOSE RESIDENTS, SUPPORT SERVICES FO R OTHER DOMESTIC VIOLENCE VICTIMS IN TRANSITION BUT NOT RESIDENT ON AW AIC PROPERTY, AND OUTREACH AND PREVENTION EDUCATION. HOUSING REHABILITATION					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
	CDBG	466,100.00	769,523.13	769,523.13	0.00	0.
	DESCRIPTION: HOUSING REHABILITATION FUNDS TO BE USED FOR EMERGENCY REPAIRS, MOBILE HOME DISLOCATION, AND LEAD BASED PAINT TESTING.					
2002-0003	PUBLIC SERVICE					
	CDBG	342,450.00	569,431.50	569,431.50	0.00	0.
	DESCRIPTION: PUBLIC SERVICE FUNDS TO BE USED FOR PROGRAMS FOR JOB READINESS, CHILD ADVOCACY, CHILD DEVELOPMENT ADULT LITERACY, LEGAL SERVICES, AND TRANSP ORTATION ASSISTANCE.					
2002-0004	CDBG ADMINISTRATIVE COSTS					
	CDBG	456,600.00	0.00	0.00	0.00	0.
	DESCRIPTION: ADMINISTRATIVE FUNDS TO BE USED FOR DAILY OPERATING EXPENSES, TRAINING , AND LABOR. FUNDS THIS YEAR WILL ALSO BE UTILIZED FOR A NEIGHBORHOOD PLANNING PROCESS, AS WELL AS A STUDY OF ALCOHOL AND SUBSTANCE ABUSE PER MANENT SUPPORTIVE HOUSING.					
2002-0005	RENAISSANCE ZONE HOUSING REHABILITATION PROGRAM					
	CDBG	240,760.00	139,532.63	139,532.63	0.00	0.
	DESCRIPTION: VOLUNTEER REHAB IN THE RENAISSANCE ZONE 2002 HOUSING REHAB IN THE RENAISSANCE ZONE					
2002-0006	S-ADMINISTRATION-02					
	ESG	4,000.00	4,000.00	4,000.00	0.00	0.
	DESCRIPTION: ADMINISTRATIVE FUNDING TO SUPPORT FY2002 ESGP PROGRAMMING/PLAN.					
2002-0007	S-MOA HOMELESS PREVENTION-02					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.
	DESCRIPTION: PREVENT HOMELESSNESS BY PROVIDING RENTAL AND UTILITY ARREARAGES TO HOUSEHOLDS THAT HAVE EVICTION OR SHUT-OFF NOTICES. ADDITIONALLY, PREVENT HOMELESSNESS THROUGH OTHER INNOVATIVE APPROACHES AND SOLUTIONS THAT INCLUDE, EMERGENCY REPAIRS AND/OR SUBSIDIES WHEN APPROPRIATE.					
2002-0008	S-MOA ESSENTIAL SERVICES-02					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.
	DESCRIPTION: FUNDING USED TO PROVIDE TRANSPORTATION ASSISTANCE, 1ST MONTH'S RENT, UTILITY, AND SECURITY DEPOSITS FOR INDIVIDUALS AND FAMILIES THAT ARE HOMELESS.					
2002-0009	S-MOA TRANSFER STATION-02					
	ESG	28,000.00	28,000.00	28,000.00	0.00	0.
	DESCRIPTION: PURCHASE OF COMPUTER EQUIPMENT AND OPERATING SUPPLIES AND EQUIPMENT FOR THE OPERATION OF THE MUNICIPAL PUBLIC INEBRIATE EMERGENCY SHELTER					
2002-0010	ANCHOR HOMEOWNERSHIP LOANS					
	HOME	400,000.00	186,000.00	186,000.00	0.00	0.
	DESCRIPTION: PROVIDE FUNDING FOR FIRST TIME HOMEBUYERS ASSISTANCE. FUNDS MAY BE USED FOR DOWNPAYMENT AND CLOSING COST ASSISTANCE ONLY. HOMEOWNER ASSISTANCE PROGRAM TO PROVIDE LOANS TO FIRST TIME HOMEBUYERS THE PROGRAM HAS A MAXIMUM AMOUNT OF \$25,000 PER LOAN.					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

16 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
2002-0011	AWAIC - TRANSITIONAL HOUSING AND EXPANSION PROJECT *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2002-0012	2002 CDBG ADMIN COSTS CDBG	256,600.00	428,600.00	392,358.75	36,241.25	0.
	DESCRIPTION: GRANT MANAGEMENT, ADMINISTRATIVE, AND TECHNICAL ASSISTANCE COSTS WILL BE COVERED UNDER THIS PROJECT.					
2002-0013	2002 HOME ADMIN HOME	107,100.00	107,100.00	107,100.00	0.00	0.
2002-0014	DESCRIPTION: GENERAL HOME ADMIN AND PLANNING EXPENSES. NEIGHBORHOOD PLANNING CDBG	151,000.00	15,000.00	0.00	15,000.00	0.
2002-0015	DESCRIPTION: FUNDS WILL BE USED TO CONTRACT A CONSULTANT TO HELP NEIGHBORHOODS DEVELOP A NEIGHBORHOOD PLANNING HANDBOOK. HOMELESS INEBRIATE PROGRAM CDBG	100,975.00	0.00	0.00	0.00	0.
2002-0016	DESCRIPTION: PRODUCE A PERMANENT SUPPORTIVE HOUSING PROJECT FOR INEBRIATES. AFFORDABLE HOMEOWNERSHIP PROGRAM CDBG	51,975.00	495,382.00	409,241.45	86,140.55	0.
2002-0017	DESCRIPTION: ACQUIRE TWO OR THREE SITES FOR THE CONSTRUCTION OF AFFORDABLE HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS. CHDO	160,650.00	0.00	0.00	0.00	0.
2002-0018	DESCRIPTION: FIFTEEN PERCENT OF HOME ENTITLEMENT WILL BE ALLOCATED TO AN ANCHORAGE CERTIFIDE COMMUNITY HOUSING DEVELOPMENT ORGANIZATION. PROJECT INCLUDE S ACQUISITION AND NEW CONSTRUCTION/REHABILITATION OF HOUSING FOR LOW- MODERATE INCOME HOUSEHOLDS. PROJECT CANCELLED AND FUNDED IN IDIS #548. HOMESOWNER REHABILITATION HOME	806,500.00	465,423.01	378,738.43	86,684.58	186,454.
2002-0019	DESCRIPTION: THIS PROGRAM WILL PROVIDE LOW INTEREST LOANS FOR HOUSING REHABILITATIO N TO FAMILIES WITH HOUSEHOLD INCOMES AT OR BELOW THE 80% AREA MEDIAN. ELIMINATION OF SLUM AND BLIGHT CDBG	252,883.00	362,673.70	362,673.70	0.00	0.
2001-0001	DESCRIPTION: FUNDS WILL BE USED FOR THE DEMOLITION OR CLEAN-UP OF DILAPIDATED PROPERTY PRESENTING A THREAT TO THE LIFE/SAFETY OF RESIDENTS. IT MAY ALSO BE USED FOR THE REMOVAL OF JUNK AUTOMOBILES, APPLIANCES, AND TRASH. THIS PROJECT BEGAN IN 2001 AND WAS FUNDED WITH \$72,883 AND CON THIS PROJECT WAS FUNDED IN 2001 WITH \$72,883 AND AGAIN IN 2002 WITH \$1 80,000. THIS IS A CONTINUING PROJECT AND ONLY REQUIRES ONE IDIS NUMBE R. FY2001 CAPITAL PROJECTS CDBG	806,805.00	1,458,730.70	1,458,730.70	0.00	0.

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRD IN REPORT YE
2001-0002	ANCHOR HOMEOWNERSHIP LOAN PROGRAM HOME	804,000.00	596,899.67	596,899.67	0.00	0.
2001-0003	ELIMINATION OF SLUM & BLIGHT CDBG	16,750.00	0.00	0.00	0.00	0.
2001-0004	HOUSING REHABILITATION CDBG	600,000.00	101,603.77	101,603.77	0.00	0.
2001-0005	PUBLIC SERVICE GRANTS CDBG	351,600.00	350,682.00	350,682.00	0.00	0.
2001-0006	PY2001 CDBG ADMIN CDBG	468,800.00	468,800.00	468,800.00	0.00	0.
2001-0007	PY2001 HOME ADMIN HOME	107,200.00	107,200.00	107,200.00	0.00	0.
2001-0008	PY2001 CHDO PROJECT HOME	160,800.00	0.00	0.00	0.00	0.
2001-0009	ESG ADMINISTRATION ESG	4,000.00	3,477.57	3,477.57	0.00	0.
2001-0010	HOMELESS PREVENTION ESG	24,000.00	24,000.00	24,000.00	0.00	0.
2001-0011	ESSENTIAL SERVICES ESG	24,000.00	24,000.00	24,000.00	0.00	0.
2001-0012	S-AWAIC DV SHELTER-01 ESG	8,000.00	8,000.00	8,000.00	0.00	0.

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

18 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
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2001-0013	S-ENDEAVOR HOUSE-01	UP-GRADE VIDEO SECURITY SYSTEM.				
	ESG	0.00	4,000.00	4,000.00	0.00	0.
2001-0014	S-LSSA/TRANSITIONAL LIVING PROGRAM-01					
	ESG	0.00	4,000.00	4,000.00	0.00	0.
2001-0015	S-SA-MCKINNELL FAMILY SHELTER-01					
	ESG	0.00	12,000.00	12,000.00	0.00	0.
2000-0001	CAPITAL PROJECTS					
	CDBG	898,635.00	1,365,124.01	1,365,124.01	0.00	0.
	DESCRIPTION:	PROJECTS INCLUDE UNITED WAY OF ANCHORAGE, COVENANT HOUSE ALASKA, CATHO LIC SOCIAL SERVICES, ANCHORAGE NEIGHBORHOOD HEALTH CENTER, AND THE MOA RENAISSANCE ZONE PARKS PACKAGEM YEAR #2 - PARKS INCLUDE BARBARA PARK, ROOSEVELT PARK, WOODLAND PARK, AND EASTCHESTER PARK.				
2000-0002	HOUSING REHABILITATION					
	CDBG	362,315.00	346,695.01	346,695.01	0.00	0.
	DESCRIPTION:	EMERGENCY REPAIR PROGRAM - PROVIDES ASSISTANCE TO LOW- AND MODERATE- I NCOME HOMEOWNERS IN NEED OF AN EMERGENCY SINGLE ITEM REPAIR NEEDED ON THEIR HOME OR MOBILE HOME. MAXIMUM AMOUNT OF GRANT IS \$10,000 DISABLED ACCESS PROGRAM - PROVIDES ASSISTANCE TO RENTERS AND OWNERS NE EDING TO MODIFY A HOUSING UNIT FOR INCREASES ACCESSIBILITY. MOUNTAIN VIEW/FAIRVIEW REHAB PROJECT: PROJECT BRINGS YOUTH FROM ALL O VER THE COUNTRY TO COME IN AND PROVIDE MISCELLANEOUS REHAB WORK ON VAR IOUS OWNER OCCUPIED HOUSES WITHIN THE MOUNTAIN VIEW AND FAIRVIEW NEIGH BORHOODS. REHAB CONSISTED OF PAINTING, ROOF REPAIR, ETC...CDBG FUNDS WERE USED TO PURCHASE MATERIALS AND SUPPLIES ONLY, ALL LABOR WAS DONAT ED BY YOUTH, PROJECT LEADERS AND LOCAL ARCHITECTS.				
2000-0003	PUBLIC SERVICE AWARDS					
	CDBG	339,450.00	321,567.14	321,567.14	0.00	0.
	DESCRIPTION:	PUBLIC SERVICE GRANTS WERE AWARDED TO THE FOLLOWING AGENCIES - BOYS & GIRLS CLUB OF ANCHORAGE, CAMP FIRE BOYS & GIRLS, COVENANT HOUSE OF ALA SKA, ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE CENTER FOR FAMILIES, BI G BROTHERS/BIG SISTERS, ALASKA CENTER FOR THE BLIND, ABUSED WOMEN'S AI D IN CRISIS AND ANCHORAGE LITERACY PROJECT.				
2000-0004	CDBG GRANT MANAGEMENT/ADMINISTRATION					
	CDBG	452,600.00	452,600.00	452,600.00	0.00	0.
	DESCRIPTION:	GRANT MANAGEMENT, ADMISTATIVE COSTS, AND TECHNICAL ASSISTANCE COSTS WIL L ALL BE COVERED UNDER THIS PROJECT.				
2000-0005	ANCHOR HOMEOWNERSHIP					
	HOME	700,000.00	782,743.50	782,743.50	0.00	0.
	DESCRIPTION:	ANCHOR HOMEOWNERSHIP ASSISTANCE FOR LOW- AND MODERATE INCOME PERSONS. THIS PROGRAM OFFERS FUNDS FOR DOWN PAYMENT ASSISTANCE AND CLOSING COS TS, UP TO \$25,000 TO PERSONS WHO WISH TO PURCHASE A SINGLE FAMILY HOME				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT IN REPORT YE
2000-0006	HOME GRANT MANAGEMENT/TECHNICAL ASSISTANCE					
	HOME	91,000.00	91,000.00	91,000.00	0.00	0.
	DESCRIPTION: TRACKS EVERY DAY COSTS OF RUNNING PROGRAM - GRANT MANAGEMENT, TECHNICAL ASSISTANCE, SALARIES, ETC...					
2000-0007	00 CDBG DEMO ACTIVITIES					
	CDBG	60,000.00	0.00	0.00	0.00	0.
	DESCRIPTION: PERFORM CLEARANCE AND DEMOLITION ACTIVITIES WITHIN THE ANCHORAGE AREA.					
2000-0008	ESGP - ADMINISTRATION					
	ESG	0.00	3,798.52	3,798.52	0.00	0.
2000-0009	ESG - HOMELESS PREVENTION					
	ESG	0.00	24,000.00	24,000.00	0.00	0.
2000-0010	ESG - ESSENTIAL SERVICES					
	ESG	0.00	24,000.00	24,000.00	0.00	0.
2000-0011	ESG - MAINTAINANCE AND OPERATIONS					
	ESG	0.00	27,999.88	27,999.88	0.00	0.
2000-0012	CHDO HOUSING ACQUISITION REHABILITATION PROGRAM					
	HOME	145,500.00	767,789.00	353,882.38	413,906.62	0.
	DESCRIPTION: THE FOCUS OF THIS PROJECT IS TO PURCHASE A DISTRESSED HOUSE OR PROPER TY, AND THEN REHABILITATE THE HOUSE OR BUILD A NEW ONE. THE GOAL IS T HEN TO TURN AROUND AND SELL THE HOME TO A LOW- TO MODERATE-INCOME BUYE R AS DEFINED BY HUD REGULATIONS. THE PURCHASE AND REHABILITATION PROC ESS WILL USE A COMBINATION OF BOTH HOME CHDO FUNDS AS WELL AS FUNDING FROM OTHER SOURCES. THE PROCEEDS FROM THE SALE OF ANY HOUSES FUNDED T HROUGH THIS PROJECT WILL BECOME PROGRAM INCOME AND WILL BE RETURNED TO THE MUNICIPALITY AND REPROGRAMMED FOR FUTURE USE.					
2000-0013	TENANT BASED RENTAL ASSISTANCE					
	CDBG	10,000.00	0.00	0.00	0.00	0.
	HOME	0.00	3,513.00	3,513.00	0.00	0.
	DESCRIPTION: THE TBRA PROGRAM WILL ASSIST CLIENTS WITH RENTAL COSTS.					
2000-0014	S-MOA ADMINISTRATION-02					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1999-0001	ESG - ADMINISTRATION					
	ESG	4,000.00	3,999.44	3,999.44	0.00	0.
	DESCRIPTION: ADMINISTRATION OF FY99 ESGP GRANT.					
1999-0002	ESG - HOMELESS PREVENTION					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.
	DESCRIPTION: ESG - HOMELESS PREVENTION FUNDS TO BE EXPENDED ON LOW-INCOME AND HOME- LESS INDIVIDUALS FOR RENTAL AND UTILITY DEPOSITS/ARREARAGES AND EMERGENCY RENTAL AND UTILITY ASSISTANCE. ASSISTANCE IS DESIGNED TO HELP PEOPLE MAINTAIN AND/OR ACCESS HOUSING.					
1999-0003	ESG - ESSENTIAL SERVICES					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

20 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
1999-0004	ESG	24,000.00	23,999.92	23,999.92	0.00	0.
	DESCRIPTION: ESSENTIAL SERVICES FUNDS TO BE EXPENDED IN THE AREAS OF TRANSPORTATION, EMERGENCY MEDICAL NEEDS, AND OTHER CONTINGENCIES THAT COULD AGGRAVATE OR CAUSE HOMELESSNESS.					
1999-0004	ESG - MAINTENANCE AND OPERATIONS					
	ESG	28,000.00	28,000.00	28,000.00	0.00	0.
	DESCRIPTION: ESG MAINTENANCE AND OPERATIONS FUNDS WILL BE CONTRACTED TO LOCAL EMERGENCY SHELTER(S) TO IMPROVE, REPLACE OLD EQUIPMENT AND PAY UTILITIES AND OTHER REPAIRS AND UPGRADES.					
1999-0005	HOME ANCHOR 1999 (7/1/99 - 6/30/00)					
	HOME	711,400.00	760,078.00	760,078.00	0.00	0.
	DESCRIPTION: PROGRAM TO ASSIST LOW AND MODERATE - LOW INCOME ANCHORAGE FAMILIES TO PURCHASE HOMES AND INCREASE HOMEOWNERSHIP IN THE RENAISSANCE ZONE.					
1999-0006	1999 CDBG ADMIN					
	CDBG	0.00	453,600.00	453,600.00	0.00	0.
1999-0007	1999 CDBG PUBLIC SERVICE GRANTS					
	CDBG	0.00	328,805.00	328,805.00	0.00	0.
1999-0008	1999 CDBG CAPITAL PROJECTS					
	CDBG	0.00	824,875.18	824,875.18	0.00	0.
1999-0009	ANCHORAGE NEIGHBORHOOD HOUSING ER/DAP					
	CDBG	0.00	481,431.75	481,431.75	0.00	0.
1999-0010	1999 HOME ADMINISTRATION					
	HOME	0.00	96,500.00	91,268.15	5,231.85	0.
1999-0011	DHHS TBRA PROGRAM					
	HOME	1.00	0.00	0.00	0.00	0.
	DESCRIPTION: TENANT RENTAL ASSISTANCE TO PRIMARILY ELDERLY PERSONS WHO ARE ATTEMPTING TO MOVE ON TO THE SECTION 8 PROGRAM AT THE STATE LEVEL. THIS PROGRAM IS BEING ADMINISTERED BY DHHS SINCE 11/99.					
1999-0012	99 CDBG DEMOLITION/CLEARANCE ACTIVITIES					
	CDBG	60,000.00	43,867.00	43,867.00	0.00	0.
	DESCRIPTION: CDBG FUNDS SET ASIDE FOR DEMOLITION/CLEARANCE ACTIVITIES TO BE PERFORMED WITHIN THE ANCHORAGE AREA.					
1998-0001	HOME ANCHOR 98					
	HOME	661,275.00	963,912.00	963,912.00	0.00	0.
	DESCRIPTION: ANCHORAGE COMMUNITY HOME OWNERSHIP RESOURCE (ANCHOR) IS A HOMEBUYER PROGRAM PROVIDING UP TO \$25,000 TO LOW AND MODERATE INCOME HOMEBUYERS. ANCHOR LOANS ARE FORGIVEN AT A RATE OF 10 PERCENT A YEAR. IF THE HOME OWNER SELLS THE HOME BEFORE THE ENTIRE LOAN IS FORGIVEN, THE REMAINDER MUST BE PAID BACK TO THE MUNICIPALITY OF ANCHORAGE FOR USE IN HOME-ELIGIBLE ACTIVITIES.					
1998-0002	HOME FY98 ADMINISTRATION					
	HOME	89,700.00	89,700.00	89,700.00	0.00	0.

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

21 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
1998-0003	1998 PUBLIC SERVICES					
	CDBG	338,250.00	325,840.00	325,840.00	0.00	0.
	DESCRIPTION:	VARIIOUS PUBLIC SERVICE PROJECTS FUNDED THROUGH THE DEPARTMENT OF HEALTH H AND HUMAN SERVICES. SEE ACTIVITIES FOR DETAIL ON EACH PROJECT.				
1998-0004	SINGLE UNIT HOUSING REHABILITATION					
	CDBG	0.00	872,049.41	872,049.41	0.00	0.
1998-0005	CDBG ADMIN, TECHNICAL ASSISTANCE AND PROJ MGMT					
	CDBG	451,000.00	376,168.56	350,982.07	25,186.49	0.
	DESCRIPTION:	PROGRAM ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE RELATED TO H OUSING AND COMMUNITY DEVELOPMENT.				
1998-0006	CODE ENFORCEMENT/SLUM AND BLIGHT					
	CDBG	196,175.00	0.00	0.00	0.00	0.
	DESCRIPTION:	CODE ENFORCEMENT ACTIVITIES INCLUDE FUNDING TWO CODE ENFORCEMENT OFFIC ERS TO OPERATE WITHIN THE RENAISSANCE ZONE AND CONTINUE FUNDING THE DE MOLITION OF BUILDINGS CONDEMNED BY THE MUNICIPALITY AND REPRESENTING A HEALTH OR SAFETY THREAT TO NEIGHBORHOODS IN THE RENAISSANCE ZONE.				
1998-0007	CDBG CAPITAL PROJECTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0008	PROJECT MANAGEMENT PLACEHOLDER					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0009	CHDO DEMONSTRATION FOR DISABLED HOUSING					
	HOME	146,025.00	0.00	0.00	0.00	0.
	DESCRIPTION:	CONTINUATION OF THE CHDO DEMONSTRATION PROJECT FOR DISABLED HOUSING OR IGINALLY FUNDED WITH 1996 HOME CHDO FUNDS. PROJECT CLOSED AND FUNDS USED IN HARP PROGRAM ADMINISTERED BY ANHS IN				
1998-0010	ESG - HOMELESS PREVENTION					
	ESG	27,000.00	26,999.04	26,999.04	0.00	0.
	DESCRIPTION:	FUNDS EXPENDED TO ALLOW PERSONS TO MAINTAIN HOUSING. ASSISTANCE INCLU DES RENTAL AND SECURITY DEPOSITS, RENTAL AND UTILITY ARREARAGES.				
1998-0011	ESG - ESSENTIAL SERVICES					
	ESG	27,000.00	26,999.75	26,999.75	0.00	0.
	DESCRIPTION:	ESSENTIAL SERVICES FUNDS WILL BE EXPENDED FOR TRANSPORTAION NEEDS SUCH AS ADULT AND YOUTH BUS TOKENS, BUS PASSES AND STUDENT BUS PASSES. OTHER AREAS OF ASSISTANCE INCLUDE MEDICAL PRESCRIPTIONS AND TAXI VOUCH ERS FOR TREATMENT AND EMPLOYMENT OPPORTUNITIES.				
1998-0012	ESG - MAINTENANCE AND OPERATIONS					
	ESG	31,500.00	31,500.00	31,500.00	0.00	0.
	DESCRIPTION:	FUNDS WILL BE DISTRIBUTED TO LOCAL HOMELESS SHELTERS THROUGH THE REQUE ST FOR PROPOSAL PROCEDURE. FUNDS TO BE EXPENDED ON EQUIPMENT AND FACI ILITIES REPAIR.				
1998-0013	ESG - ADMINISTRATION					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

22 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT IN REPORT YE
	ESG	4,500.00	4,497.00	4,497.00	0.00	0.
	DESCRIPTION:	ADMINISTRATION FUNDS USED TO SUPPORT ADMINISTRATIVE EXPENSES INTERNAL TO THE MUNICIPALITY.				
1997-0001	HOME - ANCHOR HOME	609,725.00	643,131.00	643,131.00	0.00	0.
	DESCRIPTION:	<p>IN ADDITION TO THE NEW HOME FUNDS NOTED HERE (\$154,725), THE 1997 ACTION PLAN PROPOSES TO REALLOCATE \$555,800 IN PREVIOUS YEARS' HOME FUNDS TO THE ANCHOR PROGRAM. THESE FUNDS INCLUDE \$154,800 FROM 1994 HOME FUNDS AND \$400,000 FROM 1996 HOME FUNDS (BOTH PREVIOUSLY ALLOCATED TO RENOVATION/REHABILITATION/NEW CONSTRUCTION). THESE FUNDS WILL BE USED TO EXPAND THE ANCHOR PROGRAM WHICH PROVIDES DOWNPAYMENT ASSISTANCE TO QUALIFYING BORROWERS, UP TO \$25,000, PURCHASING A HOME IN THE RENAISSANCE ZONE. THE ANCHOR PROGRAM MAY BE USED TO HELP UP TO 10 FAMILIES PURCHASE HOMES TO BE DEVELOPED OR REHABILITATED BY A CHDO OVER THE NEXT YEAR. FAFPC) IS PROPOSING TO DIVEST ITSELF OF OVER THE NEXT TWO YEARS. IF NECESSARY, FUNDS WILL ALSO BE USED TO HELP FAMILIES PURCHASE THE ACCESSIBLE HOMES TO BE DEVELOPED OR REHABILITATED BY A CHDO OVER THE NEXT YEAR. FOR OR SALE TO THE DISABLED UNDER THE CHDO HOMES FOR THE DISABLED PROJECT being funded with HOME monies this year. For the CHDO homes for the disabled project only, homes may be located anywhere in Municipality, and are not restricted to the Renaissance Zone. Downpayment assistance will be in the form of a second mortgage, secured by the real property. Assistance will make up the difference between the borrowers' affordable first mortgage and the sales price. Successful applicants will have a household income which does not exceed HUD's established HOME low-income limits (80% of median income), adjusted for family size. The maximum amount of assistance will be \$25,000, and the minimum, \$1,000. There will be no monthly payments associated with this loan, and there will be no interest charged on the loan. Ten percent of the Anchor loan amount will be forgiven at the end of each year the borrower remains owner-occupant of the home. Property must remain the borrowers' primary residence throughout the forgiveness period.</p>				
1997-0002	HOME - Grant Mgmt, Planning, Prog. Dev't HOME	84,100.00	84,200.00	53,607.58	30,592.42	0.
	DESCRIPTION:	Planning, technical assistance, program development and grant management related to the HOME program and the Consolidated Plan.				
1997-0003	CDBG - DAP, Emergency Rehab, Homeowner rehab loans	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
	DESCRIPTION:	The program descriptions for the Disabled Access Program, Emergency Rehabilitation and Homeowner rehabilitation loan programs were changed in the 1997 Action Plan. Major changes are noted below: DAP: Rehabilitation to increase access may be up to \$10,000. Applicants may cite				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
		ywide. The Municipality plans to outsource the program through a "req uest for proposal" (RFP) over the next year to a non-profit in the com munity. Emergency Repair: Repairs may be up to \$10,000 for any s ingle item. Qualifying low and moderate income residents citywide are eligible for this program. The Municipality plans to outsource the p rogram through a "request for proposal" (RFP) over the next year to a non-profit in the community. Home rehabilitation loans: Applicat ions will be accepted from low and moderate income residents citywide. Within the Renaissance Zone, loans may be up to \$30,000. Outside of the Renaissance Zone, loans may be up to \$20,000. Previous years funding available as of December 1996 (including program income and a contribution from Heritage Land Bank) totals \$1,143,131. No new ent itlement funds will be added to these programs at this time. Thes e programs further the Consolidated Plan goals: 1) to create and maint ain supportive/transitional housing, and 2) to develop homeownership o pportunities and maintain existing owner-occupied housing. This is an ongoing program.				
1997-0004	CDBG - Grant Mgmt, Planning, Prog. Dev't					
	CDBG	509,000.00	1,101,489.61	1,100,864.80	624.81	0.
	DESCRIPTION:	General Administrative Activities This includes 20% of the annual e ntitlement (\$470,600) and 20% of expected program income (\$38,400) for the program year. Funds will be used for eligible grant management, program development, planning and technical assistance activities. Te chnical assistance may be provided by outside consultants. This activ ity supports all Consolidated Plan goals.				
1997-0005	CDBG - Elimination of Slum and Blight					
	CDBG	143,722.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Miscellaneous code enforcement and demolition activity to eliminate sl um, blight, and threats to safety and health. In addition to the new funds added here (\$143,722) \$106,278 remains from previous allocations . This activity supports the Consolidated Plan goal to promote commun ity-based revitalization efforts. Expected completion date: Fall, 19				
98						
1997-0006	ESG - Homeless Prevention					
	ESG	18,600.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Funding for defraying rent and utility arearages for those who have re ceived termination notices, and/or security deposits or first month's rent to assist homeless to move into permanent housing.				
1997-0007	ESG - Essential Services					
	ESG	18,600.00	61,999.25	61,999.25	0.00	0.
	DESCRIPTION:	Providing assistance to those who are homeless or near homeless to sec ure permanent housing, acquire or regain skills necessary to continue				

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

24 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
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1997-0008	ESG - Maintenance and Operations ESG	21,700.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Defraying the maintenance and operating costs of shelters for homeless persons, including rent, repair, security, fuels and equipment costs, insurance, utilities, and/or furnishings.				
1997-0009	ESG - Administration ESG	3,100.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Eligible administrative activities.				
1997-0010	CDBG - Capital Projects - Citywide CDBG	454,800.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Proposals for capital projects primarily benefiting low and moderate income residents of the Municipality will be accepted from non-governmental organizations city-wide in late summer, 1997. The funds allocated to this project include new entitlement funds (\$454,800), reprogrammed funds (\$301,931), and program income (\$68,269) from previous years. This activity supports the Consolidated Plan goal to promote community based revitalization efforts. Anticipated completion date: Fall 1998.				
1997-0011	CDBG - Community Building - Renaissance Zone CDBG	859,888.00	0.00	0.00	0.00	0.
	DESCRIPTION:	These funds are set aside for high priority projects within the Renaissance zone initiated by community groups or Municipal Departments. Funds include \$236,433 in new entitlement funds, and \$113,455 in expected program income over the coming year. This furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. Expected completion date: Fall 1998.				
1997-0012	CDBG - Public Service Projects CDBG	381,750.00	339,555.91	339,555.91	0.00	0.
	DESCRIPTION:	Includes activities providing direct service to low and moderate income residents throughout the Municipality of Anchorage. Projects further the Consolidated Plan goals to create and maintain supportive services for special needs populations, 2) to promote economic development and 3) to assist with crime awareness/prevention activities. Expected completion date: June 30, 1998.				
1997-0013	CDBG - Mayor's Neighborhood Enhancement Grants CDBG	50,000.00	6,500.00	6,500.00	0.00	0.
	DESCRIPTION:	The Mayor's Neighborhood Enhancement Grants will be provided to Community Councils and public schools within the Renaissance Zone through an				

IDIS - C04PR06 DATE: 03-27-09
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
 ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
1997-0014	CDBG - Contingency/Cost Overruns					
	CDBG	145,840.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Up to 10% of the value of proposed projects is permitted to be reserved for contingencies and cost overruns. The Municipality chooses to allocate only 5.7% of the new entitlement for this purpose. Six percent (6%) of projected program income, \$11,345 is allocated to this purpose as well. These funds will be transferred to projects which have overruns over the course of the year, and any unused funds will be reprogrammed into eligible projects in the 1998 Action Plan. An additional \$70,541 from previous years funds is also allocated to this purpose, totalling 10% of all proposed projects.				
1997-0015	DUPLICATE OF PROJECT26/1997					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION:	These funds will be leveraged with other non-CDBG monies over several years to design and construct a new recreation center in Mountain View. This is in addition to \$50,000 allocated in a 1996 Plan Amendment for an initial site and design study. This project furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. This project will be developed over several years. Estimated completion date: Fall of 2000.				
1997-0016	CDBG - Community Buidling - Muldoon Gateway					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION:	The "Muldoon Gateway" is a proposal to solidify and begin implementation of a beautification strategy for Muldoon Road north of Debarr. The funds proposed here will be used to produce a formal design and aid in its initial implementation. This furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. The design phase of this project is expected to be complete by 1999.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AMOUNT DRAWN AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1997-0017	HOME - ANCHOR PLUS CDBG	1.00	0.00	0.00	0.00	0.
<p>DESCRIPTION: THIS PROGRAM WILL BE USED IN CONJUNCTION WITH THE ANCHOR LOANS TO HELP REHABILITATE HOMES WITHIN THE RENAISSANCE ZONE. HOMES ASSISTED WITH THESE FUNDS MAY APPROXIMATELY 10 OF THE 19 SINGLE FAMILY HOMES THE PUBLIC HOUSING AUTHORITY (AHFC) IS INTERESTED IN DIVESTING ITSELF OF OVER THE NEXT YEAR. THE REMAINING NINE HOMES MAY RECEIVE SIMILAR ASSISTANCE IN NEXT YEAR'S ACTION PLAN.</p>						
1997-0018	HOME - Tenant Based Rental Assistance					
<p>*** NO ACTIVITIES FOUND FOR THIS PROJECT ***</p> <p>DESCRIPTION: Funds for tenant based rental assistance were allocated in the 1994 and 1995 HOME applications (\$100,000 and \$138,600, respectively). No additional funds are being allocated to this activity, however, the \$238,600 referenced above will remain for tenant based rental assistance. A subrecipient will be identified to provide this service in the community.</p>						
1997-0019	HOME - HOME-OWNERSHIP FOR THE DISABLED	276,475.00	329,842.00	325,023.79	4,818.21	102,935.
<p>DESCRIPTION: THIS PROGRAM WILL BE DEVELOPED WITH A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) IN THE COMMUNITY TO PURCHASE OR CONSTRUCT UP TO TWO HOMES WHICH WILL BE REHABILITATED OR CONSTRUCTED TO MEET THE NEEDS OF A DISABLED HOME-OWNER. POTENTIAL HOME-OWNERS MAY BE PHYSICALLY OR MENTALLY DISABLED. HOMES WILL BE SOLD TO THE DISABLED PERSON OR HOUSEHOLD AND THE PROCEEDS WILL ONCE AGAIN BE APPLIED TO AFFORDABLE HOUSING. IF NEEDED, THE PURCHASER MAY RECEIVE ASSISTANCE THROUGH THE ANCHOR PROGRAM AS WELL, AND MAY ENTER INTO A LEASE/PURCHASE ARRANGEMENT INITIALLY USING TBRA ASSISTANCE TO PREPARE FOR HOMEOWNERSHIP. FUNDS FOR THE REHABILITATION/NEW CONSTRUCTION COMPONENT OF THIS PROJECT TOTAL \$276,475. THIS PROJECT FURTHERS THE CONSOLIDATED PLAN GOALS 1) TO CREATE AND MAINTAIN SUPPORTIVE/TRANSITIONAL HOUSING, 2) TO DEVELOP HOMEOWNERSHIP OPPORTUNITIES, AND 3) DEVELOP ADDITIONAL COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS. FUNDING CONSISTS OF 1996 AND 1997 CHDO SET-ASIDES (\$129,150 AND \$126,300, RESPECTIVELY) AND \$21,025 OPERATING SUBSIDY.</p>						
1997-0020	DUPPLICATE OF PROJECT 19 CHDO OF HOME	21,025.00	0.00	0.00	0.00	0.
<p>DESCRIPTION: THIS PROJECT IS DESCRIBED UNDER PROJECT #19. THERE SHOULD BE NO ACTIVITY OR FUNDING SET UP UNDER THIS PROJECT.</p>						
1997-0021	HOME - TBRA Admin					
<p>*** NO ACTIVITIES FOUND FOR THIS PROJECT ***</p> <p>DESCRIPTION: No additional funds are being reserved to administer the TBRA program, however, \$23,000 from FY 1994 funds are being reprogrammed for this purpose. This amount does not cause the municipality to exceed its 10% debt limit.</p>						

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT IN REPORT YE
1997-0022	RENTAL HOUSING SUBSIDIES SENIORS TBA	cap on administrative funds.				
	HOME	238,600.00	0.00	0.00	0.00	0.
1997-0023	HABITAT FOR HUMANITY/UNITED WAY					
	CDBG	184,500.00	185,730.34	185,730.34	0.00	0.
	DESCRIPTION:	THEY WILL BE BUILDING A WAREHOUSE TO SERVE LOW INCOME PEOPLE. IT IS A JOINT EFFORT BETWEEN HABITAT FOR HUMANITY AND UNITED WAY.				
1997-0024	COVENANT HOUSE					
	CDBG	227,765.00	231,172.25	231,172.25	0.00	0.
	DESCRIPTION:	REHAB OF A COMMERCIAL BUILDING INTO TRANSITIONAL HOUSING.				
1997-0025	ANCHORAGE NEIGHBORHOOD HEALTH CENTER					
	CDBG	131,873.00	135,074.95	135,074.95	0.00	0.
	DESCRIPTION:	CAPITAL IMPROVEMENTS TO A DENTAL CLINIC TO SERVE LOW INCOME PEOPLE.				
1997-0026	MOUNTAIN VIEW REC CENTER					
	CDBG	1,623,447.00	1,217,840.56	1,217,840.56	0.00	0.
	DESCRIPTION:	PURCHASE OF LAND AND CONSTRUCTION OF A RECREATION CENTER IN MOUNTAIN VIEW. LAND WILL BE OWNED BY MOA, CENTER OPERATED BY BOYS & GIRLS CLUB				
1997-0027	FOOD BANK OF ALASKA					
	CDBG	283,500.00	285,774.72	285,774.72	0.00	0.
	DESCRIPTION:	PURCHASE OF A FREEZER TO STORE FOOD TO SERVE THE LOW INCOME POPULATION				
1997-0028	MULDOON COMMUNITY DEVELOPMENT CORP					
	CDBG	134,000.00	203,892.34	203,892.34	0.00	0.
	DESCRIPTION:	RENTAL PAYMENTS FOR NON PROFIT ORG ASSISTANCE TO MCDC TO OBTAIN A MALL ON A MONTHLY BASIS				
1997-0029	KING PARK EXPANSION					
	CDBG	300,000.00	120,306.80	120,306.80	0.00	0.
	DESCRIPTION:	PURCHASE 6 LOTS NORTH OF EXISTING KING PARK, DEMOLISH AND REMOVE EXISTING BUILDINGS, AND DEVELOP INTO OPEN PARK SPACE.				
1997-0030	DENA A COY SOUTHCENTRAL FOUNDATION					
	CDBG	876,100.00	878,382.87	878,382.87	0.00	0.
	DESCRIPTION:	TO BUILD A 10,000 SQUARE FOOT BUILDING TO HOUSE UP TO 16 WOMEN AND CHILDREN WHO EXPERIENCE ALCOHOL AND SUBSTANCE ABUSE, WITH SHARED KITCHEN AND LIVING AREAS. LOCATED AT THE NORTHEAST CORNER OF BRAGAW AND DEBAR R STREETS. WHILE NOT A "CDBG HOUSING" ACTIVITY DUE TO THE NATURE OF THE PROGRAM, THIS PROJECT DOES PROVIDE AFFORDABLE HOUSING FOR THE CLIENTS WHO LIVE THEIR ON A TEMPORARY BASIS.				
1997-0031	CP97 BROTHER FRANCIS SHELTER					
	CDBG	253,417.00	268,680.57	268,680.57	0.00	0.
	DESCRIPTION:	COMPLETE RENOVATION OF MEN'S AND WOMEN'S TOILET ROOMS AND SHOWERS, AND RELOCATION AND EXPANSION OF LAUNDRY ROOMS.				
1997-0032	YMCA NORTHERN EXTENSION					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

28 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
	CDBG	150,000.00	151,040.25	151,040.25	0.00	0.
	DESCRIPTION: YMCA WILL IDENTIFY A SITE FOR PUBLIC FACILITY PROVIDING SERVICES, ESPE CIALLY CHILD CARE, IN MOUNTAIN VIEW FOR LOW AND MODERATE INCOME RESIDE NTS.					
1996-0010	HOME - Anchor					
	HOME	245,000.00	360,017.00	360,017.00	0.00	0.
1996-0012	HOME - NEW RENTAL HOUSING CONSTRUCTION - CREEKSIDE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0013	HOME - Rental Rehabilitation - Adelaide					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0014	HOME Program Administration					
	HOME	86,000.00	86,000.00	86,000.00	0.00	0.
1996-0015	DAP, Emergency Rehab, Homeowner rehab loans					
	CDBG	92,035.00	0.00	0.00	0.00	0.
1996-0016	Code Enforcement - Hollywood Vista					
	CDBG	193,722.00	354,689.12	354,689.12	0.00	0.
1996-0019	CP - P & R Multi-Parks					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0020	CP - 4A's					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0027	PS - Alaska Children's Services					
	CDBG	25,870.00	13,508.00	13,508.00	0.00	0.
1996-0029	PS - 4As					
	CDBG	53,730.00	16,119.00	16,119.00	0.00	0.
1996-0030	CDBG Administration					
	CDBG	429,840.00	0.00	0.00	0.00	0.
1996-0031	CP - Boys & Girls Clubs of Greater Anchorage, Inc.					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0032	Code Enforcement, Demolition Projects					
	CDBG	106,278.00	62,388.80	62,388.80	0.00	0.
1996-0033	96 ABUSED WOMEN'S AID IN CRISIS					
	CDBG	83,562.00	66,688.78	66,688.78	0.00	0.
	DESCRIPTION: THIS PROJECT WILL RESULT IN 1) PARKING LOT REPAIRS AND SHELTER PARKING LOT EXIT REGRADE, 2) REPLACE AIR VENTS THROUGHOUT BUILDING AND 3) REP LACE CARPET IN SHELTER AND MAIN OFFICE.					
1996-0034	CP - SALVATION ARMY CLITHEROE CENTER					
	CDBG	35,190.00	12,747.52	12,747.52	0.00	0.
	DESCRIPTION: 1996 CDBG CAPITAL PROJECT TO REPLACE THE FLOORING (CARPET, LINOLEUM AN D TILE) AND PAINT THROUGHOUT THE INTERIOR OF REFLECTIONS, SALVATION AR MY CLITHEROE CENTER'S WOMEN'S RESIDENTIAL TREATMENT FACILITY.)					
1996-0035	CP - Anchorage Community Mental Health Services, Inc.					
	CDBG	0.00	2,360.66	2,360.66	0.00	0.

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
1996-0036	CP - P & R Benny Benson CDBG	0.00	169,775.20	169,775.20	0.00	0.
1996-0038	CP - Chugiak Senior Center CDBG	0.00	620,065.75	620,065.75	0.00	0.
1996-0039	PS - Alaska Center for Deaf and Blind Adults CDBG	28,690.00	28,690.00	28,690.00	0.00	0.
1996-0040	PS - Alaska Legal Services Corp. CDBG	39,800.00	12,709.00	12,709.00	0.00	0.
1996-0041	PS - Alaska Women's Resource Center CDBG	30,417.00	12,048.00	12,048.00	0.00	0.
1996-0042	PS - Big Brothers/Big Sisters of Anchorage CDBG	20,586.00	3,432.00	3,432.00	0.00	0.
1996-0043	PS - Boys & Girls Club of Anchorage CDBG	24,875.00	10,022.00	10,022.00	0.00	0.
1996-0044	CP - 96 AWRC ADA W 9TH CDBG	20,348.00	3,339.66	3,339.66	0.00	0.
DESCRIPTION: THIS PROJECT WILL BRING THE GROUND FLOOR OF ALASKA WOMEN'S RESOURCE CE NTER FACILITY ON 111 W 9TH INTO ADA COMPLIANCE.						
1996-0045	PS - CONCERNED CITIZENS OF MOUNTAIN VIEW CDBG	9,563.00	0.00	0.00	0.00	0.
1996-0046	PS - Hope Cottages CDBG	35,299.00	17,875.00	17,875.00	0.00	0.
1996-0047	PS - Salvation Army - Meals for the Disabled CDBG	33,904.00	3,563.00	3,563.00	0.00	0.
1996-0048	CP - Food Bank of Alaska CDBG	283,500.00	0.00	0.00	0.00	0.
1996-0049	CP - Public Works - Fairview Lights CDBG	360,000.00	360,000.00	360,000.00	0.00	0.
1996-0050	CP - Boys & Girls Clubs of Greater Anchorage CDBG	11,686.00	11,709.84	11,709.84	0.00	0.
1996-0051	CP - Salvation Army, Clitheroe Center Reflections CDBG	32,318.00	0.00	0.00	0.00	0.
1996-0052	CP - Older Persons Action Group CDBG	51,100.00	0.00	0.00	0.00	0.
1996-0053	CP - Chugiak Senior Center Elevator and Hallway Lighting CDBG	29,581.00	30,771.20	30,771.20	0.00	0.
1996-0054	96 PS CHUGIAK SENIOR CENTER CDBG	20,348.00	0.00	0.00	0.00	0.
DESCRIPTION: TO PROVIDE HEALTH CARE SERVICES TO SENIORS IN THE CHUGIAK/EAGLE RIVER AREA.						
1996-0055	95.2 AWRC LIFT D ST NEW DAWN CDBG	26,425.00	356.47	356.47	0.00	0.

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

30 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
	DESCRIPTION:	INSTALLATION OF A LIFT TO INCREASE ACCESSIBILITY OF THE 813 D STREET N EW DAWN FACILITY OF THE ALASKA WOMEN'S RESOURCE CENTER.				
1996-0056	Anchorage Latino Lions CDBG	156,000.00	93,654.35	93,654.35	0.00	0.
1996-0057	HOME - Rental Rehabilitation - Stephens Park *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0058	HOME - CHDO Rental Housing Development HOME	129,000.00	0.00	0.00	0.00	0.
1996-0059	ESG - Homeless Prevention ESG	18,600.00	6,648.00	6,648.00	0.00	0.
1996-0060	ESG - Essential Services ESG	18,600.00	12,004.60	12,004.60	0.00	0.
1996-0061	ESG - Maintenance and Operations ESG	21,700.00	1,522.92	1,522.92	0.00	0.
1996-0062	ESG - Administration ESG	3,100.00	1,042.80	1,042.80	0.00	0.
1996-0063	CP - Capital Projects - Unprogrammed CDBG	281,394.00	0.00	0.00	0.00	0.
1996-0064	HOME - Rental Rehabilitation/New Construction HOME	400,000.00	0.00	0.00	0.00	0.
1996-0065	CP - Mountain View Rec Center Design *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0066	96.2 MOUNTAIN VIEW DESIGN CDBG	50,000.00	22,325.00	22,325.00	0.00	0.
	DESCRIPTION:	PRELIMINARY SITE STUDY FOR THE PROPOSED MOUNTAIN VIEW RECREATION CENTE R AND ANALYSIS OF NEIGHBORHOOD TRANSPORTATION AND CIRCULATION ISSUES.				
1995-0001	CP - Challenge Alaska CDBG	110,000.00	47,283.22	47,283.22	0.00	0.
	DESCRIPTION:	This project will provide funding to complete the new Sports & Recrea tion Ceter for Person's Experiencing Disability, located in Girdwood. Expected Completion Date: 1997 Construction Season				
1995-0002	CP - MOA Public Works with Spenard Community CDBG	350,000.00	286,982.87	286,982.87	0.00	0.
	DESCRIPTION:	Project involves upgrading the street lights along the north and west side of Spenard Road between Hillcrest Drive and McRae Road to match t hose south of McRae Road. The work is expected to be accomplished wit hin existing, municipality-owned, right-of-way for Spenard Road. This part of Spenard is low-income and the lights should provide more safe ty for pedestrians in what is a high crime neighborhood.				
1995-0003	CP - Catholic Social Services - Clare House CDBG	55,000.00	5,303.83	5,303.83	0.00	0.
	DESCRIPTION:	Project is to renovate the upstairs bathroom facilities at the Clare H				

IDIS - C04PR06 DATE: 03-27-09
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
 ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AMOUNT DRAWN	AMOUNT AVAILABLE TO DRAW	AMOUNT DR IN REPORT YR
1995-0004	CP - Chugiak Senior Citizens, Inc. CDBG	87,976.00	11,486.94		11,486.94	0.00	0.
	DESCRIPTION:	This is a design, engineering and construction capital project which is needed to establish a viable water supply to meet the present and future needs of the population served by the Chugiak Senior Center. The project will change from the present well-based water system to Municipality of Anchorage water. The center programs provide services to some 1,110 seniors including 50 disabled and 140 minority seniors. The current well-based water system poses a potential health hazard to seniors and staff who participate in Center programs.					
1995-0005	CP - Catholic Social Services Center CDBG	63,735.00	1,828.76		1,828.76	0.00	0.
	DESCRIPTION:	Fund immediate repairs to the roof of the building located at 3710 East 20th Avenue and for a study to develop a maintenance plan for the future. The building houses non-profit programs including Kids Corp Head Start and seven Catholic Social Services programs and the Respite Place.					
1995-0006	CP - Anchorage Neighborhood Health Center CDBG	19,524.00	0.00		0.00	0.00	0.
	DESCRIPTION:	This project will fix the 13,240 square foot parking lot at 1217 East 10th Avenue. The agency is proposing that approximately 2,446 square feet of existing asphalt be removed and replaced. Approximately 12,437 square feet would then receive a 2" overlayment of asphalt. This will allow easier, safer access to the Health Center which serves thousands of low income residents of Anchorage.					
1995-0007	CP - SALVATION ARMY - CLITHEROE CENTER CDBG	72,909.00	19,256.88		19,256.88	0.00	0.
	DESCRIPTION:	ENCOMPASSES 95.1 AND 95.2 PROJECTS TO DESIGN ADDITION OF AN ADA-ACCESSIBLE NURSERY FOR THE REFLECTIONS WOMEN'S RESIDENTIAL SUBSTANCE ABUSE FACILITY, UPGRADE PARKING LOT FOR REFLECTIONS AND DETOX FACILITY, AND REPLACE CARPET IN MAIN FACILITY. SECOND PHASE OF CHILD CARE ADDITION, CONSTRUCTION, IS NOT BEING FUNDED AT THIS TIME.					
1995-0008	CP - Alaska Women's Resource Center CDBG	22,000.00	104,630.72		104,630.72	0.00	0.
	DESCRIPTION:	The Center will repair the roof and replace windows of the New Dawn Residential facility. The existing built-up roof is in an advanced aged condition. Numerous areas of the roof are bubbled and heavily alligat					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AMOUNT DRAWN	AMOUNT AVAILABLE TO DRAW	AMOUNT DEDUCTIBLE IN REPORT YEAR
1995-0009	CP - MOA / Parks and Recreation	225,000.00	130,617.56	130,617.56	0.00	0.00	0.00
	CDBG						
	DESCRIPTION:	This project will benefit three parks: development of a picnic shelter with electrical service and landscaping at Fairview Lion's Park in Fairview; development of a picnic shelter at W.B. Lyons Park in Mountain View; and the upgrade of a play area with park lights at Fairbanks Park in Fairview.					
1995-0010	HOME - ANCHOR HOME	693,000.00	783,122.00	783,122.00	0.00	0.00	0.00
	DESCRIPTION:	Downpayment assistance will be in the form of a second mortgage, secured by the real property. Assistance will make up the difference between the borrowers' affordable first mortgage and the sales price. Borrower income eligibility: Household income may not exceed HUD's established HOME low-income limits, according to family size (80% median income). Maximum amount of assistance will be \$25,000, and a minimum of \$1,000. There will be no monthly payments associated with this loan. Ten percent of the ANCHOR loan amount will be forgiven at the end of each year. Property must remain the borrowers' primary residence throughout the forgiveness period. There will be no interest charged on the loan. The borrowers' downpayment requirements will be established by guidelines for the first mortgage. Any required downpayment may be included in the ANCHOR loan, if allowed by the underwriting guidelines of the first mortgage. Total liquid assets of the household cannot exceed \$10,000 after the borrowers' portion of the downpayment and closing costs have been deducted. All properties must be located in the targeted areas of Anchorage known as the Renaissance Zone. Only single family properties are eligible, including single family houses, condominiums, and townhouses. Mobile homes are not eligible. Property may be either new construction or an existing structure. Property must meet local building codes at the time the loan is closed. All borrowers will attend an AHFC recognized homebuyer preparation program prior to closing the ANCHOR loan. If available, the borrowers must also attend post purchase counseling.					
1995-0011	HOME - Tenant Based Rental Assistance	138,600.00	241,661.02	241,661.02	0.00	0.00	0.00
	HOME						
	DESCRIPTION:	Tenant-based rental assistance with Alaska Housing Finance Corporation HOME STEPHENS PARK					
1995-0012	HOME	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL ASSIST UNITS IN THE STEPHENS PARK PROJECT, OWNED BY ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, A COMMUNITY HOUSING DEVELOPMENT					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
1995-0013	HOME - Rental HOME	NT ORGANIZATION. SIXTY UNITS WILL BE "HOME ASSISTED". Rehabilitation - Adelaide 138,600.00	0.00	0.00	0.00	0.
	DESCRIPTION:	The Adelaide is being developed by ANHS, a CHDO. The Adelaide will provide 72 single room occupancy (SRO) units in a renovated former office building in downtown Anchorage. HOME 1992, 1993, and 1994 funds were also dedicated to the Adelaide (\$103,680, \$85,050 and \$125,400, respectively). While only 7 units are "HOME-assisted", all will be "HOME look-alike".				
1995-0014	HOME Program Administration HOME	92,400.00	92,400.00	92,400.00	0.00	0.
	DESCRIPTION:	Activity eligible under the 10% cap for administration.				
1995-0015	DAP, Emergency Rehab, Homeowner rehab loans CDBG	171,500.00	0.00	0.00	0.00	0.
	DESCRIPTION:					
1995-0016	Code Enforcement - Hollywood Vista CDBG	220,500.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Funds contributed to demolition of condemned Hollywood Vista apartments located in Government Hill.				
1995-0017	Contingency CDBG	49,000.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Contingency funds to be allocated to projects as needed in accordance with the Citizen's Participation Plan.				
1995-0018	PS-Alzheimer's Association CDBG	33,000.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Provide in-home respite service to frail elders and low-income individuals of any age with Alzheimer's Disease and Related Disorders (ADRD).				
1995-0019	CP - P & R Multi-Parks CDBG	133,250.00	177,845.63	177,845.63	0.00	0.
	DESCRIPTION:	This project was part of the 1996 Action Plan. For renovations of 4 parks in Anchorage, including: Alderwood Park, Elm Street and Dogwood Lane in Government Hill. Minnesota Park, On W. 36th & Minnesota Drive in Spenard. Springer Park, on Arctic and Cugach in Russian Jack Springs, on Boniface & DeBarr in Russian Jack.				
1995-0020	4A's CDBG	22,242.00	2,727.81	2,727.81	0.00	0.
	DESCRIPTION:	To renovate the entrance of a six-plex family housing unit and safety upgrades for homeless persons living with HIV/AIDS and their families. Renovation for handicap accessibility and safety upgrades; removal of hazardous walkways yielding ADA acceptable entrance and a safe super visible play area for the young residents.				
1995-0021	PS - Chugiak Senior Citizens					

IDIS - C04PR06 DATE: 03-27-09
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
ANCHORAGE, AK

34 of 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRA IN REPORT YE
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	CDBG	32,960.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Funds will support a licensed practical nurse in order to provide heal th care services to low and low-moderate income seniors who reside in the Center, come to the Center, or reside in the Chugiak Senior Citize ns service area.				
1995-0022	PS - Hope Cottages					
	CDBG	35,476.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Funds will provide Community Based Employment Opportunities for Hope C ottages' developmentally disabled clients.				
1995-0023	PS - Salvation Army Older Alaskans Program					
	CDBG	42,188.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Meals for Disabled Clients - Funds will provide home delivered meals t o homebound clients with disabilities who are under the age of 60.				
1995-0024	PS - Alaska Center for Blind and Deaf Adults					
	CDBG	32,038.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Independent Living Program - Funds will be utilized for a rehab specia list to provide support services including employment support, indepen dent living skills training, case management, and crisis intervention services to severely disabled, low functioning deaf adults.				
1995-0025	PS - Big Brothers/Big Sisters					
	CDBG	22,988.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Funding will support case management services for single-parent childr en by matching these children with adult volunteers in the roll of big brothers and sisters. Extensive training in sexual abuse prevention and personal safety will be provided for these children, their parents , and the volunteers.				
1995-0026	PS - Camp Fire Fairview					
	CDBG	43,350.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Community Center - Serves children in grades K-8 in the Fairview Area by providing drop-in after school care at the Parkview Manor Apartment s (public housing) and the Fairview Recreation Center.				
1995-0027	PS - Alaska Children's Services					
	CDBG	26,000.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Aftercare Program - Funds will provide aftercare and management progra m services to abused children and their families for up to six months upon the child's leaving of ACS's residential treatment program.				
1995-0028	PS - Volunteers of America					
	CDBG	36,000.00	0.00	0.00	0.00	0.
	DESCRIPTION:	Substance Abuse - Funds will provide family therapy services for the r esidents and families of the ARCH (residential) and ASSIST (out-patien t) facilities which provide substance abuse treatment programs for ado lescents.				

IDIS – C04PR23

Program Year 2008 Summary of Accomplishments

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY									
	RENTALS		TERRA FAMILIES		FIRST-TIME HOMEBUYERS				
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
TERRA FAMILIES	0	0	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	1	15	18	17	34	51			
EXISTING HOMEOWNERS	0	0	0	0	0	0	0	0	0
TOTAL, RENTALS AND TERRA	4	3	2	0	9	9	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	1	15	18	17	34	51	0	0	0

	5	18	20	17	43	60			
HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY									
	RENTALS		TERRA FAMILIES		FIRST-TIME HOMEBUYERS				
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
WHITE:	0	0	0	0	35	7			
BLACK/AFRICAN AMERICAN:	4	0	0	0	10	0			
ASIAN:	0	0	0	0	2	0			
AMERICAN INDIAN/ALASKAN NATIVE:	4	1	0	0	2	0			
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0			
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0	0	0	0	0			
ASIAN & WHITE:	0	0	0	0	0	0			
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0			
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0			
OTHER MULTI-RACIAL:	0	0	0	0	1	1			
TOTAL:	9	1	0	0	51	8			
TOTAL, RENTALS AND TERRA + TOTAL, HOMEBUYERS AND HOMEOWNERS									
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TERRA		TOTAL, HOMEBUYERS AND HOMEOWNERS				
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
WHITE:	0	0	0	0	35	7	35	7	7
BLACK/AFRICAN AMERICAN:	0	0	4	0	10	0	14	0	0
ASIAN:	0	0	0	0	2	0	2	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	4	1	2	0	6	1	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0	1	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	1	1	1	1	1
TOTAL:	0	0	9	1	51	8	60	9	9

IDIS - C04PR23 DATE: 03-27-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
ANCHORAGE, AK

1 of 7

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

ACQUISITION/PROPERTY-RELATED

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
Acquisition (01)	5	1,136,000.00	0	0.00	5	1,136,000.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	2	8,400.00	0	0.00	2	8,400.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
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	7	1,144,400.00	0	0.00	7	1,144,400.00

ECONOMIC DEVELOPMENT

Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	1	0.00	0	0.00	1	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
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	1	0.00	0	0.00	1	0.00

HOUSING

Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	2	209,958.78	0	0.00	2	209,958.78
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	3	115,041.10	0	0.00	3	115,041.10
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
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	5	324,999.88	0	0.00	5	324,999.88

PUBLIC FACILITIES/IMPROVEMENTS

Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	1	0.00	0	0.00	1	0.00
Homeless Facilities - Not Operating Costs (03C)	3	34,345.69	0	0.00	3	34,345.69

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

IDIS - C04PR23 DATE: 03-27-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
ANCHORAGE, AK

2 of 7

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	201,248.88	0	0.00	1	201,248.88
Parks and Recreational Facilities (03F)	1	0.00	0	0.00	1	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	6	235,594.57	0	0.00	6	235,594.57
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	5	197,584.24	0	0.00	5	197,584.24
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	2	130,595.00	0	0.00	2	130,595.00
Youth Services (05D)	1	0.00	0	0.00	1	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	2	49,434.77	0	0.00	2	49,434.77
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	1	30,000.00	0	0.00	1	30,000.00
Abused and Neglected Children (05N)	1	35,972.78	0	0.00	1	35,972.78
Mental Health Services (05O)	1	40,796.00	0	0.00	1	40,796.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						
	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	

IDIS - C04PR23 DATE: 03-27-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
ANCHORAGE, AK

PUBLIC SERVICES (continued)	COUNT		\$ DISBURSED		COUNT		\$ DISBURSED	
Homeownership Assistance - Not Direct (05R)	0		0.00		0		0.00	
Rental Housing Subsidies - HOME TERA (05S)	0		0.00		0		0.00	
Security Deposits (05T)	0		0.00		0		0.00	
Homebuyer Counseling (05U)	0		0.00		0		0.00	
	13		484,382.79		0		0.00	
PLANNING/ADMINISTRATIVE								
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0		0.00		0		0.00	
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0		0.00		0		0.00	
Planning (20)	1		0.00		0		0.00	
General Program Administration (21A)	9		402,233.20		0		0.00	
Indirect Costs (21B)	0		0.00		0		0.00	
Public Information (21C)	0		0.00		0		0.00	
Fair Housing Activities - subject to 20% Admin cap (21D)	0		0.00		0		0.00	
Submissions or Applications for Federal Programs (21E)	0		0.00		0		0.00	
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0		0.00		0		0.00	
HOME Security Deposits - subject to 5% cap (21G)	0		0.00		0		0.00	
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0		0.00		0		0.00	
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0		0.00		0		0.00	
	10		402,233.20		0		0.00	
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE								
	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL			
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED		
OTHER								
Interim Assistance (06)	0	0.00	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00	0	0.00
	42	2,591,610.44	0	0.00	42	2,591,610.44	0	0.00
TOTALS								
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE								

IDIS - C04PR23 DATE: 03-27-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
ANCHORAGE, AK

ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	92	0	92
Housing Units	8	0	8
Clearance and Demolition (04)			
Housing Units	1	0	1
CATEGORY TOTALS	-----	-----	-----
Persons	92	0	92
Housing Units	9	0	9
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	18	0	18
Rehab Administration (14H)			
Housing Units	7	0	7
CATEGORY TOTALS	-----	-----	-----
Housing Units	25	0	25
PUBLIC FACILITIES/IMPROVEMENTS			
PUBLIC SERVICES			
Public Services - General (05)			
Persons	734	0	734
Employment Training (05H)			
Persons	407	0	407
Abused and Neglected Children (05N)			
Persons	120	0	120
CATEGORY TOTALS	-----	-----	-----
Persons	1,261	0	1,261
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE			
	UNDERWAY	COMPLETED	TOTAL
	ACTIVITIES	ACTIVITIES	ACTIVITIES
Persons	1,353	0	1,353
Households	0	0	0
Housing Units	34	0	34
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0
CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY			

IDIS - C04PR23 DATE: 03-27-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
ANCHORAGE, AK

***** HOUSING *****					
	Persons		Households		Not Specified
	Tot#	#Hispanic	Tot#	#Hispanic	Tot# #Hispanic

WHITE:	0	0	84	7	0
BLACK/AFRICAN AMERICAN:	0	0	17	0	0
ASIAN:	0	0	13	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	18	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	3	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0
ASIAN & WHITE:	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	2	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	0	0
TOTAL:	0	0	140	7	0
***** NON-HOUSING *****					

	Persons		Households		Not Specified
	Tot#	#Hispanic	Tot#	#Hispanic	Tot# #Hispanic

WHITE:	1,965	428	0	0	0
BLACK/AFRICAN AMERICAN:	542	0	0	0	0
ASIAN:	675	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	810	3	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	203	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	93	0	0	0	0
ASIAN & WHITE:	3	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	52	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	33	0	0	0	0
OTHER MULTI-RACIAL:	181	130	0	0	0
TOTAL:	4,557	561	0	0	0
***** TOTAL *****					

	Persons		Households		Not Specified
	Tot#	#Hispanic	Tot#	#Hispanic	Tot# #Hispanic

WHITE:	1,965	428	84	7	0
BLACK/AFRICAN AMERICAN:	542	0	17	0	0
ASIAN:	675	0	13	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	810	3	18	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	203	0	3	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	93	0	1	0	0
ASIAN & WHITE:	3	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	52	0	2	0	0

IDIS - C04PR23 DATE: 03-27-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
ANCHORAGE, AK

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:										33	0	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:										181	130	2	0	0	0	0	0	0	0
TOTAL:										4,557	561	140	7	0	0	0	0	0	0
CDBG BENEFICIARIES BY INCOME CATEGORY																			
EXTREMELY LOW										LOW	MOD	TOTAL LOW-MOD		NON LOW-MOD	TOTAL BENEFICIARIES				
<=30%										>30% and <=50%	>50% and <=80%	>80%							
HOUSING - OWNER OCCUPIED																			
Persons										0	0	0	0	0	0	0	0	0	0
Households										59	42	39	140	0	0	0	140	0	140
Not Specified										0	0	0	0	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED																			
Persons										0	0	0	0	0	0	0	0	0	0
Households										0	0	0	0	0	0	0	0	0	0
Not Specified										0	0	0	0	0	0	0	0	0	0
HOUSING - TOTAL*																			
Persons										0	0	0	0	0	0	0	0	0	0
Households										59	42	39	140	0	0	0	140	0	140
Not Specified										0	0	0	0	0	0	0	0	0	0
NON-HOUSING																			
Persons										92	2,393	126	2,611	0	0	0	4,573	0	4,573
Households										0	0	0	0	0	0	0	140	0	140
Not Specified										0	0	0	0	0	0	0	0	0	0
TOTAL																			
Persons										92	2,393	126	2,611	0	0	0	4,573	0	4,573
Households										59	42	39	140	0	0	0	140	0	140
Not Specified										0	0	0	0	0	0	0	0	0	0
* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.																			
HOME DISBURSEMENTS AND UNIT COMPLETIONS																			
ACTIVITY TYPE										DISBURSED AMOUNT	COMPLETED	UNITS		UNITS					
RENTALS																			
TBRA FAMILIES										59,355.65	9	9	9	9					
FIRST-TIME HOMEBUYERS										0.00	0	0	0	0					
EXISTING HOMEOWNERS										1,022,089.50	51	51	51	51					
TOTAL, RENTALS AND TBRA										0.00	0	0	0	0					
TOTAL, HOMEBUYERS AND HOMEOWNERS										59,355.65	9	9	9	9					
										1,022,089.50	51	51	51	51					
HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME																			
										1,081,445.15	60	60	60	60					
ACTIVITY TYPE										0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL	0% - 60%	0% - 80%	REPORTED	AS VACANT	
RENTALS										4	3	2	0	9	9	9	9	9	

IDIS – C04PR26
CDBG Financial Summary for Program Year 2008

IDIS - C04PR26 DATE: 03-27-09
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008

40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS										-465,454.98
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)										379,772.57
42	ENTITLEMENT GRANT										1,869,588.00
43	CURRENT YEAR PROGRAM INCOME										66,005.49
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP										-36,337.49
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)										1,899,256.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)										20.008
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17											
NONE FOUND											
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18											
NONE FOUND											
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19											
PGM	PROJ	IDIS	ACTIVITY NAME				MATRIX	NTL			
YEAR	ID	ACT	ID	ACT	ID	NAME	CODE	OBJ	DRAWN AMOUNT		
2004	0005	761				MC KINNELL FAMILY SHELTER	03C	LMC	34,345.69		
2004	0015	708				PROJECT DELIVERY COSTS	14H	LMH	33,274.46		
2004	0027	763				PROJECT DELIVERY COSTS HOME PROGRAM	14A	LMH	22,724.31		
2006	0002	812				MINOR REPAIR PROGRAM-MOA	14A	LMH	137,370.07		
2006	0002	812				MINOR REPAIR PROGRAM-MOA	14A	LMH	49,864.40		
2006	0002	823				FAIRVIEW HISTORIC SURVEY	14H	LMH	2,700.21		
2006	0003	820				MINOR REPAIR ANHS 2006	14H	LMH	21,212.94		
2006	0003	820				MINOR REPAIR ANHS 2006	14H	LMH	57,853.49		
2006	0006	814				CHILDREN AT-RISK PROJECT	05C	LMC	4,095.00		
2007	0003	864				ANCHORAGE LITERACY PROJECT AMENDMENT	05H	LMC	49,434.77		
2007	0004	865				ALASKA LEGAL SERVICES	05C	LMC	63,305.79		
2007	0004	865				ALASKA LEGAL SERVICES	05C	LMC	35,453.49		
2007	0004	865				ALASKA LEGAL SERVICES	05C	LMC	27,740.72		
2007	0005	866				HOMELESS TASK FORCE PILOT PROJECT	05O	LMC	40,796.00		
2007	0006	867				MOA DHHS TB HOMELESSNESS MOU	05M	LMC	30,000.00		
2007	0013	896				MOUNTAIN VIEW LIBRARY	03E	LMA	201,248.88		
2008	0005	914				PUBLIC SERVICE GRANT PSV-08-ALP-1	05	LMC	50,855.05		
2008	0005	914				PUBLIC SERVICE GRANT PSV-08-ALP-1	05	LMC	22,752.27		
2008	0006	915				PSV-08-COV-1 COVAENANT HOUSE	05N	LMC	8,799.87		
2008	0006	915				PSV-08-COV-1 COVAENANT HOUSE	05N	LMC	27,172.91		
2008	0007	916				PSV-08-RUR-1 RURAL CAP HOMEWARD BOUND	05	LMC	24,431.00		
2008	0007	916				PSV-08-RUR-1 RURAL CAP HOMEWARD BOUND	05	LMC	13,000.00		
2008	0008	917				PSV-ALS-08-1 ALASKA LEGAL SERVICES	05	LMC	26,414.00		
2008	0008	917				PSV-ALS-08-1 ALASKA LEGAL SERVICES	05	LMC	15,705.00		
2008	0019	938				PSV-08-DHH-1 TB AND EMERGENCY DHHS	05	LMC	44,426.92		
2008	0020	948				CAP-08-SAF-1 SAFE HARBOR INN MULDOON	01	LMC	450,000.00		
2008	0021	946				CAP-08-CHA-1 COVENANT HOUSE ALASKA	01	LMC	686,000.00		

TOTAL:									2,180,977.24		

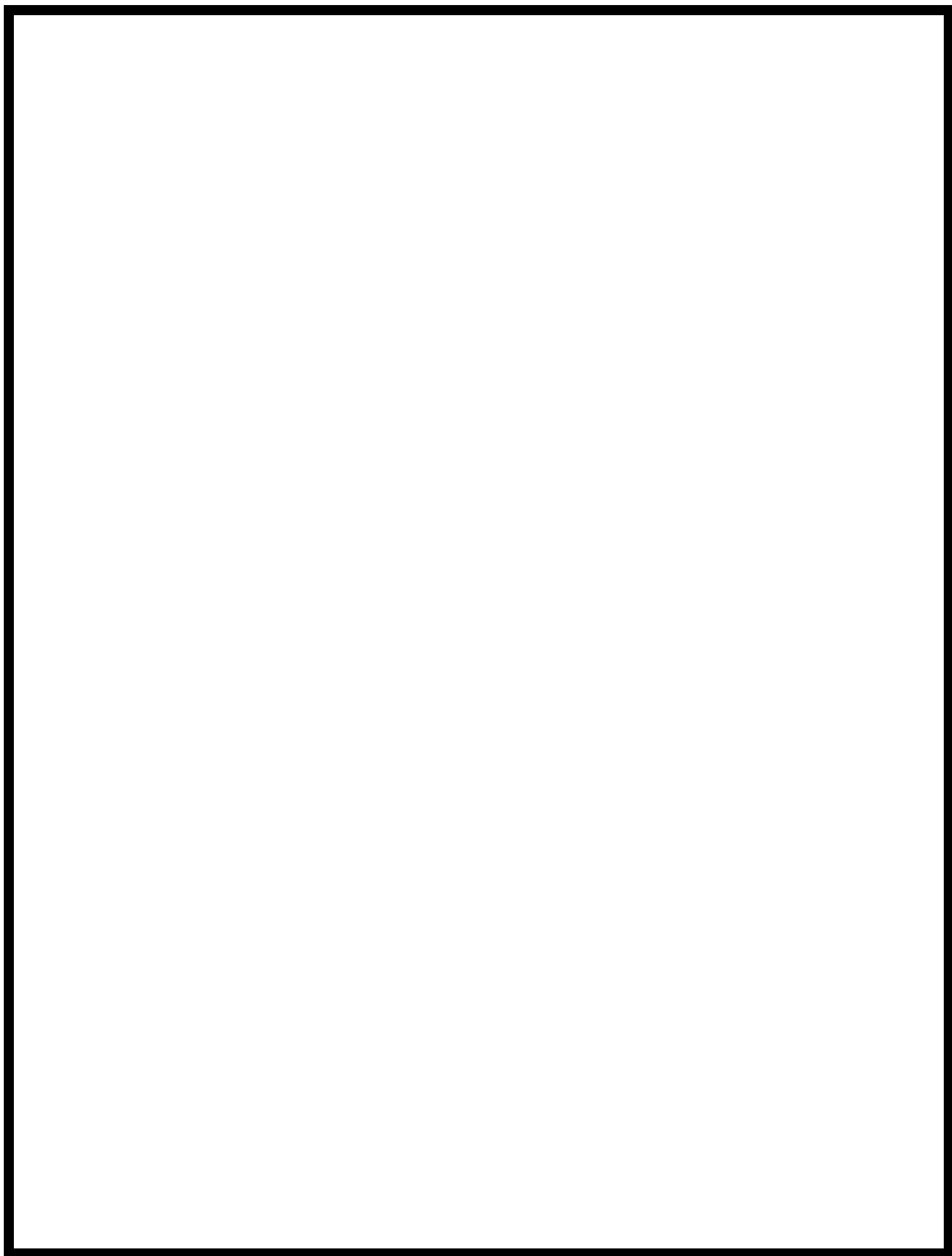
IDIS - C04PR26 DATE: 03-27-09
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008

1 of 2

PART I: SUMMARY OF CDBG RESOURCES			
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02	ENTITLEMENT GRANT		1,869,588.00
03	SURPLUS URBAN RENEWAL		0.00
04	SECTION 108 GUARANTEED LOAN FUNDS		0.00
05	CURRENT YEAR PROGRAM INCOME		66,005.49
06	RETURNS		0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)		1,935,593.49
PART II: SUMMARY OF CDBG EXPENDITURES			
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		2,189,377.24
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		2,189,377.24
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		402,233.20
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)		2,591,610.44
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)		-656,016.95
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD			
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES		2,180,977.24
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		2,180,977.24
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		99.62%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS			
23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS			
27	DISBURSED IN IDIS FOR PUBLIC SERVICES		484,382.79
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		54,911.17
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		-253,312.96
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		285,981.00
32	ENTITLEMENT GRANT		1,869,588.00
33	PRIOR YEAR PROGRAM INCOME		137,977.77
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		-36,337.49
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,971,228.28
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		14.51%
PART V: PLANNING AND ADMINISTRATION (PA) CAP			
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		402,233.20
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		442,994.35
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00

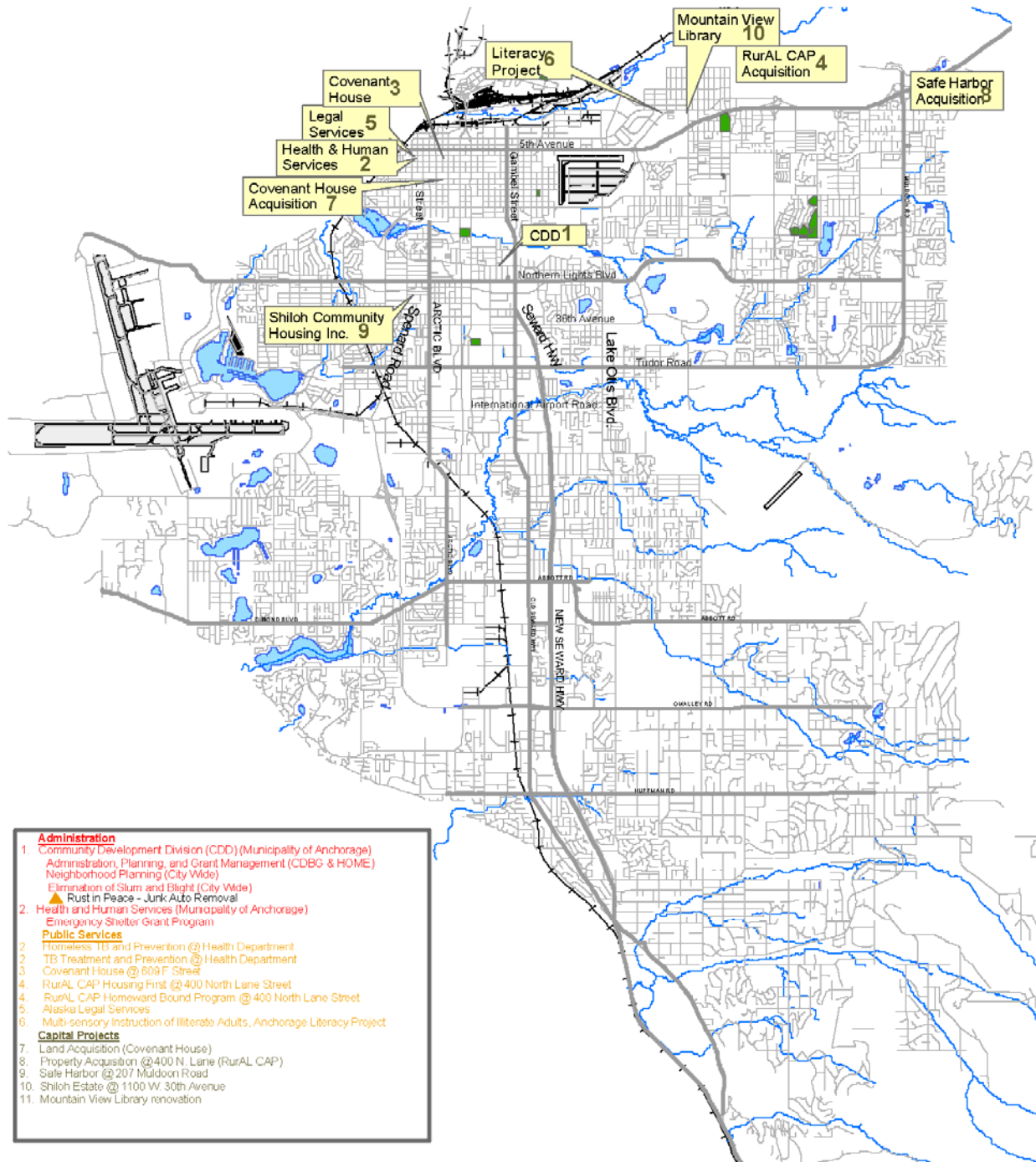
Appendix 6.

Maps



Anchorage

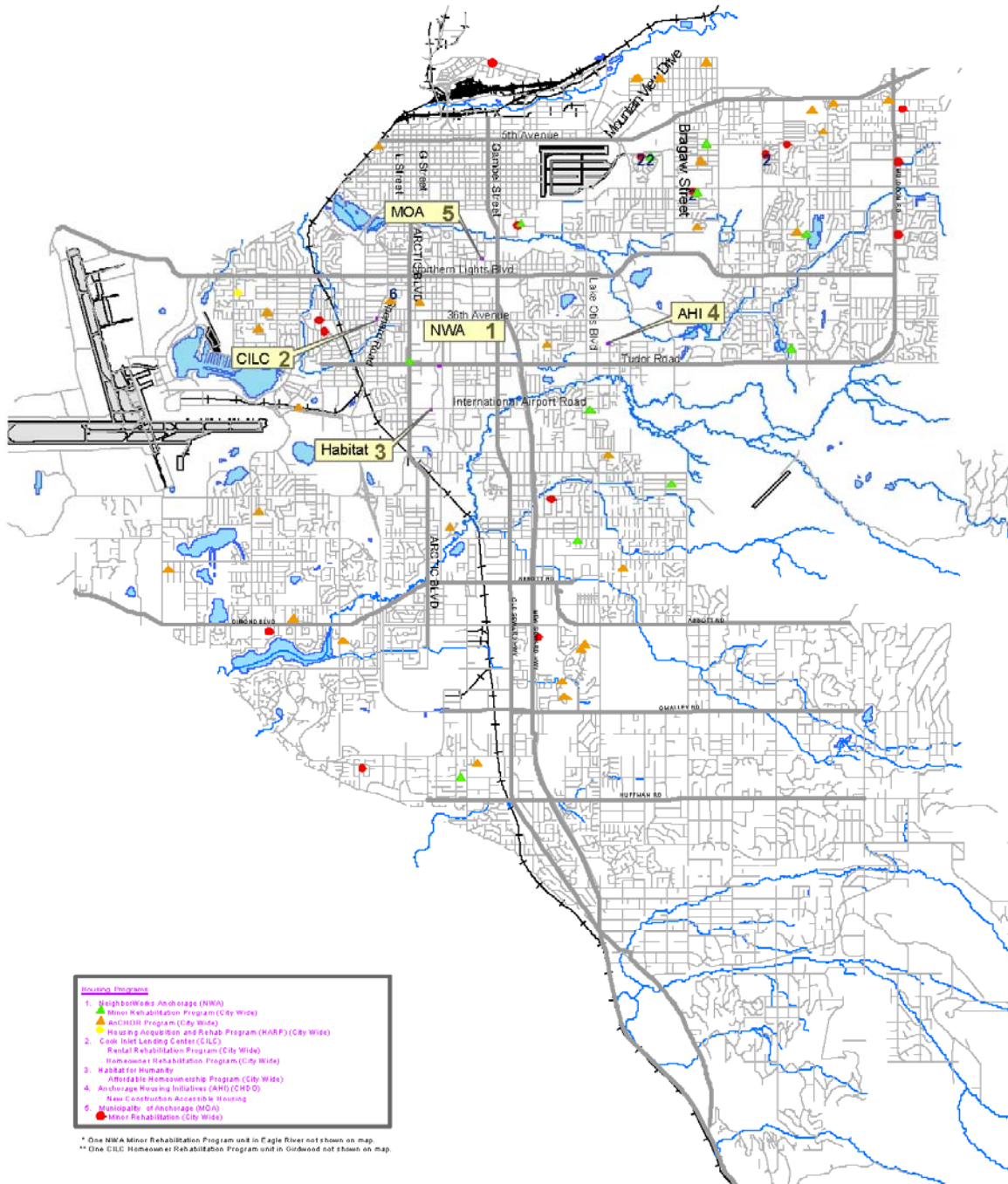
2008 CDBG Projects



- Administration**
 - 1. Community Development Division (CDD) (Municipality of Anchorage)
 - Administration, Planning, and Grant Management (CDBG & HOME)
 - Neighborhood Planning (City Wide)
 - Elimination of Slum and Blight (City Wide)
 - ▲ Rust in Peace - Junk Auto Removal
- Health and Human Services (Municipality of Anchorage)**
 - Emergency Shelter Grant Program
- Public Services**
 - 2. Homeless TB and Prevention @ Health Department
 - TB Treatment and Prevention @ Health Department
 - 3. Covenant House @ 609 F Street
 - 4. Rural CAP Housing First @ 400 North Lane Street
 - 4. Rural CAP Homebound Bound Program @ 400 North Lane Street
 - 5. Alaska Legal Services
 - 6. Multi-sensory Instruction of Illiterate Adults, Anchorage Literacy Project
- Capital Projects**
 - 7. Land Acquisition (Covenant House)
 - 8. Property Acquisition @ 2400 N. Lane (Rural CAP)
 - 9. Safe Harbor @ 207 Muldoon Road
 - 10. Shiloh Estate @ 1100 W. 30th Avenue
 - 11. Mountain View Library renovation

Anchorage

2008 Completed Housing Units



Anchorage

2008 Rust in Peace Program

