



Municipality of Anchorage
Planning Department
Memorandum



Date: January 6, 2025
To: Planning and Zoning Commission
Thru: *NB* Mélisa R. K. Babb, Planning Director
From: *RY* Ryan Yelle, Land-Use Planning Manager
Subject: Case No. 2024-0121, Draft Anchorage School District Six-Year CIP, 2025-2031

Request

The Planning and Zoning Commission (PZC) is requested to review and forward to the Assembly its recommendations regarding the annual update to the Anchorage School District (ASD) Six-Year Capital Improvement Plan (CIP), attached in accordance with AMC 21.02.030C.2. This is a non-public hearing item. After the PZC receives and discusses the ASD Six-Year CIP, its recommendations will be forwarded to the Assembly for consideration and approval. A draft resolution is attached (Attachment 3).

Additional information regarding this request:

- Anchorage Municipal Code (AMC) Section 21.02.030C.2., establishes the Planning and Zoning Commission (PZC) responsibility to make recommendations to the Assembly and School Board regarding annual updates to the ASD capital improvement program.
- The Planning Department received this year's draft ASD Six-Year CIP (2025-2031) on December 7, 2024.
- PZC will receive an overview of the draft ASD Six-Year CIP (2025-2031) at the PZC work session on January 6, 2025, at 5:30 p.m. in the Assembly Chambers of the Z.J. Loussac Library. ASD staff will appear at the January 6, 2025 PZC work session and regular meeting to discuss any questions Commissioners may have.
- The ASD requests a final (signed) resolution by January 30, 2025, prior to ASD School Board meetings scheduled for February and March. Per AMC Section 6.05(a)., the ASD is required to submit the board-approved CIP to the Assembly no later than March 31, 90 days prior to the end of the fiscal year.

Draft ASD Capital Improvement Plan (CIP) Recommendations

In total, ASD operates 90 facilities with 84 schools and 6 support facilities, in addition to 10 alternative and charter school programs in leased facilities. These facilities are used by approximately 5,700 staff serving 42,600 students. The ASD CIP delineates the Anchorage School District's construction and maintenance investment priorities over a six-

year period. The ASD CIP is subject to annual assessment and modification based on evolving education needs, facility conditions, budgetary matters, and demographic changes.

As described in Attachment 2, the July 1, 2025-June 30, 2031 draft ASD CIP takes an aggressive approach to address deferred facility sustainment needs. It includes deferred sustainment projects, funding for design and planning for capital improvement projects, as well as construction funding for capital improvement projects.

Following is an overview of proposed total expenditures by year:

	2025	2025 (Non-Bond)	2026	2027	2028	2029	2030
Total	\$63,822,000	\$3,482,434	\$59,579,000	\$63,816,000	\$46,326,000	\$61,192,000	\$37,900,000

The various deferred sustainment projects include:

- Roof replacements
- Security and safety improvements
- Site, building, and utility/HVAC renovations and improvements

Policy Guidance in the Comprehensive Plan

The purpose of the PZC annual review of the ASD Six-Year CIP is primarily to evaluate the proposed ASD CIP and its projects for consistency with the overall direction for public infrastructure and urban development called for in the *Comprehensive Plan*.

The *Anchorage 2040 Land Use Plan (2040 LUP)* identifies schools as a key component of the community and states: "*These institutions and facilities are integrated with the neighborhoods and provide a community service or focus for the area or wider community. Public institutions and facilities help define their community because of their permanence, civic design, and public service function.*" The following policies support this process and may be used in considering the CIP materials:

2040 LUP Policies

- **Policy 5.1.** Implement recommended land use patterns and growth in context with existing infrastructure capacity and planned improvements, for utilities, streets, trails, public transit, parks, green infrastructure, and schools.
- **Policy 5.5.** Ensure that adequate public facilities such as schools and fire stations are available when and where they are needed, in an efficient and equitable distribution of services, based on long-term projections for population, student enrollment, and the location of future growth.

Land Use Plan Maps

The land use plan maps of the *Anchorage 2040 Land Use Plan*, *Chugiak-Eagle River Comprehensive Plan*, and applicable area-specific plans designate all the schools listed in the draft ASD CIP

Department Recommendation

The Planning Department recommends that the Planning and Zoning Commission forward the proposed ASD Six-Year CIP, 2025-2031 with a recommendation of approval to the Assembly and the Anchorage School Board.

Suggested Findings:

1. Staff has reviewed the Six-Year CIP and provided comments where the *Anchorage 2040 Land Use Plan* or other adopted elements of the *Comprehensive Plan* contain applicable policies.
2. The projects listed in the draft ASD Six-Year CIP for 2025-2031, including its proposed capital improvement projects and deferred requirements projects, are consistent with the direction of development in the *Comprehensive Plan* and other adopted plans.
3. Any building expansions will require municipal reviews for infrastructure needs when proposed designs are subject to municipal site plan and building safety reviews.

Attachments: Draft ASD *Six-Year CIP, July 1, 2025- June 30, 2031*
Draft PZC Resolution

This page intentionally left blank.

MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2025-XXX

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY AND THE ANCHORAGE SCHOOL BOARD OF THE ANCHORAGE SCHOOL DISTRICT SIX-YEAR CAPITAL IMPROVEMENT PLAN RECOMMENDATIONS AND ANALYSIS, July 1, 2024 – June 30, 2031.

(Case 2024-0121)

WHEREAS, Anchorage Municipal Code section 21.02.030C.2. states that the Planning and Zoning Commission shall “review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district”; and

WHEREAS, the Anchorage School District has prepared its annual Six-Year Capital Improvement Plan (ASD Six-Year CIP) and submitted it to the Planning and Zoning Commission; and

WHEREAS, the ASD Six-Year CIP covers projected capital needs of the Anchorage School District from 2025 to 2031 and identifies the following: (1) the School District’s capital facility priorities, (2) an assessment of the conditions of existing capital facilities, (3) current facilities utilization, (4) a summary of space requirements, population and growth factors affecting student enrollment, and (5) recommendations for capital improvements and deferred requirements projects; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services in conformance with the *Comprehensive Plan* and other adopted municipal plans.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

A. The Commission makes the following findings of fact:

1. Staff has reviewed the Six-Year CIP and provided comments where the Anchorage 2040 Land Use Plan or other adopted elements of the Comprehensive Plan contain applicable policies.
2. The projects listed in the draft ASD Six-Year CIP for 2025-2031, including its proposed capital improvement projects and deferred requirements projects, are consistent with the direction of development in the Comprehensive Plan and other adopted plans.
3. Any building expansions will require municipal reviews for infrastructure needs when proposed designs are subject to municipal site plan and building safety reviews.
4. Representatives from the Anchorage School District gave a presentation to the Commission and answered questions during a work session conducted directly before this regularly scheduled meeting.

- B. The Planning and Zoning Commission recommends to the Anchorage Assembly and the Anchorage School Board approval of the Anchorage School District Six-Year Capital Improvement Plan Recommendations and Analysis, July 1, 2025-June 30, 2031.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 6th day of January 2025.

ADOPTED by the Anchorage Planning and Zoning Commission this ____ day of January 2025.

Mélisa R.K. Babb
Secretary

Andre Spinelli
Chair

(Case No. 2024-0121)

ry

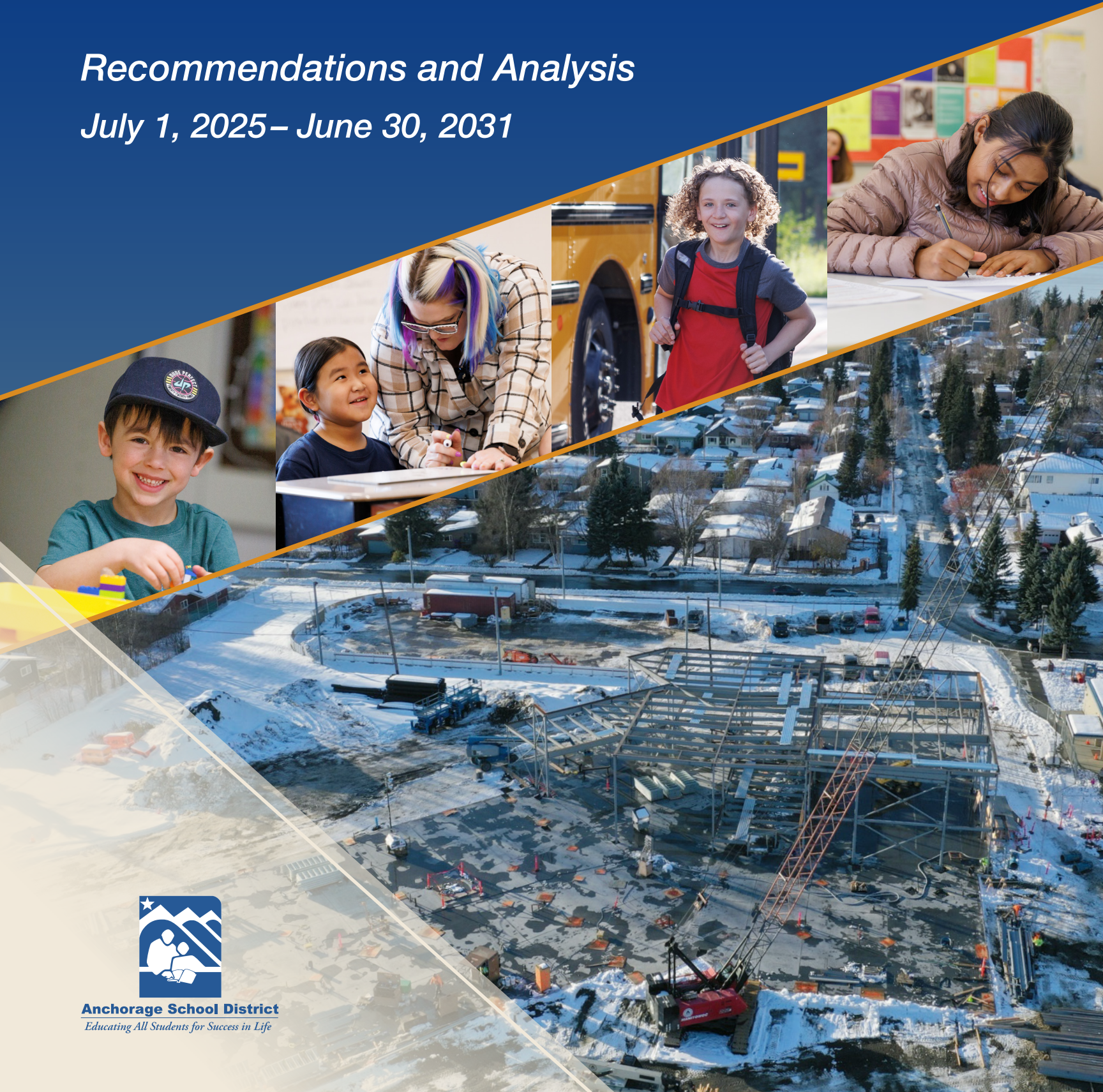
Anchorage School District
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

DRAFT

PZC Case No. 2024-0121

Recommendations and Analysis

July 1, 2025 – June 30, 2031



Anchorage School District
Educating All Students for Success in Life

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR

CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2025 - June 30, 2031

ANCHORAGE SCHOOL BOARD

Andy Holleman, President
Carl Jacobs, Vice President
Kelly Lessens, Treasurer
Dora Wilson, Clerk
Margo Bellamy
Dave Donley
Pat Higgins

Dr. Jharrett Bryantt, Superintendent

Office of Management and Budget
Capital Planning & Construction

DRAFT

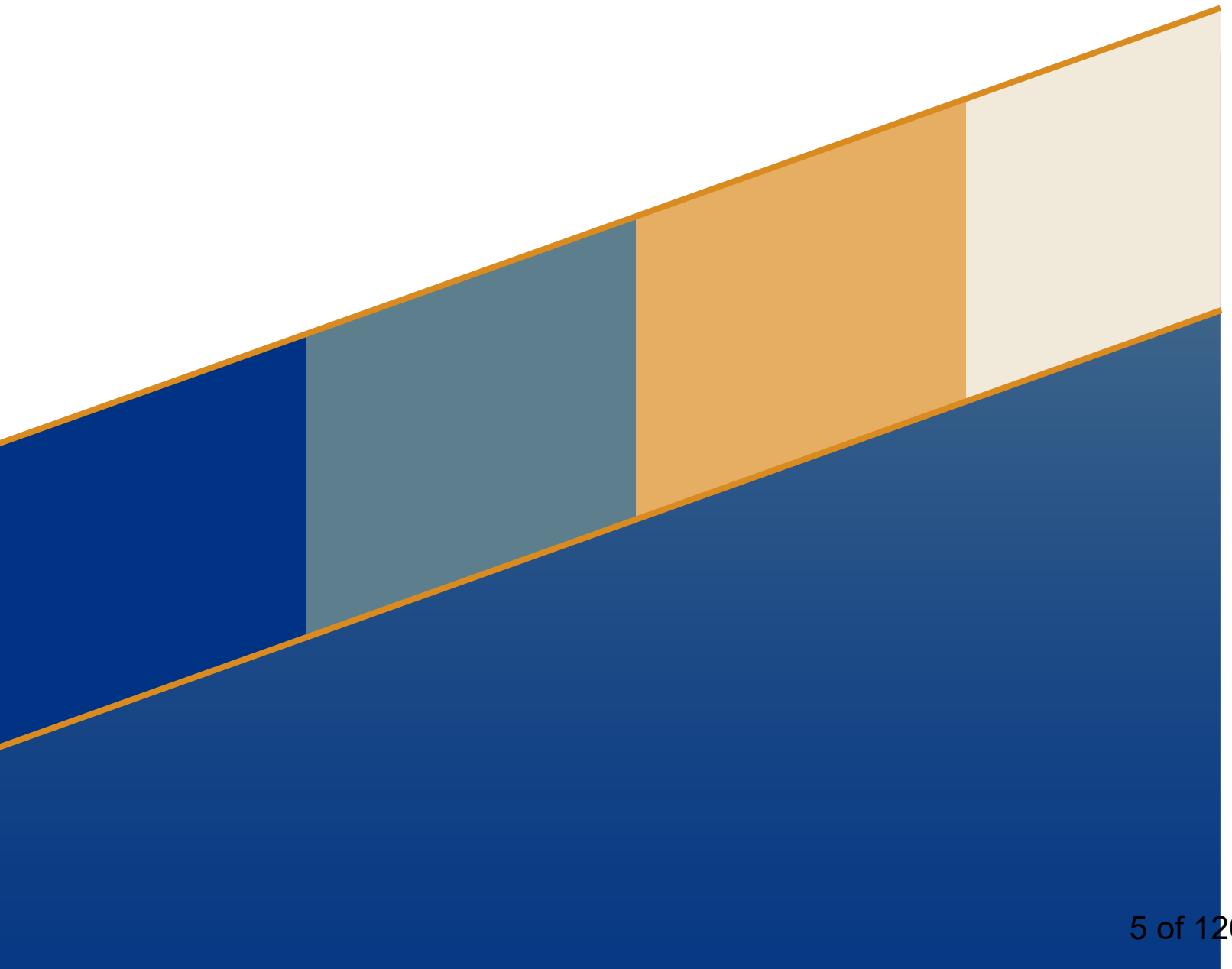
ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

TABLE OF CONTENTS

I. INTRODUCTION AND OVERVIEW	1
II. SCHOOL FACILITIES	3
III. CAPITAL NEEDS	7
IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:	11
Table 1: CIP Recommendations	12
Table 2: Agency Interface Required for Infrastructure at Sites	19
Table 3: Site Summary Information and Assessment Results	21
V. MEMBERSHIP PROJECTIONS SUMMARY:	23
Table 4: Districtwide Projections by Grade Level.....	29
Table 4A: Elementary Membership by Grade	30
Table 4B: Middle School Membership by Grade	45
Table 4C: Senior High Membership by Grade	47
Table 4D: Alternative Membership by Grade	49
Table 4E: Charter School Membership by Grade	51
Table 4F: Special Service Membership by Grade	53
Table 5: Elementary Projections by Geographic Attendance Area	54
Table 6: Elementary Projections by School.....	62
Table 7: Middle School Projections by School.....	64
Table 8: Senior High Projections by School.....	65
Table 9: Alternative and Charter School Projections	66
Table 10: Special Services Projections	67
VI. FACILITY UTILIZATION:	69
Table 11: Elementary Facility Utilization.....	71
Table 12: Secondary Facility Utilization	73
Table 13: Special Service Facility Utilization	74
Table 14: Program Capacity Percentage Projections.....	75
Maps: Percent Program Capacity by Attendance Area	77
Maps: Projected Percent of Program Capacity by Attendance Area	83
APPENDIX A. CURRENT STATUS OF FACILITIES	89

DRAFT

Introduction and Overview of CIP



I. Introduction and Overview

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Receive administrative recommendations regarding capacity & membership projections.
5. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
6. Collaborate with the municipality planning department to determine short and long range educational facility needs.
7. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
8. Present CIP to the Superintendent and school board for approval.
9. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

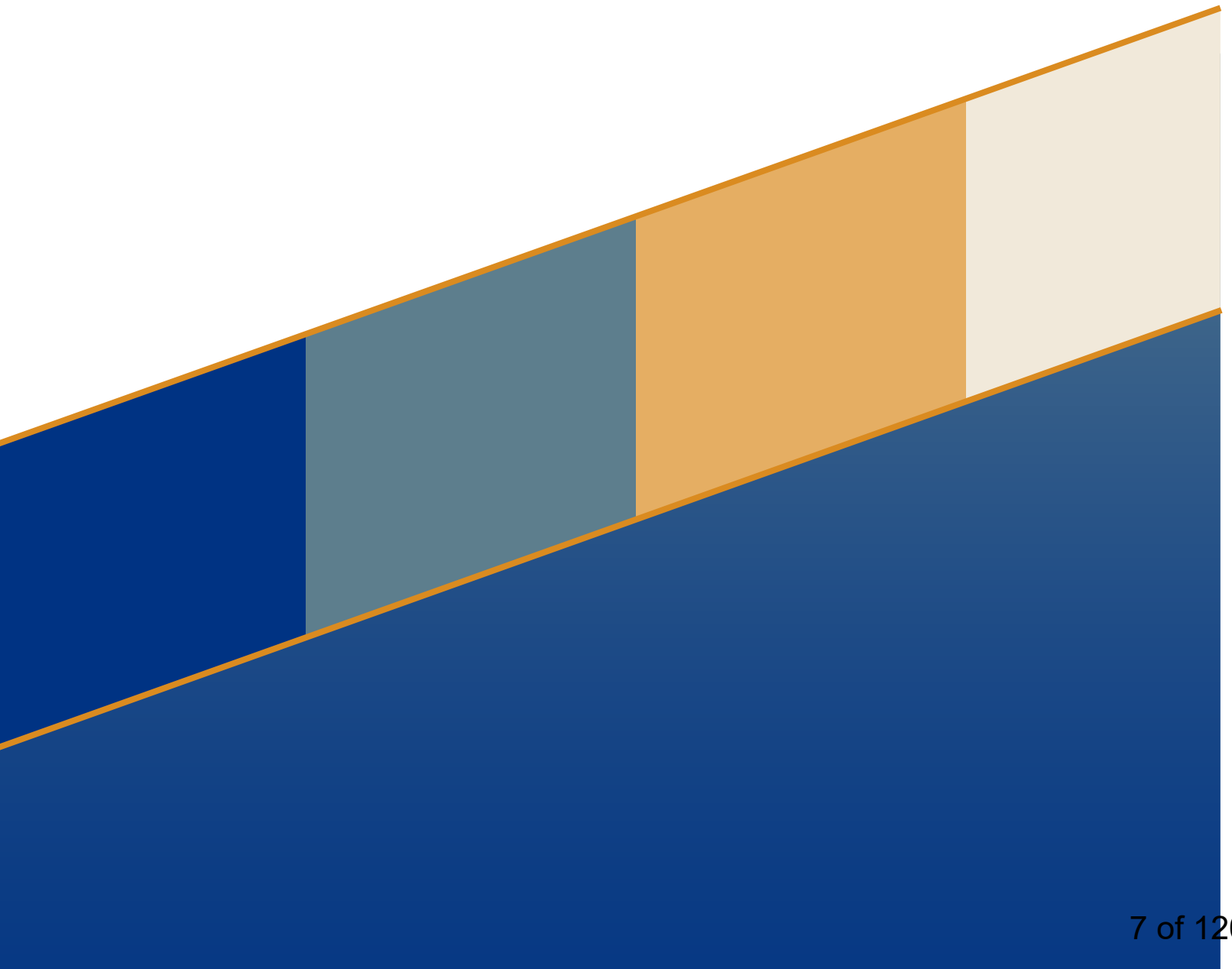
- School Facilities
- Capital Improvement Recommendations
- Student Membership Summary
- Current Facilities Utilization

The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.

DRAFT

School Facilities

School Facilities



II. School Facilities

The Anchorage School District (ASD) operates and maintains one of the largest physical plants of any public entity in the state, with over 7.8 million square feet worth over \$2 billion. The district has 90 facilities; 84 schools and 6 support facilities. There are 10 alternative and charter school programs that utilize leased facilities. The district houses approximately 42,600 students and more than 5,700 staff members. Currently the district is developing a Rightsizing plan that considers school closures, repurposing, and boundary revisions for the School Board to consider and approve for implementation. Final decisions will be included in future CIPs.

ASD has 25 (preK-5) and 31 (K-5) elementary schools, one preK-8 and one K-8 schools (table A). Aurora, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER). Due to declining enrollment, Mt. Spurr closed at the end of the 2018-19 academic year. Ursa Major was closed in 2021-22 due to structural issues; however a replacement school is planned. Abbott Loop was closed in 2023 and repurposed as the Alaska Native Cultural Charter school.

ASD has 10 middle schools grades 6-8 and eight high schools grades 9-12 (table A). The District transitioned seven middle school grades 7-8 to 6-8 at the start of the 2024/25 academic year.

ASD has 8 charter schools and 11 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that require intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates three state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, and McLaughlin. The district also operates special educational programs for students in eleven short and long term residential facilities: Bragaw Heights, Cordova Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Piper Heights, Providence Heights, Puffin Heights, and Turning Point Heights.

Table A. ASD School Facilities

Site	Grades/Age	Location
Airport Heights Elementary School	preK-5	1510 Alder Drive
Bowman Elementary School	preK-5	11700 Gregory Road
Campbell Elementary School	preK-5	7206 Rovena Street
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creekside Park Elementary School	preK-5	7500 E. 6th Avenue
Denali Montessori School	preK-5	952 Cordova Street
Eagle River Elementary School	preK-5	10900 Old Eagle River Road
Fairview Elementary School	preK-5	1327 Nelchina Street
Gladys Wood Elementary School	preK-5	7001 Cranberry Street
Kasuun Elementary School	preK-5	4000 E. 68th Avenue
Lake Hood Elementary School	preK-5	3601 W. 40th Avenue
Lake Otis Elementary School	preK-5	3331 Lake Otis Parkway
Mountain View Elementary School	preK-5	4005 McPhee Avenue
North Star Elementary School	preK-5	605 W. Fireweed Lane
Northwood ABC Elementary School	preK-5	4807 Northwood Drive
Nunaka Valley Elementary School	preK-5	1905 Twining Drive
Ocean View Elementary School	preK-5	11911 Johns Road
Ptarmigan Elementary School	preK-5	888 Edward Street
Ravenwood Elementary School	preK-5	9500 Wren Lane
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Taku Elementary School	preK-5	701 E. 72nd Avenue
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Willow Crest Elementary School	preK-5	1004 W. Tudor Road
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Girdwood K-8 School	preK-8	P.O. Box 189
Alpenglow Elementary School	K-5	19201 Driftwood Bay Drive
Aurora Elementary School	K-5	5085 10th Street
Baxter Elementary School	K-5	2991 Baxter Road
Bayshore Elementary School	K-5	10500 Bayshore Dr.
Bear Valley Elementary School	K-5	15001 Mountain Air Drive
Birchwood ABC Elementary School	K-5	17010 Birchtree St.
Chinook Elementary School	K-5	3101 W. 88th Avenue
Chugach Optional Elementary School	K-5	1205 E Street
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
College Gate Elementary School	K-5	3101 Sunflower Street
Fire Lake Elementary School	K-5	P.O. Box 772569
Government Hill Elementary School	K-5	525 E. Bluff Drive
Homestead Elementary School	K-5	18001 Baranoff Street
Huffman Elementary School	K-5	12000 Lorraine Street
Inlet View Elementary School	K-5	1219 N Street
Kincaid Elementary School	K-5	4900 Raspberry Road
Klatt Elementary School	K-5	11900 Puma Street

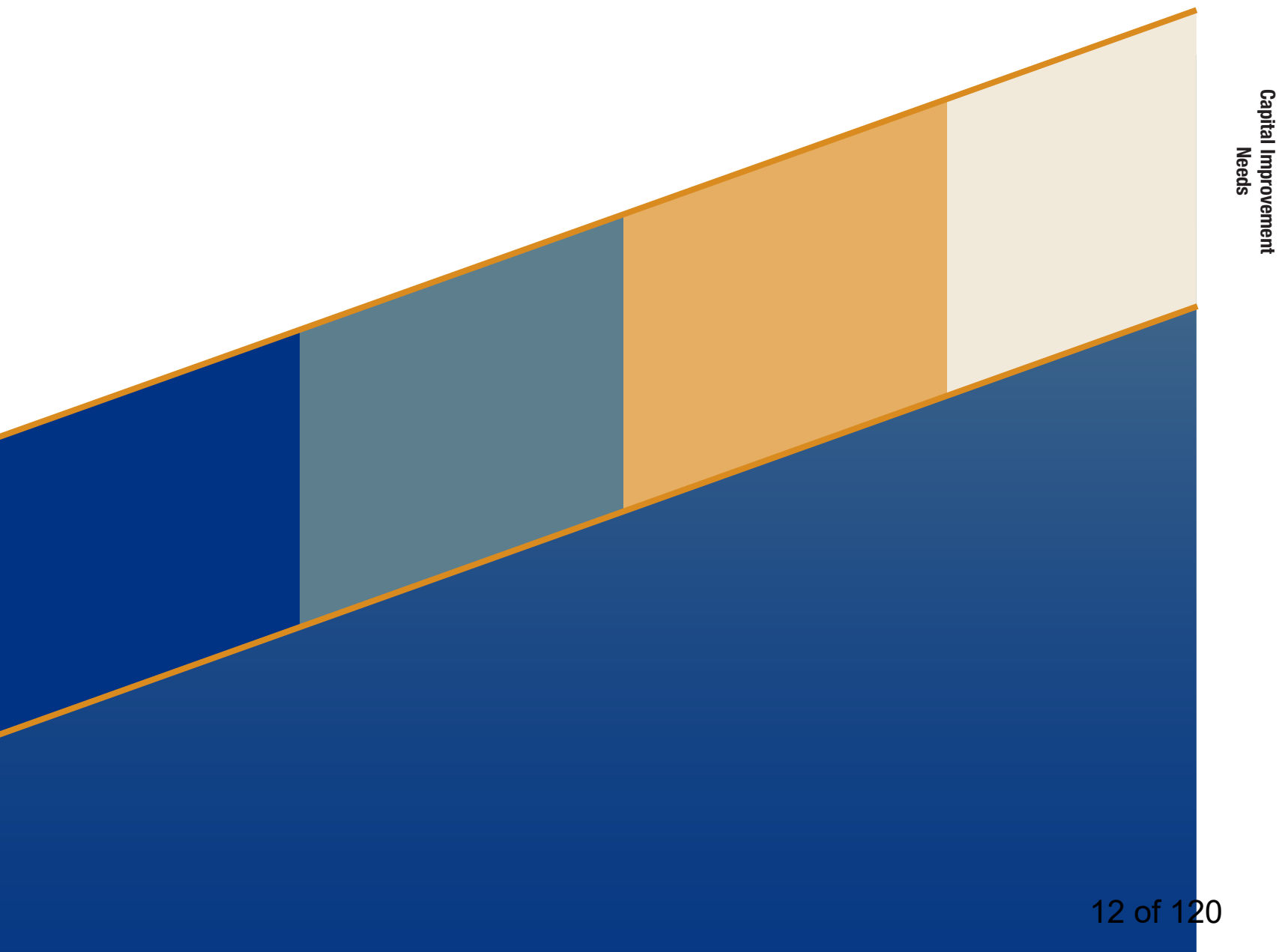
Site	Grades/Age	Location
Muldoon Elementary School	K-5	525 Cherry Street
O'Malley Elementary School	K-5	11100 Rockridge Drive
Orion Elementary School	K-5	5112 Arctic Warrior Drive
Rabbit Creek Elementary School	K-5	13650 Lake Otis Parkway
Rogers Park Elementary School	K-5	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-5	7500 Jewel Lake Road
Scenic Park Elementary School	K-5	3933 Patterson Street
Susitna Elementary School	K-5	7500 Tyone Court
Spring Hill Elementary School	K-5	9911 Lake Otis Parkway
Trailside Elementary School	K-5	5151 Abbott Road
Tudor Elementary School	K-5	1666 Cache Drive
Turnagain Elementary School	K-5	3500 W. Northern Lights Blvd.
Ursa Major Elementary School*	K-5	454 Dyea Avenue
Ursa Minor Elementary School	K-5	336 Hoonah Avenue
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Central Middle School of Science	6-8	1405 E Street
Clark Middle School	6-8	150 South Bragaw Street
Goldenview Middle School	6-8	15800 Golden View Drive
Gruening Middle School	6-8	9601 Lee Street
Hanshew Middle School	6-8	10121 Lake Otis Parkway
Mears Middle School	6-8	2700 W. 100th Avenue
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Romig Middle School	6-8	2500 Minnesota Drive
Wendler Middle School	6-8	2905 Lake Otis Parkway
Bartlett High School	preK, 9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
Bettye Davis East Anc. High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South Anc. High School	9-12	13400 Elmore Road
West Anc. High School	9-12	1700 Hillcrest Drive
Charter Schools		
Alaska Native Cultural K-8	preK-8	8427 Lake Otis Parkway
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-8	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102
Highland Academy Charter School	6-12	5530 E. Northern Lights Blvd., Ste 100

Site	Grades/Age	Location
Alternative		
ACT Program	Age 18-21	3745 Community Park Lp.
AKChoice K-12 Learning	K-12	1405 E. Street
Family Partnership Correspondence	K-12	4400 Business Park Blvd. Ste. B-22
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
King Tech High School	preK,10-12	2650 E. Northern Lights Blvd.
Alaska Middle College School	11-12	3800 Alumni Drive, Ste. 103Q
SAVE High School	11-12	410 E. 56th Avenue

* School closed due to structural issues. Repairs are planned.

DRAFT

Capital Improvement Needs



III. CAPITAL NEEDS

The Anchorage School District operates and maintains 90 facilities; 84 schools and 6 operational facilities. The average age of district facilities is 39 years. There are 35 facilities over 50 years old, including 16 facilities that are 60 years or older.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Tech High School. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

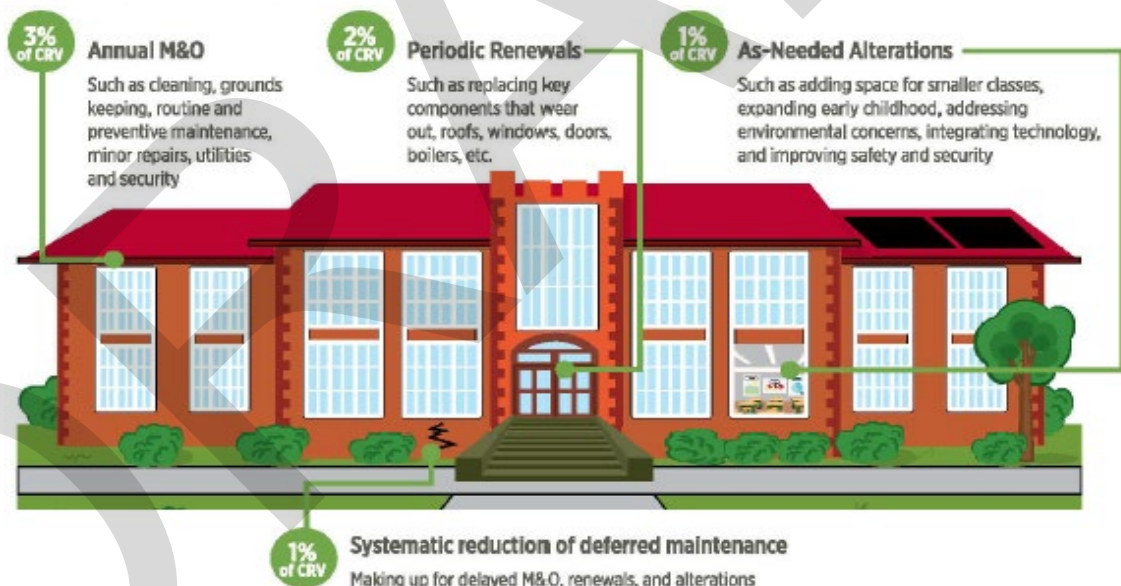
A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "like" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The FCI can also be applied districtwide to measure the condition and

determine the level of annual investment needed to sustain/renew the district's capital infrastructure.

According to the national standard, an FCI less than .05 is considered "Excellent", .05-.10 is considered "Good" and .10-1.0 ranges from "Fair to Poor". With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$1.237B of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.50.

Best practice within the facility management industry is to re-invest 4% of the CRV annually into capital projects. These projects can be broken down into three categories: Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Requirements(1%), figure 1. For the ASD, this would equate to \$80M/year; \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



Source: 2021 State of Our Schools Report; America's K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities

The FCAP centralizes information on the district's facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and

repeatable methodologies. The FCAP serves as the basis to determine capital needs, priorities, educational inadequacies, capital costs and is used to develop short and long term capital planning and funding strategies for the district. Current and forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

Facility condition and educational program assessments highlight the following key considerations of sustaining the district's physical plant.

Building Component Life Cycle: Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

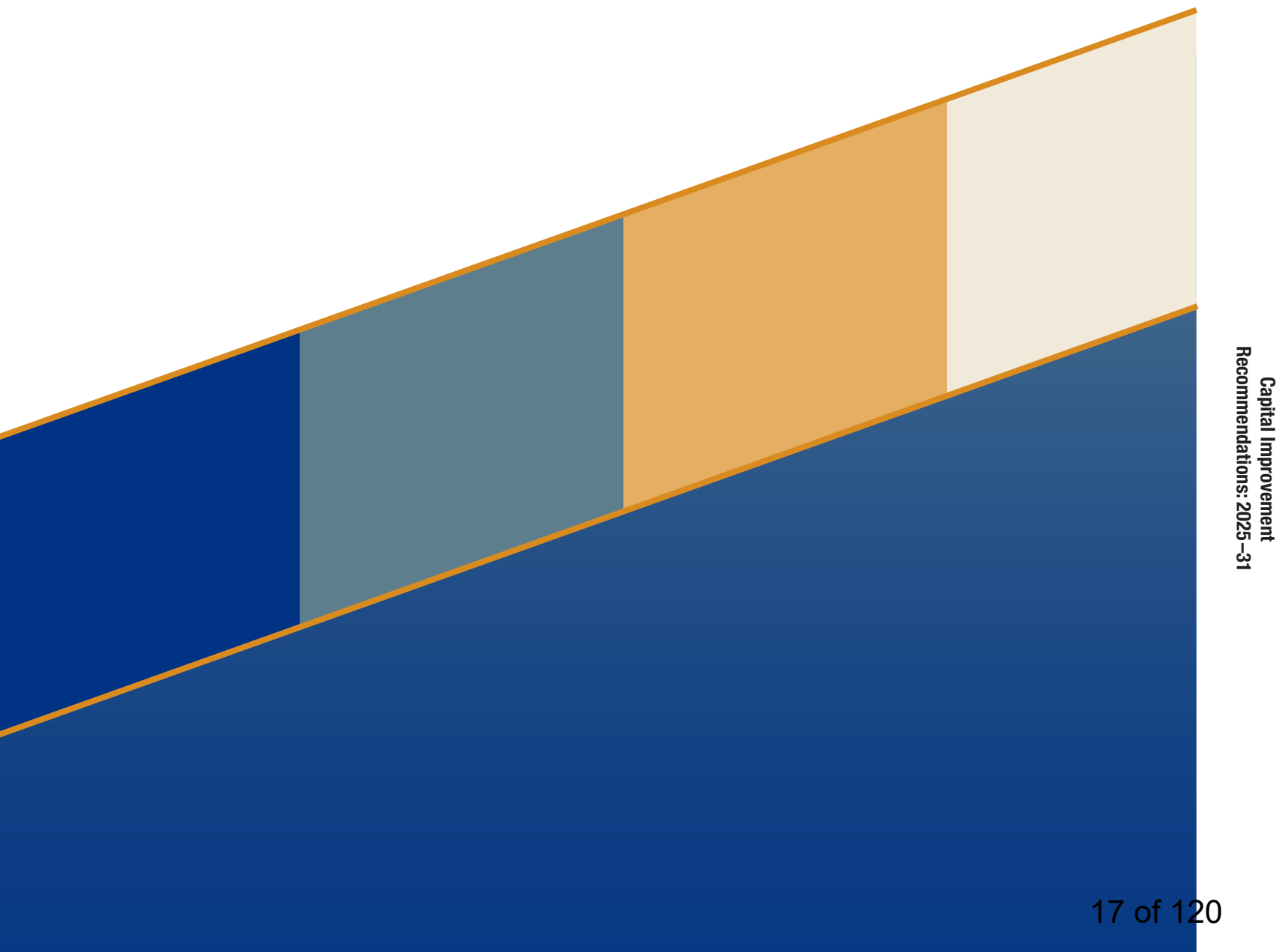
Functional Obsolescence: Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals

often require structural upgrades to meet more stringent seismic codes. Overall, schools are considered for replacement after 50 years of service.

Capacity: The ASD is the largest school district in the state, and while overall enrollment has been in decline in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 82 relocatable classrooms. However, the District will proceed in optimizing District facilities.

DRAFT

Capital Improvement Recommendations: 2025–31



IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:

The recommended six-year capital improvement projects, short description and their estimated project costs are reflected in Table 1. Projects funded through alternative means are also included in Table 1.

Initial project cost estimates are based on Fiscal Year 2023 DEED Cost Model with 7% inflation adjustments for years two through six. Adjustment to these cost estimates may be made in future years to accommodate fluctuations in construction costs and scope of work identified during initial planning or design stages of the projects.

The six-year CIP was developed through collaboration with municipal planners and extensive data-driven analysis. The plan considers board guidance and policy. This plan takes a more aggressive approach in addressing the district's deferred sustainment requirements, foregoes un-necessary large-scale renewals through the state's moratorium on debt reimbursement and addresses the district's top educational program priorities. The District is currently looking at optimization of space within District facilities, to include adjustment of school attendance boundaries, school closures and consolidations, repurposing, and review of current open-enrollment policies.

Table 2 identifies the agency coordination required for developing property currently managed by the district. Table 3 summarizes information from the FCAP.

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 1: 2025			
District Priority	Project Title & Description	Bond Amount	Comments
1	Secure Vestibule Group 6 - Provide a secure vestibule and other security upgrades. Includes visitor security, access control, fire systems, intercoms, and intrusion systems. At Scenic Park ES, Baxter ES, and Ravenwood ES.	\$ 6,693,000	
2	Intrusion System Replacement - Older Facility Commander Intrusion Systems will become unsupported by October 2026. This will replace with ASD standard Gemini C.	\$ 4,100,000	
3	Access Control at 15 School Phase 1 - Installation of access control for 15 schools that has had Secure Vestibules installed prior to adoption of ASD standard access control. This is year one of a two-year project.	\$ 1,000,000	
4	Bartlett High School Infrastructure Improvements and Design - Includes upgrades for building-wide systems that allow for more efficient phasing like combining disbursed electrical services. Also, completes design to 100% per the board approved master plan.	\$ 9,366,000	
5	Spring Hill Elementary Improvements - Includes Structural, Site/Circulation, Mechanical, Electrical, Finishes, and Educational Adequacies.	\$ 14,005,000	
6	Campbell Elementary Renovation - Includes Secure vestibule, Intrusion Sysytem, Intercom, Seismic/Structural, Mechanical, Electrical, Finishes, and Improve Educational Adequacy.	\$ 11,483,000	
7	West High School Utilidor Phase 3 - Final phase to remove abandoned pipe and electrical. Replace aging building infrastructure within the utilidor.	\$ 9,510,000	
8	Planning and Design for 2026-2028 Projects	\$ 3,865,000	
9	Heavy Equipment Replacement - Provides a comprehensive update and modernization of the heavy equipment fleet to include tractors, dump trucks, loaders, graders, sanders and sweepers.	\$ 3,800,000	
	TOTAL	\$ 63,822,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

[illegible]

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 2: 2026			
District Priority	Project Title & Description	Bond Amount	Comments
1	Romig Middle School Building Upgrades - Construction phase of the design approved in the 2024 Bond and approved master plan.	\$ 29,348,000	
2	Lake Otis Elementary Building Improvements - Building improvements per the approved Project Analysis Report.	\$ 16,582,000	
3	Bear Valley Elementary Building and Site Improvements - Includes Seismic and Structural, Site/Circulation, Mechanical, Electrical, Finishes, and Educational Adequacy.	\$ 9,425,000	
4	Access Control at 15 School Phase 2- Installation of access control for 15 schools that has had Secure Vestibules installed prior to adoption of ASD standard access control.	\$ 2,000,000	
5	Planning and Design for 2027/28 Projects	\$ 2,224,000	
	TOTAL	\$ 59,579,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 3: 2027			
District Priority	Project Title & Description	Bond Amount	Comments
1	Bartlett High School Renovation Phase 3 - Renovation of entire building as planned in the 2024 approved master plan.	\$ 37,872,000	
2	Benny Benson Secondary School Building Renovations - Includes Roof, Seismic/ Structural, Mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 6,183,000	
3	Bowman Elementary School Building Improvements - Includes Roof, Seismic/ Structural, Mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 10,501,000	
4	Williwaw Elementary School Building Improvements - Includes Roof, Seismic/ Structural, Mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 5,797,000	
5	Planning and Design for 2027/28 Projects	\$ 3,463,000	
	TOTAL	\$ 63,816,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 4: 2028			
District Priority	Project Title & Description	Bond Amount	Comments
1	Chugiak Elementary Building Improvements - Includes Roof, Seismic/Structural, Mechanical, Electrical, Finishes, and Educational Adeuacy.	\$ 12,304,000	
2	SAVE High School Building Improvements - Building upgrades per approved Project Analysis Report.	\$ 4,316,000	
3	King Tech High School Building Improvements - Includes Roof, Seismic/ Structural, Mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 24,706,000	
4	Demolition Abbott Loop Elementary	\$ 2,500,000	
5	Planning and Design for 2028/29 Projects	\$ 2,500,000	
	TOTAL	\$ 46,326,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 5: 2029			
District Priority	Project Title & Description	Bond Amount	Comments
1	Bartlett High School Building Improvement Phase 4 - Completion of construction of approved master plan.	\$ 33,707,000	
2	Orion Elementary School Building Improvements - Includes Secure Vestibule, Seismic/ Structural, Mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 9,413,000	
3	Ravenwood Elementary Building Improvements - Includes Roof, Seismic/ Structural, Mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 15,472,000	
4	Planning and Design for 2029/30 projects	\$ 2,600,000	
	TOTAL	\$ 61,192,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 6: 2030			
District Priority	Project Title & Description	Bond Amount	Comments
1	Chugiak HS - Master Plan and conceptual design	\$ 1,500,000	
2	1990 Prototypical roof upgrades	\$ 15,000,000	
3	Mears MS Building and Site Improvements	\$ 18,800,000	
4	Planning and Design for 2029/30 projects	\$ 2,600,000	
	TOTAL	\$ 37,900,000	

Table 2
CIP Recommendations - Agency Interface

Sites		District Managed			
		Muldoon Area Elementary (Undeveloped)	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N
	MOA Public Works	Y1	Y3	Y3	Y3
	MOA Cultural and Recreation Services	Y2	Y3	Y3	Y3
	AWWU	N	Y3	Y3	Y3
	M L & P	N	N	N	N
	MEA	N	N	N	Y4
	Solid Waste Services	N	Y3	Y3	Y3
	Chugach Electric	N	Y3	Y3	N
	Enstar	N	Y3	Y3	Y3
	GCI, AT&T - ACS, MTA (Communications)	N	Y3	Y3	Y3
LEGEND	Y (Yes)	An applicable new component or upgrade is identified as required for the site			
	N (No)	There are no new components or upgrades required for the site			
	U (Unknown)	It is unknown if new components are required for the site			
	Y1	32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.			
	Y2	MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.			
	Y3	Coordination required for all utilities and services.			

Table 3 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/2024)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of September 2024	2-yr FCI As of September 2024	2-yr Site FCI As of September 2024	4-yr FCI As of September 2024	4-yr Site FCI As of September 2024	6-yr FCI As of September 2024	6-yr Site FCI As of September 2024
Elementary Schools																
Airport Heights Elementary School	1954	2016	58,053	241	348	69%	S-350	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Alpenglow Elementary School	1995		60,219	278	534	52%	L-550	2.64%	3.39%	6.02%	0.57	0.76	0.57	0.76	0.57	0.76
Aurora Elementary School	1954	2015	55,317	360	489	74%	M-450	1.83%	0.00%	1.83%	0.29	0.66	0.48	0.66	0.48	0.66
Baxter Elementary School	1973	1999	62,076	240	436	55%	M-450	1.83%	0.00%	1.83%	0.65	0.72	0.65	0.72	0.84	0.73
Bayshore Elementary School	1976	1991	58,649	338	510	66%	L-550	1.85%	5.93%	7.79%	0.23	0.11	0.25	0.11	0.30	0.15
Bear Valley Elementary School	1984		50,160	316	461	69%	M-450	2.65%	0.00%	2.65%	0.66	0.78	0.67	0.84	0.68	0.84
Birchwood ABC Elementary School	1967	1994	48,276	247	379	65%	S-350	4.10%	0.00%	4.10%	0.43	0.71	0.45	0.71	0.51	0.71
Bowman Elementary School	1991		66,367	536	549	98%	L-550	1.15%	0.00%	1.15%	0.57	0.79	0.61	0.79	0.64	0.79
Campbell Elementary School	1965	1995	61,438	324	469	69%	M-450	2.07%	0.00%	2.07%	0.60	0.41	0.65	0.41	0.68	0.41
Chester Valley Elementary School	1964	2010	50,024	192	258	74%	S-350	1.85%	6.96%	8.81%	0.02	0.00	0.12	0.00	0.12	0.00
Chinook Elementary School	1968	1995	57,314	366	501	73%	L-550	2.73%	2.09%	4.82%	0.54	0.76	0.54	0.76	0.60	0.76
Chugach Optional Elementary School	1973	2005	40,661	275	255	108%	XS-250	2.42%	0.00%	2.42%	0.42	0.15	0.46	0.15	0.61	0.60
Chugiak Elementary School	1974	1994	61,468	439	510	86%	M-450	2.68%	0.00%	2.68%	0.62	0.39	0.62	0.39	0.70	0.39
College Gate Elementary School	1970	1995	60,034	363	501	72%	M-450	2.79%	0.00%	2.79%	0.50	0.77	0.55	0.77	0.57	0.77
Creekside Park Elementary School	1959	1999	59,825	401	460	87%	M-450	3.20%	0.00%	3.20%	0.42	0.79	0.42	0.79	0.58	0.79
Denali Montessori School	2004		62,915	362	501	72%	L-550	1.42%	1.91%	3.33%	0.23	0.31	0.23	0.31	0.47	0.55
Eagle River Elementary School	1961	1984	58,086	267	477	56%	M-450	4.02%	0.00%	4.02%	0.02	0.00	0.02	0.00	0.02	0.00
Fairview Elementary School	1998		64,312	337	573	59%	L-550	1.30%	0.00%	1.30%	0.55	0.37	0.55	0.37	0.81	0.81
Fire Lake Elementary School	1985		50,160	195	412	47%	M-450	2.58%	0.00%	2.58%	0.48	0.94	0.48	0.94	0.50	0.94
Girdwood K-8 School	1981	2015	56,748	180	263	68%	XS-250	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Gladsy Wood Elementary School	1970	2017	54,356	266	436	61%	M-450	5.28%	7.41%	12.69%	0.45	0.20	0.51	0.20	0.59	0.33
Government Hill Elementary School	1965	2000	58,401	425	525	81%	M-450	2.23%	0.00%	2.23%	0.46	0.85	0.46	0.85	0.46	0.85
Homestead Elementary School	1972	1990	51,965	255	494	52%	M-450	4.55%	2.31%	6.86%	0.36	0.66	0.37	0.66	0.41	0.67
Huffman Elementary School	1973	1987	60,610	268	404	66%	M-450	3.62%	1.78%	5.40%	0.28	0.34	0.28	0.34	0.29	0.34
Inlet View Elementary School	1957	1985	32,470	190	170	112%	XS-250	3.19%	16.63%	19.82%	0.60	0.82	0.63	0.82	0.69	0.82
Kasun Elementary School	1996		61,599	345	469	74%	L-550	1.51%	3.12%	4.63%	0.36	0.72	0.59	0.72	0.59	0.72
Kincaid Elementary School	1996		61,599	322	495	65%	L-550	1.51%	3.12%	4.63%	0.35	0.88	0.48	0.88	0.48	0.88
Klatt Elementary School	1983		50,160	295	379	78%	M-450	1.52%	0.00%	1.52%	0.76	0.32	0.86	0.32	0.87	0.32
Lake Hood Elementary School	1996		61,599	185	469	39%	L-550	1.51%	3.12%	4.63%	0.43	0.83	0.70	0.83	0.73	0.83
Lake Otis Elementary School	1955	1990	57,987	264	445	59%	M-450	1.20%	0.00%	1.20%	0.57	0.41	0.57	0.41	0.61	0.41
Mountain View Elementary School	1958	1983	58,158	230	477	48%	M-450	3.69%	0.00%	3.69%	0.05	0.15	0.06	0.15	0.08	0.15
Muldoon Elementary School	2000		61,599	417	477	87%	L-550	1.51%	3.12%	4.63%	0.43	0.83	0.61	0.83	0.61	0.83
North Star Elementary School	1961	1994	75,674	314	517	61%	L-550	2.64%	0.00%	2.64%	0.06	0.59	0.09	0.59	0.33	0.79
Northern Lights ABC School	1998		61,599	582	607	96%	L-550	1.51%	3.12%	4.63%	0.47	0.82	0.66	0.82	0.70	0.82
Northwood ABC Elementary School	1963	1987	61,115	257	371	69%	M-450	2.14%	0.00%	2.14%	0.56	0.75	0.63	0.75	0.63	0.75
Nunaka Valley Elementary School	1959	1998	44,100	192	306	63%	S-350	3.12%	0.00%	3.12%	0.40	0.75	0.40	0.75	0.59	0.93
Ocean View Elementary School	1971	2000	59,736	285	525	54%	L-550	1.16%	4.02%	5.17%	0.54	0.83	0.57	0.83	0.57	0.83
O'Malley Elementary School	1967	1987	50,253	350	437	80%	S-350	5.51%	0.00%	5.51%	0.62	0.78	0.65	0.78	0.68	0.78
Orion Elementary School	1958	1998	82,488	424	485	87%	M-450	0.91%	0.00%	0.91%	0.46	0.19	0.46	0.19	0.66	0.19
Piarmigan Elementary School	1971	2004	59,275	392	468	84%	M-450	3.55%	0.00%	3.55%	0.38	0.79	0.39	0.79	0.59	0.79
Rabbit Creek Elementary School	1961	1984	50,156	288	404	71%	M-450	4.28%	1.68%	5.96%	0.03	0.02	0.03	0.02	0.05	0.02
Ravenwood Elementary School	1985		50,160	367	428	86%	M-450	2.63%	0.00%	2.63%	0.60	0.68	0.62	0.68	0.62	0.68
Rogers Park Elementary School	1963	1991	55,403	356	510	70%	L-550	2.00%	1.73%	3.73%	0.24	0.62	0.31	0.62	0.31	0.62
Russian Jack Elementary School	1999		61,599	254	468	54%	L-550	1.51%	3.12%	4.63%	0.42	0.81	0.59	0.81	0.69	0.81
Sand Lake Elementary School	1958	2010	62,500	367	534	69%	L-550	1.06%	0.00%	1.06%	0.01	0.00	0.12	0.00	0.12	0.00
Scenic Park Elementary School	1963	1998	50,912	386	486	79%	M-450	4.08%	2.95%	7.03%	0.64	0.55	0.67	0.55	0.84	0.55
Spring Hill Elementary School	1985		50,160	293	367	80%	M-450	1.86%	0.00%	1.86%	0.84	0.67	0.84	0.67	0.87	0.67
Susitna Elementary School	1970	1994	55,023	394	456	86%	M-450	4.83%	0.00%	4.83%	0.40	0.69	0.40	0.69	0.46	0.69
Taku Elementary School	1972	1998	53,270	258	278	93%	M-450	2.12%	2.82%	4.94%	0.45	0.69	0.45	0.69	0.62	0.69
Trailside Elementary School	2000		61,599	364	550	66%	L-550	1.51%	3.12%	4.63%	0.42	0.84	0.60	0.84	0.60	0.84
Tudor Elementary School	1967	1990	56,757	303	436	69%	M-450	1.94%	0.00%	1.94%	0.41	0.75	0.41	0.75	0.53	0.75
Turnagain Elementary School	1956	2017	56,599	247	501	49%	M-450	2.22%	6.44%	8.66%	0.06	0.09	0.07	0.09	0.08	0.19
Tyson Elementary School	1996		61,599	353	461	77%	L-550	1.51%	3.12%	4.63%	0.43	0.83	0.65	0.83	0.65	0.83
Ursa Major Elementary School	1952	1995	61,811	0	0	0%	L-550	2.97%	1.94%	4.92%	0.63	0.48	0.66	0.48	0.67	0.48
Ursa Minor Elementary School	1954	1998	41,945	294	283	104%	S-350	2.67%	5.44%	8.11%	0.44	0.50	0.48	0.50	0.74	0.50
Williwaw Elementary School	1995		56,500	314	396	79%	M-450	2.25%	0.00%	2.25%	0.69	0.61	0.73	0.61	0.73	0.61
Willow Crest Elementary School	1960	1994	54,304	295	428	69%	M-450	2.85%	0.00%	2.85%	0.46	0.74	0.50	0.74	0.53	0.74

Table 3 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/2024)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of September 2024	2-yr FCI As of September 2024	2-yr Site FCI As of September 2024	4-yr FCI As of September 2024	4-yr Site FCI As of September 2024	6-yr FCI As of September 2024	6-yr Site FCI As of September 2024
Elementary Schools																
Wonder Park Elementary School	1968	1994	52,638	287	435	66%	M-450	3.47%	6.61%	10.08%	0.64	0.05	0.69	0.05	0.73	0.05
Middle Schools																
Begich Middle School	2007		174,612	832	1,070	78%	8-Team	2.42%	1.92%	4.34%	0.00	0.38	0.01	0.41	0.15	0.42
Central Middle School of Science	1962		95,387	546	519	105%	6-Team	4.09%	14.66%	18.75%	0.17	0.70	0.24	0.70	0.47	0.70
Clark Middle School	2009		180,000	717	1,226	58%	9- Team	1.80%	0.00%	1.80%	0.04	0.00	0.12	0.00	0.12	0.00
Goldenvue Middle School	1997		159,209	929	900	103%	8-Team	3.38%	4.45%	7.83%	0.01	0.68	0.24	0.68	0.36	0.68
Gruening Middle School	1984		124,862	797	727	110%	6-Team	4.51%	10.48%	14.99%	0.00	0.70	0.01	0.70	0.04	0.70
Hanshew Middle School	1984		150,085	820	858	96%	7-Team	2.77%	8.48%	11.25%	0.00	0.95	0.05	0.95	0.23	1.02
Mears Middle School	1985		150,506	1,057	853	124%	8-Team	1.57%	7.02%	8.59%	0.00	0.16	0.05	0.16	0.34	0.16
Mirror Lake Middle School	1997		158,630	571	972	59%	8-Team	2.34%	4.58%	6.92%	0.04	0.78	0.22	0.79	0.39	0.79
Romig Middle School	1963	2015	133,189	1,138	915	124%	7-Team	2.65%	7.36%	10.01%	0.59	0.00	0.63	0.00	0.64	0.00
Wendler Middle School	1960	2004	114,461	605	671	90%	6-Team	2.99%	3.79%	6.78%	0.02	0.60	0.04	0.60	0.36	0.60
High Schools																
Bartlett High School	1971	2018	369,677	1,413	1,873	75%	2,000	5.85%	1.23%	7.08%	0.58	0.28	0.62	0.28	0.64	0.28
Chugiak High School	1965	2003	289,309	930	1,629	57%	1,800	3.40%	3.12%	6.52%	0.00	0.69	0.12	0.72	0.35	0.72
Dimond High School	2003		277,789	1,376	1,642	84%	1,800	2.63%	0.74%	3.37%	0.00	0.21	0.01	0.21	0.20	0.64
Eagle River High School	2005		182,752	773	974	79%	900	1.70%	9.19%	10.89%	0.00	0.16	0.00	0.16	0.06	0.16
East High School	1960	2005	342,568	1,639	2,221	74%	2,200	5.10%	0.53%	5.63%	0.01	0.74	0.08	0.74	0.23	0.74
Service High School	1971	2015	345,165	1,520	1,919	79%	2,200	3.56%	4.99%	8.55%	0.04	0.37	0.13	0.44	0.20	0.45
South High School	2004		265,000	1,239	1,589	78%	1,800	3.63%	4.08%	7.71%	0.24	0.07	0.34	0.10	0.50	0.28
West High School	1953	2018	345,279	1,702	1,721	99%	1,800	3.37%	4.91%	8.28%	0.05	0.00	0.13	0.00	0.34	0.08
Alternative Schools																
Alaska Native Cultural Charter School	1958	1991	58,341	356			M-450	3.71%	0.00%	3.71%	0.58	0.71	0.64	0.76	0.67	0.76
Aquarian Charter School	1966	1972	31,327	365				1.55%	25.09%	26.64%	0.63	0.69	0.65	0.75	0.70	0.75
Benny Benson Secondary School*	1991		27,275	280	224	53%	L-550	4.05%	0.00%	4.05%	0.60	0.72	0.62	0.72	0.69	0.72
King Tech High School	1974	1991	133,669	124							0.18	0.70	0.20	0.70	0.22	0.70
Polaris K-12 School	1995	2006	75,264	483	510	95%	Special	2.56%	0.00%	2.56%	0.26	0.82	0.26	0.82	0.57	0.82
SAVE High School*	1984		18,580	157	127	73%	L-550	7.68%	0.00%	7.68%	0.64	0.37	0.66	0.37	0.70	0.59
Steller Secondary School	1949	1983	47,765	305	291	105%	6-Team	5.11%	14.82%	19.93%	0.48	0.70	0.50	0.70	0.54	0.70
Whaley Center / School	1972	1991	52,188	54			Special	7.28%	12.42%	19.70%	0.75	0.83	0.88	0.83	0.88	0.83
Support Facilities																
Capital Planning & Construction/Maintenance	1976		63,100								0.36	0.58	0.63	0.67	0.63	0.67
Kennedy Data Center	1962	1998	34,271								0.57	0.53	0.60	0.53	0.72	0.92
Operations Building	1976		3,068								0.59	0.63	0.61	0.63	0.61	0.63
Purchasing/ Warehouse	1973		60,000								0.42	0.63	0.52	0.63	0.52	0.63
Student Nutrition	1988		48,729								0.67	0.69	0.68	0.69	0.69	0.69
Transportation	1979		11,574								0.00	0.59	0.30	0.59	0.69	0.66

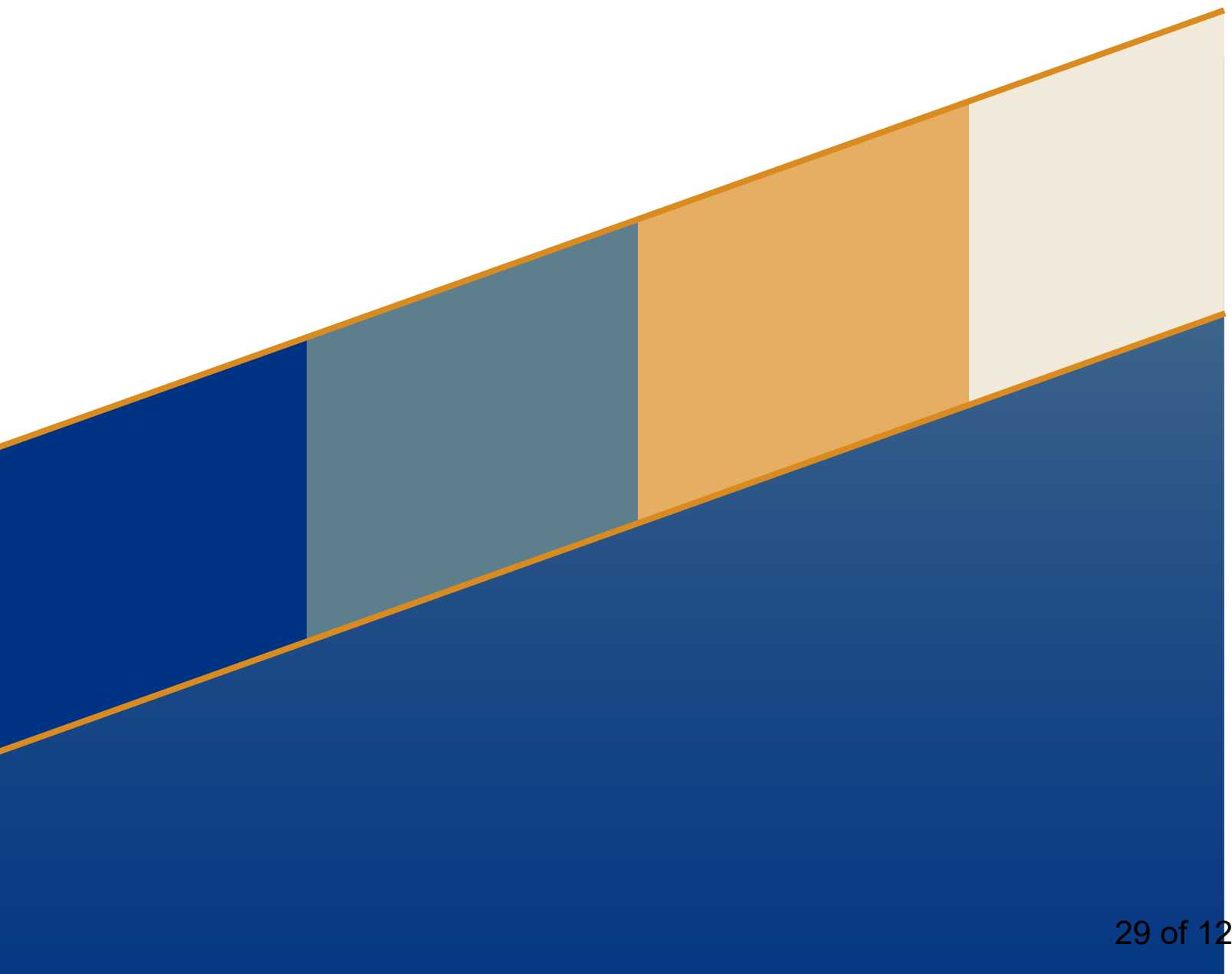
- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

* The % Capacity is adjusted for half-time day programs for SAVE and Benny Benson.

Yellow shade: EAI and FCI to be updated upon project completion

DRAFT

Membership Projections Summary



V. Membership Summary: 2025 to 2030

Forecasting Methodology and Assumptions: The principal method used to project the 2025 through 2030 enrollment is an econometric model which combines cohort-survival technique with a GIS-enabled database of school age children based on PFD data. For each school and grade there is an underlying statistical relationship derived from comparing historic enrollment with historic cohort survival and PFD counts. Cohort survival accounts for historical retention trends for each individual school and grade. Counts of eligibility based on PFD data aid projections when cohorts have not matriculated into the district, and historical enrollment data is unavailable.

After running initial statistical models, results for each school and grade level projection are assessed to ensure that the results are supported by underlying historical patterns or, if there is a change in pattern, that the change is supported by shifting demographic or economic factors.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years that would be considered speculative: major projects that would boost population, closure or expansion of military installations, or major changes in the state's economic or political structure. Further, it is assumed that oil and mineral exploration will continue in Alaska throughout the decade, other industry and commercial sectors in Anchorage will continue to track overall economic activity levels, and employment levels will affect ASD membership.

During the spring 2019-2020 school year, the COVID-19 global pandemic was declared in the United States. The State of Alaska and Municipality of Anchorage immediately issued mandates to slow the transmission of COVID-19. Due to the ongoing pandemic, the District experienced an unprecedented reduction in student enrollment at the beginning of the 2020-2021 school year. While enrollment increased in the two years after, the long-term downward trend in enrollment continued in 2023-2024 and is expected to continue over the forecast period. Additionally, the District Administration acknowledges that 6-year membership projections represent declining enrollment accelerated by the pandemic.

Past Enrollment: From fall of 2019 to fall of 2020, the Anchorage School District experienced a decline in enrollment of over 4,200 students as a result of COVID-19. This decline followed several prior years of declines, and after an increase in fall 2022 enrollment, 2023 enrollment was down by almost 900 from 2022. Several factors are thought to be driving the longer-term losses:

- U.S. Unemployment: When jobs are abundant in the contiguous United States, net outmigration from Alaska generally increases. There have been six other instances from 2000 to 2023 when enrollment declined by over 600 students ('06, '07, '13, '17

'18, '19, and '20). During 2006 and 2007 enrollment lows, the U.S. unemployment rate was also remarkably low. In 2019, U.S. unemployment stayed low, below 4 percent for much of the year. U.S. unemployment remains below 4 percent as of November 2023;

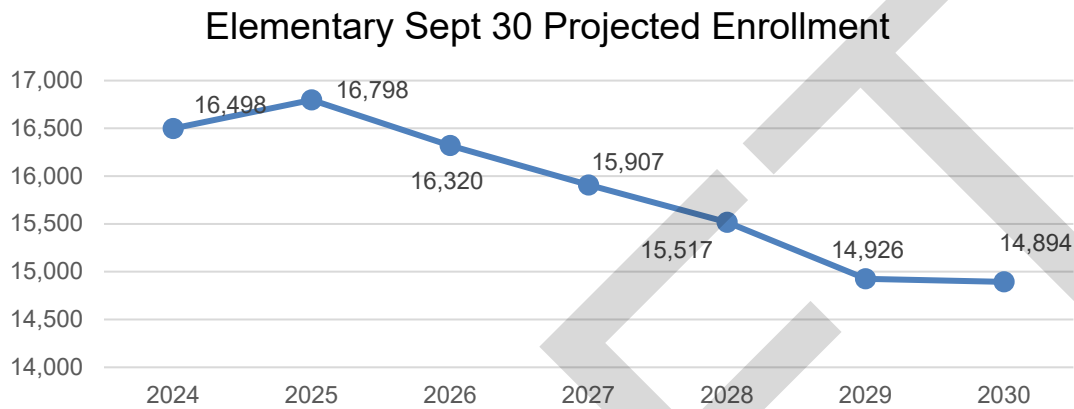
- **Alaska's Recession and Population:** Alaska's recession was thought to have ended in 2019, though the pandemic put it back into recession in 2020. While employment has recovered, economists see the last three years of slow employment growth as recovery toward pre-pandemic levels;
- **Anchorage's Aging Population:** Anchorage's population is aging, its population has been declining overall, and the population associated with school age children has been declining. Over the last decade, Anchorage School District's enrollment as a percentage of the Municipality of Anchorage's total population has been steadily declining. Outmigration as well as a declining share of the total population has been driving lower enrollments;
- **Correspondence Schools:** There has been an increasing trend of transfers from the ASD into statewide correspondence programs since the 2015–16 school year, and the PAIDEIA Cooperative school changed from a Charter program to an Alternative program in FY2018-19. Expansion of homeschooling options and interest as a result of the pandemic has shifted some students away from traditional education.

2024 to 2029 Enrollment Projections

Barring significant improvements in Alaska's economic landscape and/or a weakening U.S. employment picture, we expect moderate net student losses to continue into 2025 because of the negative and positive drivers detailed below:

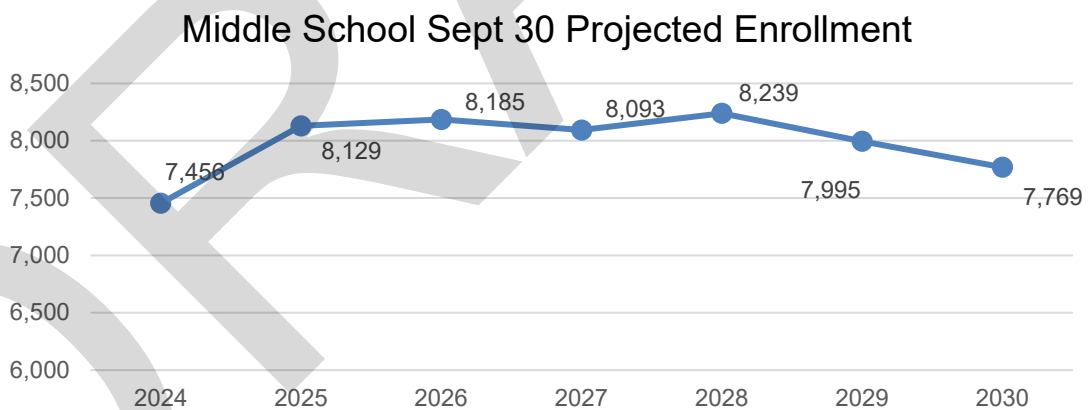
- annual declines in births, with 240 fewer 2025–26 qualifying births reported compared to 2024-25 figures;
- a general decline in past enrollment since the late 2000s;
- 419 fewer school age Anchorage PFD applications in 2024 than in 2023, and 413 fewer applicants that will become school age in the next one to four years;
- Anchorage's population loss due to out-migration, resulting in an estimated 2022 population that is 319 lower than it was in the 2022 and 1,433 lower than it was in the 2020 Census. Migration information for 2023-2024 is expected to be available in mid-January 2025, after publication of this document.

Elementary school estimates show an increase in 2025, followed by a gradual decline through 2030 (-11.3%), due to attrition. Enrollment is projected to experience a steeper decline than expected last year.



Note: Does not include alternative, charter, or special schools.

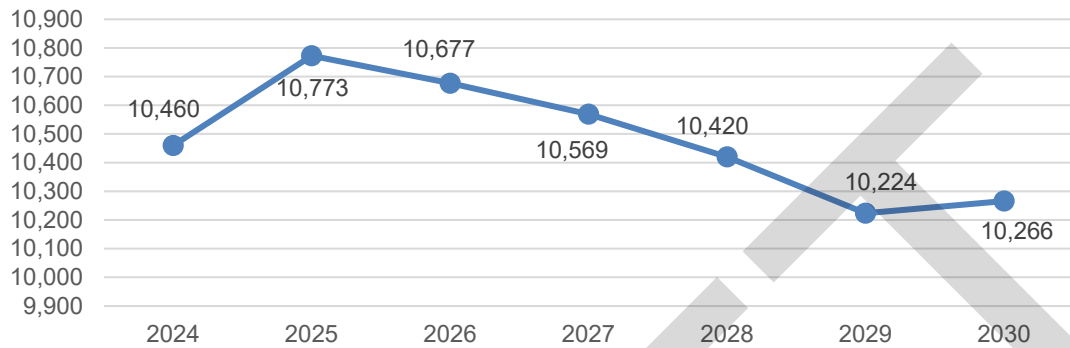
Middle school projections show an increase in 2025, followed by a period of stability through 2028 and then decline. Enrollment is projected to peak in 2028 (up 4.2% from 2024 levels) and then decline through 2030 (-5.7%), ending the period up about 300 students from 2024.



Note: Does not include alternative, charter, or special schools.

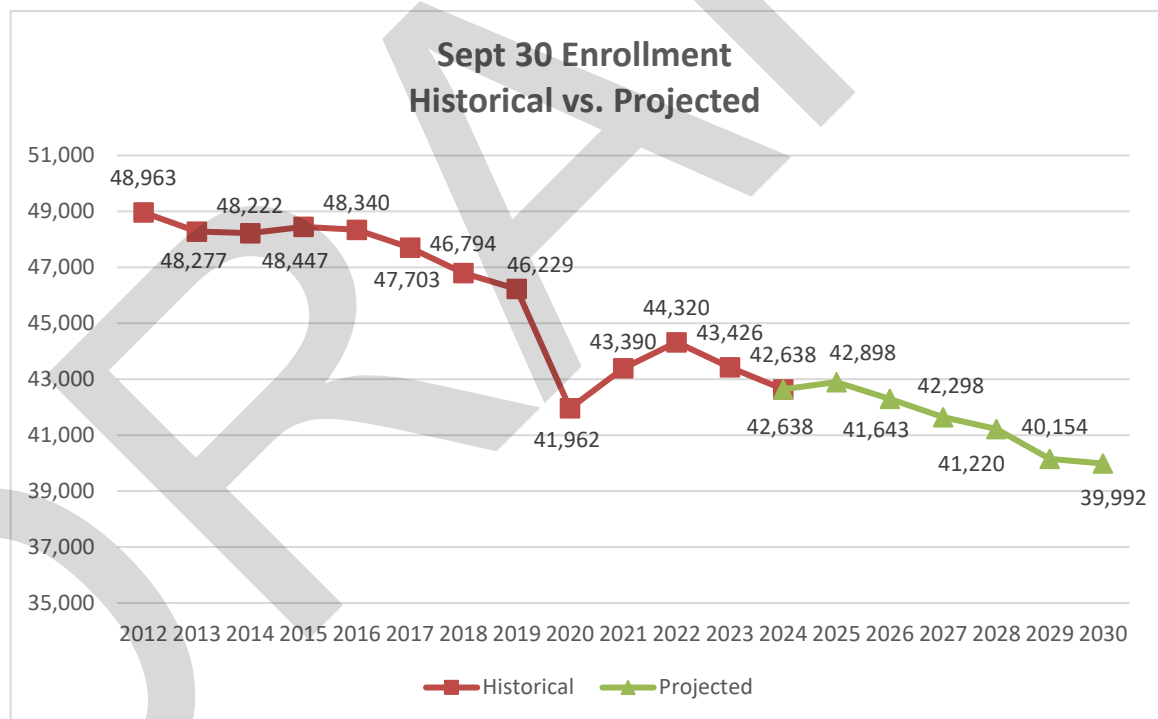
High schools are expected to see an increase in 2025, followed by a gradual decline through 2029 (-5.1%) before remaining steady.

Senior High Sept 30 Projected Enrollment



Note: Does not include alternative, charter, or special schools.

The net effect across all grades is a gradual decline through the fall of 2030, averaging 1.1% each year.



Note: Includes all schools, all grade levels (pre-elementary through 12), and special programs.

Decreased enrollment in schools could drive decreased classroom and staff requirements for most grades over time, continuing the trend seen since 2012.

The enrollment projections are a base case that considers past student enrollment, birth data, and school age PFD applications. Overall employment in Anchorage has increased in each of the last three years, but June 2024 employment was almost 1,200 jobs (0.8%)

higher than it was in June 2013. It is still not fully known how the current economic climate will affect the school age population. The district will continue to monitor employment and enrollment trends, updating projections if a significant deviation from current trends begins to occur.

DRAFT

Table 4

Projections Summary: 2023 - 2029

District Total by Grade Level

Grade Level	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
	2024-2025 9/30/2024						
Pre-K-Non Sp Ed	552	552	552	552	552	552	552
Kindergarten	2,890	2,991	2,677	2,631	2,641	2,625	2,663
Grade 1	2,921	2,989	2,989	2,677	2,670	2,595	2,902
Grade 2	3,033	3,079	3,026	3,003	2,777	2,686	2,573
Grade 3	3,292	3,306	3,174	3,150	3,114	2,847	2,795
Grade 4	3,133	3,156	3,248	3,144	3,107	3,047	2,829
Grade 5	3,166	3,197	3,123	3,205	3,116	3,030	3,042
Sub-Total 1-5	15,545	15,727	15,560	15,179	14,784	14,205	14,141
Sub-Total K-5	18,435	18,718	18,237	17,810	17,425	16,830	16,804
Grade 6	3,189	3,241	3,294	3,214	3,314	3,165	3,065
Grade 7	3,190	3,328	3,310	3,327	3,320	3,317	3,172
Grade 8	3,193	3,249	3,273	3,258	3,306	3,218	3,231
Grade 9	3,145	3,217	3,201	3,259	3,233	3,217	3,156
Grade 10	3,233	3,309	3,208	3,203	3,272	3,200	3,252
Grade 11	3,068	3,163	3,126	3,018	2,970	2,953	2,943
Grade 12	3,114	3,184	3,242	3,189	3,045	2,954	3,015
Sub-Total 6-8	9,572	9,818	9,877	9,799	9,940	9,700	9,468
Sub-Total 9-12	12,560	12,873	12,777	12,669	12,520	12,324	12,366
Sub-Total 6-12	22,132	19,450	19,360	19,254	19,146	18,859	18,769
Special Services *	1,519	1,525	1,525	1,525	1,525	1,525	1,525
TOTAL	42,638	40,245	39,674	39,141	38,648	37,766	37,650
By School Type							
Elementary	17,050	17,350	16,872	16,459	16,069	15,478	15,446
Middle	7,899	8,129	8,185	8,093	8,239	7,995	7,769
Senior High	10,460	10,773	10,677	10,569	10,420	10,224	10,266
Alternative	2,993	2,992	2,992	2,992	2,992	2,992	2,992
Charter	2,717	2,717	2,717	2,717	2,717	2,717	2,717
Special Services*	1,519	1,525	1,525	1,525	1,525	1,525	1,525
TOTAL	42,638	43,486	42,968	42,355	41,962	40,931	40,715

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Airport Heights	Kindergarten	42	37	32	29	29	31	31	
	Grade 1	32	34	36	31	29	22	35	
	Grade 2	36	42	32	34	30	27	19	
	Grade 3	40	45	38	33	35	32	30	
	Grade 4	34	34	45	37	29	35	32	
	Grade 5	31	28	36	45	40	29	36	
	Intensive	10	10	10	10	10	10	10	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Airport Heights Total		241	246	245	235	218	202	209	
Airport Heights Capacity		348	69%	71%	70%	68%	63%	58%	60%
Alpenglow	Kindergarten	37	53	32	43	37	29	29	
	Grade 1	42	36	54	39	44	34	34	
	Grade 2	40	45	37	50	48	46	34	
	Grade 3	57	43	46	38	61	54	47	
	Grade 4	48	49	40	44	35	59	48	
	Grade 5	53	56	53	38	42	33	62	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Alpenglow Total		278	283	263	253	268	256	255	
Alpenglow Capacity		534	52%	53%	49%	47%	50%	48%	48%
Aurora	Kindergarten	54	50	49	45	39	85	86	
	Grade 1	63	69	48	48	45	35	110	
	Grade 2	59	74	59	44	46	42	42	
	Grade 3	61	76	57	59	43	35	28	
	Grade 4	68	63	70	54	39	39	30	
	Grade 5	43	53	49	59	51	31	35	
	Intensive	11	11	11	11	11	11	11	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Aurora Total		360	397	344	321	275	279	343	
Aurora Capacity		489	74%	81%	70%	66%	56%	57%	70%
Baxter	Kindergarten	27	40	39	41	40	19	19	
	Grade 1	36	34	38	36	40	37	17	
	Grade 2	29	37	32	39	36	38	34	
	Grade 3	32	30	43	40	41	37	40	
	Grade 4	45	39	35	47	42	42	39	
	Grade 5	31	36	39	34	45	44	42	
	Intensive	39	39	39	39	39	39	39	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Baxter Total		240	256	266	277	284	257	231	
Baxter Capacity		436	55%	59%	61%	64%	65%	59%	53%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Bayshore	Kindergarten	35	44	48	53	56	69	70	
	Grade 1	58	37	49	49	55	56	80	
	Grade 2	50	59	36	56	49	55	54	
	Grade 3	62	55	62	39	59	52	58	
	Grade 4	63	61	56	65	40	55	54	
	Grade 5	67	74	63	57	65	40	56	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Bayshore Total		338	333	317	322	327	330	375	
Bayshore Capacity		510	66%	65%	62%	63%	64%	65%	74%
Bear Valley	Kindergarten	37	50	37	40	42	39	40	
	Grade 1	48	38	50	39	42	42	45	
	Grade 2	51	58	41	52	42	44	43	
	Grade 3	61	61	58	42	54	43	45	
	Grade 4	57	61	62	60	44	55	46	
	Grade 5	60	65	57	67	64	47	59	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	1	0	0	0	0	0	0	
Bear Valley Total		316	334	306	301	289	271	279	
Bear Valley Capacity		461	69%	72%	66%	65%	63%	59%	61%
Birchwood ABC	Kindergarten	39	42	40	37	35	43	43	
	Grade 1	38	39	41	39	37	33	47	
	Grade 2	27	30	27	40	40	38	31	
	Grade 3	40	38	29	28	40	41	39	
	Grade 4	43	43	39	25	28	40	41	
	Grade 5	30	33	44	42	27	29	42	
	Intensive	15	15	15	15	15	15	15	
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15	
Birchwood ABC Total		247	255	250	241	237	254	273	
Birchwood ABC Capacity		379	65%	67%	66%	64%	63%	67%	72%
Bowman	Kindergarten	71	63	53	38	40	50	51	
	Grade 1	65	63	64	54	38	40	58	
	Grade 2	78	67	63	63	55	38	39	
	Grade 3	69	87	73	69	68	59	42	
	Grade 4	67	68	88	76	70	70	61	
	Grade 5	90	70	69	88	76	67	71	
	Intensive	62	62	62	62	62	62	62	
	Pre-K/Sp Ed Pre-K	34	34	34	34	34	34	34	
Bowman Total		536	514	506	484	443	420	418	
Bowman Capacity		549	98%	94%	92%	88%	81%	77%	76%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Campbell	Kindergarten	40	45	39	38	42	32	32
	Grade 1	38	47	46	39	38	41	35
	Grade 2	58	39	56	45	40	38	39
	Grade 3	59	60	40	51	46	41	39
	Grade 4	45	52	58	39	47	46	39
	Grade 5	61	45	51	58	37	41	44
	Intensive	15	15	15	15	15	15	15
	Pre-K/Sp Ed Pre-K	8	8	8	8	8	8	8
Campbell Total		324	311	313	293	273	262	251
Campbell Capacity		469	69%	66%	67%	62%	58%	54%
Chester Valley	Kindergarten	28	33	24	24	27	22	22
	Grade 1	28	28	33	28	25	27	20
	Grade 2	21	29	28	34	31	25	26
	Grade 3	28	22	34	28	34	29	27
	Grade 4	39	26	20	32	27	34	29
	Grade 5	36	40	26	20	32	27	35
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	11	11	11	11	11	11	11
Chester Valley Total		192	190	177	178	188	176	171
Chester Valley Capacity		258	74%	74%	69%	69%	73%	68%
Chinook	Kindergarten	51	59	50	52	45	48	49
	Grade 1	53	50	61	53	54	47	59
	Grade 2	55	53	48	62	57	54	51
	Grade 3	61	57	52	47	58	55	55
	Grade 4	59	58	65	50	45	54	53
	Grade 5	64	62	60	66	51	61	57
	Intensive	6	6	6	6	6	6	6
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Chinook Total		366	362	359	353	333	342	347
Chinook Capacity		501	73%	72%	72%	70%	66%	68%
Chugach Optional	Kindergarten	43	40	35	34	36	44	45
	Grade 1	42	38	33	29	29	29	42
	Grade 2	33	38	38	33	31	29	29
	Grade 3	43	41	41	42	36	33	32
	Grade 4	41	38	42	43	43	38	35
	Grade 5	43	36	35	38	39	38	34
	Grade 6	30	34	34	35	36	34	34
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Chugach Optional Total		275	265	258	254	250	245	251
Chugach Optional Capacity		255	108%	104%	101%	100%	98%	98%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Chugiak	Kindergarten	71	68	58	57	68	62	63
	Grade 1	68	81	72	62	61	70	77
	Grade 2	60	78	76	70	64	56	65
	Grade 3	79	62	74	78	69	62	55
	Grade 4	81	78	63	79	81	72	66
	Grade 5	80	83	77	62	78	78	70
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Chugiak Total		439	450	420	408	421	400	396
Chugiak Capacity		510	86%	88%	82%	80%	83%	78%
College Gate	Kindergarten	54	47	50	50	55	70	71
	Grade 1	64	55	46	49	50	53	78
	Grade 2	58	59	56	48	51	50	51
	Grade 3	67	66	58	59	50	58	53
	Grade 4	57	56	66	59	60	51	51
	Grade 5	47	55	52	63	56	56	49
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
College Gate Total		363	354	344	344	338	354	369
College Gate Capacity		501	72%	71%	69%	69%	67%	71%
Creekside Park	Kindergarten	59	52	52	51	47	50	51
	Grade 1	55	60	55	54	54	48	60
	Grade 2	52	53	64	57	55	53	45
	Grade 3	60	62	53	66	55	55	54
	Grade 4	68	63	60	52	65	54	55
	Grade 5	70	72	63	60	53	64	55
	Intensive	21	21	21	21	21	21	21
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Creekside Park Total		401	399	384	377	366	361	357
Creekside Park Capacity		460	87%	87%	83%	82%	80%	78%
Denali Montessori	Kindergarten	65	57	49	43	36	56	57
	Grade 1	61	59	55	47	44	33	60
	Grade 2	41	61	52	52	45	41	29
	Grade 3	46	39	53	49	48	42	40
	Grade 4	45	44	39	54	49	49	47
	Grade 5	42	43	44	36	52	59	47
	Grade 6	22	43	32	37	27	38	40
	Intensive	24	24	24	24	24	24	24
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Denali Montessori Total		362	386	364	358	341	358	360
Denali Montessori Capacity		501	72%	77%	73%	71%	68%	72%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Eagle River	Kindergarten	36	37	36	49	61	30	30
	Grade 1	49	52	36	35	49	59	32
	Grade 2	43	48	50	34	35	49	56
	Grade 3	46	53	54	53	34	35	49
	Grade 4	39	40	51	53	51	32	33
	Grade 5	37	37	37	48	49	52	29
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Eagle River Total		267	284	281	289	296	274	246
Eagle River Capacity		477	56%	60%	59%	61%	62%	57%
Fairview	Kindergarten	48	54	38	37	31	41	42
	Grade 1	47	50	55	40	39	33	46
	Grade 2	58	50	55	53	46	41	32
	Grade 3	43	61	56	54	53	43	41
	Grade 4	44	43	62	58	56	54	45
	Grade 5	58	41	39	57	53	50	51
	Intensive	13	13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	26	26	26	26	26	26	26
Fairview Total		337	338	344	338	317	301	296
Fairview Capacity		573	59%	59%	60%	59%	55%	53%
Fire Lake	Kindergarten	15	36	29	33	28	35	35
	Grade 1	28	13	37	32	34	32	37
	Grade 2	26	26	9	30	34	32	34
	Grade 3	41	27	26	9	38	34	36
	Grade 4	41	38	26	25	8	40	34
	Grade 5	29	32	37	26	25	7	40
	Intensive	15	15	15	15	15	15	15
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Fire Lake Total		195	187	179	170	182	195	231
Fire Lake Capacity		412	47%	45%	43%	41%	44%	47%
Girdwood K-8	Kindergarten	12	15	15	15	12	10	11
	Grade 1	15	18	17	16	15	12	15
	Grade 2	23	22	24	18	18	18	13
	Grade 3	24	25	21	18	17	18	18
	Grade 4	23	21	23	21	18	18	17
	Grade 5	28	26	21	23	21	16	17
	Grade 6	18	20	23	21	21	18	14
	Grade 7	9	16	20	23	21	20	18
	Grade 8	21	7	15	18	20	20	19
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	4	4	4	4	4	4	4
Girdwood K-8 Total		180	177	186	180	170	157	149
Girdwood K-8 Capacity		263	68%	67%	71%	68%	65%	60%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Gladys Wood	Kindergarten	27	23	28	37	34	20	20
	Grade 1	36	26	25	26	37	32	20
	Grade 2	41	47	24	23	24	37	38
	Grade 3	43	47	42	23	28	28	37
	Grade 4	32	35	46	41	22	22	30
	Grade 5	31	33	35	46	43	21	24
	Intensive	29	29	29	29	29	29	29
	Pre-K/Sp Ed Pre-K	27	27	27	27	27	27	27
Gladys Wood Total		266	267	256	252	244	216	225
Gladys Wood Capacity		436	61%	61%	59%	58%	56%	50%
Government Hill	Kindergarten	79	67	57	57	57	67	68
	Grade 1	70	76	66	56	57	54	70
	Grade 2	69	70	65	64	57	54	54
	Grade 3	80	71	69	75	62	54	54
	Grade 4	54	74	65	65	70	58	53
	Grade 5	62	63	70	61	61	65	55
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	8	8	8	8	8	8	8
Government Hill Total		425	432	403	389	375	363	365
Government Hill Capacity		525	81%	82%	77%	74%	71%	69%
Homestead	Kindergarten	31	43	27	33	31	39	39
	Grade 1	32	38	45	26	34	29	43
	Grade 2	40	36	41	37	29	34	30
	Grade 3	45	49	40	45	41	32	40
	Grade 4	48	48	49	40	45	41	33
	Grade 5	51	52	49	51	41	45	42
	Intensive	7	7	7	7	7	7	7
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Homestead Total		255	274	259	240	229	228	235
Homestead Capacity		494	52%	55%	52%	49%	46%	48%
Huffman	Kindergarten	41	38	32	35	35	32	33
	Grade 1	32	46	41	36	38	38	34
	Grade 2	57	35	48	38	41	40	40
	Grade 3	36	62	37	50	45	43	42
	Grade 4	52	37	63	39	52	49	45
	Grade 5	50	52	40	68	43	55	53
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Huffman Total		268	270	261	266	254	257	247
Huffman Capacity		404	66%	67%	65%	66%	63%	61%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Inlet View	Kindergarten	21	27	31	25	32	25	26
	Grade 1	36	19	25	29	24	30	26
	Grade 2	39	35	20	25	29	25	29
	Grade 3	32	35	36	19	31	31	29
	Grade 4	29	27	35	37	18	31	31
	Grade 5	33	36	29	35	37	18	32
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Inlet View Total		190	179	176	170	171	160	173
Inlet View Capacity		170	112%	105%	104%	100%	101%	94%
Kasuun	Kindergarten	44	35	30	26	28	34	35
	Grade 1	45	47	38	32	29	28	40
	Grade 2	50	48	41	43	38	34	32
	Grade 3	64	56	55	44	45	40	40
	Grade 4	61	58	54	55	43	46	42
	Grade 5	67	68	60	54	60	42	46
	Intensive	12	12	12	12	12	12	12
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2
Kasuun Total		345	326	292	268	257	238	249
Kasuun Capacity		469	74%	70%	62%	57%	55%	51%
Kincaid	Kindergarten	46	48	51	48	41	33	33
	Grade 1	44	54	48	50	47	39	31
	Grade 2	49	47	64	55	49	49	39
	Grade 3	58	53	49	66	61	58	56
	Grade 4	53	55	55	52	70	63	63
	Grade 5	51	59	58	53	50	72	67
	Intensive	21	21	21	21	21	21	21
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Kincaid Total		322	337	346	345	339	335	310
Kincaid Capacity		495	65%	68%	70%	70%	68%	68%
Klatt	Kindergarten	38	32	41	31	35	26	26
	Grade 1	38	41	33	43	35	36	24
	Grade 2	32	40	35	33	46	37	35
	Grade 3	42	33	41	41	37	47	35
	Grade 4	34	38	34	42	47	39	49
	Grade 5	49	34	40	33	44	45	41
	Intensive	36	36	36	36	36	36	36
	Pre-K/Sp Ed Pre-K	26	26	26	26	26	26	26
Klatt Total		295	280	286	285	306	292	272
Klatt Capacity		379	78%	74%	75%	75%	81%	77%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Lake Hood	Kindergarten	24	25	19	22	24	29	30	
	Grade 1	16	26	26	20	24	25	34	
	Grade 2	23	17	26	26	21	25	26	
	Grade 3	43	24	17	26	26	21	25	
	Grade 4	24	44	25	19	28	28	22	
	Grade 5	30	25	44	26	19	28	29	
	Intensive	8	8	8	8	8	8	8	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Lake Hood Total		185	186	182	164	167	181	191	
Lake Hood Capacity		469	39%	40%	39%	35%	36%	39%	41%
Lake Otis	Kindergarten	34	47	30	29	37	30	31	
	Grade 1	40	33	47	26	32	35	39	
	Grade 2	38	46	29	44	24	27	31	
	Grade 3	43	48	48	30	47	28	28	
	Grade 4	32	36	47	48	28	47	27	
	Grade 5	43	32	40	49	52	27	48	
	Intensive	18	18	18	18	18	18	18	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Lake Otis Total		264	276	275	260	254	228	238	
Lake Otis Capacity		445	59%	62%	62%	58%	57%	51%	53%
Mountain View	Kindergarten	40	39	29	30	27	34	35	
	Grade 1	29	39	38	26	29	20	39	
	Grade 2	31	27	48	43	35	31	18	
	Grade 3	45	30	25	42	41	33	34	
	Grade 4	32	43	30	25	45	42	34	
	Grade 5	34	33	48	30	25	44	52	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Mountain View Total		230	230	237	215	221	223	231	
Mountain View Capacity		477	48%	48%	50%	45%	46%	47%	48%
Muldoon	Kindergarten	67	58	56	53	54	56	57	
	Grade 1	48	64	59	56	52	53	50	
	Grade 2	66	50	77	60	58	53	51	
	Grade 3	64	72	51	66	61	60	54	
	Grade 4	62	65	73	52	69	62	62	
	Grade 5	65	72	66	73	49	65	60	
	Intensive	27	27	27	27	27	27	27	
	Pre-K/Sp Ed Pre-K	18	18	18	18	18	18	18	
Muldoon Total		417	426	427	405	388	394	379	
Muldoon Capacity		477	87%	89%	90%	85%	81%	83%	79%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
North Star	Kindergarten	43	50	43	53	45	43	44
	Grade 1	38	51	50	44	54	44	49
	Grade 2	51	53	56	47	43	52	41
	Grade 3	45	48	56	53	48	42	51
	Grade 4	50	50	52	59	56	51	45
	Grade 5	50	48	50	51	58	53	50
	Intensive	21	21	21	21	21	21	21
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
North Star Total		314	337	344	344	341	322	317
North Star Capacity		517	61%	65%	67%	67%	66%	62%
Northern Lights ABC	Kindergarten	71	61	54	53	55	69	70
	Grade 1	72	70	63	56	54	55	79
	Grade 2	78	74	79	69	62	60	58
	Grade 3	77	72	75	78	66	60	58
	Grade 4	55	63	65	67	69	59	54
	Grade 5	56	69	66	68	73	71	63
	Grade 6	69	66	66	70	70	67	68
	Grade 7	55	54	52	54	56	55	54
	Grade 8	48	49	50	48	50	53	52
	Intensive	1	1	1	1	1	1	1
Northern Lights ABC Total		582	579	571	564	556	550	557
Northern Lights ABC Capacity		607	90%	90%	90%	89%	87%	85%
Northwood ABC	Kindergarten	30	28	29	26	25	28	28
	Grade 1	31	32	23	27	26	22	30
	Grade 2	35	38	41	29	28	26	27
	Grade 3	39	39	38	36	25	29	24
	Grade 4	23	38	37	37	34	24	28
	Grade 5	37	22	36	39	39	37	23
	Intensive	28	28	28	28	28	28	28
	Pre-K/Sp Ed Pre-K	34	34	34	34	34	34	34
Northwood ABC Total		257	259	266	256	239	228	222
Northwood ABC Capacity		371	69%	70%	72%	69%	64%	61%
Nunaka Valley	Kindergarten	16	17	13	15	20	24	25
	Grade 1	17	20	15	15	16	20	27
	Grade 2	27	23	19	14	14	13	17
	Grade 3	21	25	26	22	12	14	17
	Grade 4	19	23	26	27	24	9	16
	Grade 5	26	19	23	29	30	17	8
	Intensive	32	32	32	32	32	32	32
	Pre-K/Sp Ed Pre-K	34	34	34	34	34	34	34
Nunaka Valley Total		192	193	188	188	182	163	176
Nunaka Valley Capacity		306	63%	63%	61%	61%	59%	58%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Ocean View	Kindergarten	47	56	32	43	34	27	28	
	Grade 1	44	49	54	38	43	31	28	
	Grade 2	39	45	48	52	45	34	28	
	Grade 3	42	43	49	54	51	35	43	
	Grade 4	45	44	46	50	55	50	37	
	Grade 5	48	55	43	45	49	53	50	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	20	20	20	20	20	20	20	
Ocean View Total		285	312	292	302	297	250	234	
Ocean View Capacity		525	54%	59%	56%	58%	57%	48%	45%
O'Malley	Kindergarten	59	38	36	36	47	69	71	
	Grade 1	61	61	39	37	37	47	84	
	Grade 2	66	55	67	40	35	36	46	
	Grade 3	48	71	59	59	38	37	36	
	Grade 4	55	54	71	58	59	39	38	
	Grade 5	56	62	54	73	58	59	39	
	Intensive	4	4	4	4	4	4	4	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
O'Malley Total		350	346	331	308	279	292	319	
O'Malley Capacity		437	80%	79%	76%	70%	64%	67%	73%
Orion	Kindergarten	67	73	58	67	57	71	72	
	Grade 1	57	63	70	53	59	55	78	
	Grade 2	58	63	56	61	47	52	46	
	Grade 3	62	63	59	52	57	44	49	
	Grade 4	58	56	54	53	48	52	39	
	Grade 5	57	56	48	47	43	45	50	
	Intensive	15	15	15	15	15	15	15	
	Pre-K/Sp Ed Pre-K	50	50	50	50	50	50	50	
Orion Total		424	439	410	398	376	384	399	
Orion Capacity		485	87%	91%	85%	82%	78%	79%	82%
Ptarmigan	Kindergarten	71	53	48	48	46	51	52	
	Grade 1	51	61	53	48	49	45	58	
	Grade 2	61	56	57	50	48	48	42	
	Grade 3	50	55	67	62	53	50	51	
	Grade 4	52	55	56	65	62	51	49	
	Grade 5	60	59	56	60	65	62	49	
	Intensive	27	27	27	27	27	27	27	
	Pre-K/Sp Ed Pre-K	20	20	20	20	20	20	20	
Ptarmigan Total		392	386	384	380	370	354	348	
Ptarmigan Capacity		468	84%	82%	82%	81%	79%	76%	74%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Rabbit Creek	Kindergarten	32	46	40	42	42	29	30
	Grade 1	45	35	48	42	45	44	35
	Grade 2	42	47	35	48	43	52	44
	Grade 3	48	46	49	37	59	56	49
	Grade 4	58	48	47	51	38	61	58
	Grade 5	47	56	51	51	55	41	66
	Intensive	15	15	15	15	15	15	15
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Rabbit Creek Total		288	294	286	287	298	299	298
Rabbit Creek Capacity		404	71%	73%	71%	74%	74%	74%
Ravenwood	Kindergarten	49	50	40	39	41	51	51
	Grade 1	62	67	55	41	41	42	61
	Grade 2	54	66	65	59	48	44	43
	Grade 3	66	71	67	73	66	54	49
	Grade 4	52	57	68	67	71	65	54
	Grade 5	62	64	59	69	69	73	65
	Intensive	13	13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	9	9	9	9	9	9	9
Ravenwood Total		367	397	376	370	358	351	345
Ravenwood Capacity		428	86%	93%	88%	84%	82%	81%
Rogers Park	Kindergarten	35	55	38	36	38	23	23
	Grade 1	39	43	62	44	45	43	34
	Grade 2	55	48	50	68	51	51	47
	Grade 3	57	62	52	54	72	54	55
	Grade 4	80	61	66	58	60	78	60
	Grade 5	83	85	62	69	60	61	80
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	4	4	4	4	4	4	4
Rogers Park Total		356	361	337	336	333	317	306
Rogers Park Capacity		510	70%	71%	66%	66%	65%	60%
Russian Jack	Kindergarten	37	46	36	36	40	28	28
	Grade 1	40	42	44	34	37	39	28
	Grade 2	43	43	40	42	34	41	37
	Grade 3	42	41	49	36	45	31	38
	Grade 4	35	42	40	50	35	45	31
	Grade 5	39	35	44	39	53	33	46
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Russian Jack Total		254	267	271	255	262	235	226
Russian Jack Capacity		468	54%	57%	58%	54%	56%	48%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Sand Lake	Kindergarten	64	62	51	57	61	41	42	
	Grade 1	54	62	62	52	57	58	43	
	Grade 2	64	54	60	60	52	57	55	
	Grade 3	63	70	53	65	59	51	56	
	Grade 4	60	59	67	49	73	55	48	
	Grade 5	61	68	54	64	47	71	55	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Sand Lake Total		367	376	348	348	350	334	300	
Sand Lake Capacity		534	69%	70%	65%	65%	66%	63%	56%
Scenic Park	Kindergarten	67	62	55	49	54	49	50	
	Grade 1	55	60	61	54	49	52	50	
	Grade 2	54	55	58	63	54	48	49	
	Grade 3	81	60	59	70	65	57	51	
	Grade 4	59	80	61	61	71	65	58	
	Grade 5	65	62	81	62	62	71	67	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2	
Scenic Park Total		386	384	380	364	360	347	330	
Scenic Park Capacity		486	79%	79%	78%	75%	74%	71%	68%
Spring Hill	Kindergarten	32	38	41	38	35	26	27	
	Grade 1	36	34	39	42	40	37	31	
	Grade 2	43	37	34	39	44	42	41	
	Grade 3	51	46	39	35	40	46	44	
	Grade 4	43	51	48	41	37	42	48	
	Grade 5	42	45	50	46	39	35	41	
	Intensive	21	21	21	21	21	21	21	
	Pre-K/Sp Ed Pre-K	25	25	25	25	25	25	25	
Spring Hill Total		293	297	297	287	281	274	278	
Spring Hill Capacity		367	80%	81%	81%	78%	77%	75%	76%
Susitna	Kindergarten	61	65	51	61	54	54	55	
	Grade 1	68	67	66	53	66	54	63	
	Grade 2	56	65	64	67	57	56	53	
	Grade 3	57	68	67	72	67	57	68	
	Grade 4	65	63	65	66	71	66	57	
	Grade 5	68	70	63	64	65	68	66	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	18	18	18	18	18	18	18	
Susitna Total		394	417	395	402	399	374	381	
Susitna Capacity		456	86%	91%	87%	88%	88%	82%	84%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Taku	Kindergarten	49	43	34	34	20	24	25
	Grade 1	40	43	38	29	31	22	21
	Grade 2	34	41	45	43	31	31	27
	Grade 3	43	43	40	47	41	31	31
	Grade 4	37	34	40	35	43	39	29
	Grade 5	40	39	37	43	40	46	40
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15
Taku Total		258	258	249	246	221	208	188
Taku Capacity		278	93%	93%	90%	88%	79%	75%
Trailside	Kindergarten	47	45	39	40	42	52	52
	Grade 1	47	56	47	40	41	42	61
	Grade 2	61	51	56	47	39	36	43
	Grade 3	53	67	51	58	45	36	41
	Grade 4	64	62	68	51	59	46	40
	Grade 5	62	69	64	70	53	59	48
	Intensive	13	13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Trailside Total		364	380	355	336	309	301	315
Trailside Capacity		550	66%	69%	65%	61%	56%	55%
Tudor	Kindergarten	47	48	43	41	42	42	43
	Grade 1	55	48	48	43	43	45	47
	Grade 2	52	56	53	47	44	45	43
	Grade 3	52	53	55	53	46	44	42
	Grade 4	57	43	51	56	52	46	44
	Grade 5	40	41	42	51	52	49	47
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Tudor Total		303	289	292	291	279	271	266
Tudor Capacity		436	69%	66%	67%	67%	64%	62%
Turnagain	Kindergarten	36	47	41	44	35	18	19
	Grade 1	39	39	47	43	45	40	25
	Grade 2	37	36	42	43	42	42	36
	Grade 3	46	43	31	41	38	37	46
	Grade 4	43	43	37	27	39	35	35
	Grade 5	45	42	40	30	23	34	32
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Turnagain Total		247	251	239	229	223	207	194
Turnagain Capacity		501	49%	50%	48%	46%	41%	39%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Tyson	Kindergarten	53	54	42	47	36	37	38
	Grade 1	44	45	52	43	47	36	44
	Grade 2	59	58	55	49	50	41	32
	Grade 3	58	55	63	57	55	44	46
	Grade 4	56	55	57	67	61	53	45
	Grade 5	53	57	58	64	66	59	56
	Intensive	13	13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Tyson Total		353	354	357	357	345	300	291
Tyson Capacity		461	77%	77%	77%	77%	75%	65%
Ursa Major*	Kindergarten	0	0	0	0	0	0	0
	Grade 1	0	0	0	0	0	0	0
	Grade 2	0	0	0	0	0	0	0
	Grade 3	0	0	0	0	0	0	0
	Grade 4	0	0	0	0	0	0	0
	Grade 5	0	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Ursa Major Total		0	0	0	0	0	0	0
Ursa Major Capacity		525	0%	0%	0%	0%	0%	0%
Ursa Minor	Kindergarten	41	54	95	53	58	35	35
	Grade 1	42	52	55	84	50	58	40
	Grade 2	53	52	53	55	88	52	57
	Grade 3	44	52	51	50	59	87	50
	Grade 4	45	41	50	50	49	49	88
	Grade 5	35	42	36	45	45	42	43
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	33	33	33	33	33	33	33
Ursa Minor Total		294	327	374	371	383	357	347
Ursa Minor Capacity		283	104%	116%	132%	131%	135%	126%
Williwaw	Kindergarten	40	53	46	42	47	40	40
	Grade 1	50	38	50	45	42	44	42
	Grade 2	47	46	45	50	46	47	43
	Grade 3	44	48	49	55	50	48	42
	Grade 4	45	44	50	52	55	49	46
	Grade 5	40	42	41	48	49	53	47
	Intensive	29	29	29	29	29	29	29
	Pre-K/Sp Ed Pre-K	19	19	19	19	19	19	19
Williwaw Total		314	319	329	340	337	329	308
Williwaw Capacity		396	79%	81%	83%	86%	85%	78%

*School closed due to structural issues. Replacement school is planned.

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025	9/30/2024						
Willow Crest	Kindergarten	40		36	39	25	31	27	28
	Grade 1	46		46	32	37	27	29	41
	Grade 2	36		39	38	39	32	36	27
	Grade 3	43		43	44	49	39	39	35
	Grade 4	51		47	46	45	50	36	41
	Grade 5	41		48	47	43	48	47	39
	Intensive	21		27	27	27	27	27	27
	Pre-K/Sp Ed Pre-K	17		17	17	17	17	17	17
Willow Crest Total		295		303	290	282	271	258	255
Willow Crest Capacity		428	69%	71%	68%	66%	63%	60%	60%
Wonder Park	Kindergarten	39		46	36	10	34	16	16
	Grade 1	40		43	47	36	14	37	14
	Grade 2	24		41	38	46	25	13	31
	Grade 3	39		25	41	46	47	24	14
	Grade 4	36		38	24	44	52	47	25
	Grade 5	39		48	39	21	47	47	44
	Intensive	46		46	46	46	46	46	46
	Pre-K/Sp Ed Pre-K	24		24	24	24	24	24	24
Wonder Park Total		287		311	295	273	289	254	214
Wonder Park Capacity		435	66%	71%	68%	63%	66%	58%	49%

Table 4B

Middle School Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Begich	Grade 6	261	271	302	260	323	354	348
	Grade 7	281	296	305	315	281	346	361
	Grade 8	271	285	290	299	309	281	342
	Intensive	19	19	19	19	19	19	19
Begich Total		832	871	916	893	932	1,000	1,070
Begich Capacity		1,070	78%	81%	86%	83%	87%	93%
Central	Grade 6	186	296	299	306	317	285	236
	Grade 7	175	208	220	224	221	231	198
	Grade 8	177	180	204	208	214	219	175
	Intensive	8	8	8	8	8	8	8
Central Total		546	692	731	746	760	743	617
Central Capacity		519	105%	133%	141%	144%	146%	143%
Clark	Grade 6	254	246	250	259	277	227	249
	Grade 7	226	238	270	268	274	244	223
	Grade 8	227	226	224	275	284	205	232
	Intensive	10	10	10	10	10	10	10
Clark Total		717	720	754	812	845	686	714
Clark Capacity		1,226	58%	59%	62%	66%	69%	56%
Goldenview	Grade 6	298	268	260	251	227	259	257
	Grade 7	290	346	342	333	324	298	328
	Grade 8	335	361	356	347	338	336	306
	Intensive	6	6	6	6	6	6	6
Goldenview Total		929	981	964	937	895	899	897
Goldenview Capacity		900	103%	109%	107%	104%	99%	100%
Gruening	Grade 6	245	224	228	181	172	167	192
	Grade 7	255	271	215	210	212	202	196
	Grade 8	287	285	219	208	207	215	199
	Intensive	10	10	10	10	10	10	10
Gruening Total		797	790	672	609	601	594	597
Gruening Capacity		727	110%	109%	92%	84%	83%	82%
Hanshew	Grade 6	259	329	356	336	350	304	235
	Grade 7	276	297	306	319	310	310	280
	Grade 8	273	293	310	311	326	312	312
	Intensive	12	12	12	12	12	12	12
Hanshew Total		820	931	984	978	998	938	839
Hanshew Capacity		858	96%	109%	115%	114%	116%	109%
Mears	Grade 6	330	318	313	290	339	304	276
	Grade 7	369	358	357	356	359	364	314
	Grade 8	339	337	355	345	356	316	346
	Intensive	19	19	19	19	19	19	19
Mears Total		1,057	1,032	1,044	1,010	1,073	1,003	955
Mears Capacity		853	124%	121%	122%	118%	126%	118%
Mirror Lake	Grade 6	203	183	179	196	187	166	172
	Grade 7	180	199	204	197	213	206	187
	Grade 8	187	194	203	203	193	214	201
	Intensive	1	1	1	1	1	1	1

Table 4B

Middle School Membership by Grade - 2023 - 2029

School Name	Grade	Actual		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025	9/30/2024						
Mirror Lake Total		571	577	587	597	594	587	561	
Mirror Lake Capacity		972	59%	59%	60%	61%	61%	60%	58%
Romig	Grade 6	350	255	268	273	266	248	249	
	Grade 7	395	371	354	368	374	365	343	
	Grade 8	379	375	371	338	360	387	368	
	Intensive	14	14	14	14	14	14	14	
Romig Total		1,138	1,015	1,007	993	1,014	1,014	974	
Romig Capacity		915	124%	111%	110%	109%	111%	111%	106%
Wendler	Grade 6	197	222	218	233	236	228	229	
	Grade 7	212	207	198	193	208	209	203	
	Grade 8	182	190	209	191	182	193	212	
	Intensive	14	14	14	14	14	14	14	
Wendler Total		605	633	639	631	640	644	658	
Wendler Capacity		671	90%	94%	95%	94%	95%	96%	98%

Table 4C

High School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025 9/30/2024						
Bartlett	Grade 9	429	392	387	398	428	360	434
	Grade 10	373	381	352	342	393	389	333
	Grade 11	292	312	299	283	311	352	356
	Grade 12	300	317	288	305	289	286	333
	Intensive	19	19	19	19	19	19	19
Bartlett Total		1,413	1,421	1,345	1,347	1,440	1,406	1,475
Bartlett Capacity		1,873	75%	76%	72%	72%	77%	79%
Chugiak	Grade 9	275	253	246	244	231	244	237
	Grade 10	232	242	253	253	250	233	240
	Grade 11	189	232	191	211	198	184	187
	Grade 12	225	220	185	189	204	177	175
	Intensive	9	9	9	9	9	9	9
Chugiak Total		930	956	884	906	892	847	848
Chugiak Capacity		1,629	57%	59%	54%	56%	55%	52%
Dimond	Grade 9	369	383	371	375	377	376	293
	Grade 10	350	362	363	331	354	338	352
	Grade 11	330	331	359	336	326	299	305
	Grade 12	310	310	331	307	312	287	278
	Intensive	17	17	17	17	17	17	17
Dimond Total		1,376	1,403	1,441	1,366	1,386	1,317	1,245
Dimond Capacity		1,642	84%	85%	88%	83%	84%	80%
Eagle River	Grade 9	217	238	192	225	182	183	178
	Grade 10	209	223	228	226	214	193	173
	Grade 11	178	198	184	188	190	166	158
	Grade 12	165	178	176	186	188	175	158
	Intensive	4	4	4	4	4	4	4
Eagle River Total		773	841	784	829	778	721	671
Eagle River Capacity		974	79%	86%	80%	85%	80%	74%
Bettye Davis East High School	Grade 9	410	454	424	442	454	454	453
	Grade 10	448	457	437	404	439	445	467
	Grade 11	403	397	399	365	362	345	355
	Grade 12	346	361	382	359	357	311	310
	Intensive	32	32	32	32	32	32	32
East Total		1,639	1,701	1,674	1,602	1,644	1,587	1,617
East Capacity		2,221	74%	77%	75%	72%	74%	71%

Table 4C

High School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025 9/30/2024						
Service	Grade 9	366	389	393	421	430	467	445
	Grade 10	432	437	388	390	375	403	462
	Grade 11	377	390	358	363	334	316	292
	Grade 12	329	327	360	381	283	254	312
	Intensive	16	16	16	16	16	16	16
Service Total		1,520	1,559	1,515	1,571	1,438	1,456	1,527
Service Capacity		1,919	79%	81%	79%	82%	75%	80%
South	Grade 9	315	330	378	359	357	341	325
	Grade 10	314	326	314	365	356	339	335
	Grade 11	316	309	342	287	270	323	318
	Grade 12	284	296	322	279	251	301	294
	Intensive	10	10	10	10	10	10	10
South Total		1,239	1,271	1,366	1,300	1,244	1,314	1,282
South Capacity		1,589	78%	80%	86%	82%	78%	83%
West	Grade 9	455	469	501	486	465	483	482
	Grade 10	472	478	470	489	488	457	487
	Grade 11	398	409	409	400	394	383	387
	Grade 12	352	372	395	380	358	360	352
	Intensive	25	25	25	25	25	25	25
West Total		1,702	1,753	1,800	1,780	1,730	1,708	1,733
West Capacity		1,721	99%	102%	105%	103%	101%	101%

Table 4D

Alternative School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025 9/30/2024						
Alaska Middle College								
	Grade 11	119	119	119	119	119	119	119
	Grade 12	153	153	153	153	153	153	153
	Intensive	0	0	0	0	0	0	0
Alaska Middle College Total		272	272	272	272	272	272	272
Benson								
SEARCH/SAVE II	Grade 6	1	1	1	1	1	1	1
	Grade 7	3	3	3	3	3	3	3
	Grade 8	2	2	2	2	2	2	2
	Grade 9	6	6	6	6	6	6	6
	Grade 10	23	23	23	23	23	23	23
	Grade 11	73	73	73	73	73	73	73
	Grade 12	172	172	172	172	172	172	172
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		280	280	280	280	280	280	280
Benson/Search Capacity		224	125%	125%	125%	125%	125%	125%
Family Part. Correspondence								
	Kindergarten	57	57	57	57	57	57	57
	Grade 1	54	54	54	54	54	54	54
	Grade 2	66	66	66	66	66	66	66
	Grade 3	78	78	78	78	78	78	78
	Grade 4	79	79	79	79	79	79	79
	Grade 5	72	72	72	72	72	72	72
	Grade 6	88	88	88	88	88	88	88
	Grade 7	73	73	73	73	73	73	73
	Grade 8	97	97	97	97	97	97	97
	Grade 9	93	93	93	93	93	93	93
	Grade 10	94	94	94	94	94	94	94
	Grade 11	75	75	75	75	75	75	75
	Grade 12	85	85	85	85	85	85	85
	Intensive	1	1	1	1	1	1	1
Family Part. Charter Total		1,012	1,012	1,012	1,012	1,012	1,012	1,012
King Tech High School								
	Grade 10	0	0	0	0	0	0	0
	Grade 11	49	49	49	49	49	49	49
	Grade 12	75	75	75	75	75	75	75
	Intensive	0	0	0	0	0	0	0
King Tech High School		124	124	124	124	124	124	124
McLaughlin								
	Grade 6	1	1	1	1	1	1	1
	Grade 7	2	2	2	2	2	2	2
	Grade 8	3	3	3	3	3	3	3
	Grade 9	7	7	7	7	7	7	7
	Grade 10	17	17	17	17	17	17	17
	Grade 11	19	19	19	19	19	19	19
	Grade 12	30	30	30	30	30	30	30
	Intensive	0	0	0	0	0	0	0
McLaughlin Total		79	79	79	79	79	79	79

Table 4D

Alternative School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025 9/30/2024						
AK Choice	Kindergarten	13	13	13	13	13	13	13
	Grade 1	5	5	5	5	5	5	5
	Grade 2	11	11	11	11	11	11	11
	Grade 3	17	17	17	17	17	17	17
	Grade 4	12	12	12	12	12	12	12
	Grade 5	18	18	18	18	18	18	18
	Grade 6	14	14	14	14	14	14	14
	Grade 7	19	19	19	19	19	19	19
	Grade 8	25	25	25	25	25	25	25
	Grade 9	23	23	23	23	23	23	23
	Grade 10	48	48	48	48	48	48	48
	Grade 11	50	50	50	50	50	50	50
	Grade 12	28	28	28	28	28	28	28
	Intensive	0	0	0	0	0	0	0
PAIDEIA Charter Total		283	283	283	283	283	283	283
Polaris K-12	Kindergarten	23	23	23	23	23	23	23
	Grade 1	21	21	21	21	21	21	21
	Grade 2	31	31	31	31	31	31	31
	Grade 3	41	41	41	41	41	41	41
	Grade 4	38	38	38	38	38	38	38
	Grade 5	38	38	38	38	38	38	38
	Grade 6	51	51	51	51	51	51	51
	Grade 7	47	47	47	47	47	47	47
	Grade 8	52	52	52	52	52	52	52
	Grade 9	43	43	43	43	43	43	43
	Grade 10	41	41	41	41	41	41	41
	Grade 11	36	36	36	36	36	36	36
	Grade 12	21	21	21	21	21	21	21
	Intensive	0	0	0	0	0	0	0
Polaris K-12 Total		483	483	483	483	483	483	483
Polaris Capacity		510	95%	95%	95%	95%	95%	95%
SAVE I	Grade 8	1	1	1	1	1	1	1
	Grade 9	3	3	3	3	3	3	3
	Grade 10	6	6	6	6	6	6	6
	Grade 11	39	39	39	39	39	39	39
	Grade 12	108	108	108	108	108	108	108
	Intensive	0	0	0	0	0	0	0
SAVE I Total		157	157	157	157	157	157	157
SAVE I Capacity		127	124%	124%	124%	124%	124%	124%
Steller	Grade 6	37	37	37	37	37	37	37
	Grade 7	55	55	55	55	55	55	55
	Grade 8	53	53	53	53	53	53	53
	Grade 9	40	40	40	40	40	40	40
	Grade 10	43	43	43	43	43	43	43
	Grade 11	38	38	38	38	38	38	38
	Grade 12	38	38	38	38	38	38	38
	Intensive	1	1	1	1	1	1	1
Steller Total		305	305	305	305	305	305	305
Steller Capacity		291	105%	105%	105%	105%	105%	105%

Table 4E

Charter School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025 9/30/2024						
AK Native Cultural Charter	Kindergarten	46	46	46	46	46	46	46
	Grade 1	43	43	43	43	43	43	43
	Grade 2	41	41	41	41	41	41	41
	Grade 3	45	45	45	45	45	45	45
	Grade 4	38	38	38	38	38	38	38
	Grade 5	29	29	29	29	29	29	29
	Grade 6	26	26	26	26	26	26	26
	Grade 7	51	51	51	51	51	51	51
	Grade 8	23	23	23	23	23	23	23
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14
AK Native Cultural Charter Total		356	356	356	356	356	356	356
Aquarian Charter	Kindergarten	60	60	60	60	60	60	60
	Grade 1	61	61	61	61	61	61	61
	Grade 2	59	59	59	59	59	59	59
	Grade 3	60	60	60	60	60	60	60
	Grade 4	55	55	55	55	55	55	55
	Grade 5	54	54	54	54	54	54	54
	Grade 6	13	13	13	13	13	13	13
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Aquarian Charter Total		365	365	365	365	365	365	365
Eagle Academy Charter	Kindergarten	25	25	25	25	25	25	25
	Grade 1	24	24	24	24	24	24	24
	Grade 2	26	26	26	26	26	26	26
	Grade 3	26	26	26	26	26	26	26
	Grade 4	26	26	26	26	26	26	26
	Grade 5	26	26	26	26	26	26	26
	Grade 6	21	21	21	21	21	21	21
	Grade 7	21	21	21	21	21	21	21
	Grade 8	10	10	10	10	10	10	10
	Intensive	0	0	0	0	0	0	0
Eagle Academy Charter Totals		205	205	205	205	205	205	205
Frontier Charter	Kindergarten	38	38	38	38	38	38	38
	Grade 1	40	40	40	40	40	40	40
	Grade 2	38	38	38	38	38	38	38
	Grade 3	44	44	44	44	44	44	44
	Grade 4	37	37	37	37	37	37	37
	Grade 5	32	32	32	32	32	32	32
	Grade 6	53	53	53	53	53	53	53
	Grade 7	37	37	37	37	37	37	37
	Grade 8	61	61	61	61	61	61	61
	Grade 9	64	64	64	64	64	64	64
	Grade 10	98	98	98	98	98	98	98
	Grade 11	67	67	67	67	67	67	67
	Grade 12	70	70	70	70	70	70	70
	Intensive	8	8	8	8	8	8	8
Frontier Charter Total		687	687	687	687	687	687	687

Table 4E

Charter School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025 9/30/2024						
Highland Tech Charter	Grade 6	34	34	34	34	34	34	34
	Grade 7	33	33	33	33	33	33	33
	Grade 8	25	25	25	25	25	25	25
	Grade 9	30	30	30	30	30	30	30
	Grade 10	33	33	33	33	33	33	33
	Grade 11	20	20	20	20	20	20	20
	Grade 12	23	23	23	23	23	23	23
	Intensive	0	0	0	0	0	0	0
Highland Tech Charter Total		198	198	198	198	198	198	198
Rilke Schule Charter	Kindergarten	67	67	67	67	67	67	67
	Grade 1	76	76	76	76	76	76	76
	Grade 2	63	63	63	63	63	63	63
	Grade 3	61	61	61	61	61	61	61
	Grade 4	55	55	55	55	55	55	55
	Grade 5	52	52	52	52	52	52	52
	Grade 6	38	38	38	38	38	38	38
	Grade 7	37	37	37	37	37	37	37
	Grade 8	36	36	36	36	36	36	36
	Intensive	0	0	0	0	0	0	0
Rilke Schule Charter Total		485	485	485	485	485	485	485
STREAM Charter	Grade 6	65	65	65	65	65	65	65
	Grade 7	62	62	62	62	62	62	62
	Grade 8	56	56	56	56	56	56	56
	Intensive	0	0	0	0	0	0	0
STREAM Charter Totals		183	183	183	183	183	183	183
Winterberry Charter	Kindergarten	32	32	32	32	32	32	32
	Grade 1	28	28	28	28	28	28	28
	Grade 2	36	36	36	36	36	36	36
	Grade 3	35	35	35	35	35	35	35
	Grade 4	30	30	30	30	30	30	30
	Grade 5	27	27	27	27	27	27	27
	Grade 6	25	25	25	25	25	25	25
	Grade 7	27	27	27	27	27	27	27
	Grade 8	23	23	23	23	23	23	23
	Intensive	1	1	1	1	1	1	1
Winterberry Charter Totals		264	264	264	264	264	264	264

Table 4F

Special Services Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025 9/30/2024						
Whaley	Grade 4	0	0	0	0	0	0	0
	Grade 5	0	0	0	0	0	0	0
	Grade 6	0	0	0	0	0	0	0
	Grade 7	2	2	2	2	2	2	2
	Grade 8	2	2	2	2	2	2	2
	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	1	1	1	1	1	1	1
	Grade 12	3	3	3	3	3	3	3
	Intensive	46	46	46	46	46	46	46
Whaley		54	54	54	54	54	54	54

Table 5

Elementary Projections Summary: 2023 - 2029

Northeast Area

	Actual 2024-2025 9/30/2024	Projected Enrollment					
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Number of Classrooms	238	238	238	238	238	238	238
Program Capacity	3,782	3,782	3,782	3,782	3,782	3,782	3,782
Membership							
Kindergarten	435	426	374	352	376	341	347
Grade 1	398	437	427	380	365	373	359
Grade 2	390	409	437	430	378	347	348
Grade 3	432	419	441	472	435	383	376
Grade 4	445	452	420	446	483	430	390
Grade 5	460	478	456	423	448	465	426
Grade 6	0	0	0	0	0	0	0
Intensive	197	197	197	197	197	197	197
Pre-K/Sp Ed Pre-K	383	399	409	420	427	400	374
Total	3,140	3,217	3,161	3,120	3,109	2,936	2,817
% Capacity	83%	85%	84%	82%	82%	78%	74%
Additional Capacity	642	565	621	662	673	846	965

Includes:

Baxter
Chester Valley
Creekside Park

Muldoon
Nunaka Valley
Ptarmigan

Scenic Park
Susitna
Wonder Park

* Does not include base/post elementary schools.

Table 5

Elementary Projections Summary: 2023 - 2029

Eagle River/Chugiak Area

	Actual 2024-2025 9/30/2024	Projected Enrollment					
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Number of Classrooms	188	188	188	188	188	188	188
Program Capacity	3,234	3,234	3,234	3,234	3,234	3,234	3,234
Membership							
Kindergarten	278	329	262	291	301	289	290
Grade 1	319	326	340	274	300	299	331
Grade 2	290	329	305	320	298	299	293
Grade 3	374	343	336	324	349	312	315
Grade 4	352	353	336	333	319	349	309
Grade 5	342	357	356	336	331	317	350
Grade 6	0	0	0	0	0	0	0
Intensive	51	51	51	51	51	51	51
Pre-K/Sp Ed Pre-K	27	27	27	27	27	27	27
Total	2,033	2,115	2,013	1,956	1,976	1,943	1,966
% Capacity	63%	65%	62%	60%	61%	60%	61%
Additional Capacity	1,201	1,119	1,221	1,278	1,258	1,291	1,268
Includes:	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead		Ravenwood			

Table 5

Elementary Projections Summary: 2023 - 2029

Southwest Area

	Actual 2024-2025 9/30/2024	Projected Enrollment					
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Number of Classrooms	244	244	244	244	244	244	244
Program Capacity	4,127	4,127	4,127	4,127	4,127	4,127	4,127
Membership							
Kindergarten	397	412	374	393	368	320	325
Grade 1	405	409	416	379	397	362	341
Grade 2	422	425	416	429	393	392	366
Grade 3	473	461	428	433	440	398	410
Grade 4	428	436	467	423	442	423	402
Grade 5	472	469	441	465	426	450	434
Grade 6	0	0	0	0	0	0	0
Intensive	110	110	110	110	110	110	110
Pre-K/Sp Ed Pre-K	114	114	114	114	114	114	114
Total	2,821	2,836	2,766	2,746	2,690	2,569	2,502
% Capacity	68%	69%	67%	67%	65%	62%	61%
Additional Capacity	1,306	1,291	1,361	1,381	1,437	1,558	1,625

Includes:

Bayshore
Campbell
Chinook

Gladys Wood
Kincaid
Klatt

Ocean View
Sand Lake
Taku

Table 5

Elementary Projections Summary: 2023 - 2029

East Area

	Actual 2024-2025 9/30/2024	Projected Enrollment					
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Number of Classrooms	251	251	251	251	251	251	251
Program Capacity	4,042	4,042	4,042	4,042	4,042	4,042	4,042
Membership							
Kindergarten	382	426	346	340	351	335	340
Grade 1	393	377	423	341	354	337	386
Grade 2	419	425	408	425	365	360	321
Grade 3	448	448	437	419	441	372	368
Grade 4	428	414	452	452	425	446	370
Grade 5	410	408	423	458	453	411	461
Grade 6	0	0	0	0	0	0	0
Intensive	76	76	76	76	76	76	76
Pre-K/Sp Ed Pre-K	122	122	122	122	122	122	122
Total	2,678	2,696	2,687	2,633	2,587	2,459	2,444
% Capacity	66%	67%	66%	65%	64%	61%	60%
Additional Capacity	1,364	1,346	1,355	1,409	1,455	1,583	1,598

Includes:

Airport Heights
College Gate
Lake Otis

Mountain View
Rogers Park
Russian Jack

Tudor
Tyson
Williwaw

Table 5

Elementary Projections Summary: 2023 - 2029

Southeast Area

	Actual 2024-2025 9/30/2024	Projected Enrollment					
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Number of Classrooms	262	262	262	262	262	262	262
Program Capacity	4,291	4,291	4,291	4,291	4,291	4,291	4,291
Membership							
Kindergarten	375	368	323	310	323	341	350
Grade 1	394	398	383	338	325	330	403
Grade 2	471	420	409	388	355	340	341
Grade 3	454	521	442	412	411	378	357
Grade 4	480	460	524	452	420	426	395
Grade 5	502	513	466	540	469	421	440
Grade 6	18	20	23	21	21	18	14
Grade 7	9	16	20	23	21	20	18
Grade 8	21	7	15	18	20	20	19
Intensive	131	131	131	131	131	131	131
Pre-K/Sp Ed Pre-K	85	84	84	84	84	84	84
Total	2,940	2,938	2,820	2,717	2,580	2,509	2,552
% Capacity	69%	68%	66%	63%	60%	58%	59%
Additional Capacity	1,351	1,353	1,471	1,574	1,711	1,782	1,739

Includes:

Bear Valley
Bowman
Girdwood (K-8)

Huffman
Kasuun
O'Malley

Rabbit Creek
Spring Hill
Trailside

Table 5

Elementary Projections Summary: 2023 - 2029

West Area

	Actual 2024-2025 9/30/2024	Projected Enrollment					
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Number of Classrooms	250	250	250	250	250	250	250
Program Capacity	4,055	4,055	4,055	4,055	4,055	4,055	4,055
Membership							
Kindergarten	386	391	346	332	316	334	342
Grade 1	384	398	379	343	340	310	381
Grade 2	389	399	395	378	343	342	301
Grade 3	417	403	400	402	370	338	345
Grade 4	363	410	398	401	400	366	347
Grade 5	398	368	399	378	390	391	358
Grade 6	22	43	32	37	27	38	40
Intensive	119	125	125	125	125	125	125
Pre-K/Sp Ed Pre-K	134	134	134	134	134	134	134
Total	2,612	2,671	2,608	2,530	2,445	2,378	2,373
% Capacity	64%	66%	64%	62%	60%	59%	59%
Additional Capacity	1443	1384	1447	1525	1610	1677	1682

Includes: Denali Montessori Inlet View Northwood ABC
Fairview Lake Hood Turnagain
Government Hill North Star Willow Crest

Table 5

Elementary Projections Summary: 2023 - 2029
On Base/Post Schools

	Actual 2024-2025 9/30/2024	Projected Enrollment					
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Number of Classrooms	104	104	104	104	104	104	104
Program Capacity	1,782	1,782	1,782	1,782	1,782	1,782	1,782
Membership							
Kindergarten	162	177	202	165	154	191	193
Grade 1	162	184	173	185	154	148	228
Grade 2	170	189	168	160	181	146	145
Grade 3	167	191	167	161	159	166	127
Grade 4	171	160	174	157	136	140	157
Grade 5	135	151	133	151	139	118	128
Grade 6	0	0	0	0	0	0	0
Intensive	27	27	27	27	27	27	27
Pre-K/Sp Ed Pre-K	84	84	84	84	84	84	84
Total	1,078	1,163	1,128	1,090	1,034	1,020	1,089
% Capacity	60%	65%	63%	61%	58%	57%	61%
Additional Capacity	704	619	654	692	748	762	693

Includes: Aurora Ursa Major**
 Orion Ursa Minor

**School closed due to structural issues. Replacement school is planned.

Table 5

Elementary Projections Summary: 2023 - 2029

Districtwide Schools

	Actual 2024-2025 9/30/2024	Projected Enrollment					
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Number of Classrooms	43	43	43	43	43	43	43
Program Capacity	862	862	862	862	862	862	862
Membership							
Kindergarten	114	101	89	87	91	113	115
Grade 1	114	108	96	85	83	84	121
Grade 2	111	112	117	102	93	89	87
Grade 3	120	113	116	120	102	93	90
Grade 4	96	101	107	110	112	97	89
Grade 5	99	105	101	106	112	109	97
Grade 6	99	100	100	105	106	101	102
Grade 7	55	54	52	54	56	55	54
Grade 8	48	49	50	48	50	53	52
Intensive	1	1	1	1	1	1	1
Total	857	844	829	818	806	795	808
% Capacity	99%	98%	96%	95%	94%	92%	94%
Additional Capacity	5	18	33	44	56	67	54

Includes: Chugach Optional K-6 Northern Lights ABC K-8

Table 6

**Elementary Student Population Projections by Schools
2023 - 2029**

School Name	Program Capacity	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024- 2025 9/30/2024						
Airport Heights	348	241	246	245	235	218	202	209
Alpenglow	534	278	283	263	253	268	256	255
Aurora	489	360	397	344	321	275	279	343
Baxter	436	240	256	266	277	284	257	231
Bayshore	510	338	333	317	322	327	330	375
Bear Valley	461	316	334	306	301	289	271	279
Birchwood ABC	379	247	255	250	241	237	254	273
Bowman	549	536	514	506	484	443	420	418
Campbell	469	324	311	313	293	273	262	251
Chester Valley	258	192	190	177	178	188	176	171
Chinook	501	366	362	359	353	333	342	347
Chugach Optional K-6	255	275	265	258	254	250	245	251
Chugiak	510	439	450	420	408	421	400	396
College Gate	501	363	354	344	344	338	354	369
Creskside Park	460	401	399	384	377	366	361	357
Denali Montessori	501	362	386	364	358	341	358	360
Eagle River	477	267	284	281	289	296	274	246
Fairview	573	337	338	344	338	317	301	296
Fire Lake	412	195	187	179	170	182	195	231
Girdwood K-8	263	180	177	186	180	170	157	149
Gladys Wood	436	266	267	256	252	244	216	225
Government Hill	525	425	432	403	389	375	363	365
Homestead	494	255	274	259	240	229	228	235
Huffman	404	268	270	261	266	254	257	247
Inlet View	170	190	179	176	170	171	160	173
Kasuun	469	345	326	292	268	257	238	249
Kincaid	495	322	337	346	345	339	335	310
Klatt	379	295	280	286	285	306	292	272
Lake Hood	469	185	186	182	164	167	181	191
Lake Otis	445	264	276	275	260	254	228	238
Mountain View	477	230	230	237	215	221	223	231
Muldoon	477	417	426	427	405	388	394	379
North Star	517	314	337	344	344	341	322	317
Northern Lights ABC	607	582	579	571	564	556	550	557
Northwood ABC	371	257	259	266	256	239	228	222
Nunaka Valley	306	192	193	188	188	182	163	176
Ocean View	525	285	312	292	302	297	250	234
O'Malley	437	350	346	331	308	279	292	319
Orion	485	424	439	410	398	376	384	399
Ptarmigan	468	392	386	384	380	370	354	348
Rabbit Creek	404	288	294	286	287	298	299	298
Ravenwood	428	367	397	376	370	358	351	345
Rogers Park	510	356	361	337	336	333	317	306
Russian Jack	468	254	267	271	255	262	235	226
Sand Lake	534	367	376	348	348	350	334	300
Scenic Park	486	386	384	380	364	360	347	330

Table 6

**Elementary Student Population Projections by Schools
2023 - 2029**

School Name	Program Capacity	Actual							
		2024- 2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Spring Hill	367	293	297	297	287	281	274	278	
Susitna	456	394	417	395	402	399	374	381	
Taku	278	258	258	249	246	221	208	188	
Trailside	550	364	380	355	336	309	301	315	
Tudor	436	303	289	292	291	279	271	266	
Turnagain	501	247	251	239	229	223	207	194	
Tyson	461	353	354	357	357	345	300	291	
Ursa Major*		0	0	0	0	0	0	0	
Ursa Minor	283	294	327	374	371	383	357	347	
Williwaw	396	314	319	329	340	337	329	308	
Willow Crest	428	295	303	290	282	271	258	255	
Wonder Park	435	287	311	295	273	289	254	214	
TOTAL	25,263	17,935	18,240	17,762	17,349	16,959	16,368	16,336	

*School closed due to structural issues. Repairs are planned.
Note: Intensive special ed and preschool students are included.

Table 7

**Middle School Population Projections by Schools
2023 - 2029**

School Name	Program Capacity	Actual 2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Begich	1,070	832	871	916	893	932	1,000	1,070
Central	519	546	692	731	746	760	743	617
Clark	1,226	717	720	754	812	845	686	714
Goldenview	900	929	981	964	937	895	899	897
Gruening	727	797	790	672	609	601	594	597
Hanshew	858	820	931	984	978	998	938	839
Mears	853	1,057	1,032	1,044	1,010	1,073	1,003	955
Mirror Lake	972	571	577	587	597	594	587	561
Romig	915	1,138	1,015	1,007	993	1,014	1,014	974
Wendler	671	605	633	639	631	640	644	658
TOTAL	8,711	8,012	8,242	8,298	8,206	8,352	8,108	7,882

Note: Intensive special ed students are included.

Table 8

**Senior High School Population Projections by Schools
2023 - 2029**

School Name	Program Capacity	Actual	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
		2024-2025 9/30/2024						
Bartlett	1,873	1,413	1,421	1,345	1,347	1,440	1,406	1,475
Chugiak	1,629	930	956	884	906	892	847	848
Dimond	1,642	1,376	1,403	1,441	1,366	1,386	1,317	1,245
Eagle River	974	773	841	784	829	778	721	671
Bettye Davis East	2,221	1,639	1,701	1,674	1,602	1,644	1,587	1,617
Service	1,919	1,520	1,559	1,515	1,571	1,438	1,456	1,527
South	1,589	1,239	1,271	1,366	1,300	1,244	1,314	1,282
West	1,721	1,702	1,753	1,800	1,780	1,730	1,708	1,733
TOTAL	13,568	10,592	10,905	10,809	10,701	10,552	10,356	10,398

Note: Intensive special ed students are included.

Table 9

**Secondary Districtwide and Alternative School and Charter School Projections
2023 - 2029**

Alternative School	Program Capacity	Actual 2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Alaska Middle College		272	272	272	272	272	272	272
Benson SAVE/SEARCH	224	280	280	280	280	280	280	280
Family Partnership (K-12)		1,012	1,012	1,012	1,012	1,012	1,012	1,012
King Tech High School		124	124	124	124	124	124	124
McLaughlin		79	79	79	79	79	79	79
PAIDEIA Cooperative School (K-12)		283	283	283	283	283	283	283
Polaris (K-12)	510	483	483	483	483	483	483	483
SAVE I	127	157	157	157	157	157	157	157
Steller (7-12)	291	305	305	305	305	305	305	305
TOTAL	1,152	2,995	2,995	2,995	2,995	2,995	2,995	2,995
Charter School								
AK Native Cultural		356	356	356	356	356	356	356
Aquarian		365	365	365	365	365	365	365
Eagle Academy		205	205	205	205	205	205	205
Frontier Charter (K-12)		687	687	687	687	687	687	687
Highland Tech (7-12)		198	198	198	198	198	198	198
Rilke Schule (K-8)		485	485	485	485	485	485	485
STREAM Charter School		183	183	183	183	183	183	183
Winterberry (K-8)		264	264	264	264	264	264	264
TOTAL		2,743	2,743	2,743	2,743	2,743	2,743	2,743

Table 10

**Special Services Population Projections Summary
2023 - 2029**

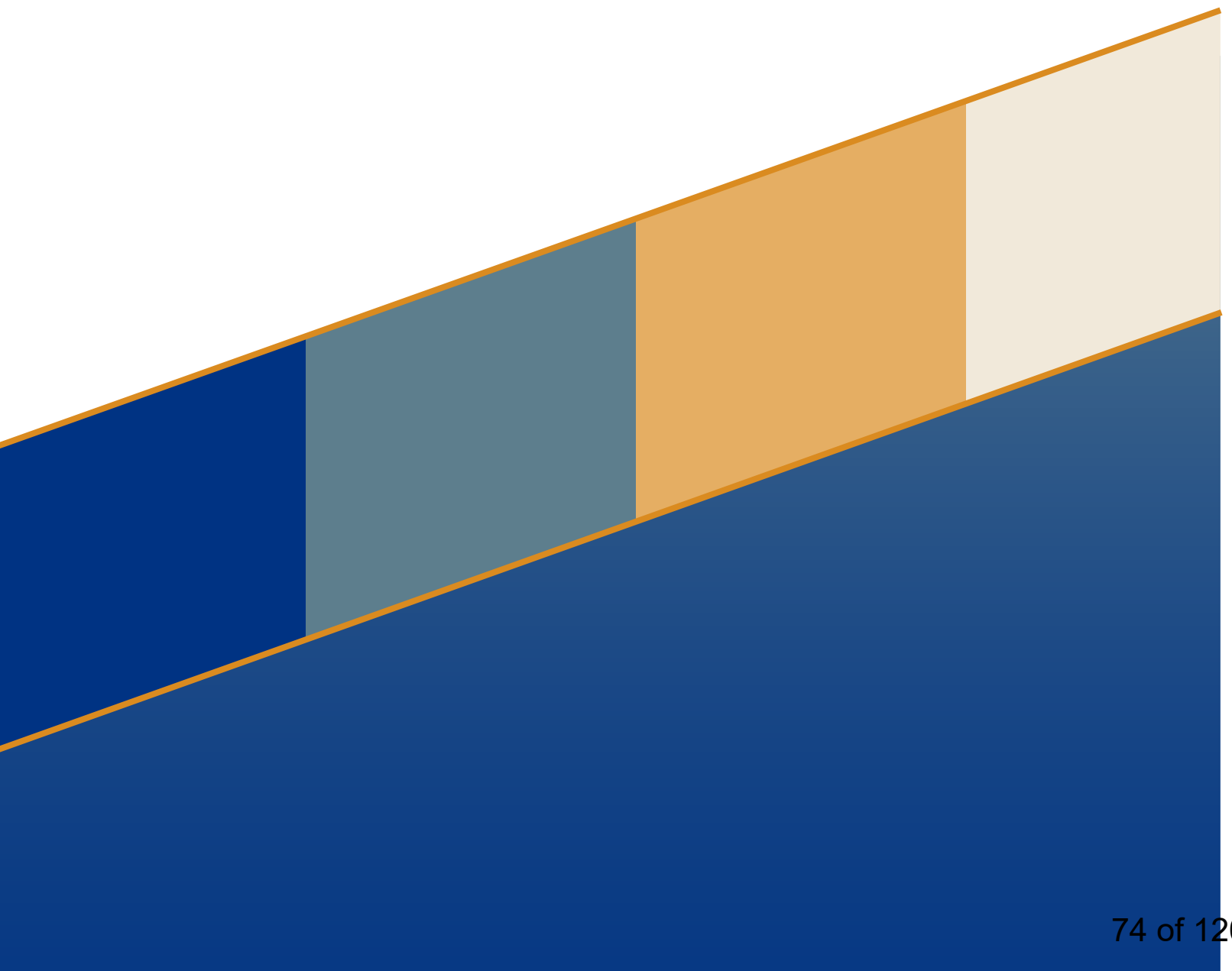
School Name	Program Capacity	Actual 2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Whaley	87	54	54	54	54	54	54	54
Preschool in Schools		552	552	552	552	552	552	552
*Special Programs		283	283	283	283	283	283	283
Pre-K Special Education		211	211	211	211	211	211	211
TOTAL	87	1,100	1,100	1,100	1,100	1,100	1,100	1,100

* Includes ACT, AKSD, Bragaw Heights, DeBarr Heights, Early Intervention, Humphrey Heights, Jesse Lee, Maplewood, McKinley Heights, Outreach, Piper Heights, Providence Heights, and Turning Points Heights.

Note: Intensive special ed students are included.

DRAFT

Current Facilities Utilization



VI. Current Facilities Utilization

DEED Capacity: Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage's attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

Program Capacity: The district utilizes Educational Specifications and Administrative "Guiding Principles" to determining the program capacity of each school. It considers all educational programs, maximum student occupancy, support requirements and schedule flexibility. Relocatables are not included in determining program capacities.

Facility Utilization: Annually, principals are surveyed to determine their school's utilization capacity to reflect how the school is "actually" utilizing their space to support their academic program. When comparing against program capacity, this survey provides the Administration a tool to determine efficient use of all ASD schools.

School Program Capacity Projections: Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.

Table 11

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2024	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Airport Heights	58,053	8	23	348	241	69%		143
Alpenglow	60,219	23	29	534	278	52%		
Aurora	55,317	10	28	489	360	74%		271
Baxter	62,076	9	29	436	240	55%		73
Bayshore	58,649	8	28	510	338	66%		98
Bear Valley	50,160	18	26	461	316	69%		289
Birchwood ABC	48,276	11	24	379	247	65%		164
Bowman	66,367	20	34	549	536	98%	2	111
Campbell	61,438	7	28	469	324	69%		79
Chester Valley	50,024	8	20	258	192	74%		
Chinook	57,314	9	29	501	366	73%		69
Chugach Optional	40,661	3	14	255	275	108%		
Chugiak	61,468	26	28	510	439	86%		285
College Gate	60,034	7	29	501	363	72%		100
Creskide Park	59,825	9	27	460	401	87%		69
Denali Montessori	62,915	5	29	501	362	72%		
Eagle River	59,599	8	27	477	267	56%		131
Fairview	64,312	4	34	573	337	59%		156
Fire Lake	50,160	18	26	412	195	47%		136
Girdwood K-8	56,748	27	17	263	180	68%		163
Gladys Wood	54,356	9	26	436	266	61%		102
Government Hill	58,401	10	28	525	425	81%		
Homestead	51,965	11	28	494	255	52%		104
Huffman	60,610	10	25	404	268	66%		206
Inlet View	32,470	7	14	170	190	112%		90
Kasuun	61,599	15	29	469	345	74%		200
Kincaid	61,599	40	29	495	322	65%		239
Klatt	50,160	10	26	379	295	78%		173
Lake Hood	61,599	15	29	469	185	39%		
Lake Otis	57,897	10	28	445	264	59%		206
Mountain View	58,158	10	28	477	230	48%		
Muldoon	61,599	10	29	477	417	87%	1	
North Star	75,674	10	34	517	314	61%	2	204
Northern Lights ABC	61,559	10	29	607	582	96%	1	
Northwood ABC	61,115	7	26	371	257	69%	1	108
Nunaka Valley	44,100	7	22	306	192	63%		63
Ocean View	59,736	9	29	525	285	54%		104
O'Malley	50,253	10	25	437	350	80%		212
Orion	82,488	7	27	485	424	87%		251
Ptarmigan	59,275	10	29	468	392	84%		0
Rabbit Creek	50,156	9	24	404	288	71%	3	107
Ravenwood	50,160	15	26	428	367	86%	2	206
Rogers Park	55,403	11	29	510	356	70%		258
Russian Jack	61,599	19	29	468	254	54%		68
Sand Lake	62,500	10	29	534	367	69%	5	79
Scenic Park	50,912	9	27	486	386	79%	1	148
Spring Hill	50,160	15	26	367	293	80%		180
Susitna	55,023	15	28	456	394	86%		230
Taku	53,270	9	20	278	258	93%	3	215
Trailside	61,599	15	29	550	364	66%		243
Tudor	56,757	10	27	436	303	69%		114
Turnagain	56,599	9	28	501	247	49%		51
Tyson	61,599	15	29	461	353	77%	1	62
Ursa Major*	61,811	3	30	0	0	#DIV/0!		
Ursa Minor	41,945	2	19	283	294	104%	1	

Table 11

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2024	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Williwaw	56,500	14	29	396	314	79%	1	
Willow Crest	54,304	10	28	428	295	69%		67
Wonder Park	52,638	9	27	435	287	66%		
Elementary Totals	3,359,504	673	1,580	25,263	17,935	71%	24	6,627

*School closed due to structural issues. Repairs are planned.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 12

Secondary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2024	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	369,677	118	100	1,873	1,413	75%	2	1231
Begich Middle 6-8	174,612	31	59	1,070	832	78%	2	605
Central Middle	95,837	16	39	519	546	105%	1	433
Chugiak High	289,309	26	80	1,629	930	57%	2	1112
Clark Middle 6-8	180,000	26	70	1,226	717	58%		239
Dimond High	277,789	57	81	1,642	1,376	84%	2	936
Eagle River High	182,752	50	45	974	773	79%		553
Bettye Davis East High	342,568	36	116	2,221	1,639	74%		1040
Goldenview Middle	159,209	30	49	900	929	103%		792
Gruening Middle	124,862	20	41	727	797	110%	1	707
Hanshaw Middle	150,085	30	48	858	820	96%		768
Mears Middle	150,506	30	47	853	1,057	124%	6	812
Mirror Lake Middle 6-8	158,630	30	52	972	571	59%		499
Romig Middle	133,189	15	50	915	1,138	124%	4	649
Service High	345,165	58	95	1,919	1,520	79%		1171
South High	265,000	50	78	1,589	1,239	78%		840
Wendler Middle	114,461	17	37	671	605	90%	1	461
West High	345,379	35	87	1,721	1,702	99%	1	1077
Secondary Totals	3,859,030	675	1,174	22,279	18,604	84%	22	13,925

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 13

Alternative, Charter, and Special School Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2024	Current Number of Relocatables
Alaska Middle College					272	
Benson SAVE/Search	27,275	14	15	224	280	
Family Partnership Corresp. Sch	5,794				1,012	
King Tech High School	133,669		35		124	0
McLaughlin School	6,270		10		79	
PAIDEIA Cooperative School					283	
Polaris K-12	75,264	5	24	510	483	
SAVE I	18,580		9	127	157	
Steller	47,765	9	12	291	305	3
Alaska Native Cultural Charter	58,341		16		356	
Aquarian Charter School	31,327		15		365	3
Eagle Academy Charter School	17,500		11		205	
Frontier Charter School	5,688				687	
Highland Tech High School	21,800		13		198	
Rilke Schule German School	68,500		23		485	
STREAM Charter School					183	
Winterberry Charter School	13,800		9		264	
ACE/ACT	11,632		8		128	
AKSD	8,300		8		25	
Bragaw Heights			1		11	
Cordova Heights					2	
Debarr Heights			4		18	
Early Intervention Services					1	
Humphrey Heights	320		1		8	
Jesse Lee	1,360		1		9	
Maplewood	960				8	
McKinley Heights	1,160		2		14	
Outreach / Private			1		21	
Piper Heights					3	
Providence Heights	420		1		6	
Puffin Heights					1	
Turning Points Heights			3		15	
Whaley K-12	52,188	5	22	87	54	3
Totals	607,913	33	244	1,239	6,062	9

**Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 14

Program Capacity Percentage - 2023-24 to 2029-30

School Name	Actual		Projected				
	2024-2025 9/30/2024	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Abbott Loop	0%	0%	0%	0%	0%	0%	0%
Airport Heights	69%	71%	70%	68%	63%	58%	60%
Alpenglow	52%	53%	49%	47%	50%	48%	48%
Aurora	74%	81%	70%	66%	56%	57%	70%
Bartlett	75%	76%	72%	72%	77%	75%	79%
Baxter	55%	59%	61%	64%	65%	59%	53%
Bayshore	66%	65%	62%	63%	64%	65%	74%
Bear Valley	69%	72%	66%	65%	63%	59%	61%
Begich	78%	81%	86%	83%	87%	93%	100%
Benson SAVE/SEARCH	125%	125%	125%	125%	125%	125%	125%
Birchwood ABC	65%	67%	66%	64%	63%	67%	72%
Bowman	98%	94%	92%	88%	81%	77%	76%
Campbell	69%	66%	67%	62%	58%	56%	54%
Central	105%	133%	141%	144%	146%	143%	119%
Chester Valley	74%	74%	69%	69%	73%	68%	66%
Chinook	73%	72%	72%	70%	66%	68%	69%
Chugach Optional	108%	104%	101%	100%	98%	96%	98%
Chugiak Elem	86%	88%	82%	80%	83%	78%	78%
Chugiak High	57%	59%	54%	56%	55%	52%	52%
Clark	58%	59%	62%	66%	69%	56%	58%
College Gate	72%	71%	69%	69%	67%	71%	74%
Creekside Park	87%	87%	83%	82%	80%	78%	78%
Denali Montessori	72%	77%	73%	71%	68%	71%	72%
Dimond	84%	85%	88%	83%	84%	80%	76%
Eagle River Elem	56%	60%	59%	61%	62%	57%	52%
Eagle River High	79%	86%	80%	85%	80%	74%	69%
Bettye Davis East High	74%	77%	75%	72%	74%	71%	73%
Fairview	59%	59%	60%	59%	55%	53%	52%
Fire Lake	47%	45%	43%	41%	44%	47%	56%
Girdwood K-8	68%	67%	71%	68%	65%	60%	57%
Gladys Wood	61%	61%	59%	58%	56%	50%	52%
Goldenview	103%	109%	107%	104%	99%	100%	100%
Government Hill	81%	82%	77%	74%	71%	69%	70%
Gruening	110%	109%	92%	84%	83%	82%	82%
Hanshew	96%	109%	115%	114%	116%	109%	98%
Homestead	52%	55%	52%	49%	46%	46%	48%
Huffman	66%	67%	65%	66%	63%	64%	61%
Inlet View	112%	105%	104%	100%	101%	94%	102%
Kasuun	74%	70%	62%	57%	55%	51%	53%
Kincaid	65%	68%	70%	70%	68%	68%	63%
Klatt	78%	74%	75%	75%	81%	77%	72%
Lake Hood	39%	40%	39%	35%	36%	39%	41%
Lake Otis	59%	62%	62%	58%	57%	51%	53%
Mears	124%	121%	122%	118%	126%	118%	112%
Mirror Lake	59%	59%	60%	61%	61%	60%	58%
Mountain View	48%	48%	50%	45%	46%	47%	48%
Muldoon	87%	89%	90%	85%	81%	83%	79%
North Star	61%	65%	67%	67%	66%	62%	61%

Table 14

Program Capacity Percentage - 2023-24 to 2029-30

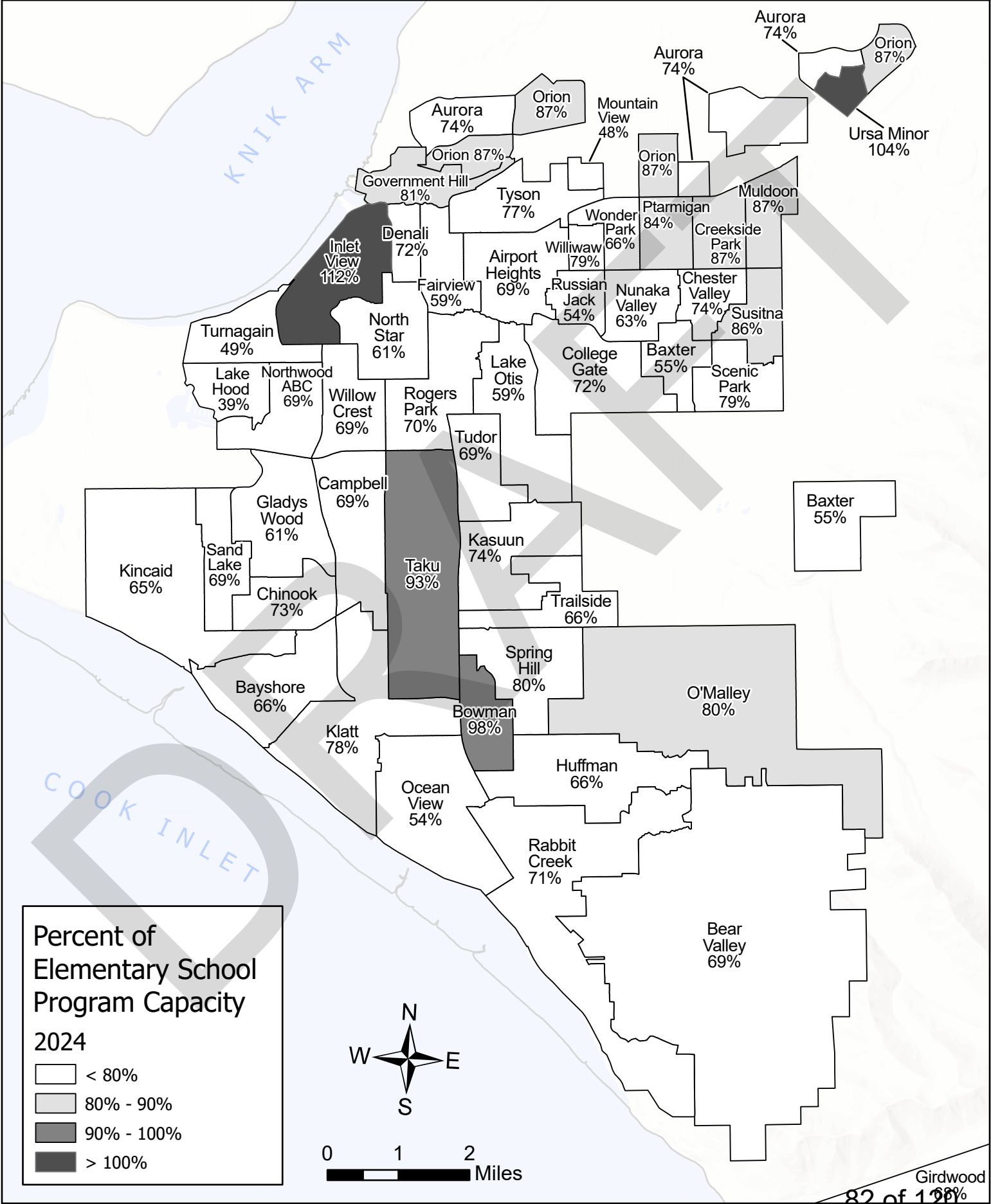
School Name	Actual			Projected			
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Northern Lights ABC	90%	90%	90%	89%	87%	85%	86%
Northwood ABC	69%	70%	72%	69%	64%	61%	60%
Nunaka Valley	63%	63%	61%	61%	59%	53%	58%
Ocean View	54%	59%	56%	58%	57%	48%	45%
O'Malley	80%	79%	76%	70%	64%	67%	73%
Orion	87%	91%	85%	82%	78%	79%	82%
Polaris (K-12)	95%	95%	95%	95%	95%	95%	95%
Ptarmigan	84%	82%	82%	81%	79%	76%	74%
Rabbit Creek	71%	73%	71%	71%	74%	74%	74%
Ravenwood	86%	93%	88%	86%	84%	82%	81%
Rogers Park	70%	71%	66%	66%	65%	62%	60%
Romig	124%	111%	110%	109%	111%	111%	106%
Russian Jack	54%	57%	58%	54%	56%	50%	48%
Sand Lake	69%	70%	65%	65%	66%	63%	56%
SAVE I	124%	124%	124%	124%	124%	124%	124%
Scenic Park	79%	79%	78%	75%	74%	71%	68%
Service	79%	81%	79%	82%	75%	76%	80%
South	78%	80%	86%	82%	78%	83%	81%
Spring Hill	80%	81%	81%	78%	77%	75%	76%
Steller (7-12)	105%	105%	105%	105%	105%	105%	105%
Susitna	86%	91%	87%	88%	88%	82%	84%
Taku	93%	93%	90%	88%	79%	75%	68%
Trailside	66%	69%	65%	61%	56%	55%	57%
Tudor	69%	66%	67%	67%	64%	62%	61%
Turnagain	49%	50%	48%	46%	45%	41%	39%
Tyson	77%	77%	77%	77%	75%	65%	63%
Ursa Major	0%	0%	0%	0%	0%	0%	0%
Ursa Minor	104%	116%	132%	131%	135%	126%	123%
Wendler	90%	94%	95%	94%	95%	96%	98%
West	99%	102%	105%	103%	101%	99%	101%
Williwaw	79%	81%	83%	86%	85%	83%	78%
Willow Crest	69%	71%	68%	66%	63%	60%	60%
Wonder Park	66%	71%	68%	63%	66%	58%	49%

Note: 1) Percentages calculated using membership that includes intensive special ed students, and preschool students.

2) Charter schools are not included.

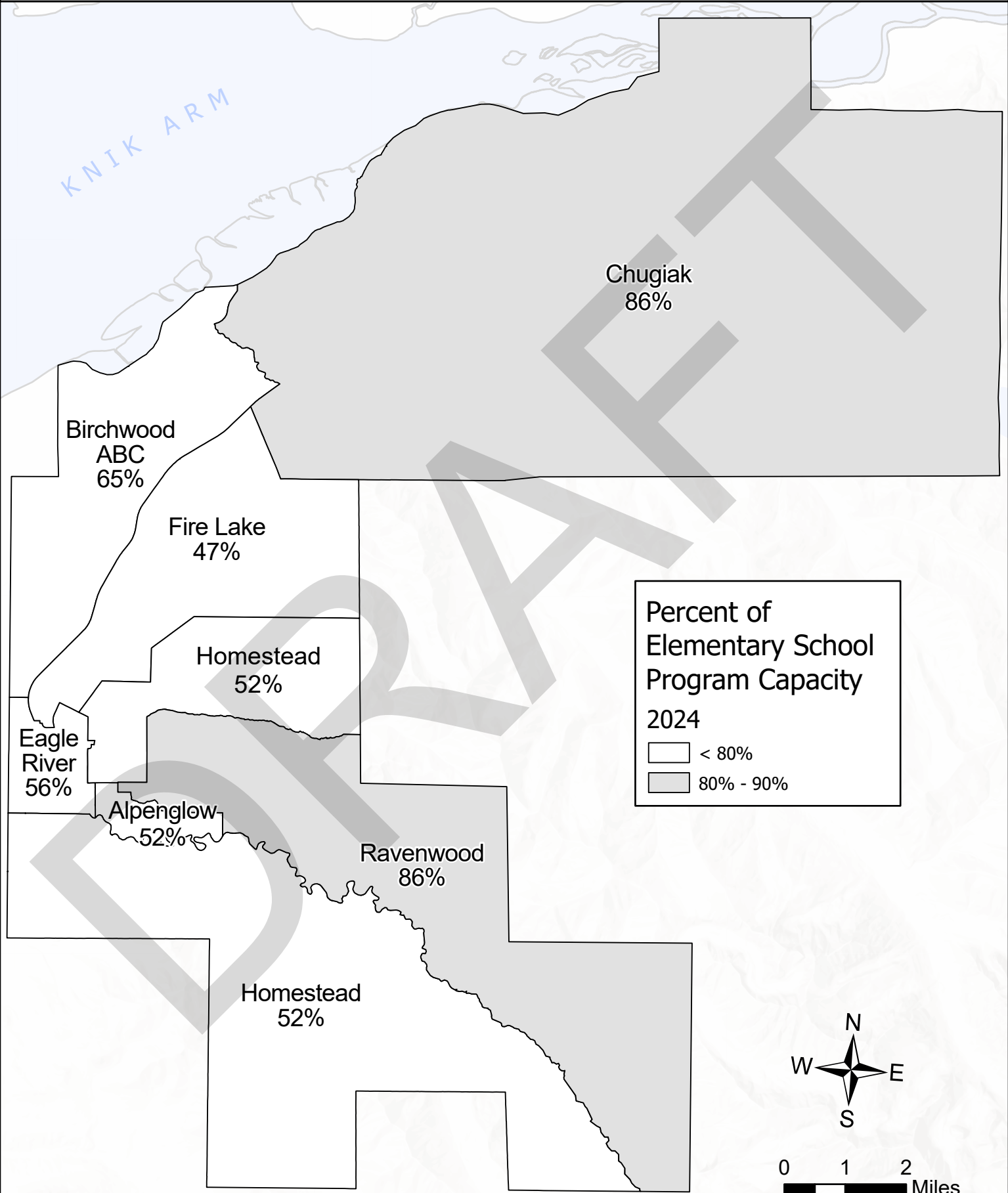
Elementary School Capacity by Attendance Area

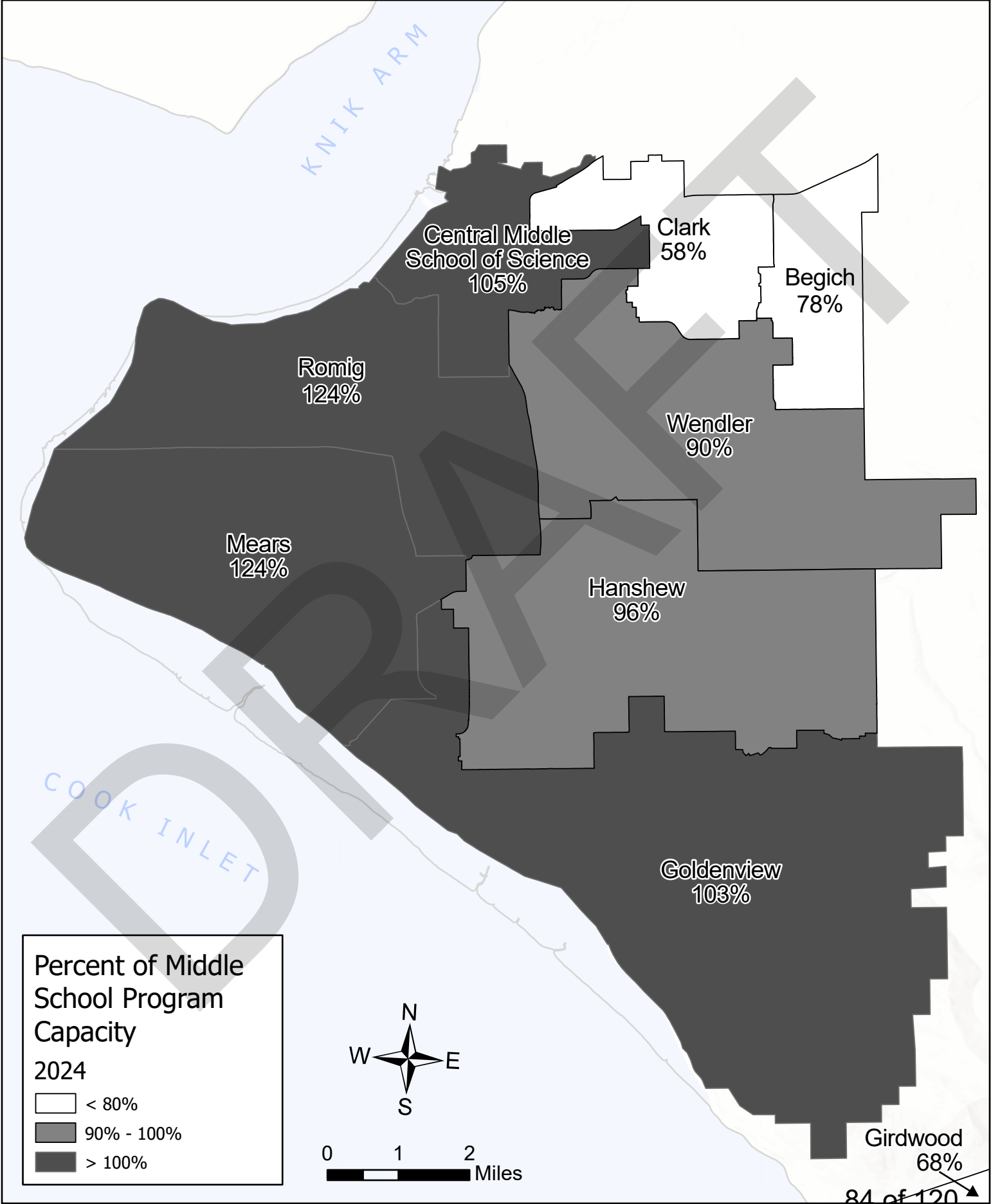
Anchorage School District 2024



Elementary School
Capacity by Attendance Area

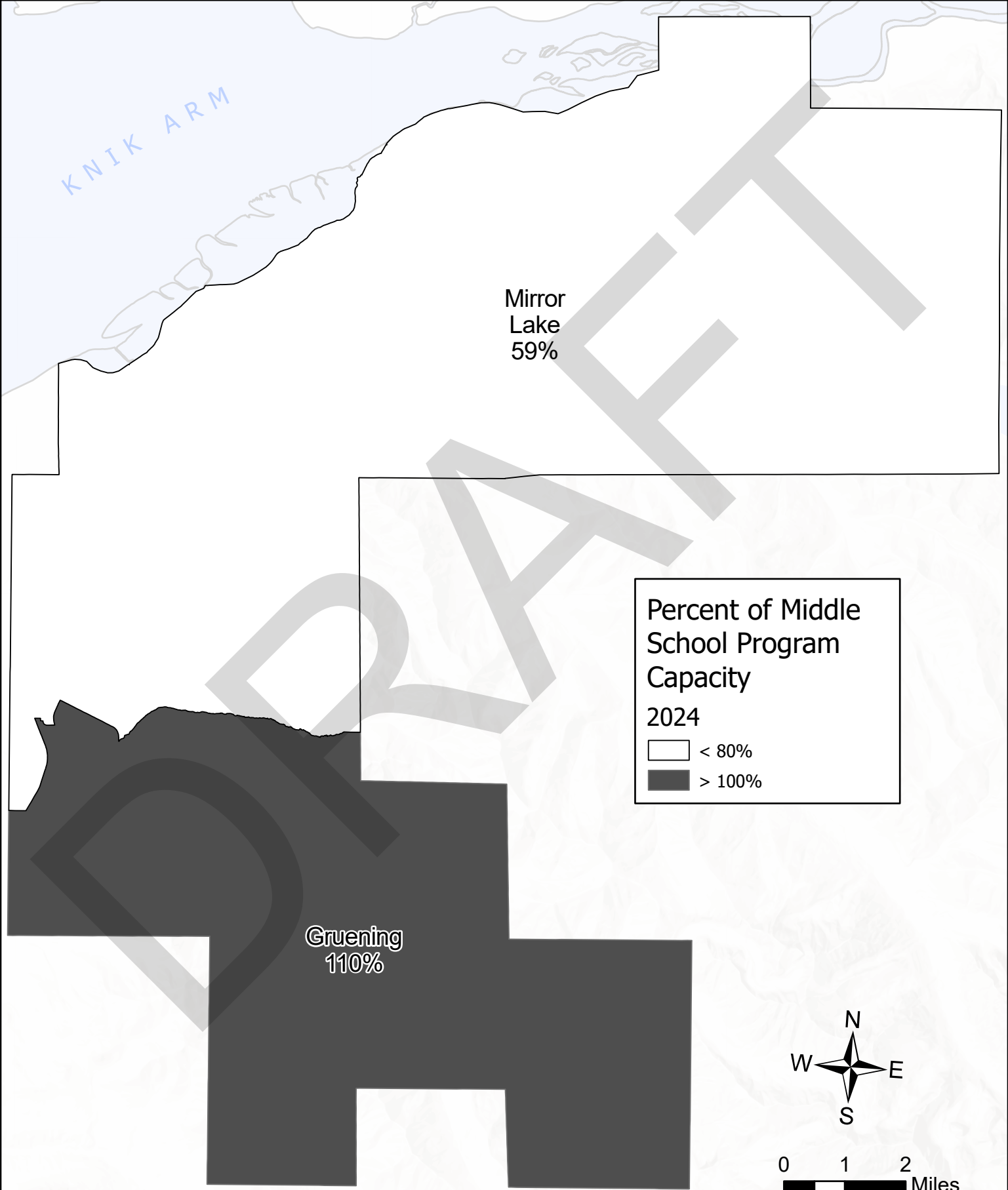
Anchorage School District 2024

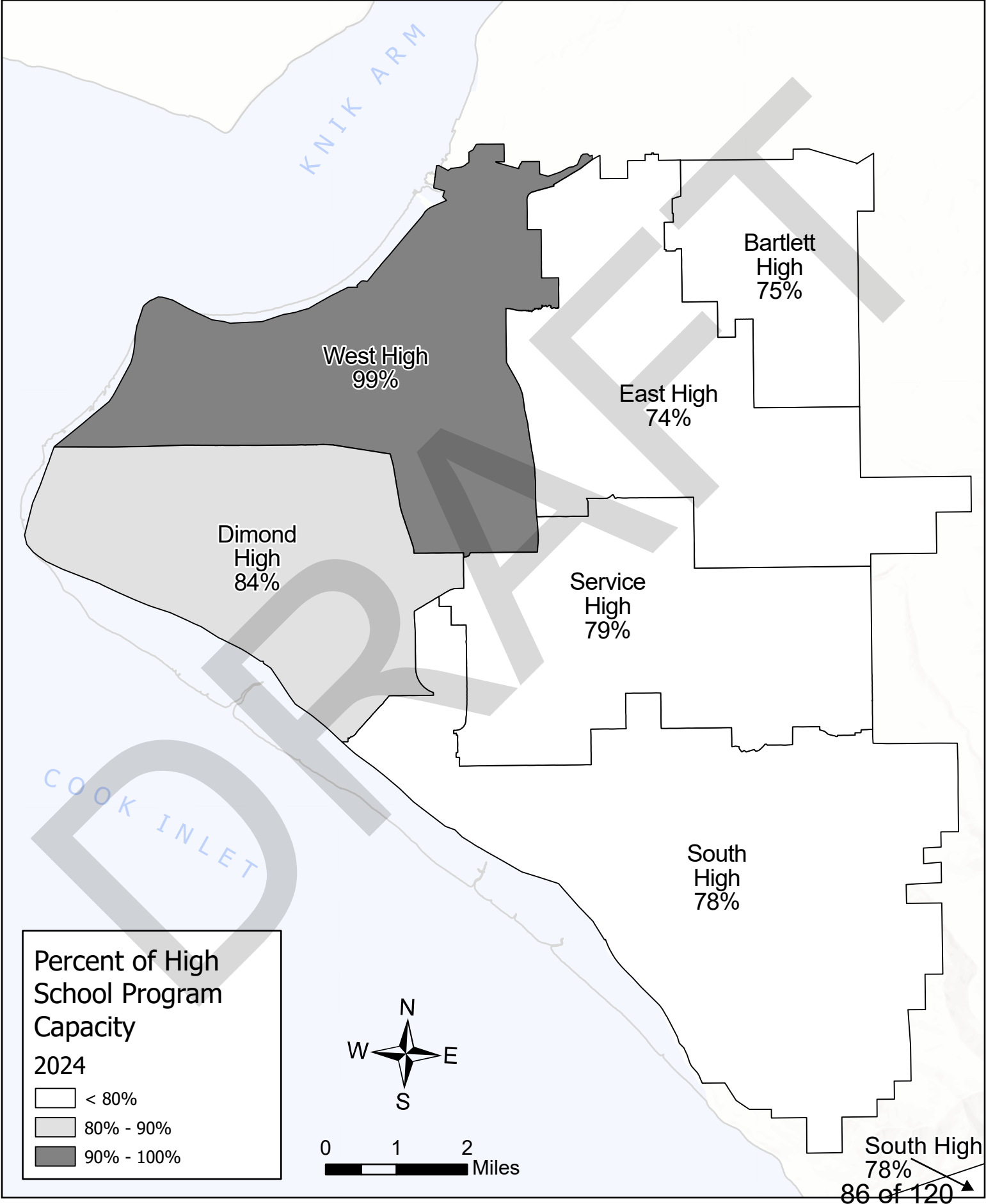


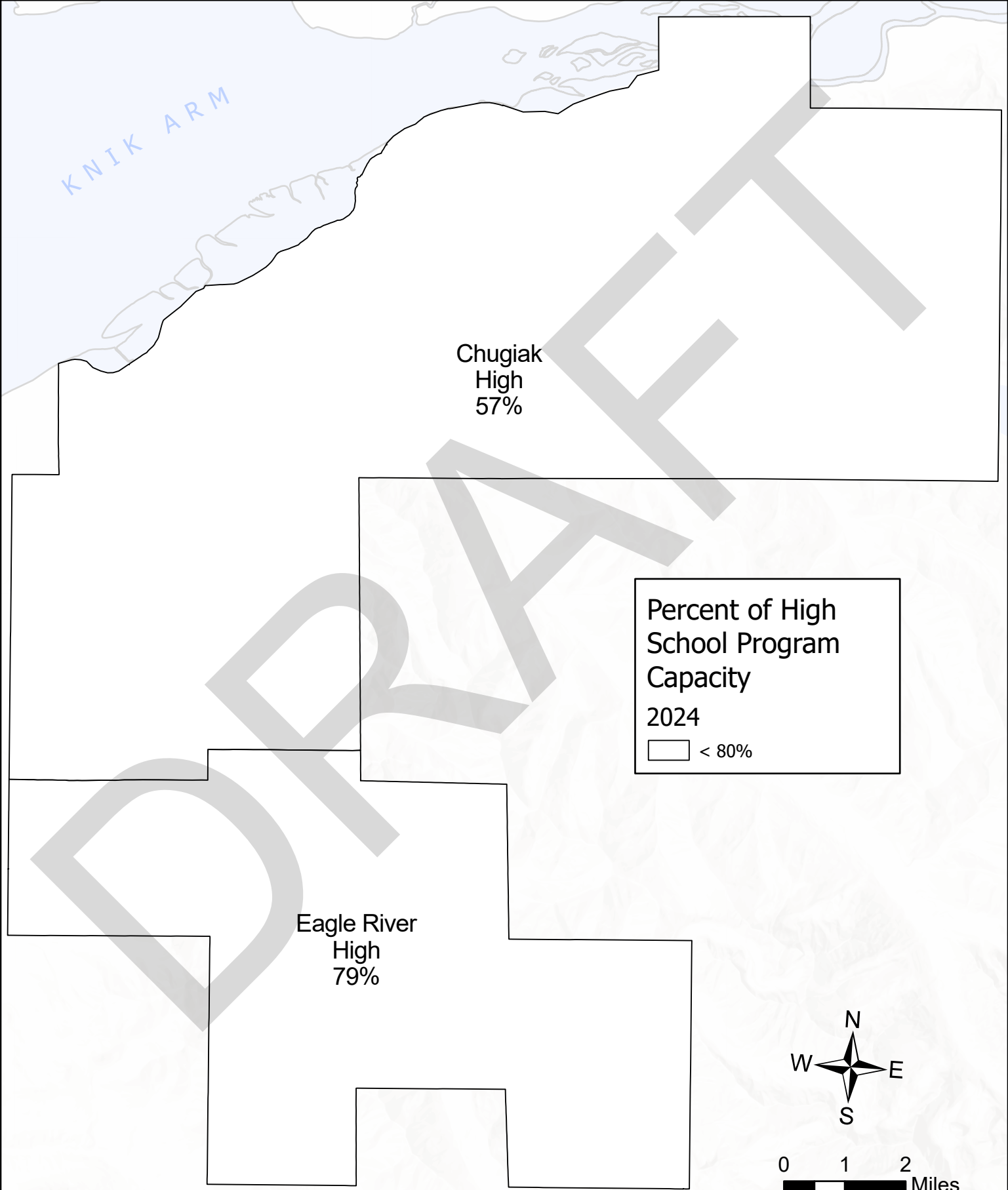


Middle School
Capacity by Attendance Area

Anchorage School District 2024

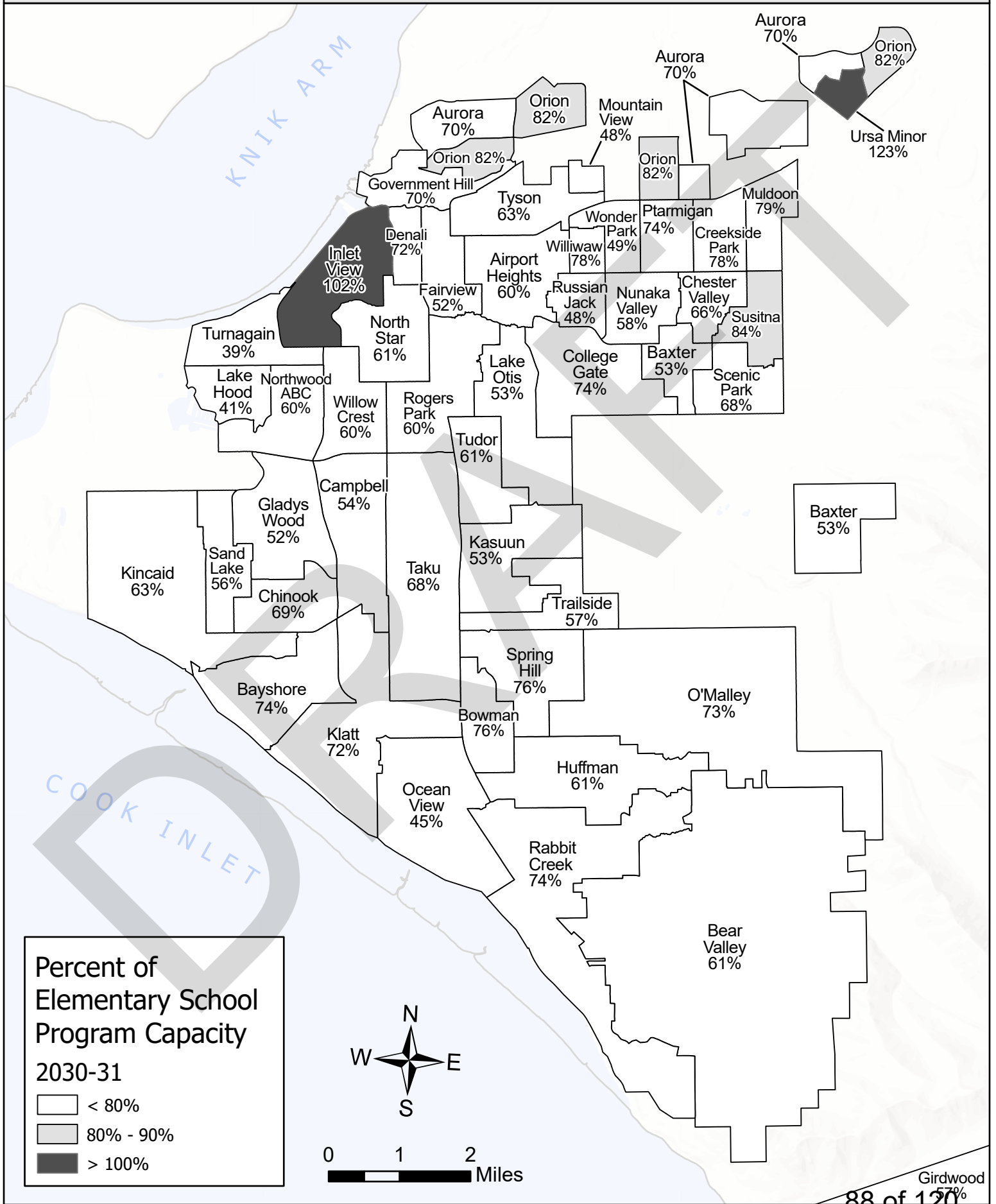






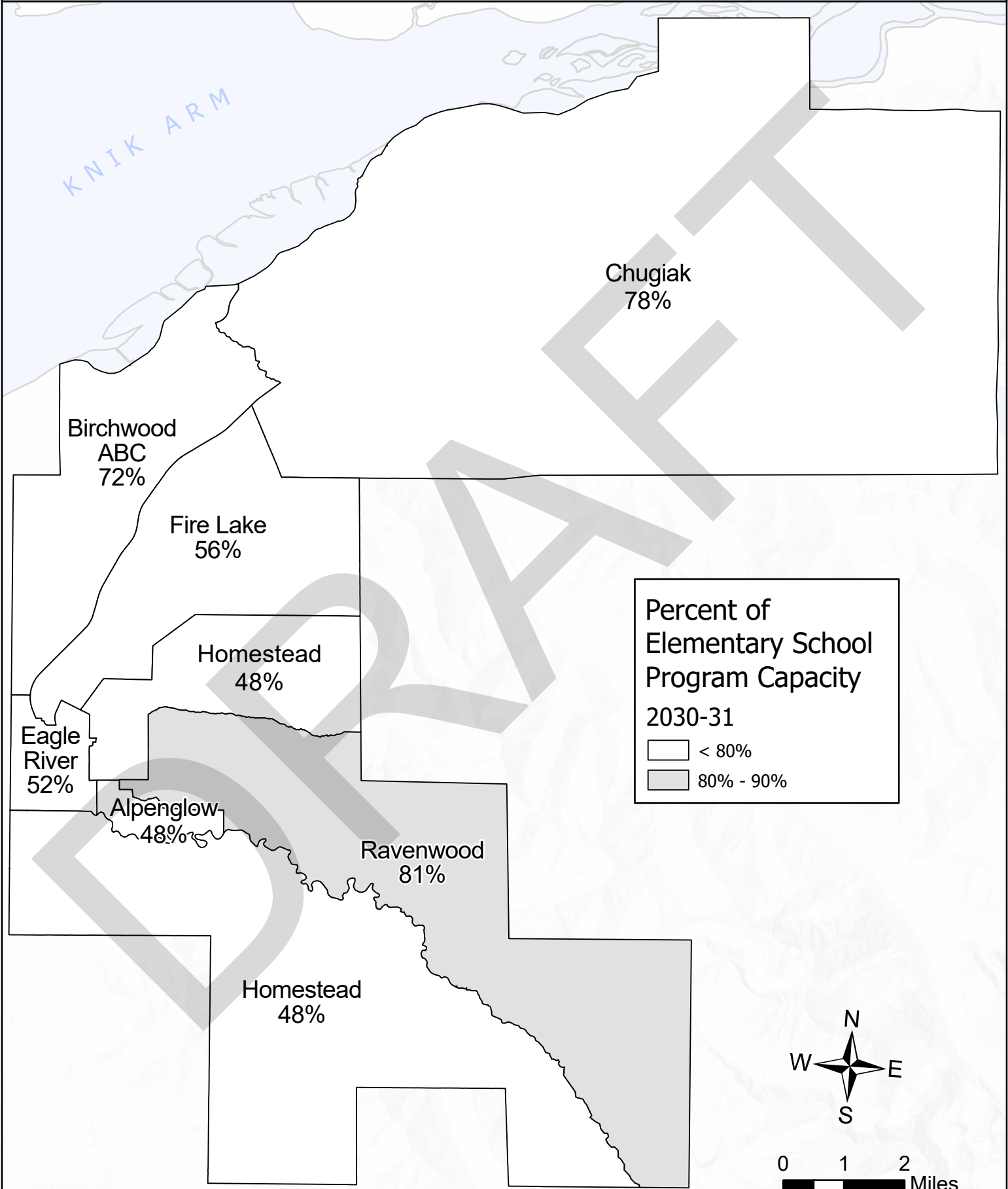
Elementary School Capacity by Attendance Area

Anchorage School District 2030-31



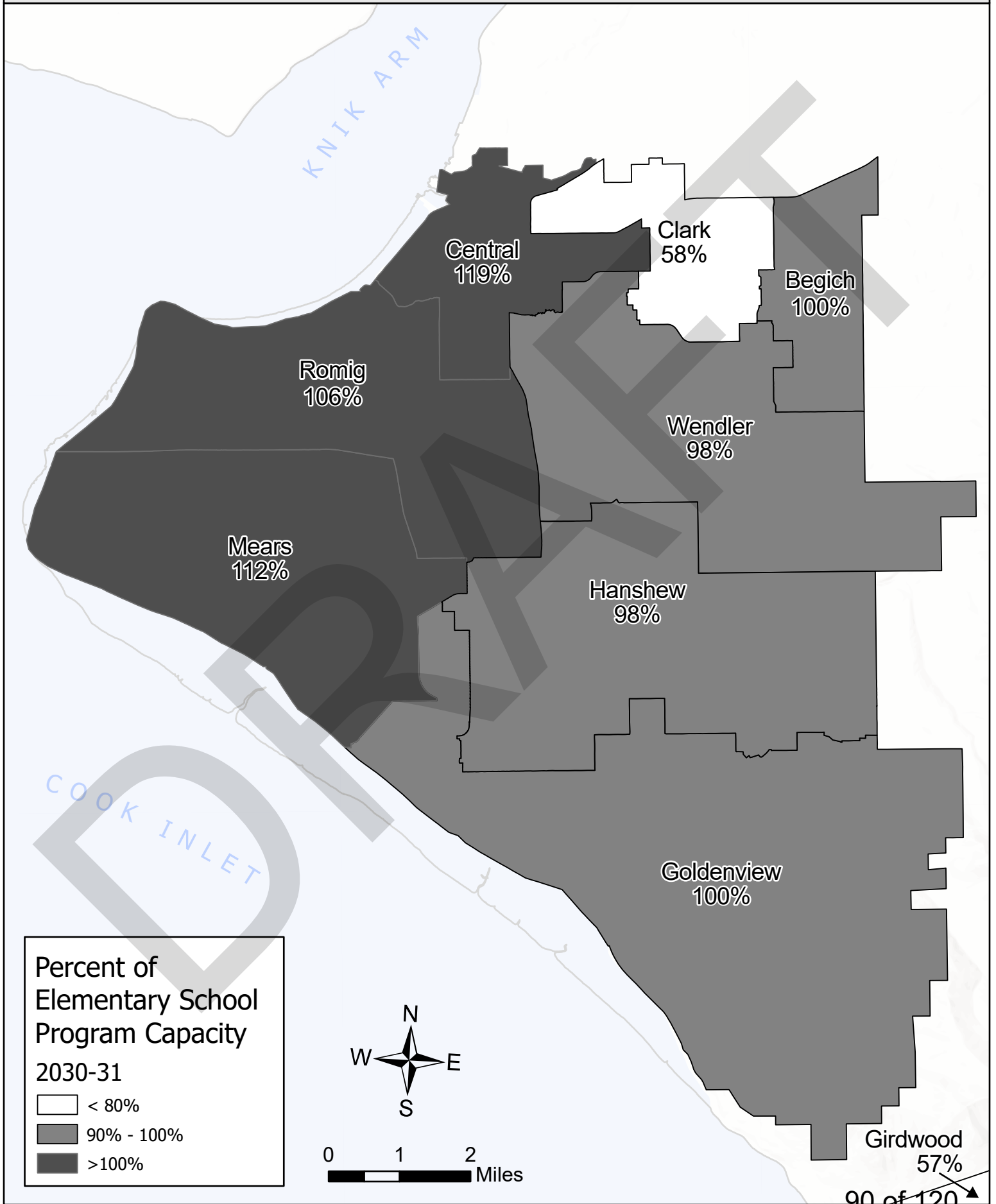
Elementary School
Capacity by Attendance Area

Anchorage School District 2030-31



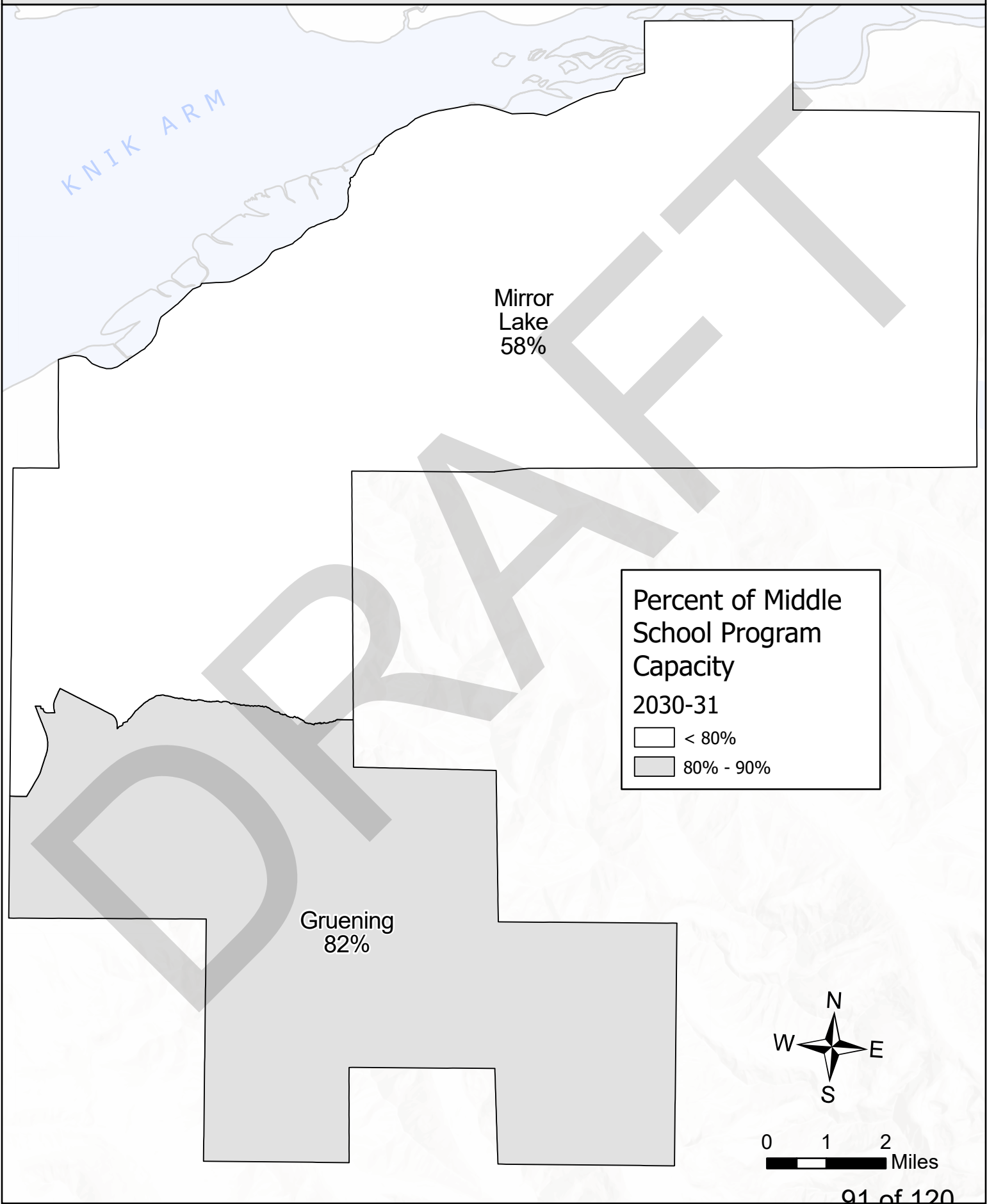
Middle School Capacity by Attendance Area

Anchorage School District 2030-31



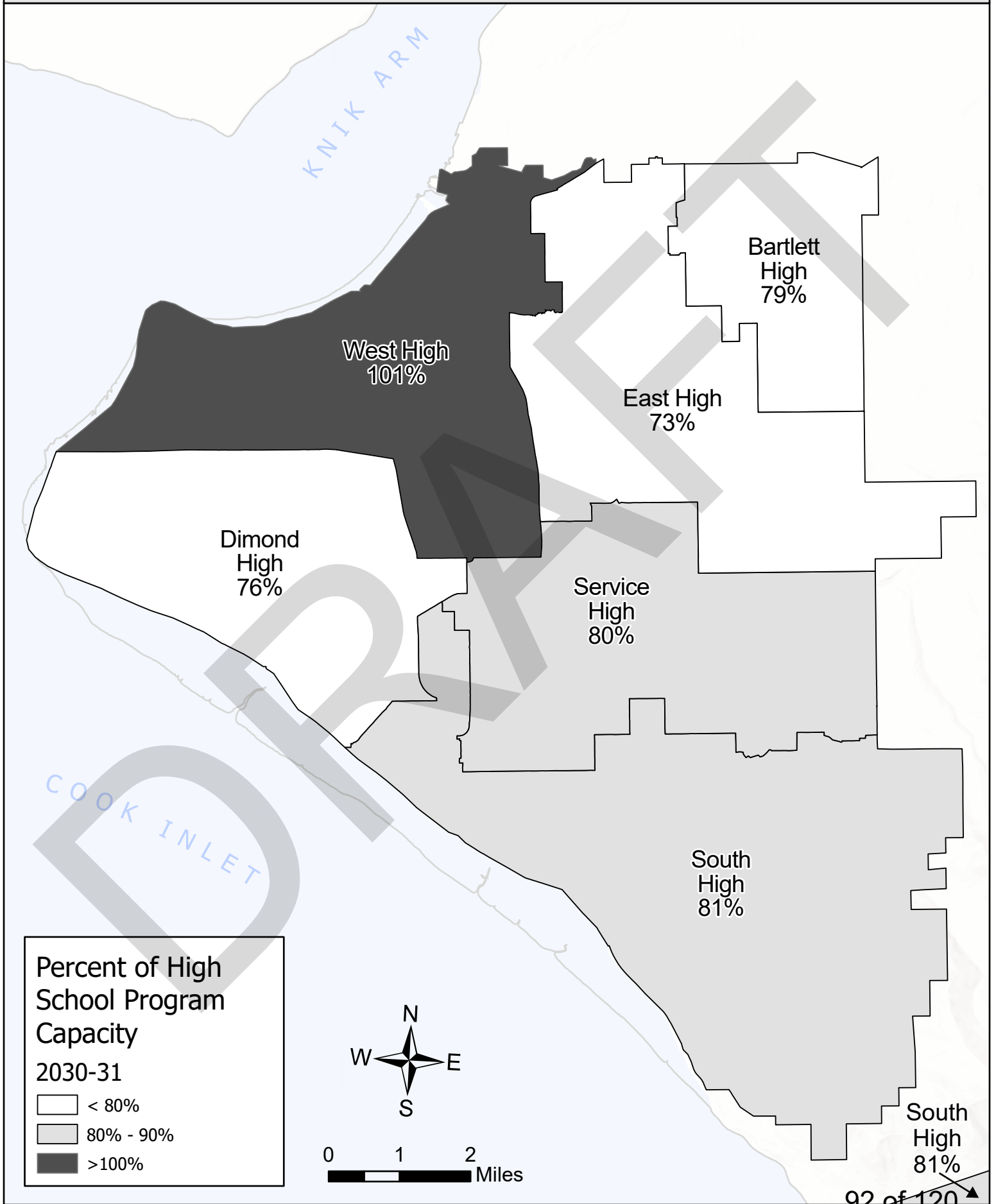
Middle School
Capacity by Attendance Area

Anchorage School District 2030-31



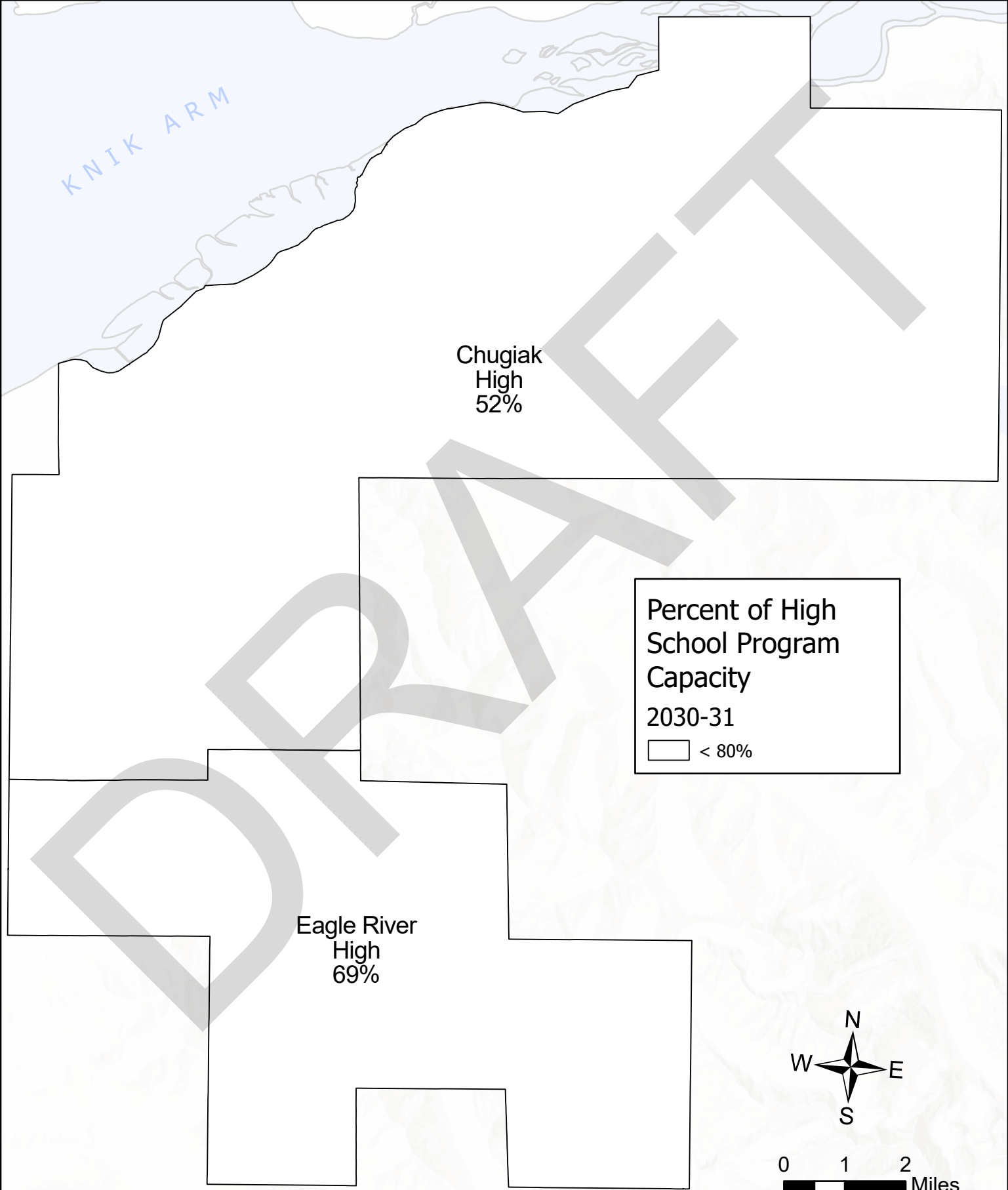
High School Capacity by Attendance Area

Anchorage School District 2030-31



Middle School
Capacity by Attendance Area

Anchorage School District 2030-31



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

DRAFT

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008	moved 2023	
	Alaska Middle College School	2017	moved 2022	
	AKChoice Virtual Learning	2024		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter/Correspondence	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	Rilke Schule Charter	2007	moved 2015	
	South High	2004		
	STrEaM Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005	moved 2014	
Opened and Closed Since 1996	Crossroads	2003	moved 2019	2019
	PAIDEIA Cooperative	2015		2023
	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	Abbott Loop Elementary	1958		2023
	AVAIL	1990	moved 2020	2020
	Kennedy Elementary	1962		2000
	Mount Iliamna	1962		2017
	Mount Spurr	1954		2019
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Sand Lake	1958	2010	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	Gladys Wood Elementary School	1970	2017	
	Mountain View Elementary	1958	2016	
	Rabbit Creek Elementary	1961	2016	
	Turnagain	1956	2017	
	Romig Middle	1963	2015	
	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2014	
	West High	1953	2015	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		Total	58,053	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		Total	55,317	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell STEM Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		2021	1,513	Admin and Vestibule Addition
		Total	59,599	
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		Total	56,748	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		Total	44,100	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		Total	82,488	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
		Total	50,156	
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	
380	Turnagain Elementary School	1956	24,521	Original Construction
		1957	2,070	2 Classrooms
		1960	7,422	6 Classrooms
		1974	1,070	Storage Areas
		1977	8,188	MPR and Stage
		1983	11,760	4 Classrooms, Gym
		2017	1,568	Admin Offices & Main Entry
		Total	56,599	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		2017	6,579	4 Classrooms, Art, Admin Offices & Main Entry
		Total	54,356	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		Total	180,000	
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	
740	Hanshaw Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		Total	133,189	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	14,693	Phase 2 (Science Classrooms)
		2006	23,000	Phase 2B (Theater)
		2018	9,468	Cafeteria and Kitchen
		Total	369,677	
805	King Tech High School	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		Total	289,309	
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	57,681	Pool Addition
		2002	-283,793	Demolition
		2003	-22,332	Pool transfer to MOA
		2003	242,440	Replacement School
		Total	277,789	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		Total	342,568	
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	
840	Service High School	1971	283,514	Original Construction
		1983	13,015	Classroom Addition
		1983	28,360	Pool, Sports Complex
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
		Total	345,165	

Site Code	Site	Year	Square Footage	Description
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	
		850	West High School	1953
1953	64,698			Original Construction
1966	34,546			25 Classrooms
1970	6,364			7 Classrooms
1971	17,166			Old Pool converted to Aux Gym (1996)
1972	33,162			4 Classrooms, IMC
1994	23,224			Science Addition
1997	44,116			Cafeteria, Pool, Remodel
2003	-22,603			Pool transferred to MOA
2015	22,415			CTE Addition
2018	5,090			Classrooms Near IMC
Total	345,379			
860	South High School			2004
		Total	265,000	
		865	Eagle River High School	2005
Total	182,752			
880	Benson Secondary School			1991
		Total	27,275	
		Overall District Square Footage Total		7,825,344

DRAFT





Agenda Item Details

Meeting	Nov 19, 2024 - School Board Meeting
Category	F. Action Items
Subject	2. ASD Memorandum #041 - Six-Year Capital Improvement Plan (CIP) Project Tables
Type	Action
Recommended Action	To approve the attached Anchorage School District Six-Year Capital Improvement Plan Project Tables for July 1, 2025 to June 30, 2031.

ANCHORAGE SCHOOL DISTRICT ANCHORAGE, ALASKA

ASD MEMORANDUM #041 (2024-2025)

November 19, 2024

TO: SCHOOL BOARD

FROM: DR. JHARRETT BRYANTT, SUPERINTENDENT

SUBJECT: SIX-YEAR CAPITAL IMPROVEMENT PLAN (CIP) PROJECT TABLES

ASD Core Value: *The District will be open, transparent & accountable to the public.*

RECOMMENDATION:

The Administration recommends that the School Board approve the attached Anchorage School District Six-Year Capital Improvement Plan Project Tables for July 1, 2025 to June 30, 2031.

PERTINENT FACTS:

The Administration is committed to providing safe, functional schools and facilities for students and employees. In accordance with School Board Policy 7100, the District updates the Six-Year CIP annually and includes capital improvement recommendations, membership and projections, current facility utilization, and other district facility information.

The capital improvement recommendations encompass a six-year period. The Administration is only submitting Project Table 1, Capital Improvement Plan, for approval.

Given continued forecasted enrollment declines, the Administration recommends that the Board approve the capital improvement plan for fiscal years 2025 through 2030 as presented. The 2030 planned projects, which are additive to this year's CIP, are informed by prioritizing infrastructure improvements that include Life, Safety & Emergencies, Facility Condition Improvements, Educational Improvements and Cost Savings. The final, approved CIP will be submitted to the Assembly for review by March 2025.

Pending the School Board's final decisions regarding the Rightsizing ASD initiative, the Administration offers the following recommendations:

- **Allocations focused on Secure Vestibules.** To enhance safety and security measures at ASD schools, allocations for secure vestibule upgrades continue at elementary schools throughout ASD for 2025.
- **Allocations for Intrusion System Replacements.** Facility Commander Intrusion Systems will become unsupported in October 2026. These old systems will be replaced with the ASD Standard Gemini C system.
- **Allocations for Access Controls.** To enhance safety and security measures at ASD schools, allocations for access control installations continue at schools throughout ASD for 2025 and 2026.
- **Deferred Requirement Projects at Spring Hill, Bear Valley, Lake Otis, Campbell, Benny Benson, Bowman, Williwaw, Chugiak elementary, SAVE, King Tech High School, Orion, Ravenwood and Mears.** The Administration recommends these capital investments over the six-year period to upgrade and/or replace multiple building systems at these facilities.
- **Roof and structural upgrades at 1990 Prototypical Schools.** To complete roof and structural issues at the remaining 1990 prototypical schools.
- **Construction for Romig and Bartlett.** The Administration recommends these capital investments over the six-year period due to emergent facility requirements.
- **Demolition of Abbott Loop Elementary.** At the direction of the School Board per ASD Memorandums #094 and #132 (2022-2023), the Alaska Native Cultural Charter School was approved to occupy the prior Abbott Loop Elementary School building no later than the end of the FY29 school year due to facility without a fire suppression system. The Administration recommends to forecast demolition funding for this project.

Years 2 through 6 include renovation projects at 2 secondary schools. Allocations are also included for Deferred Requirement Projects and Security Projects to address current backlog and growing facility sustainment needs.

Deferred Requirement Projects address emergent deficiencies and include replacement of systems to include structural, roofs, lighting, fire alarms, communications, mechanical systems, and site improvements at District facilities. These projects extend the life of existing facilities systems and will improve seismic performance.

Security projects address entryway security and safety improvements to vestibules, relocation of administration areas closer to main entryways, and main entry security upgrades.

The Capital Planning & Construction Department staff developed project costs utilizing the Department of Education and Early Development cost models and historical data from recently completed District projects of similar scope. They include a 7% per annum allowance for construction escalation to reflect the current trends in the market. Estimated project costs listed in Years 2 through 6 will be adjusted as planning & design efforts develop.

The total cost of projects over the six-year period included in this plan is \$332,635,000. The Administration anticipates retiring \$162,710,000 over this period for a projected net debt increase of \$169,925,000.

The Capital Planning & Construction Department staff is anticipated to present the draft CIP to the Municipal Planning and Zoning Commission (P&ZC) in January 2025.

The P&ZC's final resolution will be provided to the District and attached to the CIP for submission to the Anchorage Municipal Assembly no later than their last regular meeting in March 2025.

JB/JA/AR/TF/EK/LAMJR/RML/jb

Attachments: Draft Six-Year Capital Improvement Plan Project Tables

Prepared by: Rachel Molina Lodoen, Project Support Manager
Larry Morris, Planning & Design Supervisor
Edie Knapp, Construction Supervisor
Tom Fenoseff, Senior Director, Capital Planning & Construction
Andy Ratliff, Chief Financial Officer

Approved by: James E. Anderson, Chief Operating Officer

[M041A - 2025 CIP Tables attach.pdf \(579 KB\)](#)

Motion & Voting

To approve the attached Anchorage School District Six-Year Capital Improvement Plan Project Tables for July 1, 2025 to June 30, 2031.

Motion by Margo Bellamy, second by Dora Wilson.

Final Resolution: Motion Passes

Yea: Margo Bellamy, Andy Holleman, Carl Jacobs, Kelly Lessens, Dora Wilson

Nay: Dave Donley, Pat Higgins

§

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 1: 2025			
District Priority	Project Title & Description	Bond Amount	Comments
1	Secure Vestibule Group 6 - Provide a secure vestibule and other security upgrades. Includes visitor security, access control, fire systems, intercoms, and intrusion systems. At Scenic Park ES, Baxter ES, and Ravenwood ES.	\$ 6,693,000	
2	Intrusion System Replacement - Older Facility Commander Intrusion Systems will become non-supported October of 2026. This will replace with ASD standard Gemini C.	\$ 4,100,000	
3	Access Control at 15 School Phase 1 - Installation of access control for 15 schools that has had Secure Vestibules installed prior to adoption of ASD standard access control. This is year one of a two year project	\$ 1,000,000	
4	Bartlett High School Infrastructure Improvements and Design - Includes upgrades for buildingwide systems that allow for more efficient phasing like combining disbursed electrical services. Also, completes design to 100% per the board approved master plan.	\$ 9,366,000	
5	Spring Hill Elementary Improvements - Includes Structural, Site/Circulation, Mechanical, Electrical, Finishes, and Educational Adequacies.	\$ 14,005,000	
6	Campbell Elementary Renovation - Includes Secure vestibule, Intrusion Sysytem, Intercom, Seismic/Structural, Mechanical, Electrical, Finishes, and Improve Educational Adequacy.	\$ 11,483,000	
7	West High School Utilidor Phase 3 - Final phase to remove abandoned pipe and electrical. Replace aging building infrastructure within the utilidor.	\$ 9,510,000	
8	Planning and Design for 2026-2028 Projects	\$ 3,865,000	
9	Heavy Equipment Replacement - Provides a comprehensive update and modernization of the heavy equipment fleet to include tractors, dump trucks, loaders, graders, sanders and sweepers.	\$ 3,800,000	
	TOTAL	\$ 63,822,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 1 Non-Bond Projects: 2025		
Project Title & Description	Amount	Comments
Student Nutrition - Condition Survey	\$ 250,000	Long range planning (re-allocated 2020 bond design funds)
Facility Support Center - Condition Survey	\$ 250,000	Long range planning (re-allocated 2020 bond design funds)
Access Control 3 sites - West, Romig, and Begich	\$ 435,184	Stronger Connection Grant
Facility Support Center - AHU 7 Replacement	\$ 1,200,000	DEED CIP Grant receipt
BDEAHS Benson Building - Seismic Study	\$ 178,000	BRIC Grant
Goldenview - Drainage Design Study	\$ 299,250	BRIC Grant
Nutrition Services - Dishwasher replacement	\$ 460,000	Student Nutrition Funds
Klatt Wall Seismic Design	\$ 260,000	GF funded
Roof Truss Evaluation	\$ 150,000	GF funded
TOTAL	\$ 3,482,434	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 2: 2026			
District Priority	Project Title & Description	Bond Amount	Comments
1	Romig Middle School Building Upgrades - Construction phase of the design approved in the 2024 Bond and approved master plan.	\$ 29,348,000	
2	Lake Otis Elementary Building Improvements - Building improvements per the approved Project Analysis Report.	\$ 16,582,000	
3	Bear Valley Elementary Building and Site Improvements - Includes Seismic and Structural, Site/Circulation, Mechanical, Electrical, Finishes, and Educational Adequacy.	\$ 9,425,000	
4	Access Control at 15 School Phase 2- Installation of access control for 15 schools that has had Secure Vestibules installed prior to adoption of ASD standard access control.	\$ 2,000,000	
5	Planning and Design for 2027/28 Projects	\$ 2,224,000	
	TOTAL	\$ 59,579,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 3: 2027			
District Priority	Project Title & Description	Bond Amount	Comments
1	Bartlett High School Renovation Phase 3 - Renovation of entire building as planned in the 2024 approved master plan.	\$ 37,872,000	
2	Benny Benson Secondary School Building Renovations - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 6,183,000	
3	Bowman Elementary School Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 10,501,000	
4	Williwaw Elementary School Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 5,797,000	
5	Planning and Design for 2027/28 Projects	\$ 3,463,000	
	TOTAL	\$ 63,816,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 4: 2028			
District Priority	Project Title & Description	Bond Amount	Comments
1	Chugiak Elementary Building Improvements - Includes Roof, Seismic/Structural, Mechanical, Electrical, Finishes, and Educational Adeuacy.	\$ 12,304,000	
2	SAVE High School Building Improvements - Building upgrades per approved Project Analysis Report.	\$ 4,316,000	
3	King Tech High School Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 24,706,000	
4	Demolition Abbott Loop Elementary	\$ 2,500,000	
5	Planning and Design for 2028/29 Projects	\$ 2,500,000	
	TOTAL	\$ 46,326,000	

**Table 1: Capital Improvement Plan
2025 - 2030**

Year 5: 2029			
District Priority	Project Title & Description	Bond Amount	Comments
1	Bartlett High School Building Improvement Phase 4 - Completion of construction of approved master plan.	\$ 33,707,000	
2	Orion Elementary School Building Improvements - Includes Secure Vestibule, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 9,413,000	
3	Ravenwood Elementary Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 15,472,000	
4	Planning and Design for 2029/30 projects	\$ 2,600,000	
	TOTAL	\$ 61,192,000	

Table 1: Capital Improvement Plan
2025 - 2030

Year 6: 2030			
District Priority	Project Title & Description	Bond Amount	Comments
1	Chugiak HS - Master Plan and conceptual design	\$ 1,500,000	
2	1990 Prototypical roof upgrades	\$ 15,000,000	
3	Mears MS Building and Site Improvements	\$ 18,800,000	
4	Planning and Design for 2029/30 projects	\$ 2,600,000	
	TOTAL	\$ 37,900,000	