

Municipal Clerk's Office

Approved

Date: **December 3, 2024**

Submitted by: Chair of the Assembly at the request of the Mayor

Prepared by: Office of the Municipal Manager

For reading: December 3, 2024

**ANCHORAGE, ALASKA
AR No. 2024-375**

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AN AMOUNT NOT TO EXCEED (NTE) ONE HUNDRED THIRTY THOUSAND DOLLARS (\$130,000) OF SULLIVAN ARENA CAPITAL RESERVE ACCOUNT REVENUES AS A TRANSFER FROM THE SULLIVAN ARENA CAPITAL IMPROVEMENT PROJECTS FUND (401800) TO THE SULLIVAN ARENA AREAWIDE GENERAL 2024 OPERATING FUND (101000) FOR THE PAYMENT OF 2024 UTILITY EXPENSES ASSOCIATED WITH THE OPERATION OF THE SULLIVAN ARENA UNDER THE OFFICE OF THE MUNICIPAL MANAGER.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The sum of NTE ONE HUNDRED THIRTY THOUSAND DOLLARS (\$130,000) of Sullivan Arena Capital Reserve Account Revenues as a transfer from the Sullivan Arena Capital Improvement Projects Fund (401800) to the Sullivan Arena Areawide General 2024 Operating Fund (101000) for the payment of 2024 utility expenses associated with the operation of the Sullivan Arena under the Office of the Municipal Manager.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 3rd day of December, 2024.



Chair

ATTEST:



Municipal Clerk

Department Appropriation:
Office of the Municipal Manager \$130,000

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

AM No. 957-2024

Meeting Date: December 3, 2024

1 **FROM: MAYOR**

2
3 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
4 **APPROPRIATING AN AMOUNT NOT TO EXCEED (NTE) ONE**
5 **HUNDRED THIRTY THOUSAND DOLLARS (\$130,000) OF**
6 **SULLIVAN ARENA CAPITAL RESERVE ACCOUNT REVENUES AS**
7 **A TRANSFER FROM THE SULLIVAN ARENA CAPITAL**
8 **IMPROVEMENT PROJECTS FUND (401800) TO THE SULLIVAN**
9 **ARENA AREAWIDE GENERAL 2024 OPERATING FUND (101000)**
10 **FOR THE PAYMENT OF 2024 UTILITY EXPENSES ASSOCIATED**
11 **WITH THE OPERATION OF THE SULLIVAN ARENA UNDER THE**
12 **OFFICE OF THE MUNICIPAL MANAGER.**

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14 The Office of the Municipal Manager is seeking approval from the Anchorage
15 Assembly to appropriate an amount NTE \$130,000 from the Sullivan Arena capital
16 reserve fund for 2024 utility expenses incurred at this arena. Under the terms of the
17 current operating agreement with O'Malley Ice & Sports Center, LLC, Appendix A.
18 Scope of Services, Section 11., the MOA is responsible for the payment of utilities
19 until August 1, 2025, at which time the operator will accept full responsibility for the
20 utility payments.

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22 The budget details are recommended as follows:

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24 **Revenues:**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
101000-121033-450010-NRP	Transfers from Other Funds	\$130,000
401800-121033-430030-CDS2001	Restricted Contribution	\$130,000

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29 **Expenditures:**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
101000-121033-550080-NRP	Public Utility Services	\$130,000
401800-121033-580530-CDS2001	Transfer to Other Funds	\$130,000

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34 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

35
36 Prepared by: Reneé Stewart, Principal Administrative Officer,
37 Office of the Municipal Manager

38 Concur: Ona Brause, Director, OMB

39 Fund Certification: Philippe Brice, CFO

40 401800-121033-NRP-430030 \$130,000
41 (Sullivan Arena Capital Reserve Account
42 Revenues)

1	Concur:	William D. Falsey, Acting Chief Administrative Officer
2	Concur:	Rebecca A. Windt Pearson, Municipal Manager
3	Respectfully submitted:	Suzanne LaFrance, Mayor