

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Health Department
For reading: July 30, 2024

ANCHORAGE, ALASKA
AR No. 2024-232

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
2 **REAPPROPRIATING AMERICAN RESCUE PLAN ACT (ARPA) FUNDS FOR**
3 **THE AMOUNT OF EIGHT HUNDRED NINETY THOUSAND THREE HUNDRED**
4 **FORTY-EIGHT DOLLARS AND EIGHT CENTS (\$890,348.08) TO THE**
5 **ANCHORAGE HEALTH DEPARTMENT (AHD) FOR EMERGENCY**
6 **SHELTERING ALL WITHIN THE FEDERAL DIRECT GRANTS FUND (241900).**

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8 **WHEREAS**, there is a need to ensure continuity of vital services for vulnerable
9 populations of homeless individuals, who would otherwise not have a place to go;

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11 **WHEREAS**, the current low barrier shelter offers a critical lifeline to approximately
12 200 highly vulnerable individuals in Anchorage, including those experiencing
13 chronic homelessness, mental health challenges, and substance use disorders;

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15 **WHEREAS**, AHD estimates the cost of running the low barrier shelter at 1111 East
16 56th Avenue from August 1, 2024, through April 30, 2025, to be \$5,068,144.00;

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18 **WHEREAS**, the State has granted \$4,000,000 to fund shelter throughout the year
19 starting July 1, 2024, and bridge funding is needed after July 31, 2024, to continue
20 low barrier shelter until the grant is fully executed;

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22 **WHEREAS**, AHD estimates the cost of running the non-congregate shelters for up
23 to 374 individuals (the same level as the 2023-2024 sheltering season) from
24 October 15, 2024, through April 30, 2025, to be \$7,607,682.57;

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26 **WHEREAS**, the University of Alaska Anchorage (UAA) has returned to the
27 Municipality of Anchorage \$890,348.08 of their Fast Track Career Certificate ARPA
28 grant originally appropriated under AR 2021-167(S), As Amended; now, therefore;

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30 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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32 **Section 1.** That an amount of Eight Hundred Ninety Thousand Three Hundred
33 Forty-Eight Dollars and Eight Cents (\$890,348.08) of ARPA funds are hereby
34 reappropriated from the Fast Track Career Certificate program to AHD for
35 emergency sheltering all within the Federal Direct Grants Fund (241900).

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37 **Section 2.** This resolution shall be effective immediately upon passage and
38 approval by the Assembly.

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40 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
41 _____, 2024.

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Chair of the Assembly

ATTEST:

Municipal Clerk

Department of Reappropriation:
Anchorage Health Department \$890,348.08



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM 617-2024

Meeting Date: July 30, 2024

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING AMERICAN RESCUE PLAN ACT (ARPA) FUNDS FOR AN AMOUNT OF EIGHT HUNDRED NINETY THOUSAND THREE HUNDRED FORTY-EIGHT DOLLARS AND EIGHT CENTS (\$890,348.08) TO THE ANCHORAGE HEALTH DEPARTMENT (AHD) FOR EMERGENCY SHELTERING ALL WITHIN THE FEDERAL DIRECT GRANTS FUND (241900).

The current low-barrier shelter funding ends on July 31, 2024. The \$4 million grant from the State of Alaska providing funds for shelter operations has not yet been fully executed. AHD estimates the cost of running the low barrier shelter from August 1, 2024, through April 30, 2025, to be \$5,068,144.00, leaving a funding gap of \$1,068,144.00.

The Anchorage Health Department proposes reappropriation of previously appropriated ARPA funds so that the shelter will not have to close until the State funding becomes available and to help close the identified gap in funding. The University of Alaska Anchorage (UAA) has returned to the Municipality of Anchorage \$890,348.08 of their Fast Track Career Certificate ARPA grant originally appropriated under AR 2021-167(S), As Amended that can be reappropriated to emergency sheltering.

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241900-510579-9000005-80002917-540100	ARPA UAA Fast Track	(\$890,348.08)
241900-244000-9000005-80003864-530380	ARPA EMG Cold Shelter	\$890,348.08

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Tamiah Liebersbach, Administrative Manager
 Approved by: Kimberly Rash, Anchorage Health Department Acting Director
 Concur: Ona Brause, Acting Director, OMB
 Fund Certification: Alden Thern, CFO
 241900-9000005-80002917-540100 \$890,348.08
 (ARPA UAA Fast Track)
 Concur: William D. Falsey, Acting Chief Administrative Officer
 Concur: Kent Kohlhase, P.E., Municipal Manager
 Respectfully submitted: Suzanne LaFrance, Mayor