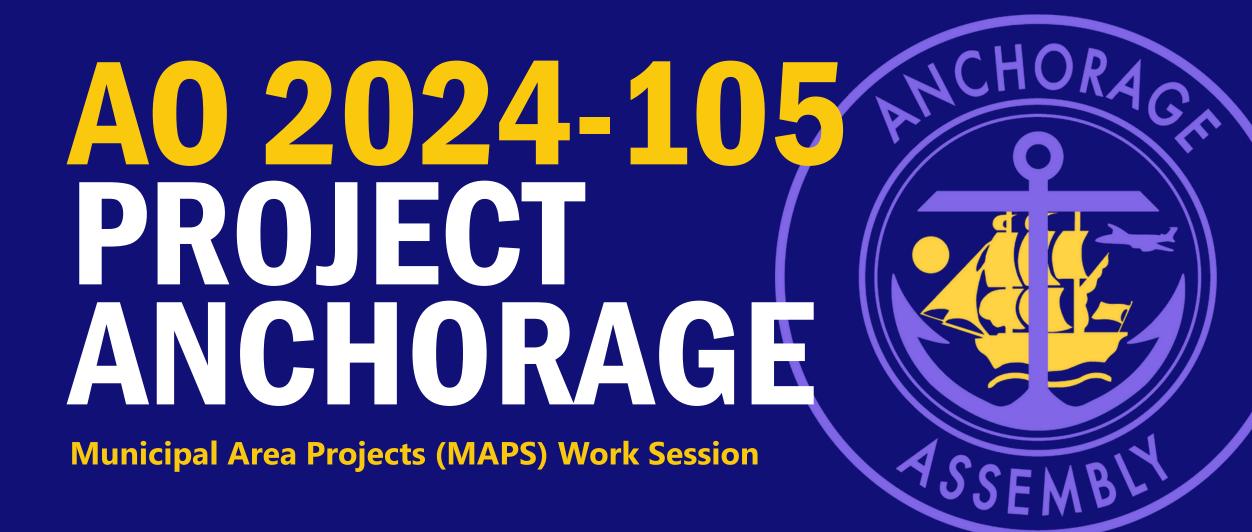
#### **ASSEMBLY MEMBER SULTE & RIVERA**



#### PROJECT ANCHORAGE GOALS

#### Revitalize Anchorage through Municipal Area Projects (MAPs)

- Invest in us
- Grow our economy and build new projects to improve our quality of life

#### **Provide Property Tax Relief**

- Property tax relief (Anchorage in top 5% of US property tax paying counties)
- Keep property taxes in check
- Increase housing affordability

#### **Diversify Our Tax Base**

• Commuters, transient workers, and tourists use our services mostly for free

#### **Project Parameters:**



5-7 Projects (5-6 Ideal)



Transformational: large, new, exciting capital projects



Geographically diverse: Eagle River, Girdwood, Downtown, 2-4 other Anchorage



Subject diversity: Sports, arts, children-focused, outdoors, etc.



Able to be enjoyed in all four seasons



#### MAPS PROJECT SELECTION

Over **300 recommendations** "Crowd Sourced" during three-month submission period.

Project Selection Committee Established

**Overarching Goal** to choose projects that would be enjoyed by many residents

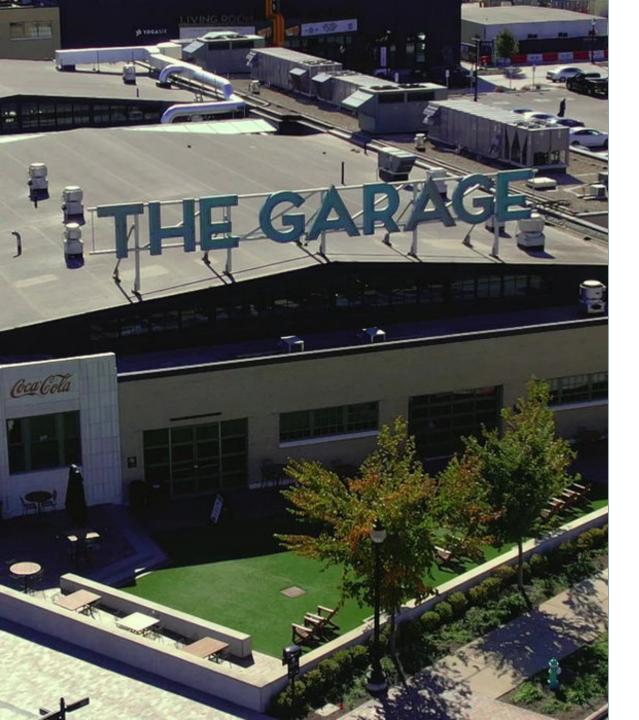
#### Criteria

- Impact
- Feasibility
- Geographic diversity
- Validated by survey data



# MAPS PROJECT FINALISTS





#### **INDOOR MARKET**

**Summary**: The Indoor Market project envisions transforming all floors of the old Nordstrom building into a bustling indoor market similar to the Oxbow Public Market in Napa, California. It will feature natural lighting via skylights and exterior windows, and offer rental spaces for small businesses, including artisan vendors, restaurants, and food truck-style stalls. Additionally, a rentable event space will be provided for small gatherings, offering a community hub that supports local entrepreneurship and cultural engagement.

Inspiration: The Oxbow Public Market in Napa, California.

**Description**: Features skylights, exterior windows, and vendor spaces for local artisans, restaurants, and food trucks. Includes a rentable event space for community gatherings.

#### **Comparisons:**

**Oxbow Public Market** - Napa California - 30,000 sq ft - \$10 million in 2008 = \$14,000,000 = \$466/sq ft

**Anaheim Packing District** (CA) – 42,000 sq ft; \$30 million renovation.

**Grand Central Market** - Los Angeles CA - 30,000 sq ft **Reading Terminal Market** - Philadelphia PA - 78,000 sq ft

Anchorage Cost: \$13.98 million - \$24.465 million

**Cost per sq ft**: \$466-699 (interior renovations in existing facility)

#### **Timeframes**:

**Design**: 9-18 months

**Construction**: 18-36 months



#### SHIP CREEK REDEVELOPMENT

Summary: Develop a pedestrian-focused 18 acre riverwalk along Ship Creek with shops, cafes, event spaces, and dedicated bike paths. Amenities could include a downtown branch of the Alaska Native Heritage Center or other way to center and highlight Alaska Native presence in the area, mix of revamped pedestrian walk, fishing access stairs, restaurants, food truck spaces, covered outdoor areas, coffee shop or eatery. Revitalize the stream and work with Muni and AK Dept. of Fish and Game to make Ship Creek into a trout stream as well.

Inspiration: <u>The Gathering Place - Tulsa's Riverfront Park</u>, Tulsa, Oklahoma

**Description**: Includes walking and bike paths, sports courts, BMX and Skate parks, outdoor gathering spaces, pedestrian bridge over Ship Creek, restaurants, outdoor music venue, and numerous playgrounds and gardens.

#### Comparison:

**The Gathering Place** – \$465 million for a 100 acre park – \$4.65 million ACRE

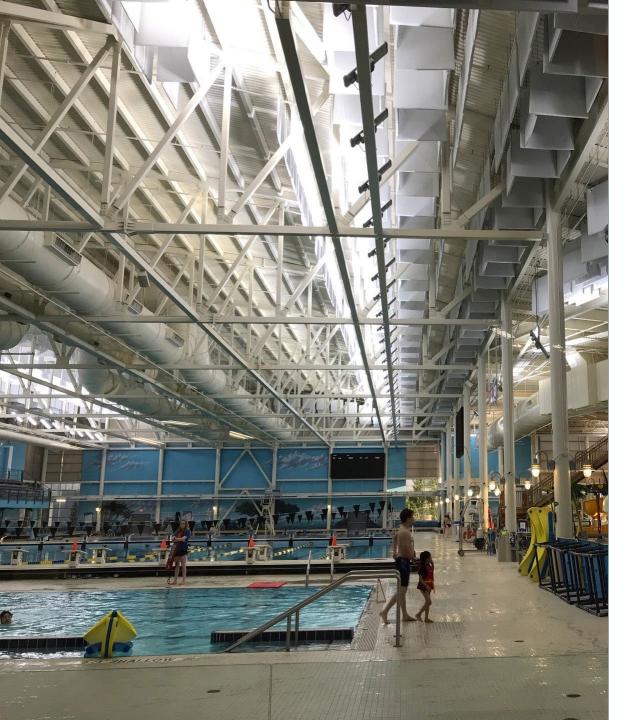
Anchorage Cost: \$72 million - \$100 million

Cost per Acre: \$3 million - \$4 million/ACRE

Timeframes:

Design: 9-12 months

Construction: 24-36 months



## NORDIC AQUATIC CENTER

**Summary**: A year-round aquatic center featuring pools, slides, hot tubs, and saunas to improve Anchorage's indoor recreation offerings.

**Inspiration**: Syncrude Aquatic Center in Ft McMurray, Alberta, a family-friendly indoor recreation hub.

**Description**: Offers diverse water amenities, including a lazy river, lap pool, and climbing wall. Aims to provide a warm, inviting space during winters.

#### **Comparisons**:

**Syncrude Aquatic Center** – \$150 million - 125,000 sq ft = \$1,200/SF

<u>Diamond Aquatic Center</u> - Juneau, AK - \$19 million - 35,000 SF = \$374/SF

**Nikiski Pool** - Renovation and Expansion of original Structure and various upgrades - 16,500 SF- \$5,000,000 = \$303/SF

Anchorage Cost: \$26.25-90 Million Cost per sq ft: \$1000-1200

Timeframes:

**Design**: 9-12 months

Construction: 24-30 months



## 4 SEASON TRAIL FACILITIES

**Summary**: Upgrades to Kincaid, Goose Lake, and Westchester Lagoon to support year-round activities like skiing, skating, and swimming.

**Inspiration**: <u>Trailhead Building</u> in Minneapolis, which integrates food, rentals, and community space for all seasons.

**Description**: Infrastructure for seasonal activities, food concessions, rental shops, and improved utilities to enable year-round use.

#### Comparison:

**Trailhead Building**, Minneapolis 14,000 SF - \$14,600,000 = \$1,050/SF

Anchorage Cost: \$23 - \$35 million

**Kincaid** - 14,000 SF = \$14,000,000

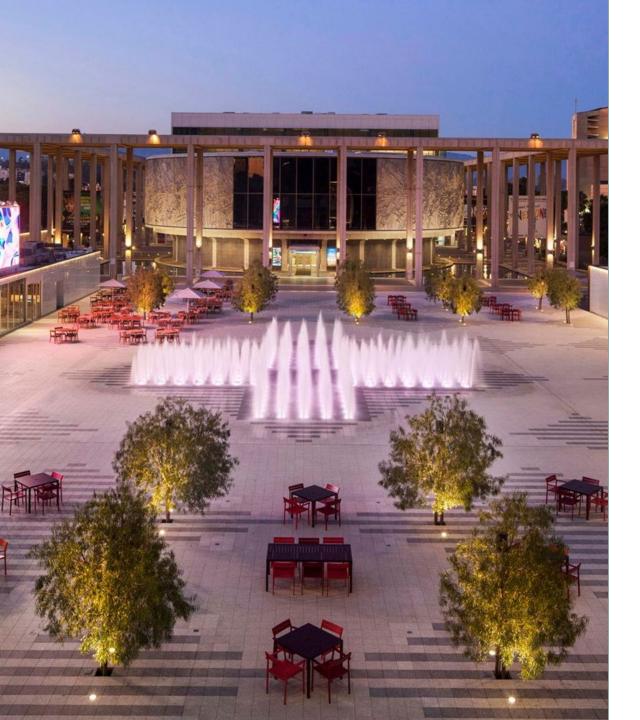
**Goose Lake** -5,000 SF = \$5,250,000

**Westchester Lagoon** - 3,500 SF = \$3,675,000

#### Timeframes:

**Design**: 12 months

Construction: 12-18 months



#### DOWNTOWN ARTS & ENTERTAINMENT REDEVELOPMENT

**Summary**: Revitalize downtown Anchorage's arts scene by improving the Performing Arts Center, parks, and pedestrian areas.

**Inspiration**: Promenade Park, Fort Wayne, which enhances connectivity and community through art and event spaces.

**Description**: Includes upgraded theaters, outdoor performance areas, and enhanced pedestrian amenities for year-round use.

#### Comparison:

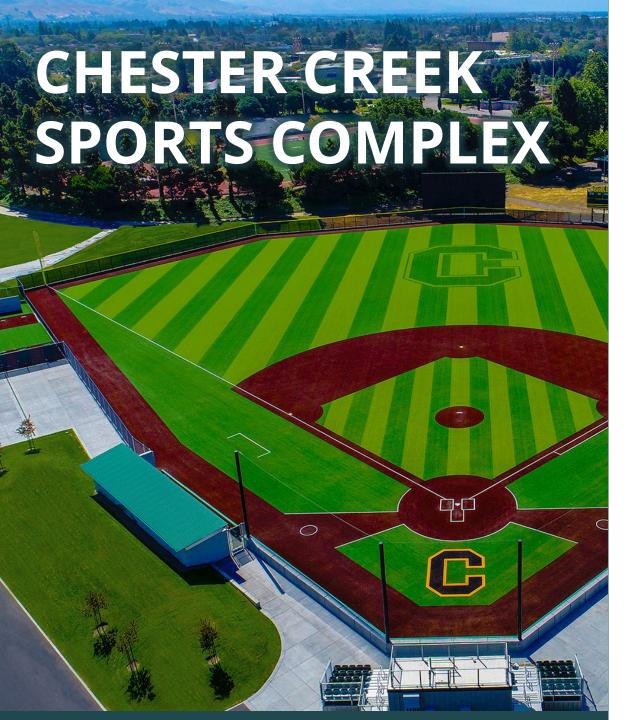
**The Music Center** – Approx. 60,000 sq ft; \$40 million renovation.

Anchorage Cost: \$50 - \$100 million Cost per sq ft: \$933 - \$1,733

Timeframes:

Design: 12-18 months

Construction: 24-36 months



**Summary**: The Chester Creek Sports Complex project aims to replace Mulcahy Stadium and revitalize a 35-acre area to create a multi-sport outdoor complex. The complex will feature pickleball courts, soccer fields, baseball and rugby fields, and facilities for frisbee golf and ultimate sports. This project draws inspiration from Fieldhouse USA and is designed to provide Anchorage with a modern, versatile sports venue.

**Inspiration**: Fieldhouse USA – Provides diverse sports facilities within a modern complex.

**Description**: Features outdoor turf fields, courts, and adaptable spaces for various sports and events.

#### **Comparison**:

New Baseball Stadium Chabot College Baseball Complex: Hayward, California. 5 Acres \$10.5 million (2.1 million / ACRE) - 5 Acres for \$10.5 million - \$13 million.

Pickleball Courts

Loring Park Pickleball Courts - Minneapolis, Minnesota. 4 courts \$238,000 (\$59,500 / Court) - 12 Courts for \$714,0000 - \$850,000.

2 Baseball Diamonds - \$6 million

Soccer Field \$1.75 million

Chester Creek Ultimate Frisbee Course - \$75,000

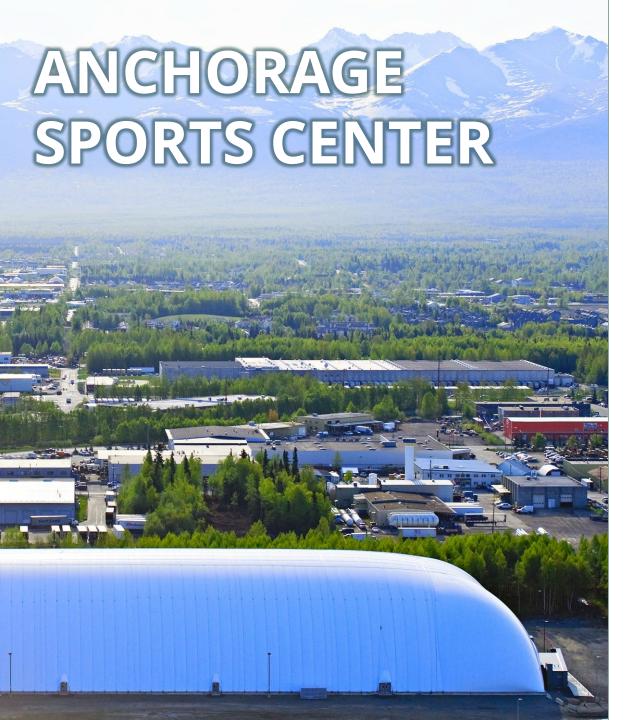
Anchorage Cost: \$15-\$29 million

Cost per ACRE - \$2.1 - \$3 million

Timeframes:

**Design**: 16-24 months

Construction: 24-36 months



**Summary**: The Anchorage Sports Center is proposed as a year-round community sports facility, providing indoor spaces for tennis, pickleball, turf sports, and an indoor track. The 200,000 sq ft complex would serve as a hub for youth and adult leagues and could host events, tournaments, and community programs. The design includes flexible areas that can be adapted to various sports, maximizing usage.

**Inspiration**: Anchorage Dome

**Description**: Provides flexible spaces for tennis, pickleball, and turf sports, and a climbing wall accommodating both youth and adult leagues. 200,000 sq ft.

#### **Comparisons**:

**The Dome:** Anchorage, Alaska - 173,400 sq ft - Renovation after collapse was \$7.1 million + dome structure cost \$2 million + site work and parking \$2 million = \$11 million (\$63 / sq ft)

Savage Sports Center: Savage, Minnesota - 105,000 sq ft - \$5.8 million (54 / sq ft)

**Anchorage Sprung Structure:** \$2.4M for 27K square feet, \$89/square foot + shipping

Anchorage Cost (120,000 SF): \$9-22 million.

Cost per sq ft: \$300/SF

Timeframes:

**Design**: 6-9 months

Construction: 12-24 months



**Summary**: The Eagle River Sports and Recreation Facility aims to provide a multi-use indoor sports center serving the greater Eagle River area, accommodating sports like basketball, soccer, volleyball, and more. With turf fields, courts, and community rental spaces, the facility will be accessible to both youth and adult leagues, providing a community hub for tournaments, training, and recreational activities. The structure type is still under consideration, with options for a dome structure or traditional construction, each with distinct cost and maintenance implications.

**Inspiration**: Spooky Nook Sports Complex – Large, multi-sport facilities. <u>Fargo Parks Sports Center | Indoor Sports & Rec Facility</u>

#### Comparison:

**Spooky Nook** – 700,000 sq ft; \$120 million.

Alaska project (116,000 sq ft; \$112.7 million, approx. \$972/sq ft)

Fairbanks Fieldhouse (75,000 sq ft; \$72 million, approx. \$960/sq ft)

**Anchorage Cost:** \$9 million

Size: 75,000 - 116,000 sq ft (exact size TBD based on community needs)

Timeframes:

Design: 9-12 months

Construction: 18-24 months



#### **CHILDREN'S MUSEUM**

**Summary**: The proposed Children's Museum is envisioned as a standalone facility offering interactive exhibits, educational programs, and hands-on activities designed to engage children and families in scientific curiosity and creativity. While Anchorage currently has the Imaginarium within the Anchorage Museum, this project would create a dedicated space specifically for children, providing a more extensive range of immersive, childcentric experiences. The museum will reflect Alaska's diverse cultures and environments, tailored to inspire curiosity and learning through interactive exhibits.

**Inspiration**: Science Museum of Minnesota – Emphasizes expansive, interactive exhibits.

**Description**: Offers hands-on exhibits, educational programs, and activities reflecting Alaska's culture and diversity.

Anchorage Cost Estimate: \$14 - 22 million

Size: 40,000 sq ft (based on revised target)

Cost per sq ft: \$350 (based on \$350/sq ft estimate

suggested by Ira)

#### **Comparisons**:

**Science Museum of Minnesota** – St. Paul, MN (370,000 sq ft; \$100 million, approx. \$270/sq ft in 1999 dollars)

Imaginarium at Anchorage Museum – Existing interactive children's science exhibits within a broader museum space.

#### Timeframes:

**Design**: 9-12 months

Construction: 12-18 months



## GIRDWOOD ARTS & RECREATION DISTRICT

**Summary**: Arts and recreational district in Girdwood with galleries, workshops, and an RV park to support community events and tourism.

**Inspiration**: Pilchuck Glass School – Focused on integrating arts into community spaces.

**Description**: Combines arts spaces with outdoor recreational amenities, supporting workshops and community events.

**Comparison**: Pilchuck Glass School – Approx. \$15 million renovation.

Anchorage Cost: \$7 - \$20 million

Cost per sq ft: \$350 - \$650 (variable depending on area

developed)

Timeframes:

Design: 6-9 months

**Construction**: 18-24 months



#### FLEET REPLACEMENT

**Summary**: Project Anchorage would fund core APD, AFD and snow maintenance equipment replacements. General government vehicles would be exempted. This responds to the need to get the municipality on the positive side of fleet replacement and maintenance cost. It responds to the needs for improved snow maintenance.

**Inspiration**: Anchorage residents have made clear this is a priority

**Description**: APD, AFD, and Snow Maintenance core vehicle replacement and upgrades.

Comparisons: -

**Anchorage Cost**: \$6,500,000 annually for 7 years (\$45,500,000)

Timeframes:

Design: 9-18 months

**Construction**: 18-36 months

#### MAPS PROJECT ESTIMATES

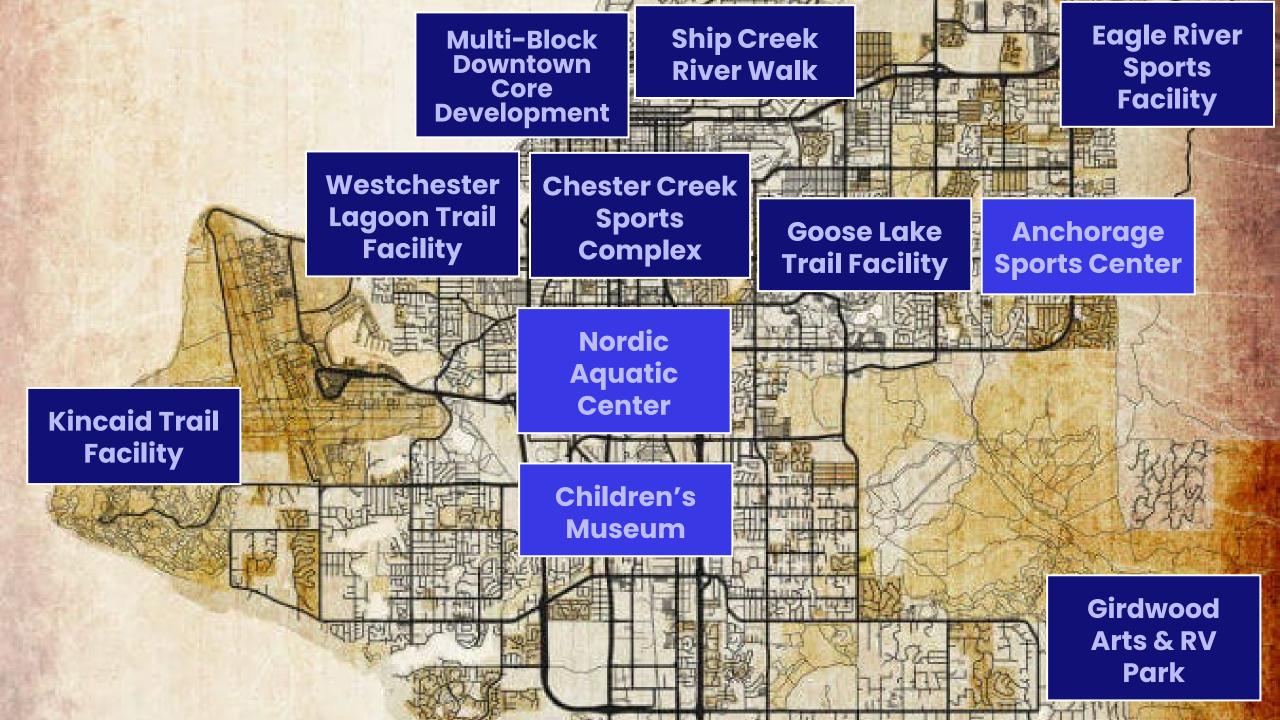
#### **Project Estimation Committee**

General contractors, engineers, and architects

#### **Process**

- 1. Comparisons
- 2. Anchorage Cost Adjustments
- 3. Construction Timeframes
- O&M funded with ~4% of construction costs for collection period

		Minimum Estitmated Cost				Maximum	Ave	erage Estimate
	Project				Estimated Cost		Cost	
	Indoor Market & Food Hall	\$	13,	980,000	\$	24,465,000	\$	19,222,50
	Ship Creek Riverwalk and Entertainment							
d	District	\$	72,	000,000	\$	100,000,000	\$	86,000,00
	Nordic Aquatic Center	\$	26,	250,000	\$	90,000,000	\$	58,125,00
	Four Seasons Trail Facilities (Kincaid,							
	Goose Lake, Westchester Lagoon)	\$	22,	925,000	\$	35,000,000	\$	28,962,50
	Downtown Arts and Entertainment							
	Redevelopment	\$	50,	000,000	\$	100,000,000	\$	75,000,00
	Chester Creek Sports Complex	\$	15,	250,000	\$	29,250,000	\$	22,250,00
	Sports Centers (East Anchorage & Eagle							
	River)	\$	17,	800,000	\$	24,475,000	\$	21,137,50
	Children's Museum	\$	14,	000,000	\$	22,000,000	\$	18,000,00
	Girdwood Arts & Recreation District	\$	7,	000,000	\$	20,000,000	\$	13,500,00
<u> </u>								
	Estimated Cost of All Projects						\$	342,197,50
	O&M Fund Contribution (4% of Construction) x 7 Years						\$	95,815,30
	Fleet Needs to Maintain Facilities						\$	45,500,00
	Total Cost						\$	483,512,80



#### MAPS ADJUSTMENT MECHANISM

- Projects may be commenced, continued, completed, and/or concluded, in whole or in part.
- Recommended by MAPS Citizen Advisory and Oversight Board
- Approved by the Assembly

#### MAPS OVERSIGHT

#### **MAPs Citizen Advisory and Oversight Board**

- Enacted at the discretion of the Mayor
- The board shall have seven (7) members, appointed by the mayor and confirmed by the Assembly

#### **Recommend:**

- Adjustments to the list of projects
- Appropriations for Operation & Maintenance
- Report annual status of tax and recommended exemptions

#### PROJECT ANCHORAGE GOALS

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#### **Provide Property Tax Relief**

- Property tax relief (Anchorage in top 5% of US property tax paying counties)
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- Increase housing affordability

#### **Diversify Our Tax Base**

• Commuters, transient workers, and tourists use our services mostly for free

## THANKYOU.

### RANDY SULTE FELIX RIVERA

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