

## 2025 Bond and Levy Propositions

2025 Proposition Name	Type	2024?	Document	Document Status	2025 Amount	O&M	Est. Tax per \$100K
Anchorage School District	Bond	\$62,370,000 Approved	AO 2024-115	Approved 01/07/2025	\$ 63,822,000	\$ -	\$ 12.90
Anchorage Road and Storm Drainage	Bond	\$47,110,000 Approved	AO 2025-9	Public Hearing 01/21/2025	\$ 33,700,000	\$ 143,000	\$ 8.32
Anchorage Parks, Trails, and Recreational Facilities	Bond	\$4,350,000 Approved	AO 2025-10	Public Hearing 01/21/2025	\$ 8,250,000	\$ 245,000	\$ 2.44
Anchorage Fire Protection	Bond		AO 2025-11	Public Hearing 01/21/2025	\$ 2,400,000	\$ -	\$ 0.46
Anchorage Police Facilities ADA and Other Upgrades	Bond	\$1,500,000 Approved	AO 2025-12	Public Hearing 01/21/2025	\$ 3,400,000	\$ -	\$ 0.62
Areawide Facilities	Bond		AO 2025-13	Public Hearing 01/21/2025	\$ 6,800,000	\$ -	\$ 1.21
Areawide Public Safety	Bond	\$4,560,000 Approved	AO 2025-14	Public Hearing 01/21/2025	\$ 5,400,000	\$ 152,000	\$ 1.33
Girdwood Road Safety	Bond		AO 2025-15	Public Hearing 01/21/2025	\$ 3,000,000	\$ -	\$ 24.35
Chugach State Park Access	Bond	\$4,000,000 Approved	AO 2025-16	Public Hearing 01/21/2025	\$ 300,000	\$ -	\$ 0.06
Anchorage Police Fleet	Levy	New in 2025	AO 2024-131	Approved 01/07/2025	\$ 3,000,000	\$ -	\$ 7.55
ARDSA Fleet	Levy	New in 2025	AO 2024-132	Approved 01/07/2025	\$ 3,500,000	\$ -	\$ 11.21
Subtotal General Government					\$ 69,750,000	\$ 540,000	\$ 57.55
<b>Grand Total</b>					<b>\$ 133,572,000</b>	<b>\$ 540,000</b>	<b>\$ 70.45</b>

# 2025 Approved Capital Improvement Budget - Bond and Levy Projects - Alphabetically

(in thousands)

Bond Propositions - Public Hearing set for 01/21/2025												
		Ordinance #	2025-	9	10	11	12	13	14	15	16	
Department	Project	2025 CIB Bonds	Anch Roads & Drain SA	Anch Parks & Rec SA	Anch Fire SA	Anch Police SA	Areawide Facilities	Areawide Public Safety	Gird- wood SA	Chugiak- State Park SA	Total	O&M
Project Management	AMATS: Mountain Air Dr - Rabbit Creek Rd to E 16th St	150	-	-	-	-	-	150	-	-	150	-
Traffic	Anchorage Signal System, Signage, and Safety Improvements	1,500	-	-	-	-	-	1,500	-	-	1,500	80
Fire	Fire Ambulance Replacement Annual Program	750	-	-	-	-	-	750	-	-	750	-
Traffic	School Zone Safety Annual Program	1,000	-	-	-	-	-	1,000	-	-	1,000	2
Traffic	Traffic Calming and Safety Improvements Annual Program	2,000	-	-	-	-	-	2,000	-	-	2,000	70
Maintenance & Operations	Anchorage Senior Center Renovations	150	-	-	-	-	150	-	-	-	150	-
Library	Chugiak-Eagle River Library Carpet Replacement	150	-	-	-	-	150	-	-	-	150	-
Maintenance & Operations	Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	-	2,000	-	-	-	2,000	-
Library	Loussac Library Window Replacements and Repairs	2,500	-	-	-	-	2,500	-	-	-	2,500	-
Maintenance & Operations	Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	-	2,000	-	-	-	2,000	-
Project Management	15th Ave Area Drainage Improvements - Orca St to 16th St	500	500	-	-	-	-	-	-	-	500	-
Project Management	64th Ave and Meadow St Area Storm Drain Improvements	3,400	3,400	-	-	-	-	-	-	-	3,400	-
Project Management	AMATS: 32nd Ave Reconstruction - Lois Dr to Minnerly Dr	100	100	-	-	-	-	-	-	-	100	-
Project Management	AMATS: 4th Ave Signals and Lighting - Cordova St to 5th St	150	150	-	-	-	-	-	-	-	150	-
Project Management	AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation	100	100	-	-	-	-	-	-	-	100	-
Project Management	AMATS: Dale St and Folker St Upgrade - 40th Ave to 41st St	250	250	-	-	-	-	-	-	-	250	-
Project Management	AMATS: Fireweed Ln Reconstruction - Spenard Rd to 32nd Ave	100	100	-	-	-	-	-	-	-	100	-
Project Management	AMATS: Spenard Rd Rehabilitation - Benson Blvd to 32nd Ave	50	50	-	-	-	-	-	-	-	50	-
Project Management	AMATS: Spenard Rd Rehabilitation - Minnesota Dr to 32nd Ave	50	50	-	-	-	-	-	-	-	50	-
Project Management	ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	1,000	-	-	-	-	-	-	-	1,000	-
Project Management	ARDSA Flooding, Glaciation, and Drainage Annual Program	1,000	1,000	-	-	-	-	-	-	-	1,000	15
Project Management	ARDSA Low Impact Development Annual Program	250	250	-	-	-	-	-	-	-	250	10
Project Management	ARDSA Pavement and Subbase Rehabilitation Annual Program	1,200	1,200	-	-	-	-	-	-	-	1,200	5
Project Management	ARDSA Pedestrian Safety and Rehabilitation Annual Program	1,000	1,000	-	-	-	-	-	-	-	1,000	15
Project Management	ARDSA Road and Drainage Rehabilitation Annual Program	1,000	1,000	-	-	-	-	-	-	-	1,000	-
Project Management	ARDSA Sidewalk Rehabilitation Annual Program	500	500	-	-	-	-	-	-	-	500	-
Project Management	ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	500	-	-	-	-	-	-	-	500	-
Project Management	ARDSA Storm Drainage Deficiencies Annual Program	2,000	2,000	-	-	-	-	-	-	-	2,000	-
Project Management	ARDSA Street Light Improvements Annual Program	100	100	-	-	-	-	-	-	-	100	-
Project Management	Bragaw St Corridor Safety Improvements - Glenn Hwy to 32nd Ave	1,000	1,000	-	-	-	-	-	-	-	1,000	-
Project Management	Bragaw St Storm Drain Improvements - San Jeronimo Dr to 32nd Ave	700	700	-	-	-	-	-	-	-	700	-
Project Management	Coventry Dr Area Storm Drain Improvements	250	250	-	-	-	-	-	-	-	250	-
Project Management	Dowling Rd Surface Rehab - Lake Otis Pkwy to Elm St	400	400	-	-	-	-	-	-	-	400	15
Project Management	Downtown Lighting and Signals Upgrades Annual Program	1,500	1,500	-	-	-	-	-	-	-	1,500	-
Project Management	E 74th Ave/Nancy St/75th Ave Road Reconstruction	2,800	2,800	-	-	-	-	-	-	-	2,800	-
Project Management	Forest Park Dr Roadway Surface & Shoulder Rehabilitation	850	850	-	-	-	-	-	-	-	850	-
Project Management	Leary Bay Cir Drainage Improvements	350	350	-	-	-	-	-	-	-	350	-
Project Management	Northern Lights Blvd Safety Improvements Pilot Program	250	250	-	-	-	-	-	-	-	250	-
Project Management	Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	7,100	7,100	-	-	-	-	-	-	-	7,100	38
Project Management	Snow Disposal Site - West Anchorage	4,550	4,550	-	-	-	-	-	-	-	4,550	45
Project Management	W 32nd and Calais Dr Road Improvements - C Street to D Street	500	500	-	-	-	-	-	-	-	500	-
Project Management	West Bluff Dr/Ocean Dock Rd Area Storm Drainage	200	200	-	-	-	-	-	-	-	200	-

# 2025 Approved Capital Improvement Budget - Bond and Levy Projects - Alphabetically

(in thousands)

Bond Propositions - Public Hearing set for 01/21/2025													
		Ordinance #	2025-	9	10	11	12	13	14	15	16		
Department	Project	2025 CIB Bonds	Anch Roads & Drain SA	Anch Parks & Rec SA	Anch Fire SA	Anch Police SA	Areawide Facilities	Areawide Public Safety	Gird- wood SA	Cru- gach State Park SA	Total	O&M	
Fire	Fire Engine Replacement	1,200	-	-	1,200	-	-	-	-	-	1,200	-	
Fire	Fire Water Tender Replacement	1,200	-	-	1,200	-	-	-	-	-	1,200	-	
Police	APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	1,500	-	-	-	-	1,500	-	
Police	APD Elmore Station Gate Replacement	300	-	-	-	300	-	-	-	-	300	-	
Police	APD Elmore Station Heating Delivery System Ren	1,500	-	-	-	1,500	-	-	-	-	1,500	-	
Police	APD Elmore Station South Entrance ADA Upgrade	50	-	-	-	50	-	-	-	-	50	-	
Police	APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	50	-	-	-	-	50	-	
Parks & Recrea	Centennial Campground Improvements	500	-	500	-	-	-	-	-	-	500	25	
Parks & Recrea	Chester Creek Sports Complex Park	100	-	100	-	-	-	-	-	-	100	5	
Parks & Recrea	East Delaney Park and Facility Improvements	250	-	250	-	-	-	-	-	-	250	13	
Parks & Recrea	Eastchester Park	300	-	300	-	-	-	-	-	-	300	15	
Parks & Recrea	Facility Safety Upgrades Annual Program	200	-	200	-	-	-	-	-	-	200	10	
Parks & Recrea	Fairview Recreation Center Improvements	250	-	250	-	-	-	-	-	-	250	13	
Parks & Recrea	Fish Creek Trail to the Ocean	1,300	-	1,300	-	-	-	-	-	-	1,300	65	
Parks & Recrea	Goose Lake Park Improvements	400	-	400	-	-	-	-	-	-	400	20	
Parks & Recrea	Kincaid Park	150	-	150	-	-	-	-	-	-	150	8	
Parks & Recrea	Midtown Park Chalet	400	-	400	-	-	-	-	-	-	400	-	
Parks & Recrea	Multi-Use Trails and Access Annual Program	200	-	200	-	-	-	-	-	-	200	10	
Parks & Recrea	Nunaka Valley Park Improvements	300	-	300	-	-	-	-	-	-	300	15	
Parks & Recrea	Peratrovich Park Upgrades	200	-	200	-	-	-	-	-	-	200	10	
Maintenance & I	Pool Filtration System & Building Controls	550	-	550	-	-	-	-	-	-	550	-	
Parks & Recrea	Sand Lake Dock	150	-	150	-	-	-	-	-	-	150	8	
Parks & Recrea	Sitka Street Park Trail Rehabilitation and Connecti	100	-	100	-	-	-	-	-	-	100	5	
Parks & Recrea	Town Square Park Development	2,900	-	2,900	-	-	-	-	-	-	2,900	23	
Project Manage	Timberline Road Safety Improvements	3,000	-	-	-	-	-	-	3,000	-	3,000	-	
Project Manage	Basher Trailhead Parking Lot	300	-	-	-	-	-	-	-	300	300	-	
<b>Total Bond Projects</b>		<b>63,250</b>	<b>33,700</b>	<b>8,250</b>	<b>2,400</b>	<b>3,400</b>	<b>6,800</b>	<b>5,400</b>	<b>3,000</b>	<b>300</b>	<b>63,250</b>	<b>540</b>	

Levy Propositions - Approved by Assembly 01/07/2025 (New in 2025)													
		Ordinance #	2024-				132				131		
Department	Project	2025 CIB Levys	Anch Roads & Drain SA				Anch Police SA				Total	O&M	
Police	Anchorage Police Department Fleet	3,000	-	-	-	3,000	-	-	-	-	3,000	-	
Maintenance & I	General Government Fleet Vehicle Replacement	3,500	3,500	-	-	-	-	-	-	-	3,500	-	
<b>Total Levy Projects</b>		<b>6,500</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>-</b>	
<b>Total Bond and Levy Projects</b>		<b>69,750</b>	<b>37,200</b>	<b>8,250</b>	<b>2,400</b>	<b>6,400</b>	<b>6,800</b>	<b>5,400</b>	<b>3,000</b>	<b>300</b>	<b>69,750</b>	<b>540</b>	