Submitted by: Mayor LaFrance and

Chair Constant

Prepared by: Dept. of Law, Chief Admin. Officer

Reviewed by: Assembly Counsel's Office

For reading: December 17, 2024

ANCHORAGE, ALASKA AO No. 2024-131

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE QUALIFIED VOTERS OF THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA (AMPSA) IN MUNICIPALITY OF ANCHORAGE, ALASKA AT THE ELECTION TO BE HELD IN THE MUNICIPALITY ON APRIL 1, 2025, THE QUESTION OF WHETHER TO APPROVE A SPECIAL TAX LEVY DEDICATED TO PAYMENT OF THE COSTS OF ACQUIRING POLICE VEHICLES.

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WHEREAS, the Anchorage Police Department ("APD") has a need to acquire new police vehicles to support the department's mission within the Anchorage Metropolitan Police Service Area; and

WHEREAS, investing in new vehicles and equipment will address the needs of the community by improving public safety and enhancing the municipality's operational efficiency; and

WHEREAS, at present, the APD fleet includes approximately 500 police cars, each of which has a fully outfitted replacement cost of approximately \$75,000; and

WHEREAS, by industry standard, police cars should be replaced after 10 years of services, which would result in the MOA buying 50 new cars a year; and

WHEREAS, vehicles and equipment used beyond their useful life can experience frequent down time and high maintenance costs if not replaced in a timely manner; and

WHEREAS, this request is for an annual levy calculated to collect up to \$3,000,000 which could support an annual purchase of 40 vehicles, resulting in vehicles being retired at 12.5 years;

WHEREAS, it is anticipated that the annual levy, if approved by voters, will eliminate the need to bond for police vehicles for the foreseeable future; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

 <u>Section 1.</u> Ballot Proposition. The Assembly hereby submits to the qualified voters of the Anchorage Metropolitan Police Service Area, at the regular municipal election to be held on April 1, 2025, the proposition of whether or not the Municipality should levy a special tax to collect not to exceed \$3,000,000 annually from the service area, as described in Anchorage Municipal Charter section

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Municipal Clerk

1 14.03(b)(3), dedicated to pay the costs of acquiring police vehicles to maintain the 2 APD fleet. 3 4 The Clerk shall prepare the ballot proposition to be submitted to the voters as provided by this ordinance and the Anchorage Municipal Code and shall perform 5 6 all necessary steps in accordance with law to place this proposition before the voters at the regular election. The proposition must receive a majority vote of those 7 in the AMPSA voting on the question to be approved. The proposition shall be 8 9 substantially in the following form: 10 PROPOSITION NO. 11 12 ANCHORAGE METROPOLITAN POLICE SERVICE 13 AREA 14 POLICE VEHICLE SPECIAL TAX LEVY 15 16 For the purpose of acquiring and replacing police 17 vehicles to maintain a fleet, as provided in AO 2025-18 , shall Anchorage levy a special tax to collect an 19 amount not to exceed \$3,000,000 annually, dedicated 20 solely to those purposes? 21 22 23 Voter approval of this proposition authorizes for each \$100,000 of assessed property value in the Anchorage 24 Metropolitan Police Service Area (based on the 25 estimated total 2025 assessed valuation in the 26 AMPSA) an annual increase in taxes not to exceed 27 28 29 30 The tax shall be levied and collected from real and 31 personal property within the Anchorage Metropolitan Police Service Area only. 32 33 \bigcirc YES 34 35 36 Section 2. This ordinance shall be effective immediately upon passage and 37 approval by the Assembly. 38 39 PASSED AND APPROVED by the Anchorage Assembly this day 40 of ____, 2025. 41 42 43 44 Chair of the Assembly 45 46 ATTEST: 47 48 49

MUNICIPALITY OF ANCHORAGE



Assembly Memorandum

No. <u>AM 1031-2024</u>

Meeting Date: December 17, 2024

From: MAYOR LAFRANCE AND CHAIR CONSTANT

Subject: AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE

QUALIFIED VOTERS OF THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA (AMPSA) IN MUNICIPALITY OF ANCHORAGE, ALASKA AT THE ELECTION TO BE HELD IN THE MUNICIPALITY ON APRIL 1, 2025, THE QUESTION OF WHETHER TO APPROVE A SPECIAL TAX LEVY DEDICATED TO PAYMENT

OF THE COSTS OF ACQUIRING POLICE VEHICLES.

The Anchorage Police Department's fleet of police vehicles is aging and in need of repair and replacement. The fleet currently includes approximately 500 police vehicles.

Investing in new vehicles and equipment will address the needs of the community by improving public safety and enhancing the Municipality's operational efficiency. Vehicles and equipment used beyond their useful life can experience frequent down time and high maintenance costs if not replaced in a timely manner. By industry standard, police cars should be replaced after 10 years of services, which would result in the Municipality buying 50 new cars a year.

Each police car has a fully outfitted replacement cost of approximately \$75,000. This request is for an annual levy of a special tax in the Anchorage Metropolitan Police Service Area only sufficient to collect up to \$3,000,000 which could support an annual purchase of 40 vehicles, resulting in vehicles being retired at 12.5 years. This model was successful in the past when the Anchorage Police Department required new information technology, including body-worn cameras, and when the Anchorage Fire Department needed new emergency medical equipment and systems.

The special tax would not apply to properties in the Girdwood Valley Service Area and Turnagain Arm Police Service Area (Bird, Indian, Rainbow, Portage).

THE ADMINISTRATION AND ASSEMBLY CHAIR CONSTANT RECOMMEND APPROVAL.

Prepared by: William D. Falsey, Chief Administrative Officer

Reviewed by: Dean T. Gates, Assembly Counsel

Concur: Ona R. Brause, Director, Office of Management and

| | AM for AO for APD Fleet tax le | vy Pa ₍ |
|--------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 2 3 4 5 6 7 8 | Concur: Concur: Concur: Respectfully submitted: | Budget Eva Gardner, Municipal Attorney Philippe D. Brice, CFO Rebecca A. Windt Pearson Municipal Manager Suzanne LaFrance, Mayor Christopher Constant, Assembly Chair District 1 – North Anchorage |

MUNICIPALITY OF ANCHORAGE Summary of Economic Effects -- General Government

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE QUALIFIED VOTERS OF AO Number: 2024-131

THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA (AMPSA) IN

MUNICIPALITY OF ANCHORAGE, ALASKA AT THE ELECTION TO BE HELD IN THE MUNICIPALITY ON APRIL 1, 2025, THE QUESTION OF WHETHER TO APPROVE A SPECIAL TAX LEVY DEDICATED TO PAYMENT OF THE COSTS OF ACQUIRING POLICE

VEHICLES.

MAYOR Sponsor: Preparing Agency: Acting Chief Administrative Officer Others Impacted: Anchorage Police Department

| CHANGES IN EXPENDITURES AND REVENUES: | | | | (In Thousands of Dollars) | | | | | | | |
|---------------------------------------------------------------------------------------------------|------|-------|----|---------------------------|----|-------|----|-------|----|-------|--|
| | FY25 | | | FY26 | | FY27 | | FY28 | | FY29 | |
| Operating Expenditures 1000 Personal Services 2000 Non-Labor 3900 Contributions 4000 Debt Service | | | | | | | | | | | |
| TOTAL DIRECT COSTS: | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| Add: 6000 Charges from Others Less: 7000 Charges to Others | | | | | | | | | | | |
| FUNCTION COST: | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| REVENUES: | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | |
| CAPITAL: | | | | | | | | | | | |
| POSITIONS: FT/PT and Temp | | | | | | | | | | | |

PUBLIC SECTOR ECONOMIC EFFECTS:

A tax levy for police vehicles for the Anchorage Police Department will result in an additional \$3,000,000 in revenue annually, to be used specifically for that purpose.

PRIVATE SECTOR ECONOMIC EFFECTS:

New police vehicles will have a positive impact on the community by improving the municipality's overall operational efficiency, at a very small cost per individual.

Prepared by: Acting Chief Administrative Officer Telephone: 343-6573