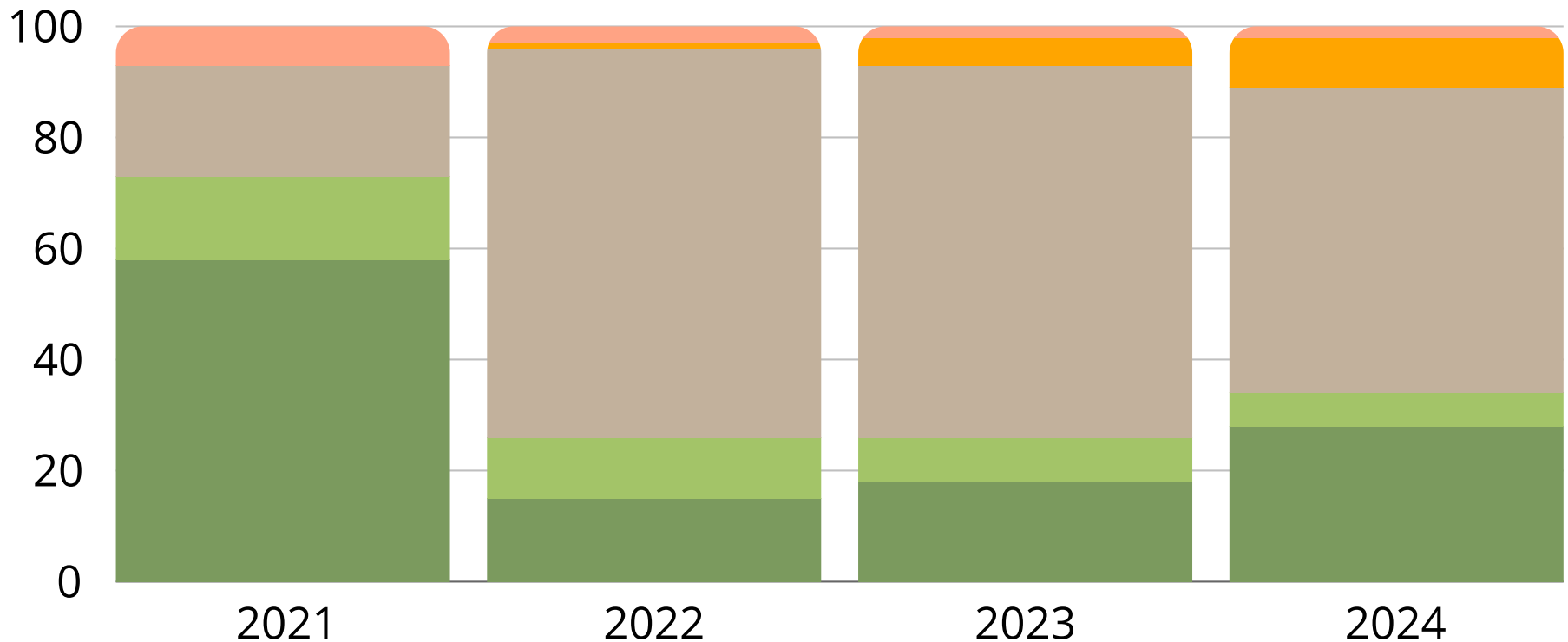


# MOA Alcohol Tax - Spending by Category by Year

Child abuse, sexual assault, and domestic violence

Public Safety Homelessness

Mental Health and Substance Misuse Administration



*Note: this chart and the following spreadsheets are not audited and may incomplete financial information. They are meant to show general trends and amounts and are not for accounting purposes.*

## 2021 MOA Alcohol Tax Spending

2021 Category	2021 Funded Entity	2021 Program Name	Spent
Child abuse and neg	Early Education Grants to Providers		\$917,210
Child abuse and neg	Evidenced-Based Grants to Providers		\$1,750,000
child abuse and neg	Victims for Justice, AWAIC and others		\$250,000
Child abuse and neg	Police Department, Municipal Attorney	ADVSAIP program	\$38,183
Child abuse and neg	Anchorage Public Library (APL)	Early Literacy Specialist	\$68,287
Public safety	Fire Department	Mobile Crisis Team	\$621,590
Public safety	Municipal Attorney	Program operations	\$47,502
Public safety	Police Department	Program operations	\$128,726
Homelessness	United Way of Anchorage	Home for Good	\$303,000
Homelessness	Health Department	Program operations	\$293,520
Homelessness	Parks & Recreation	Healthy Spaces	\$423,824
Mental Health and Substance Misuse			\$0
Administration, Colle	Office of Equity and Justice	Chief Equity Officer	\$132,556
Administration, Colle	Finance Department	Alcohol Tax Enforcement	\$211,978
Administration, Colle	Finance Department	Alcohol Tax IGCs	\$32,700

Child abuse and neglect, sexual assault, and domestic violence Total		\$3,023,680	58%
Public safety Total		\$797,818	15%
Homelessness Total		\$1,020,344	20%
Mental Health and Substance Misuse Total		\$0	0%
Administration Total		\$377,234	7%
2021 TOTAL		\$5,219,076	100%

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## 2022 MOA Alcohol Tax Spending

2022 Category	2022 Funded Entity	2022 Program Name	Spent
Child abuse and neglect	Early Education Grants to Providers		\$618,150
Child abuse and neglect	Evidenced based Grants to Providers		\$999,648
Child abuse and neglect	AWAIC	AWAIC Enhanced Services	\$125,000
Child abuse and neglect	Victims for Justice (VFJ)	Anchorage Victim Services	\$125,000
Child abuse and neglect	STAR	Sexual Trauma Prevention and Response	\$125,000
Child abuse and neglect	Anchorage Public Library (APL)	Early Literacy Specialist	\$118,002

Public safety	Fire Department	Mobile Crisis Team	\$503,102
Public safety	Municipal Attorney	Program operations	\$183,734
Public safety	Police Department	Program operations	\$384,769
Public safety	Police Department	Officer training	\$444,783
Public safety	Police Department	Officer recruitment	\$42,936
Homelessness	United Way of Anchorage	Home for Good	\$1,455,000
Homelessness	Health Department	Program Operations	\$635,665
Homelessness	Health Department	Adult emergency shelter	\$3,631,528
Homelessness	Christian Health Associates	Christian Health Associates	\$116,049
Homelessness	Catholic Social Services	Brother Francis Shelter	\$433,000
Homelessness	Anchorage Coalition to End Homelessness	Anchorage Coalition to End Homelessness	\$553,123
Homelessness	Catholic Social Services	Complex Care Shelter	\$1,067,500
Homelessness	Health Department	Navigation Center	\$1,300,000
Homelessness	Parks & Recreation	Healthy Spaces - camp abatement	\$644,198
Mental Health and Substance Misuse	Library	Community Resource Coordinators	\$142,320
Administration, Coordination, and Support	Assembly	Anchorage Fire Department Study	\$49,750
Administration, Coordination, and Support	Assembly	Alcohol Tax program education	\$28,151
Administration, Coordination, and Support	Office of Equity and Justice	Office of Equity and Justice	\$174
Administration, Coordination, and Support	Finance Department	Alcohol Tax Enforcement	\$233,872
Administration, Coordination, and Support	Finance Department	Alcohol Tax IGCs	\$73,957

Child abuse and neglect, sexual assault, and domestic violence Total		\$2,110,800	15%
Public safety Total		\$1,559,324	11%
Homelessness Total		\$9,836,062	70%
Mental Health and Substance Misuse Total		\$142,320	1%
Administration Total		\$385,905	3%
<b>2022 TOTAL</b>		<b>\$14,034,411</b>	<b>100%</b>

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### 2023 MOA Alcohol Tax Spending

2023 Category	2023 Funded Entity	2023 Program Name	Spent
Child abuse and ne	Early Education Grants to Providers	Early Childhood Education Services	\$1,509,725
Child abuse and ne	Evidenced based Grants to Providers	Evidence-based grants to providers	\$1,706,002
Child abuse and ne	Health Department	Evidence-based grants to providers WIC	\$60,482
Child abuse and ne	Abused Women's Aid in Crisis	Evidence-based grant to Abused Women's Aid in Crisis (AWAIC)	\$125,000
Child abuse and ne	Standing Together Against Rape (STAR)	Evidence-based grant to Standing Together Against Rape (STAR)	\$125,000
Child abuse and ne	Victims for Justice	Evidence-based grant to Victims for Justice	\$125,000
Child abuse and ne	Health Department	Program operations	\$54,955
Child abuse and ne	Library	Early Literacy program operations	\$128,357
Child abuse and ne	Best Beginnings	Best Beginnings	\$150,000
Public safety	Fire Department	Mobile Crisis Team	\$918,674
Public safety	Police Department	Program operations	\$703,659
Public safety	Municipal Attorney	Program operations	\$166,210
Public safety	Police Department	Mobile Intervention Team	\$125,966
Homelessness	Henning Inc.	Golden Lion	\$243,823
Homelessness	United Way of Anchorage	Pay for Success/Home for Good	\$1,746,000
Homelessness	Health Department	Program Operations	\$546,642
Homelessness	Catholic Social Services	Complex Care Shelter	\$1,830,000
Homelessness	Christian Health Association	Christian Health Association	\$407,047
Homelessness	Catholic Social Services	Brother Francis Shelter	\$665,991
Homelessness	Anchorage Coalition to End Homelessness	Anchorage Coalition to End Homelessness	\$1,370,265
Homelessness	Covenant House	Youth shelter	\$930,000
Homelessness	Henning, Inc.	Sullivan Arena operations	\$1,818,546
Homelessness	Anchorage Affordable Housing & Land Trust	Operations for low income housing facilities	\$250,000
Homelessness	Restorative Reentry Services	Restorative Reentry Services	\$23,548
Homelessness	Alex Hotel	Alex Hotel Leased Units	\$608,920
Homelessness	Health Department	Alex Hotel Operations	\$520,968
Homelessness	Health Department	Aviator Hotel	\$1,323,789
Homelessness	Restorative Reentry Services	Restorative Reentry Services	\$14,286
Homelessness	Health Department	Fall/Winter 2023 Emergency Sheltering	\$1,275,928
Homelessness	Health Department	Fall/Winter 2023 Emergency Sheltering	\$907,138
Homelessness	Parks & Recreation	Healthy Spaces homeless camp abatement	\$615,846

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**2023 MOA Alcohol Tax Spending**

Mental Health and Substance Misuse	Providence Health and Services Washington	Providence Crisis Stabilization Center	\$1,000,000
Mental Health and Substance Misuse	Salvation Army Treatment Center	Accounting transfer	-\$4,580
Mental Health and Substance Misuse	Recover Alaska	Development of substance misuse services workforce	\$100,000
Mental Health and Substance Misuse	Volunteers of America	Youth access and engagement	\$100,000
Mental Health and Substance Misuse	American Foundation for Suicide Prevention	American Foundation for Suicide Prevention info campaign	\$29,635
Administration, Collateral	Finance Department	Alcohol Tax Enforcement	\$273,297
Administration, Collateral	Assembly	Alcohol Tax program education	\$67,420
Administration, Collateral	Assembly	Strategic planning	\$16,004
Administration, Collateral	Finance Department	Alcohol Tax IGCs	\$13

Child abuse and neglect, sexual assault, and domestic violence Total		\$3,984,521	18%
Public safety Total		\$1,914,509	8%
Homelessness Total		\$15,098,737	67%
Mental Health and Substance Misuse Total		\$1,225,055	5%
Administration Total		\$356,734	2%
2023 TOTAL		\$22,579,556	100%

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**2024 MOA Alcohol Tax Spending**

<b>2024 Category</b>	<b>2024 Funded Entity</b>	<b>2024 Program Name</b>	<b>Budgeted</b>
Child abuse, sexual assault, and domestic violence	assault, and domestic violence	Early education grants to providers	\$2,282,127
Child abuse, sexual assault, and domestic violence	assault, and domestic violence	Evidence-based grants to providers	\$1,817,000
Child abuse, sexual	AWAIC	Evidence-based grant to Abused Women's Aid in Crisis (AWAIC)	\$225,000
Child abuse, sexual	STAR	Evidence-based grant to Standing Together Against Rape (STAR)	\$225,000
Child abuse, sexual	Victims for Justice	Evidence-based grant to Victims for Justice	\$225,000
Child abuse, sexual	Health Department	Evidence-based grant to WIC	\$183,000
Child abuse, sexual	Alaska Children's Trust	Alaska Children's Trust	\$1,750,000
Child abuse, sexual	Native Village of Eklutna	Eklutna After School Program	\$25,000
Child abuse, sexual	Health Department	Program operations	\$67,675
Child abuse, sexual	Library	Early Literacy program operations	\$133,192
Child abuse, sexual	Best Beginnings	Best Beginnings	\$250,000
Public Safety	Municipal Attorney	Program operations	\$277,507
Public Safety	Police Department	Program operations	\$640,197
Public Safety	Police Department	Training Modules for Anchorage Police Department	\$550,000
Homelessness	United Way of Anchorage	Pay for Success/Home for Good - housing program	\$1,800,000
Homelessness	Health Department	Program operations	\$703,877
Homelessness	Catholic Social Services	Catholic Social Services Complex Care	\$1,330,000
Homelessness	Christian Health Association	Christian Health Association	\$550,000
Homelessness	Brother Francis Shelter	Brother Francis Shelter	\$445,000
Homelessness	Anchorage Coalition to End Homelessness	Anchorage Coalition to End Homelessness	\$700,000
Homelessness	Covenant House	Covenant House	\$600,000
Homelessness	Health Department	ECWS Jan-April	\$3,500,000
Homelessness	Health Department	ECWS Non Emergency Transport	\$200,000
Homelessness	Health Department	Modular Units as Transitional Shelters	\$500,000
Homelessness	Health Department	AR 2024-100S Emergency Sheltering	\$873,237
Homelessness	Health Department	ACEH Anchored Home Next Step Pilot Program	\$1,500,000
Homelessness	Library	Community Resource Coordination	\$378,591
Homelessness	Health Department	Healthy Spaces homeless camp abatement	\$665,491
Homelessness	Health Department	Professional Service Contracts for Housing Initiatives	\$150,000
Mental Health and	Health Department	Behavioral Health for Mobile Case Management	\$330,000

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**2024 MOA Alcohol Tax Spending**

Mental Health and Substance Misuse	Health Department	Anchorage Safety Center / Community Patrol	\$2,000,000
Administration, Community	Assembly	Alcohol Tax Program education and outreach	\$50,000
Administration, Community	Assembly	Alcohol Tax strategic planning on use in all categories	\$250,000
Administration, Community	Assembly	Alcohol Tax IGCs	\$14
Administration, Community	Finance	Alcohol tax enforcement, including tax collection software costs	\$290,591

Child abuse and neglect, sexual assault, and domestic violence Total		\$7,182,994	28%
Public safety Total		\$1,467,704	6%
Homelessness Total		\$13,896,196	55%
Mental Health and Substance Misuse Total		\$2,330,000	9%
Administration Total		\$590,605	2%
2024 TOTAL		\$25,467,499	100%

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**Projects funded through Early Education and Evidenced-based Grants to Providers**

<b>Year</b>	<b>Funded Entity</b>	<b>Program Description</b>
2021	Alaska Children's Trust (ACT)	Convening of grantees, gathering success stories, communicating impact of tax funding investments (collaborating with Recover Alaska, Alaska Black Caucus, other partners)
2021	Alaska Children's Trust (ACT)	Provide educators with trauma-informed professional development; work with BIPOC community to adapt Pathways for Hope program; create blueprint for city-wide expansion of out of school time opportunities.
2021	Alaska Institute for Justice (AIJ)	Interpretation services to assist all Early Education and Prevention Program Alcohol Tax grantees to increase outreach efforts as well as all AHD grantees that meet Alcohol Tax intended use with language access plan support.
2021	Anchorage School District Pre-K	Up to 6 classrooms of new pre-K at Title 1 schools without existing programs. Mental health support staff in rooms.
2021	Anchorage School District C2K	Community outreach and expanded events to reach families about to enter kindergarten to increase enrollment
2021	Anchorage Health Department (AHD)	Targeted outreach, marketing, and incentives to promote enrollment & utilization of expanded program benefits.
2021	Anchorage Public Library (APL)	Incentive kits for parents at Countdown to Kindergarten events; book distribution at Food Bank of Alaska
2021	AWAIC	Expansion of community knowledge of existing programs through marketing outreach campaign and operational dollars to run programs.
2021	Court Appointed Special Advocates (CASA)	Supports the recruitment, screening, training, and supervision of CASA volunteers as well as an expansion of services to more of Alaska's victims of child abuse and neglect.
2021	Cook Inlet Tribal Council (CITC)	Working with existing liaison, expand wraparound services for families accessing TANF
2021	Denali Family Services (DFS)	Two trainers, six community trainings for staff of Child Care and Early Learning providers in Anchorage.
2021	Program for Infants & Children (PIC)	Serves OCS-referred families of children with developmental delays on the bubble of qualifying in existing grant.
2021	Shiloh Community Development, Inc. (SCDI)	Computer-build project to inspire youth 10 and older with the knowledge and motivation to promote an increased learning in technical skills.
2021	South Central Foundation (SCF) FWW	Expand three programs: Learning Circles, intensive trauma- informed training, and agency / provider trainings, all of which are strengths-based approaches to address traumatic experiences as the root cause of family violence.
2021	South Central Foundation (SCF) Nutaq	Expand behavioral health services in existing home visiting program for pregnant women & new families.
2021	STAR	K-12 in-person and on-line presentations on sexual abuse prevention and education.
2021	UAA, Child Welfare Academy	Workforce Development for Child Care Workers: Free undergraduate credits aligned to licensing regulations for child care providers in trauma-informed, ACEs-focused curriculum with incentives for completion.
2021	Victims for Justice (VFJ)	Provide early intervention services and support to victims of violent crime within the Municipality of Anchorage (MOA).
2021	Volunteers of America (VOA)	Substance Use Disorder prevention focused on early intervention. This program is delivered before the onset of risks, mainly in early middle school.
2021	Alaska Writing Project	Enrich literacy content to K-12 Black children in high need areas through story-telling and community-building. Accelerate leadership and training opportunities for BIPOC teachers to lift their voices and to create healthy, sustainable, and empowering classroom communities.
2022	Alaska Children's Trust (ACT)	Child Sexual Abuse Community Readiness Assessment, new online safety website, training for parents and providers about preventing child sexual abuse, Healthy Outcomes from Positive Experiences (HOPE) trainings for youth caregivers, Anchorage Afterschool Network Conference scholarships for teachers
2022	Anchorage School District	8 pre-K classes in Title 1 schools by the 2022-23 school year with teachers' assistants and mental health supports. Community outreach to families about kindergarten readiness via Countdown to Kindergarten and other events.
2022	Anchorage Health Department (AHD)	Program digitizing WIC applications, offering high risk nutrition services and breastfeeding support remotely via secure telehealth platform, incentivizing fruit and vegetable purchases, and assisting with transportation to the farmer's market/grocery store to use program food benefits.
2022	Catholic Social Services	Continuation of Parent Cafes as well as introducing two new programs: an Essential Skills for Family series and a Community Partner Training program. Programs vary in intensity level providing parents with community and skills
2022	RurAL CAP	Providing professional development training to staff in the Strengthening Families framework and trauma informed care. Trained staff members will utilize skills gained to provide new services to clients.
2022	AWAIC	Funding will provide for workforce development via improved quality control of services and data entry as well as continuous daytime coverage for shelter and intake areas.

*The Assembly's Legislative Services is currently working with the Anchorage Health Department to get final grant amounts for each project - coming soon.*



**Projects funded through Early Education and Evidenced-based Grants to Providers**

2022	STAR	Maintain 24-hour availability of victim advocacy with Anchorage Sexual Assault Response Team (SART) alongside APD and Forensic Nursing services as well as 24-hour response crisis line and ongoing survivor support.
2022	Victims for Justice (VFJ)	Continuation of 2021 staff levels allowing for a 20% increase in service compared to 2020. Provide early intervention services, support and outreach to victims of violent crime within the Municipality of Anchorage (MOA).
2022	Volunteers of America (VOA)	Providing family therapy, comprehensive assessments, in-home parent and caregiver training, care coordination, support groups, and outreach.
2023	Anchorage School District	Preschool programs for at-risk, low-income families.
2023	Standing Together Against Rape (STAR)	Evidence-based sexual violence prevention program.
2023	Child Care Connection, Inc. dba Thread	Early educator health and wellness program to build resilience for the early education workforce, children, and families by increasing protective factors through training.
2023	Programs for Infants and Children	Infant mental health services and therapeutic home-visiting services to support social and emotional development of young children experiencing out of home placements due to abuse or neglect.
2023	Volunteers of America Alaska	School-based behavioral health program for year-round dedicated family support services and trauma-informed summer programming for Anchorage youth.
2023	Catholic Social Services, Inc.	Supportive family services program to provide holistic support to families with a variety of needs through classes, coaching, skill-guilding, and case management to strengthen families by addressing their social and emotional well-being.
2023	Health Department	Women, Infants and Children (WIC) project to improve access to healthy foods and health outcomes for early childhood through outreach, transportation to farmers markets and stores to use food benefits, and assistance for supplemental fruit and vegetables.
2023	Alaska Adoption Services	Community diaper pantry providing free supplemental diapers to families in need.
2023	New Life Development	Program to provide women returning from institutional facilities with a safe living space, parenting skills, and resources to address trauma.
2023	Boys and Girls Clubs of Southcentral Alaska	Provide behavioral health support services to children, youth, teens, and families experiencing challenges and-or behavioral health problems.
2023	Anchorage School Based Health Centers	School based health clinics in middle and high schools providing services including acute care, prescribing medication, completing physicals, and conducting screenings.
2023	Health Department	Women, Infants and Children (WIC) project to improve access to healthy foods and health outcomes for early childhood through outreach, transportation to farmers markets and stores to use food benefits, and assistance for supplemental fruit and vegetables.
2023	Anchorage Youth Court	After school program for youth grades 7-12 to develop and apply an understanding of the legal process.

*The Assembly's Legislative Services is currently working with the Anchorage Health Department to get final grant amounts for each project - coming soon.*