



# Capital Improvement Program (CIP) Process

Melinda Kohlhaas

Director

Project Management & Engineering

Chelsea Ward-Waller

CIP Coordinator

Public Works

## OVERVIEW:

- Project development
- Needs identification
- Annual programs
- Project evaluation
- Timeline
- Planned 2025 construction projects



HOW DO WE GET THERE? 30TH AVE EXAMPLE

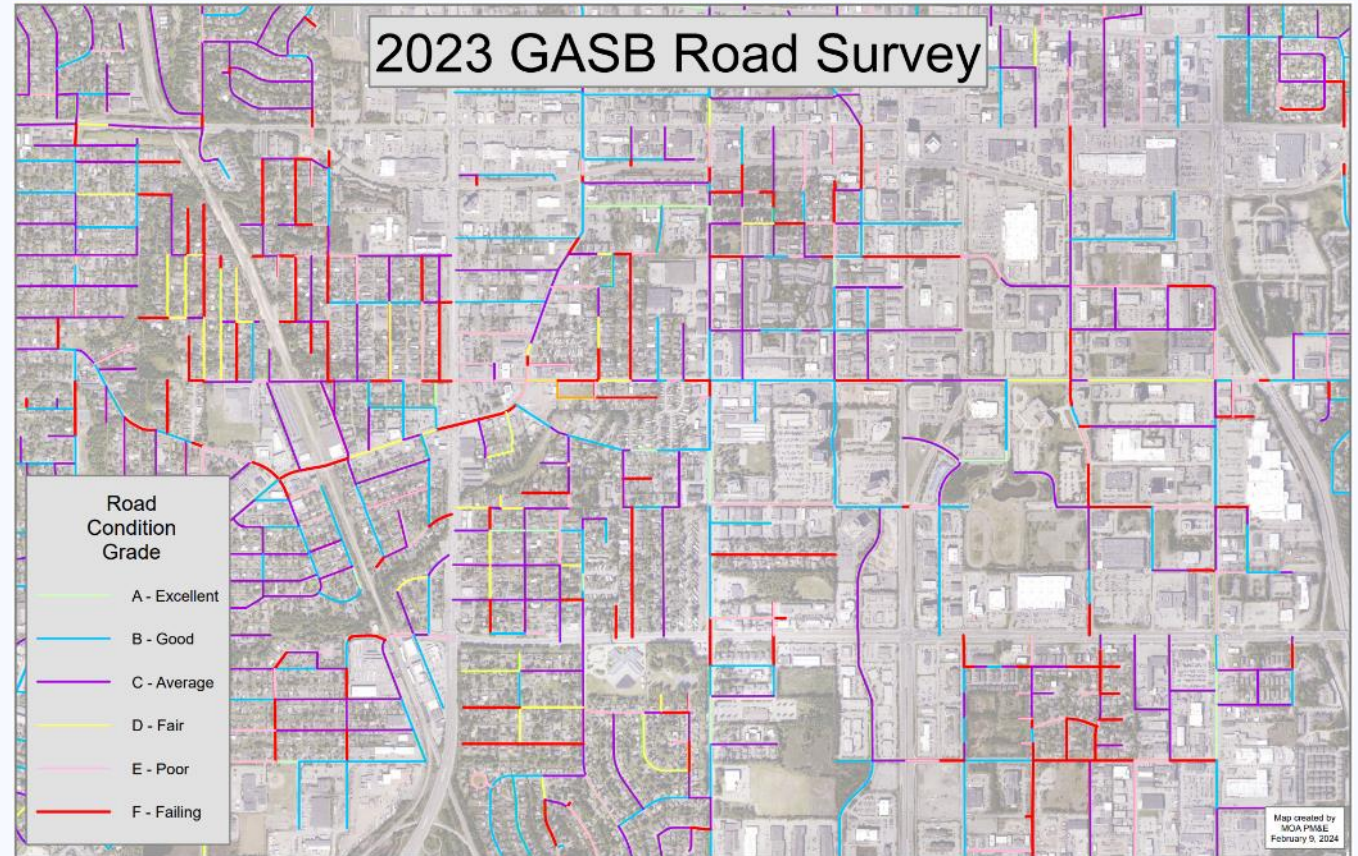
# PROJECT DEVELOPMENT



← ongoing coordination throughout project development →

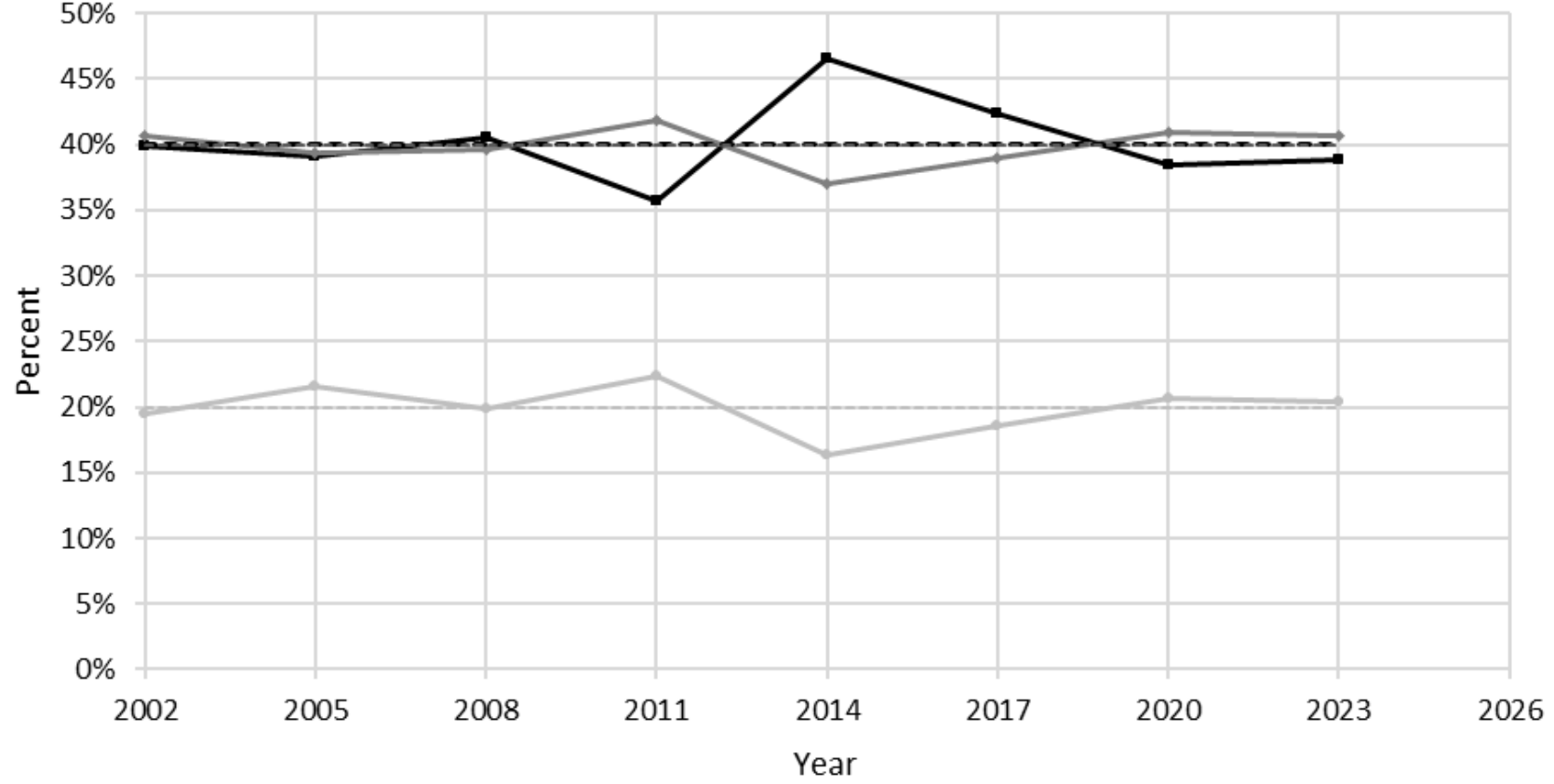
# NEED IDENTIFICATION

- Community Council surveys
- Assembly members/  
Legislators/Constituent input
- Administration priorities
- Adopted plans and programs
- Acts of nature/emergent situations
- Street Maintenance
  - PM&E works closely with Street Maintenance to identify issues and possible interim solutions
  - Use results of GASB survey
- **NEW:** project scoping checklist



20% of MOA paved road network in grades E-F

### Road Rideability Grade



—■— Actual Good    —◆— Actual Fair    —●— Actual Poor  
- - - - - Goal Good    ······ Goal Fair    ······ Goal Poor



# PROGRAMS TO ADDRESS SPECIFIC NEEDS

- Safe Routes to Schools
- Traffic Calming
- Americans with Disabilities Act (ADA) Compliance
- Watershed Management
- Pedestrian Facilities
- Pavement Rehabilitation
- Drainage, Flooding, Glaciation
- Sound Barrier/Retaining Walls
- Street Lights
- Alaska Railroad

# PUBLIC WORKS PROJECT EVALUATION

A multi-departmental, collaborative process that enables each perspective to be considered. Representatives from:

- Project Management & Engineering
- Traffic Engineering
- Street Maintenance
- Planning
- AMATS

---

Severity of need

---

---

Supported by affected residents

---

---

Supported by Administration and PM&E/PW

---

---

Supported by CC and elected officials

---

---

Status – how quickly can it be implemented?

---

---

Population served (few, local, areawide)

---

---

Safety improvements realized

---

---

Regulatory mandate

---

---

Consistency with adopted plans

---

---

Impact on O&M costs

---

---

Cost effectiveness of project

---

---

Project certainty (obstacles to overcome)

---



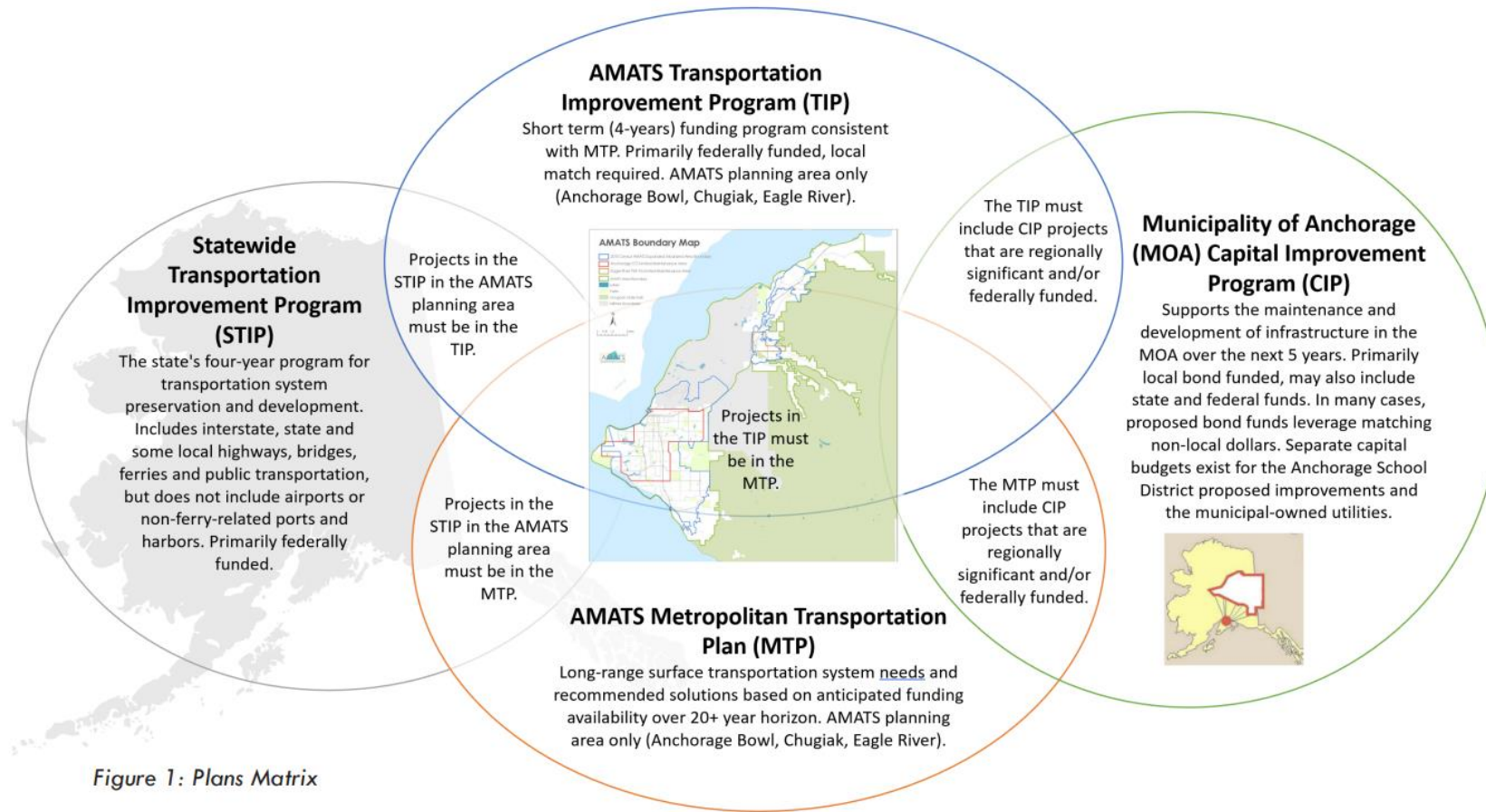
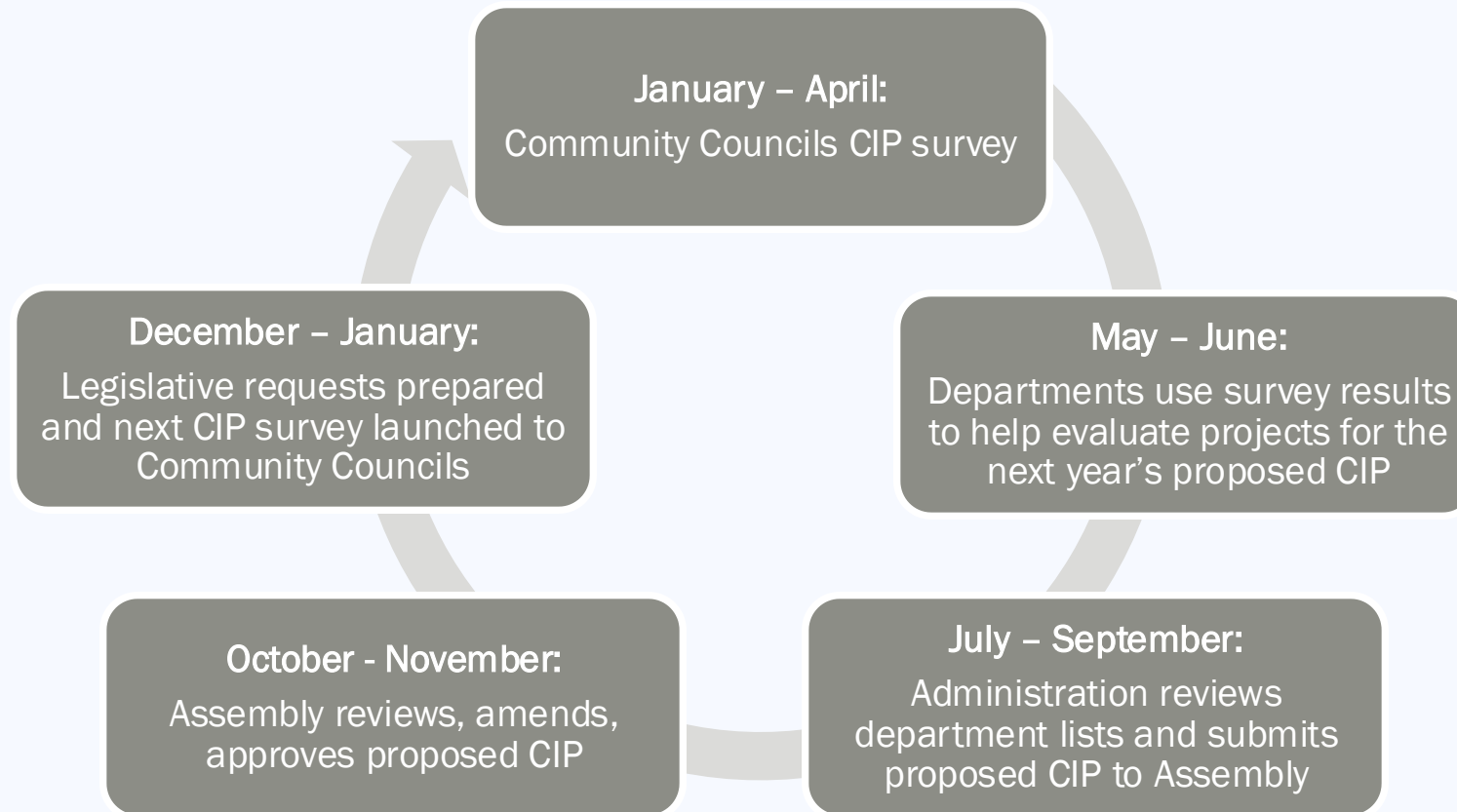


Figure 1: Plans Matrix




# Why is the CIP survey for the following year?

## Annual survey provides input for the following year CIP



# Questica



anchorage  
2021.3.1.18

**Dashboard** My Tasks <sup>102</sup> Budgeting <sup>▼</sup> Reports Administration <sup>▼</sup>

? ☆ <sup>28</sup> WC Ward-Waller, Chelsea <sup>▼</sup>


Search Anything [CTRL + SPACE]

2024 Dashboard <sup>▼</sup>

**2024 Approved Operating Budget is now loaded in SAP and available for use in the new year!**

Departments should create supplementals in SAP once capital funds are appropriated for the 2024-2029 capital budget.

If you have any questions, please contact an OMB analyst.



GOVERNMENT FINANCE OFFICERS ASSOCIATION


*Distinguished  
Budget Presentation  
Award*

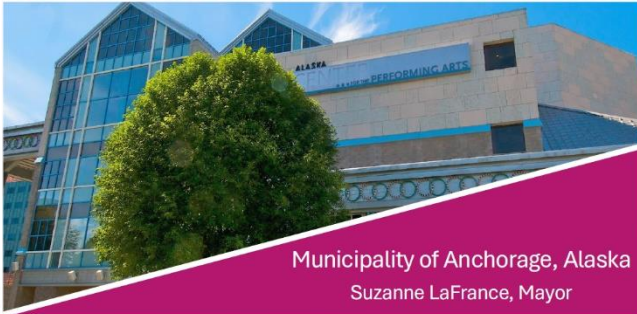


PRESENTED TO

**Municipality of Anchorage**


< JAN 2025 FEB **4** MAR APR MAY >

# Capital Improvement Budget Book

 **2025 Proposed**  
General Government Capital Improvement Budget  
2025 – 2030 Proposed Capital Improvement Program



Municipality of Anchorage, Alaska  
Suzanne LaFrance, Mayor

 **MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
**AM No. 800 – 2024 (A)**  
Meeting Date: November 19, 2024

1 **From:** MAYOR  
2  
3 **Subject:** AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
4 **ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL**  
5 **IMPROVEMENT BUDGET.**  
6

7 The attached Assembly Ordinance substitute version changes include:  
8

- 9 • Project # PME2024038 – Basher Trailhead Parking Lot – add new project in  
10 the amount of \$300,000 for 2025 bond funding request.
- 11 • Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip  
12 Trailhead to South Bivouac Trailhead – moved bond funding request in the  
13 amount of \$450,000 from 2025 to 2026.
- 14 • Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along  
15 Chugach Front Range – add new project in the amount of \$3,100,000 for 2025  
16 state legislative funding request.
- 17 • Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder  
18 Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding  
19 request in the amount of \$850,000 from 2026 to 2025.
- 20 • Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to  
21 Westpark Dr – moved state legislative funding request in the amount of  
22 \$10,000,000 from 2025 to 2026.
- 23 • Project # PME2023011 - Coventry Dr Area Storm Drain Improvements –  
24 moved bond funding request in the amount of \$250,000 from 2026 to 2025.
- 25
- 26

27  
28 The complete budget documents, including the public and private sector economic  
29 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of  
30 Economic Effect (SEE) is not included):  
31

- 32 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 33 • Hard copies at each municipal library branch

34  
35  
36 **THE ADMINISTRATION RECOMMENDS APPROVAL.**  
37  
38 Prepared by: Office of Management & Budget (OMB)  
39 Recommended by: Ona R. Brause, Director, OMB  
40 Concur: Philippe D. Brice, Chief Fiscal Officer  
41 Concur: Eva Gardner, Municipal Attorney  
42 Concur: William D. Falsey, Acting Chief Administrative Officer  
43 Concur: Rebecca A. Windt Pearson, Municipal Manager  
44 Respectfully submitted: Suzanne LaFrance, Mayor

# CAPSIS

State of Alaska   State Legislature   Legislative Budget & Audit Committee   Division of Legislative Audit



## Legislative Finance Division For the State of Alaska

[Home](#)   [Operating](#)   [Capital](#)   [Supplemental](#)   [Fiscal Notes](#)   [LB&A](#)   [Publications](#)   [Analysis Tools](#)

[Log Out](#)

### Municipality of Anchorage Legislative Capital Budget Account

Welcome to CAPSIS, the legislative Capital Project Submission and Information System. This interface is another way to communicate capital project priorities **for consideration** by the legislature. Entries will be pooled to the selected legislator(s) and available **for consideration** in the capital budgeting process. Please note that the information submitted here will be used by the Alaska State Legislature, the Governor's Office of Management and Budget, and agency grant administrators. The backup information you provide may become part of the legislative and public record. It should be as complete and accurate as possible.

**Any project marked as DRAFT is NOT visible to the legislature and will not be considered for funding. Please edit each DRAFT project to verify that the information is current and uncheck the MARK AS DRAFT button.**

The deadline to enter projects is 5:00pm on Monday, February 24, 2025.

[Create New Project](#)   [View Last Year's Projects](#)   [Print List: \(With Draft\)\(Without Draft\)](#)  
[Prioritize Projects](#)   [Create Spreadsheet](#)  
[FAQ](#)

# Community Council Surveys

[MOA Homepage](#)

[Mayor's Corner](#)

[Office of Management and Budget](#)

[Anchorage Assembly](#)

[CCS Login](#)



## Municipality of Anchorage Community Council Surveys

### Community Council Survey for the 2025 Capital Improvement Program (CIP)

The annual Community Council Survey is an important tool in assessing proposed capital project needs in Anchorage. Once a community's highest priorities are identified they can be properly considered when developing the proposed CIP. The list is currently composed of projects from departments and the Approved 2024-2029 Capital Improvement Program. We've included for your convenience the 2014 through 2024 surveys completed by councils that participated.

Please read the [Mayor's Letter to Community Councils](#).

37 Community Councils have the opportunity to submit surveys expressing their community priorities. These priorities and community comments will be considered when creating the official MOA proposed CIP. The 2025 survey will begin on April 15, 2024 and conclude on June 15, 2024. All the results are listed below.

[2025 Survey Results](#)

[Archive of Prior Year Surveys](#)

#### Community Councils with Finalized Priorities

[Abbott Loop](#)

[Airport Heights](#)

[Basher](#)

[Campbell Park](#)

[Chugiak](#)

[Downtown](#)

[Eagle River](#)

[Eagle River Valley](#)

[Glen Alps](#)

[Government Hill](#)

[Hillside](#)

[Huffman / O'Malley](#)

[Mountain View](#)

[North Star](#)

[Northeast](#)

[Old Seward / Oceanview](#)



## Use selectors below to filter data

### Select a Project Manager

No Project Manager Selected

### Select a Project Administrator

No Project Administrator Selected

### Select a Project Inspector

No Project Inspector Selected

### Select a Community Council

No Community Council Selected

### Select a Assembly District

No Assembly District Selected

### Select a House District

No House District Selected

### Select a Senate District

No Senate District Selected

### Select a Road Service Area

No Road Service Area Selected

### Select a Project Phase

No category selected

### Select a Project Extent

All

### Enter a Construction Target Date Range

No construction target date range ent...

Search...

**06-026**

48th Ave Upgrade - Cordova St to Old Seward Hwy (6-26)

**08-008**

Spruce St Extension/Upgrade - Dowling Rd to 68th Ave (08-08)

**08-034**

Turnagain Area Traffic Calming and Safety Improvements

**08-061**

University Lake Dr Improvements (08-61)

**09-004**

AMATS: Academy Dr / Vanguard Dr Area Traffic Circulation Imp - Brayton Dr to Abbott Rd (09-04)

**10-022**

Boniface Pkwy Pedestrian Improvements - DeBarr Rd to 22nd Ave (10-22)

**10-031N**

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave (10-31N)

**11-016**

Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd (11-16)

**12-024**

Birch Rd Safety Improvements - O'Malley Rd to Naknek Ln (12-24)

**12-032**

Duben Ave Upgrade - Muldoon Rd to Bolin St (12-32)

**13-024**

ARDSA Storm Drain Deficiencies (13-24)

**13-028**

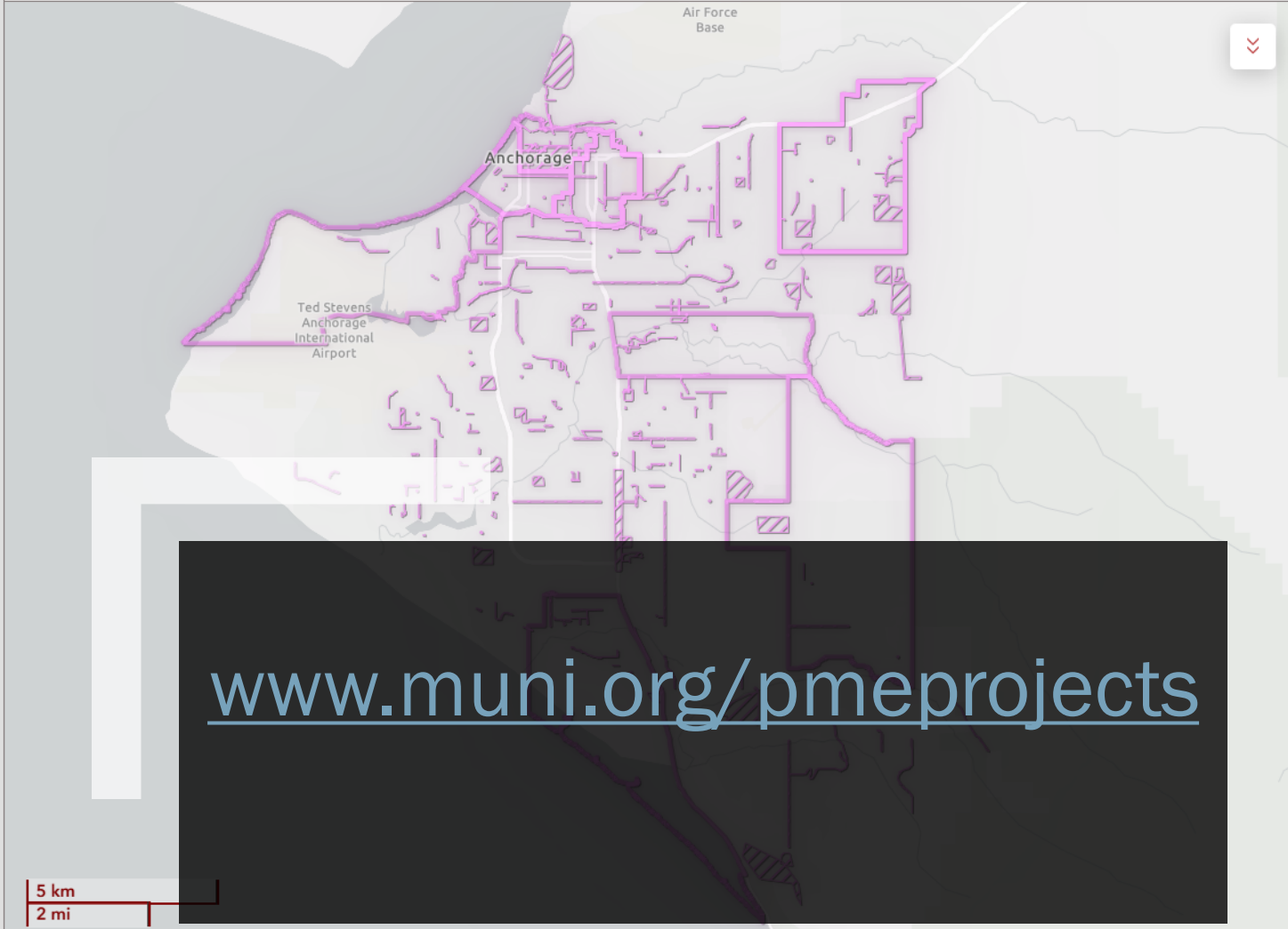
School Zone Safety (13-28)

**13-033c**

Campbell Woods Subdivision Area Road and Drainage Improvements, Phase III (13-33c)

## How to use this dashboard

1. Use the selectors on the left to filter project data or search for an individual project using the search bar.
2. Select a project. The map will zoom to the project extent and a popup will appear.
3. Within the popup, click a either link to set up an emailed report.
4. Use the tabs at the bottom to toggle between project data views



- Map
- Single Project Summary
- Multiple Project Summary



# Planned 2025 Construction Projects

## Drainage/Fish Passage

- Alyeska Creek at Davos Rd Fish Passage
- Old Seward Hwy/International Airport Rd Area Storm Drain Improvements
- Leary Bay Cir Drainage Improvements\*

## Pedestrian Safety/Traffic Calming

- Northeast Community Council Area Pedestrian Safety and Traffic Calming
- Regal Mountain Cir Emergency Egress to Muldoon Rd
- Russian Jack Elementary School Pedestrian and Safety Upgrades\*
- College Gate Elementary School Pedestrian Improvements\*

## Snow Disposal Site

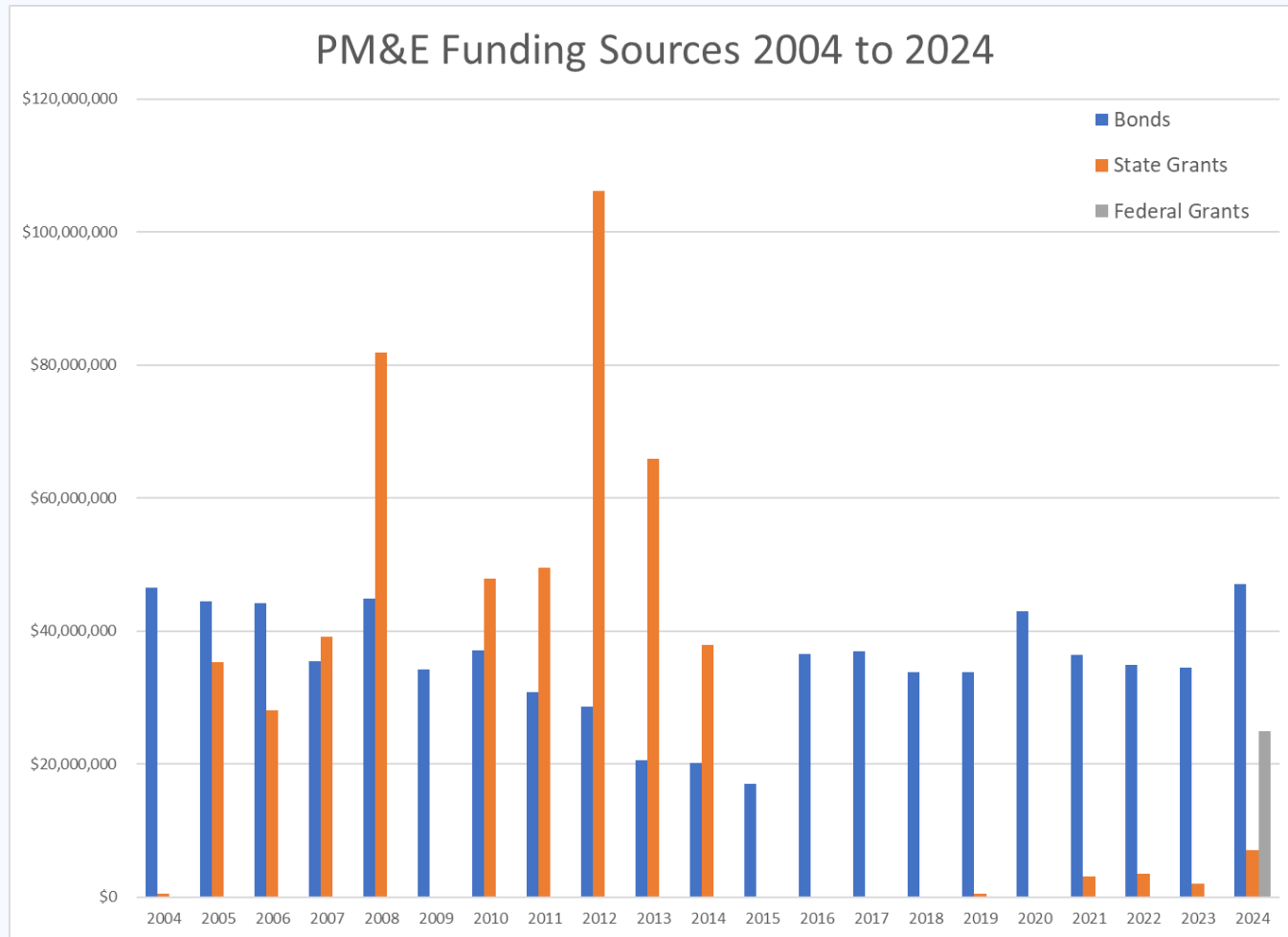
- West Anchorage Snow Disposal Site

## Upgrades and Rehabilitation

- 42nd Ave Upgrade Phase I – Lake Otis Pkwy to Piper St
- Eagle River Traffic Mitigation Phase I – Business Blvd to Eagle River Rd
- Northern Lights Blvd Surface Rehab – Lake Otis Pkwy to Bragaw St
- Dowling Rd Surface Rehab – Lake Otis Pkwy to Elmore Rd\*
- Quinhagak St Upgrade - E Dowling Rd to Askeland Dr\*
- Forest Park Dr Surface Rehabilitation - Hillcrest Dr to Northern Lights Blvd\*
- Jewel Terrace Street Road and Drainage Improvements

\*Pending 2025 bond approval

# Capital Improvement Program Funding



Total Funding	
2015	\$17,030,000
2016	\$36,585,000
2017	\$36,940,000
2018	\$33,865,000
2019	\$34,224,000
2020	\$43,000,000
2021	\$39,533,735
2022	\$38,371,864
2023	\$36,500,000
2024	\$78,990,384



WORKING TOGETHER ON THE PATH FORWARD.

QUESTIONS?