

**Amendment #D8 to AR 2025-91  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Member Bronga

<b>PROPOSED AMENDMENT</b>
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**Department:** -

**Amount:** \$85,000

**Type:** Ongoing

**Description of amendment:** \$85,000 from Parks and Rec budget for day labor for shelter/supported housing residents. This is the equivalent of a Caretaker 1 Parks and Recreation salary, and the contractor would be bidding on parks projects.

<b>FUND SOURCE</b>
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**Specific fund to pay amendment's cost:** -

**Amount:** -

**Amendment #D9 to AR 2025-91  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Member Bronga

<b>PROPOSED AMENDMENT</b>
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**Department:** -

**Amount:** \$300,000

**Type:** Ongoing

**Description of amendment:** \$300,000 to reduce MOA fees charged to ASD for pool and rink use to allow swim, dive, hockey programs to continue.

<b>FUND SOURCE</b>
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**Specific fund to pay amendment's cost:** -

**Amount:** -