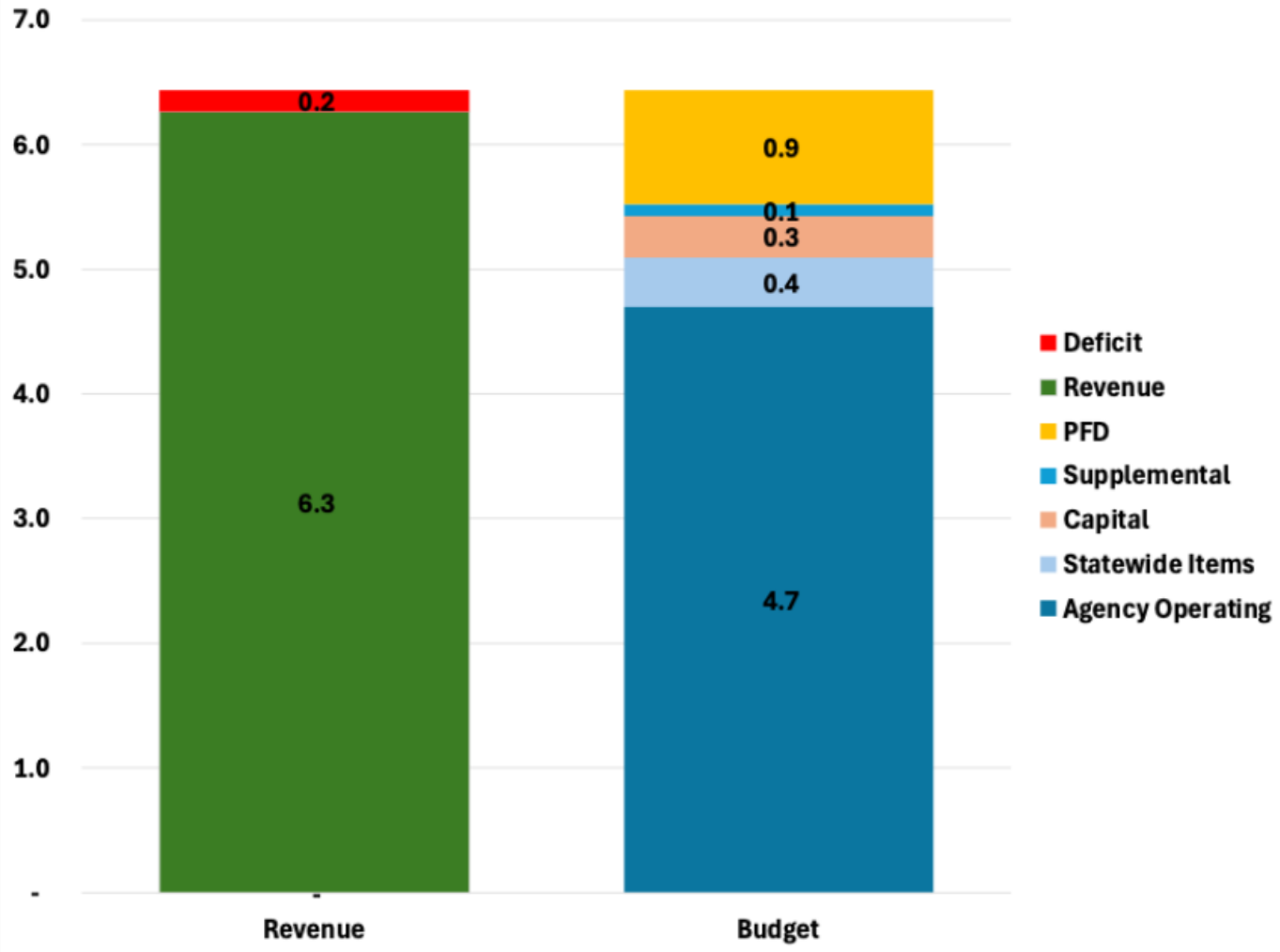


	FY2025	FY2026 75/25 PFD Flat K-12	FY2026 75/25 PFD House K-12	FY2026 \$1,000 PFD Flat K-12
<b>Total UGF Revenue</b>	<b>6,260.7</b>	<b>6,198.8</b>	<b>6,198.8</b>	<b>6,198.8</b>
<b>Budget</b>				
Operating	5,089.7	4,932.6	4,932.6	4,932.6
Capital	330.7	282.4	282.4	282.4
Transfers	4.3	6.6	6.6	6.6
<b>Pre-PFD Spending</b>	<b>5,424.6</b>	<b>5,221.6</b>	<b>5,221.6</b>	<b>5,221.6</b>
<b>Additional Spending Items</b>				
Disaster Relief	15.0	0.0	0.0	0.0
Medicaid	14.2	19.6	19.6	19.6
K-12	0.0	182.0	325.6	182.0
Labor Contracts	0.0	29.4	29.4	29.4
Other	68.3	0.0	0.0	0.0
<b>Total</b>	<b>97.5</b>	<b>231.0</b>	<b>374.6</b>	<b>231.0</b>
PFD (75/25)	914.3	949.7	949.7	677.5
<b>Grand Total Spend</b>	<b>6,436.4</b>	<b>6,402.3</b>	<b>6,545.9</b>	<b>6,130.1</b>
<b>Surplus/(Deficit)</b>	<b>(175.7)</b>	<b>(203.5)</b>	<b>(347.1)</b>	<b>68.7</b>
<b>Two Year Total</b>		<b>(379.2)</b>	<b>(522.8)</b>	<b>(106.9)</b>

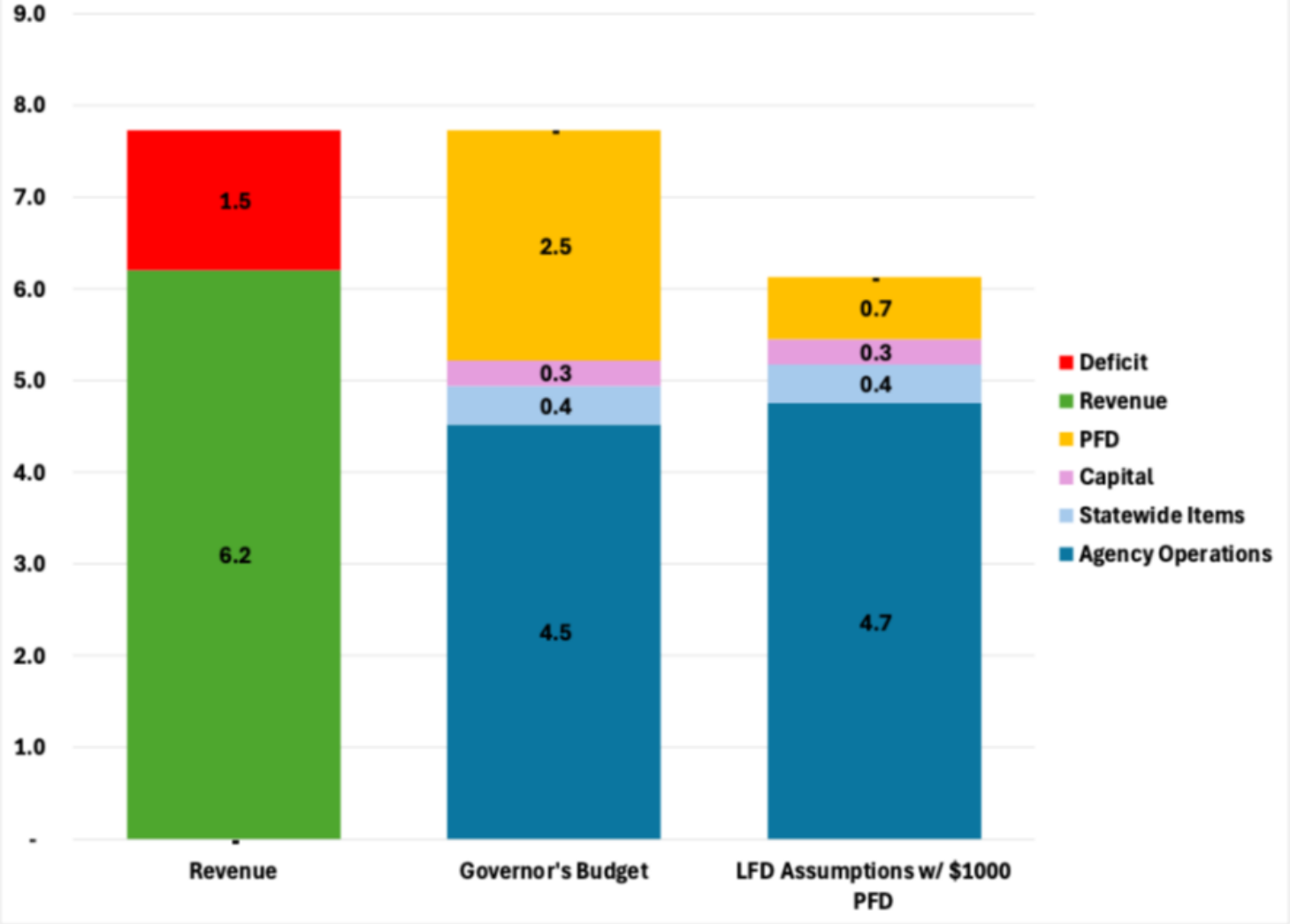
# FY2025 UGF

\$ Billions



# FY2026 UGF

\$ Billions



# FY25 to FY26 UGF Budget

\$ Billions

