

Infrastructure Buildout: Opportunities & Threats

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How many served by public water?

100% Served

80% Served

60% Served

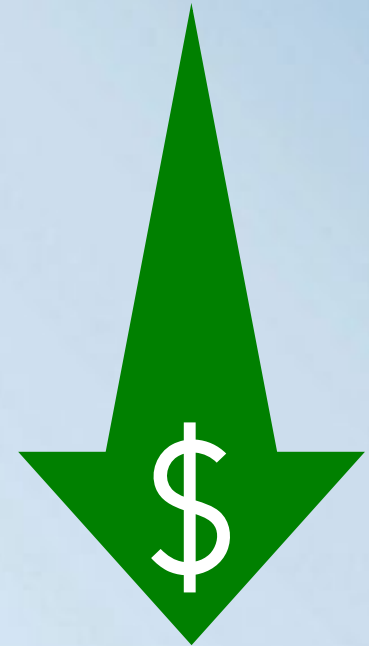
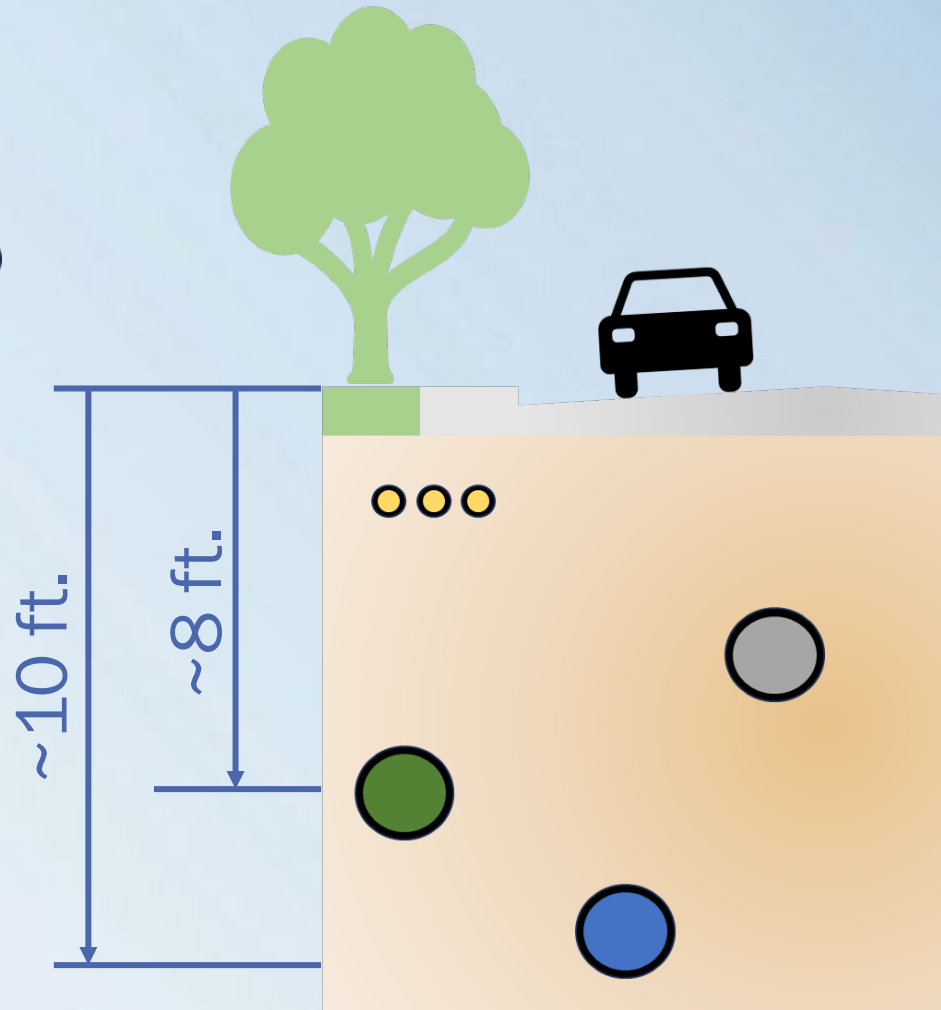
40% Served



Infrastructure Costs

■ What Infrastructure?

- Road
- Shallow Utilities ●●●
- Drainage ●
- Sewer ●
- Water ●



Historical Expansion Programs

- Improvement Districts
- Private Developers
- Did not consider Equitability



Today's Challenge

- Historical Practices are Unsustainable:
 - Underinvested in disadvantaged communities
 - Inflation: Infrastructure is unaffordable
 - Inequitable allocation of cost and benefits



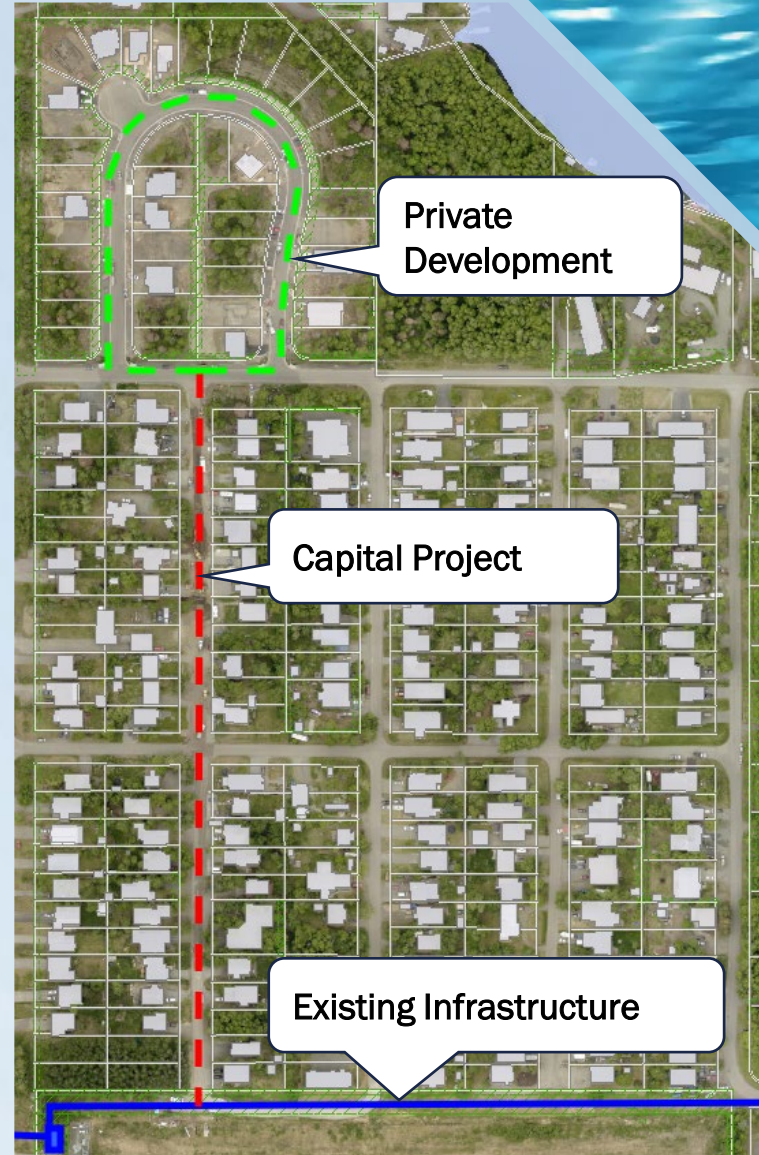
In Response to the Challenges

- Public Sector becomes more invested in the Community
 - Infrastructure Coordination Agreements (ICA)
 - Federal & State Grant Funding Opportunities



Seacliff Road ICA

- Positive Outcomes
 - Improved Health & Safety
 - Increased Housing Supply
- All at a reduced cost to the public



Public Funding Status



Funded

\$ 49.8 M



Approval Pending

\$ 83.0 M



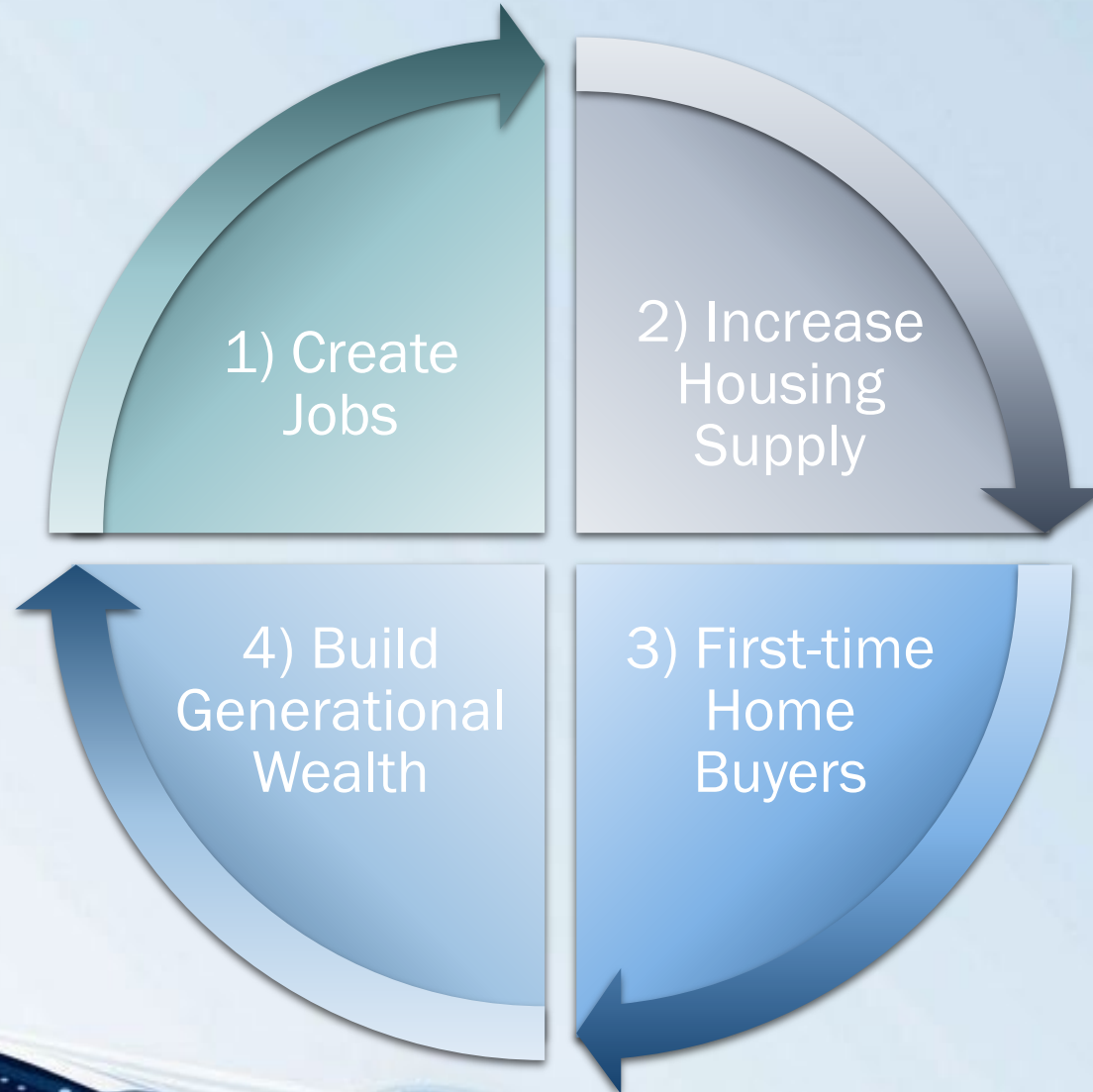
Monitoring

\$143.3 M

\$ 276.1 M



Benefits of Public Funding



Stay tuned...

- Community & Economic Development Committee
- Infrastructure Buildout Success: Your Input Matters
 - September 5th – Introduction
 - October 4th - Presentation



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