



Anchorage School District
SIX-YEAR
CAPITAL IMPROVEMENT PLAN



Recommendations and Analysis
July 1, 2024 – June 30, 2030



Anchorage School District
Educating All Students for Success in Life

2024 COVER: Mears Middle School

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR

CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2024 - June 30, 2030

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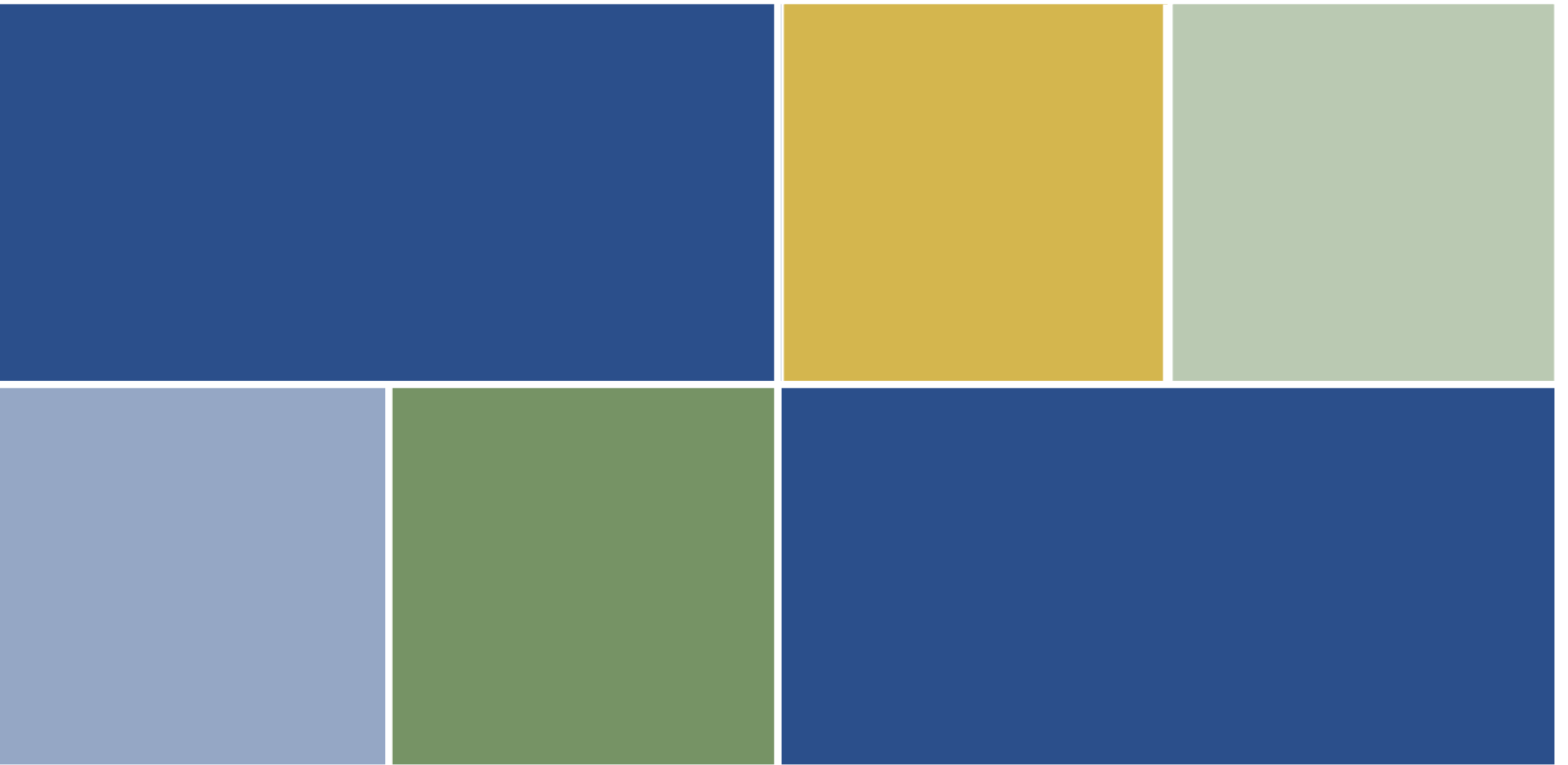
Office of Management and Budget
Capital Planning & Construction

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

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Introduction and Overview of CIP



I. Introduction and Overview

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Receive administrative recommendations regarding capacity & membership projections.
5. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
6. Collaborate with the municipality planning department to determine short and long range educational facility needs.
7. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
8. Present CIP to the Superintendent and school board for approval.
9. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

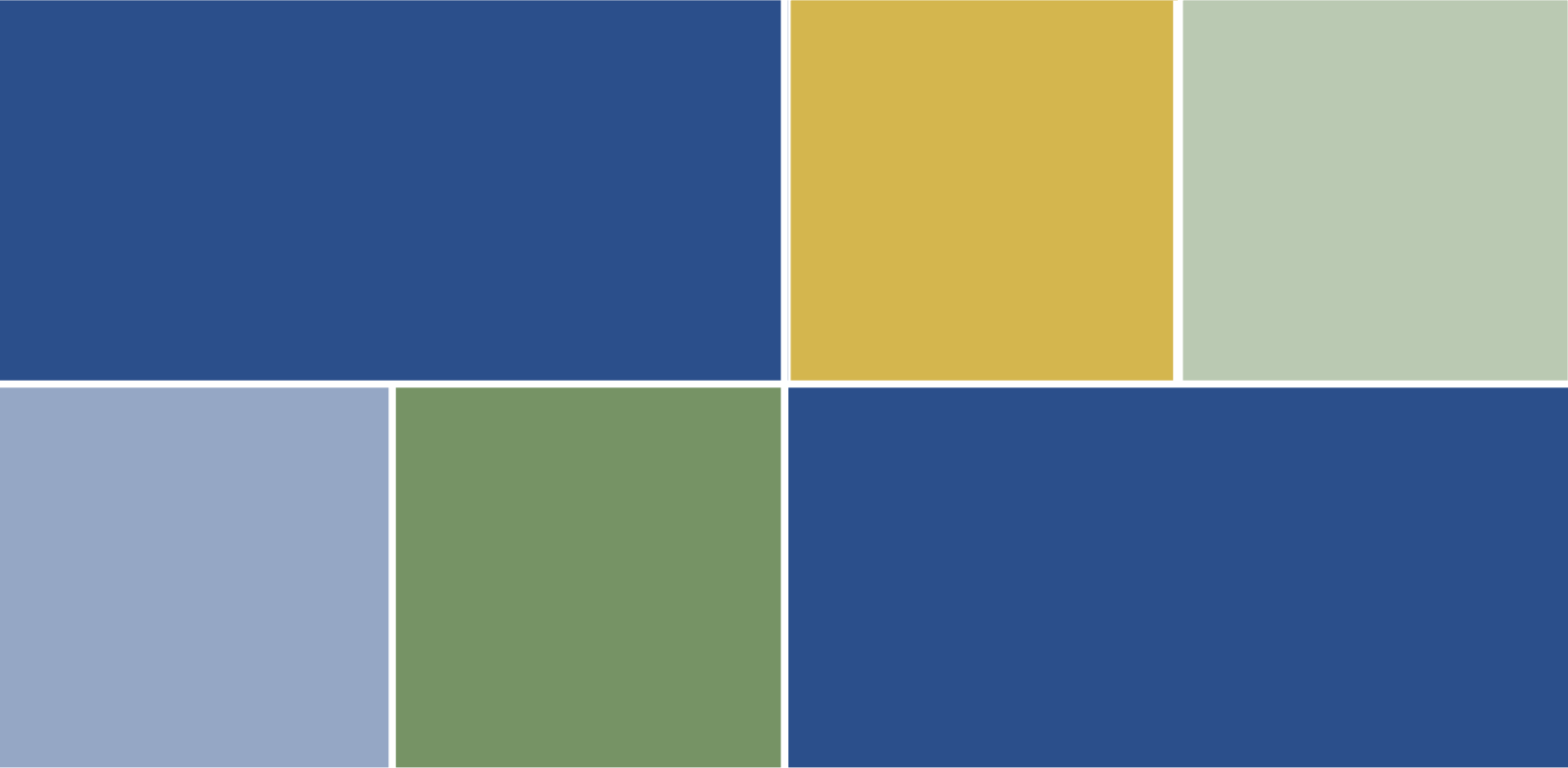
This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations
- Student Membership Summary
- Current Facilities Utilization

The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.

School Facilities

School Facilities



II. School Facilities

The Anchorage School District (ASD) operates and maintains one of the largest physical plants of any public entity in the state, with over 7.8 million square feet worth over \$2 billion. The district has 90 facilities; 84 schools and 6 support facilities. There are 10 alternative and charter school programs that utilize leased facilities. The district houses approximately 43,500 students and more than 5,700 staff members.

ASD has 11 (preK-5), 3 (K-5), 26 (preK-6) and 16 (K-6) elementary schools, one preK-8 and one K-8 schools (table A). Aurora, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER). Due to declining enrollment, Mt. Spurr closed at the end of the 2018-19 academic year. Ursa Major was closed in 2021-22 due to structural issues; however future repairs are planned. Abbott Loop was closed in 2023 and repurposed as the Alaska Native Cultural Charter school.

ASD has three middle schools grades 6-8, seven middle schools grades 7-8 and eight high schools grades 9-12 (table A). However, the District is planning on transitioning the seven middle school grades 7-8 to 6-8 at the start of the 2024/25 academic year.

ASD has 8 charter schools and 11 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that require intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates three state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, and McLaughlin. The district also operates special educational programs for students in eleven short and long term residential facilities: Bragaw Heights, Cordova Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Piper Heights, Providence Heights, Puffin Heights, and Turning Point Heights.

Table A. ASD School Facilities

Site	Grades/Age	Location
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creekside Park Elementary School	preK-5	7500 E. 6th Avenue
Mountain View Elementary School	preK-5	4005 McPhee Avenue
Muldoon Elementary School	preK-5	525 Cherry Street
Nunaka Valley Elementary School	preK-5	1905 Twining Drive
Ptarmigan Elementary School	preK-5	888 Edward Street
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Susitna Elementary School	preK-5	7500 Tyone Court
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Airport Heights Elementary School	preK-6	1510 Alder Drive
Aurora Elementary School	preK-6	5085 10th Street
Birchwood ABC Elementary School	preK-6	17010 Birchtree St.
Bowman Elementary School	preK-6	11700 Gregory Road
Campbell Elementary School	preK-6	7206 Rovena Street
Chinook Elementary School	preK-6	3101 W. 88th Avenue
College Gate Elementary School	preK-6	3101 Sunflower Street
Denali Montessori School	preK-6	952 Cordova Street
Eagle River Elementary School	preK-6	10900 Old Eagle River Road
Fairview Elementary School	preK-6	1327 Nelchina Street
Gladys Wood Elementary School	preK-6	7001 Cranberry Street
Government Hill Elementary School	preK-6	525 E. Bluff Drive
Klatt Elementary School	preK-6	11900 Puma Street
Lake Otis Elementary School	preK-6	3331 Lake Otis Parkway
North Star Elementary School	preK-6	605 W. Fireweed Lane
Northwood ABC Elementary School	preK-6	4807 Northwood Drive
Ocean View Elementary School	preK-6	11911 Johns Road
Orion Elementary School	preK-6	5112 Arctic Warrior Drive
Ravenwood Elementary School	preK-6	9500 Wren Lane
Spring Hill Elementary School	preK-6	9911 Lake Otis Parkway
Taku Elementary School	preK-6	701 E. 72nd Avenue
Trailside Elementary School	preK-6	5151 Abbott Road
Turnagain Elementary School	preK-6	3500 W. Northern Lights Blvd.
Ursa Major Elementary School*	preK-6	454 Dyea Avenue
Ursa Minor Elementary School	preK-6	336 Hoonah Avenue
Willow Crest Elementary School	preK-6	1004 W. Tudor Road
Girdwood K-8 School	preK-8	P.O. Box 189
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
Fire Lake Elementary School	K-5	P.O. Box 772569
Scenic Park Elementary School	K-5	3933 Patterson Street
Alpenglow Elementary School	K-6	19201 Driftwood Bay Drive
Baxter Elementary School	K-6	2991 Baxter Road

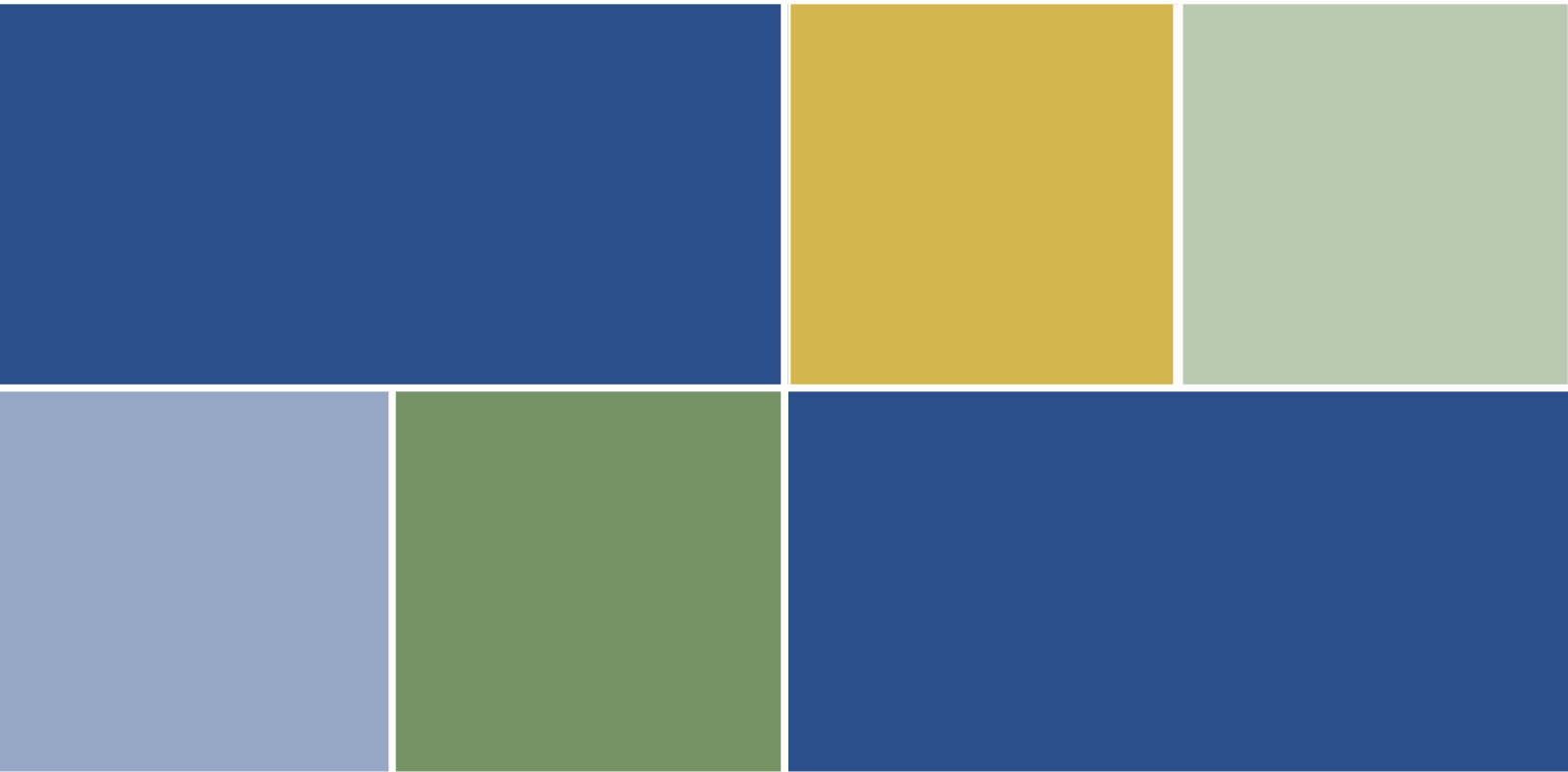
Site	Grades/Age	Location
Bayshore Elementary School	K-6	10500 Bayshore Dr.
Bear Valley Elementary School	K-6	15001 Mountain Air Drive
Chugach Optional Elementary School	K-6	1205 E Street
Homestead Elementary School	K-6	18001 Baranoff Street
Huffman Elementary School	K-6	12000 Lorraine Street
Inlet View Elementary School	K-6	1219 N Street
Kasuun Elementary School	K-6	4000 E. 68th Avenue
Kincaid Elementary School	K-6	4900 Raspberry Road
Lake Hood Elementary School	K-6	3601 W. 40th Avenue
O'Malley Elementary School	K-6	11100 Rockridge Drive
Rabbit Creek Elementary School	K-6	13650 Lake Otis Parkway
Rogers Park Elementary School	K-6	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-6	7500 Jewel Lake Road
Tudor Elementary School	K-6	1666 Cache Drive
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Clark Middle School	6-8	150 South Bragaw Street
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Central Middle School of Science	7-8*	1405 E Street
Goldenview Middle School	7-8*	15800 Golden View Drive
Gruening Middle School	7-8*	9601 Lee Street
Hanshew Middle School	7-8*	10121 Lake Otis Parkway
Mears Middle School	7-8*	2700 W. 100th Avenue
Romig Middle School	7-8*	2500 Minnesota Drive
Wendler Middle School	7-8*	2905 Lake Otis Parkway
Bartlett High School	preK, 9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
East High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South High School	9-12	13400 Elmore Road
West High School	9-12	1700 Hillcrest Drive
Charter Schools		
Alaska Native Cultural K-8	preK-8	8427 Lake Otis Parkway
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-8	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102
Highland Academy Charter School	6-12	5530 E. Northern Lights Blvd., Ste 100

Site	Grades/Age	Location
Alternative		
ACT Program	Age 18-21	3745 Community Park Lp.
AKChoice K-12 Learning	K-12	1405 E. Street
Family Partnership Correspondence	K-12	4400 Business Park Blvd. Ste. B-22
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
Alaska Middle College School	11-12	3800 Alumni Drive, Ste. 103Q
King Tech High School	preK,10-12	2650 E. Northern Lights Blvd.
SAVE High School	11-12	410 E. 56th Avenue

* School closed due to structural issues. Repairs are planned.

** These middle schools will transition to 6-8 at the start of the 2024/25 academic year

Capital Improvement Needs



Capital Improvement Needs

III. CAPITAL NEEDS

The Anchorage School District operates and maintains 90 facilities; 84 schools and 6 operational facilities. The average age of district facilities is 37 years. There are 33 facilities over 50 years old, including 16 facilities that are 60 years or older.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Tech High School. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

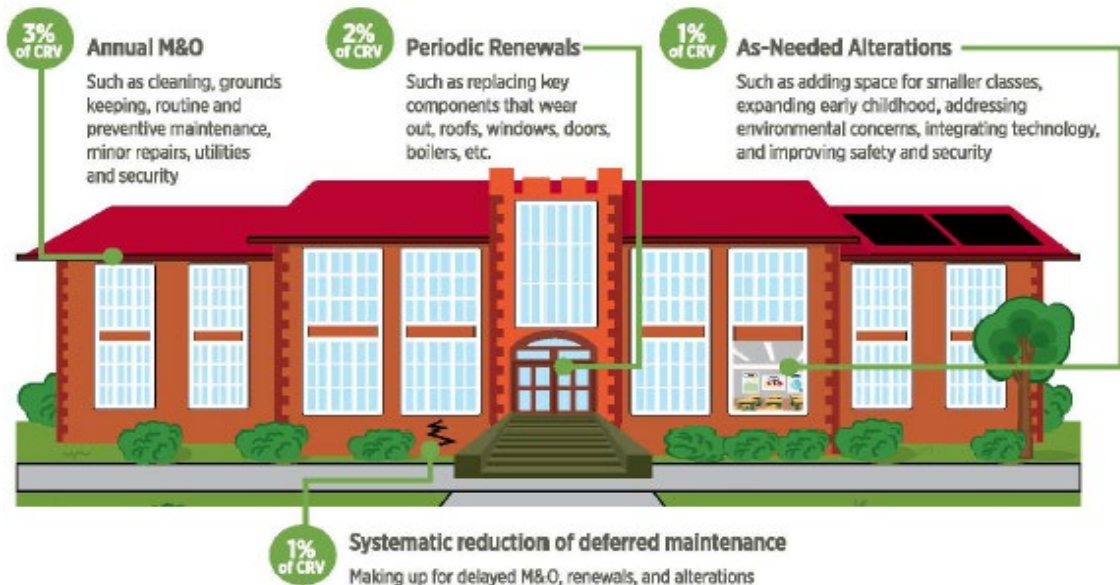
A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "*like*" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The FCI can also be applied districtwide to measure the condition and

determine the level of annual investment needed to sustain/renew the district’s capital infrastructure.

According to the national standard, an FCI less than .05 is considered “Excellent”, .05-.10 is considered “Good” and .10-1.0 ranges from “Fair to Poor”. With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$1.073B of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.46.

Best practice within the facility management industry is to re-invest 4% of the CRV annually into capital projects. These projects can be broken down into three categories: Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Requirements(1%), figure 1. For the ASD, this would equate to \$80M/year; \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



Source: 2021 State of Our Schools Report; America’s K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities

The FCAP centralizes information on the district’s facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and

repeatable methodologies. The FCAP serves as the basis to determine capital needs, priorities, educational inadequacies, capital costs and is used to develop short and long term capital planning and funding strategies for the district. Current and forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

Facility condition and educational program assessments highlight the following key considerations of sustaining the district’s physical plant.

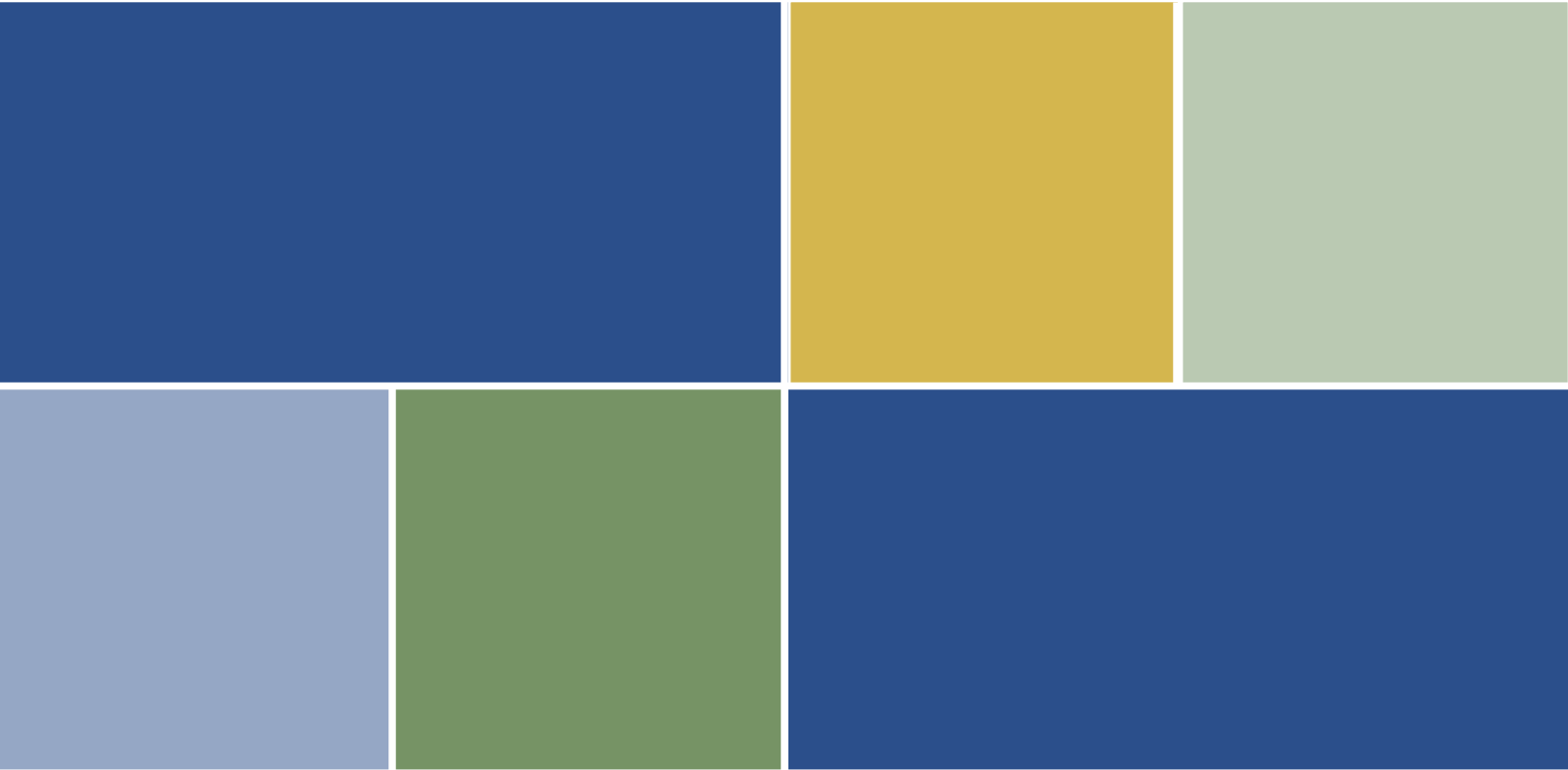
Building Component Life Cycle: Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

Functional Obsolescence: Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals

often require structural upgrades to meet more stringent seismic codes. Overall, schools are considered for replacement after 50 years of service.

Capacity: The ASD is the largest school district in the state, and while overall enrollment has been in decline in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 82 relocatable classrooms. However, the District will proceed in optimizing District facilities.

Capital Improvement Recommendations: 2024–30



Capital Improvement
Recommendations: 2024–30

IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:

The recommended six-year capital improvement projects, short description and their estimated project costs are reflected in Table 1. Projects funded through alternative means are also included in Table 1.

Initial project cost estimates are based on Fiscal Year 2023 DEED Cost Model with 7% inflation adjustments for years two through six. Adjustment to these cost estimates may be made in future years to accommodate fluctuations in construction costs and scope of work identified during initial planning or design stages of the projects.

The six-year CIP was developed through collaboration with municipal planners and extensive data-driven analysis. The plan considers board guidance and policy. This plan takes a more aggressive approach in addressing the district's deferred sustainment requirements, foregoes un-necessary large-scale renewals through the state's moratorium on debt reimbursement and addresses the district's top educational program priorities. The District is currently looking at optimization of space within District facilities, to include adjustment of school attendance boundaries, school closures and consolidations, repurposing, and review of current open-enrollment policies.

Table 2 identifies the agency coordination required for developing property currently managed by the district. Table 3 summarizes information from the FCAP.

**Table 1: Capital Improvement Plan
2024 - 2029**

Year 1: 2024			
District Priority	Project Title & Description	Bond Amount	Comments
1	Secure vestibule Groups 5 - Provide a secure vestibule and other security upgrades. Includes visitor security, access control, fire systems, intercoms, and intrusion systems. At Kasuun ES, Lake Hood ES, Klatt ES.	\$ 4,462,000	
2	Inlet View Elementary Replacement - Replace Inlet View in its entirety including sitework, playgrounds. This project includes increasing capacity to approximately 290 students.	\$ 18,998,200	\$26,158,119. Board Memo 151s \$1,502,838, 2013 bond \$3,346,000. 2020 bond <u>\$18,998,200</u> 2024 Bond \$50,005,156 Total Project DOES NOT QUALIFY FOR SOA FUNDING
3	Alpenglow Elementary Roof Replacement and Seismic, Structural Upgrades - Replace leaking roof membrane and insulation. Includes upgrades as recommended by the Tier 2 seismic and structural report.	\$ 4,628,000	
4	Chugiak High School Roof Replacement and Seismic, Structural Upgrades - Replace leaking IRMA roofs and restoration of existing EPDM roofs. Includes structural upgrades as reported in Tier 2 and Re-roof Report	\$ 16,013,000	Includes an estimated \$3.5 million of structural needs.
5	Romig Middle School Renovation Design - Design of building renovation per the district's approved master plan.	\$ 2,426,500	Design through 95%.
6	Central Middle School Roof and Structural Phase 1 - Partial roof replacement and structural improvements	\$ 13,549,300	
7	Planning and Design for 2024/25 Projects	\$ 2,293,000	
	TOTAL	\$ 62,370,000	

**Table 1: Capital Improvement Plan
2024 - 2029**

Year 1 Non-Bond Projects: 2024		
Project Title & Description	Amount	Comments
Kincaid Site Improvements	\$ 11,048,000	Memo 24S
Camera Upgrades	\$ 2,700,000	Memo 24S
Chinook Roof and Structural	\$ 7,080,000	Memo 24S
Campbell Roof and Structural	\$ 6,751,000	Memo 24S
Maintenance roof Restoration	\$ 2,551,000	Memo 24S
Birchwood Boilers and Mechanical Upgrades	\$ 3,832,000	Memo 24S
Kasuun Elementary School MSDR Conversion - Per DOJ agreement	\$ 281,000	SBDR Board Memo- 144
Lake Hood Elementary School MSDR Conversion- Per DOJ agreement	\$ 281,000	SBDR Board Memo- 144
Tyson Elementary School MSDR Conversion- Per DOJ agreement	\$ 281,000	SBDR Board Memo- 144
Whaley School MSDR Conversion - Per DOJ agreement	\$ 959,000	SBDR Board Memo- 144
Scenic Park Roof and Structural	\$ 5,693,000	SBDR Board Memo- 151s
Steller Secondary School Access Control - Install access control for facility safety and security	\$ 105,000	SBDR Board Memo- 151s
1980's Prototype Schools - Library Soffit Repairs Mitigate snow drift affect on soffits	\$ 715,000	SBDR Board Memo- 151s
Upgrade Fire Alarm Systems at 7 Schools	\$ 3,600,000	SBDR Board Memo- 130
Bayshore Elementary School Roof Structural Repair - Phase 1 - Structural improvements per consultants recommendations	\$ 50,000	SBDR Board Memo- 151s
Creekside Park Elementary School Playground - Improve undersized playground at Title 1 school	\$ 500,000	SBDR Board Memo- 151s
West High School IT Building Demolition - Abatement and demolition of un-needed facility and restore the site	\$ 1,000,000	SBDR Board Memo- 151s
Ursa Major Elementary School Replacement - Department of Defense Grant Match - Replace school closed due to structural problems	\$ 51,608,550	20% match approved BM #151S. Balance from DOD
Ptarmigan Intercom replacement - Replace obsolete intercom that is no longer supported.	\$ 300,000	SBDR Board Memo - 130
Intrusion System Replacement - Replace older Facility Commander system that is no longer supported	\$ 1,420,000	SBDR Board Memo - 130
	\$ 100,755,550	

**Table 1: Capital Improvement Plan
2024 - 2029**

Year 2: 2025			
District Priority	Project Title & Description	Bond Amount	Comments
1	Secure vestibule Group 6 - Provide a secure vestibule and other security upgrades. Includes visitor security, access control, fire systems, intercoms, and intrusion systems. At Orion ES, Scenic Park ES, Baxter ES, and Ravenwood ES.	\$ 8,440,000	
2	Bartlett High School Building Improvements Design and Infrastructure - Includes design for phased building renovation. Also, includes some building-wide infrastructure.	\$ 13,366,000	Total project will be submitted to SOA for recovery of funds
3	Spring Hill Elementary Building Improvements - Includes Structural, Site/Circulation, Mechanical, Electrical, Finishes, and Educational Adequacies.	\$ 14,005,000	Total project will be submitted to SOA for recovery of funds
4	West High School Utilidor Phase 3 - Final phase to remove abandoned pipe and electrical. Replace aging building infrastructure within the utilidor.	\$ 9,233,000	Total project will be submitted to SOA for recovery of funds
5	Bear Valley Elementary Building and Site Improvements - Includes Seismic and Structural, Site/Circulation, Mechanical, Electrical, Finishes, and Educational Adequacy.	\$ 9,151,000	Total project will be submitted to SOA for recovery of funds
6	Planning and Design for 2025/26 Projects	\$ 3,864,600	
	TOTAL	\$ 58,059,600	

**Table 1: Capital Improvement Plan
2024 - 2029**

Year 3: 2026			
District Priority	Project Title & Description	Bond Amount	Comments
1	Romig Middle School Building Upgrades - Construction phase of the design approved in the 2024 Bond and approved master plan.	\$ 28,542,000	
2	Lake Otis Elementary Building Improvements - Building improvements per the approved Project Analysis Report.	\$ 16,099,000	
3	Campbell Elementary School Building Security and Improvements - Includes Secure Vestibule, Intrusion system, Intercom, Seismic/ Structural, mechanical, Electrical, Finishes, and Improve Educational Adequacy.	\$12,100,000	
4	Planning and Design for 2027/28 Projects	\$ 2,224,000	
	TOTAL	\$ 58,965,000	

**Table 1: Capital Improvement Plan
2024 - 2029**

Year 4: 2027			
District Priority	Project Title & Description	Bond Amount	Comments
1	Bartlett High School Renovation Phase 3 - Renovation of entire building as planned in the 2024 approved master plan.	\$ 37,871,400	
2	Benny Benson Secondary School Building Renovations - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 6,183,000	
3	Bowman Elementary School Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 10,501,000	
4	Williwaw Elementary School Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 5,797,000	
5	Planning and Design for 2027/28 Projects	\$ 3,463,000	
	TOTAL	\$ 63,815,400	

**Table 1: Capital Improvement Plan
2024 - 2029**

Year 5: 2028			
District Priority	Project Title & Description	Bond Amount	Comments
1	Chugiak Elementary Building Improvements - Includes Roof, Seismic/Structural, Mechanical, Electrical, Finishes, and Educational Adeuacy.	\$ 12,304,000	
2	SAVE High School Building Improvements - Building upgrades per approved Project Analysis Report.	\$ 4,316,000	
3	King Tech High School Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 24,706,000	
4	Planning and Design for 2028/29 Projects	\$ 2,500,000	
	TOTAL	\$ 43,826,000	

**Table 1: Capital Improvement Plan
2024 - 2029**

Year 6: 2029			
District Priority	Project Title & Description	Bond Amount	Comments
1	Bartlett High School Building Improvement Phase 4 - Completion of construction of approved master plan.	\$ 33,707,000	
2	Orion Elementary School Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 7,413,000	
3	Ravenwood Elementary Building Improvements - Includes Roof, Seismic/ Structural, mechanical, Electrical, Finishes, and Educational Adequacy. Per approved Project Analysis Report.	\$ 15,472,000	
4	Planning and Design for 2029/30 projects	\$ 2,600,000	
	TOTAL	\$ 59,192,000	

Table 2
CIP Recommendations - Agency Interface

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	N	Y3	Y3	Y3
	MOA Cultural and Recreation Services	Y2	N	Y3	Y3	Y3
	AWWU	N	N	Y3	Y3	Y3
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y3	Y3	Y3
	Chugach Electric	N	N	Y3	Y3	N
	Enstar	N	N	Y3	Y3	Y3
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y3	Y3	Y3
	<u>LEGEND</u>					
Y (Yes)	An applicable new component or upgrade is identified as required for the site					
N (No)	There are no new components or upgrades required for the site					
U (Unknown)	It is unknown if new components are required for the site					
Y1	32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.					
Y2	MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.					
Y3	Coordination required for all utilities and services.					

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

Table 3 - Site Summary Information and Assessment Results

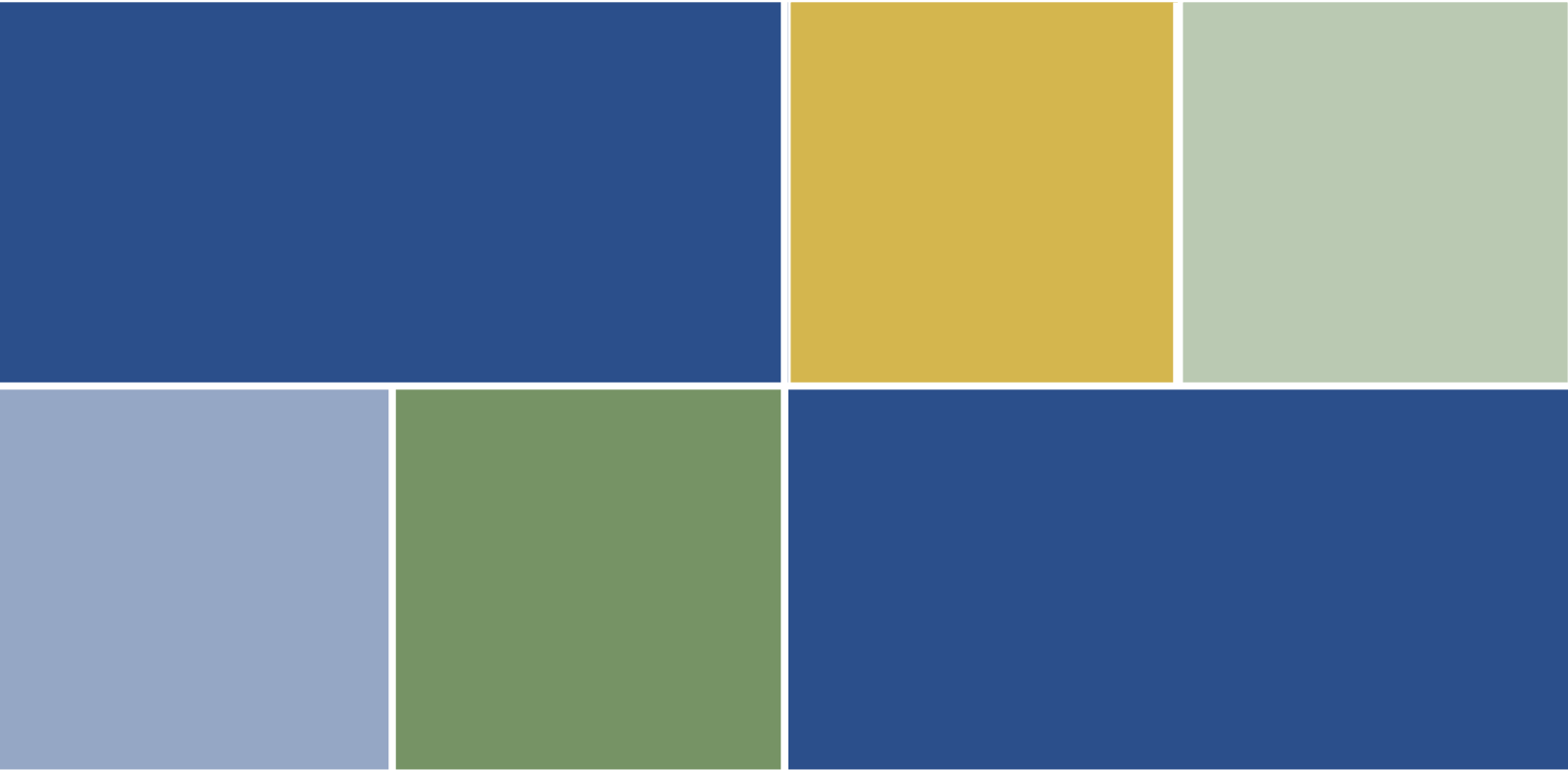
School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/29/2023)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of September 2023	2-yr FCI As of September 2023	2-yr Site FCI As of September 2023	4-yr FCI As of September 2023	4-yr Site FCI As of September 2023	6-yr FCI As of September 2023	6-yr Site FCI As of September 2023
Elementary Schools																
Wonder Park Elementary School	1968	1994	52,638	286	435	66%	M-450	3.47%	6.61%	10.08%	0.68	0.05	0.71	0.05	0.74	0.05
Middle Schools																
Begich Middle School	2007		174,612	881	1,070	82%	8-Team	2.42%	1.92%	4.34%	0.05	0.00	0.13	0.41	0.15	0.45
Central Middle School of Science	1962		95,387	376	519	72%	6-Team	4.09%	14.66%	18.75%	0.69	0.69	0.73	0.69	0.74	0.69
Clark Middle School	2009		180,000	779	1,226	64%	9- Team	1.80%	0.00%	1.80%	0.03	0.00	0.11	0.00	0.12	0.00
Goldenview Middle School	1997		159,209	668	900	74%	8-Team	3.38%	4.45%	7.83%	0.33	0.70	0.33	0.70	0.50	0.70
Gruening Middle School	1984		124,862	596	727	82%	6-Team	4.51%	10.48%	14.99%	0.65	0.69	0.67	0.69	0.68	0.69
Hanshaw Middle School	1984		150,085	581	858	68%	7-Team	2.77%	8.48%	11.25%	0.44	0.90	0.52	0.90	0.53	0.90
Mears Middle School	1985		150,506	683	853	80%	8-Team	1.57%	7.02%	8.59%	0.73	0.14	0.75	0.14	0.75	0.14
Mirror Lake Middle School	1997		158,630	550	972	57%	8-Team	2.34%	4.58%	6.92%	0.51	0.79	0.54	0.79	0.76	0.79
Romig Middle School	1963	2015	133,189	708	915	77%	7-Team	2.65%	7.36%	10.01%	0.51	0.00	0.62	0.00	0.65	0.00
Wendler Middle School	1960	2004	114,461	385	671	57%	6-Team	2.99%	3.79%	6.78%	0.29	0.58	0.34	0.58	0.34	0.58
High Schools																
Bartlett High School	1971	2018	369,677	1,401	1,873	75%	2,000	5.85%	1.23%	7.08%	0.57	0.30	0.60	0.30	0.64	0.30
Chugiak High School	1965	2003	289,309	916	1,629	56%	1,800	3.40%	3.12%	6.52%	0.35	0.25	0.51	0.64	0.59	0.67
Dimond High School	2003		277,789	1,406	1,642	86%	1,800	2.63%	0.74%	3.37%	0.34	0.17	0.38	0.17	0.45	0.66
Eagle River High School	2005		182,752	796	974	82%	900	1.70%	9.19%	10.89%	0.14	0.15	0.22	0.15	0.27	0.15
East High School	1960	2005	342,568	1,687	2,221	76%	2,200	5.10%	0.53%	5.63%	0.39	0.67	0.54	0.74	0.60	0.74
Service High School	1971	2015	345,165	1,538	1,919	80%	2,200	3.56%	4.99%	8.55%	0.24	0.46	0.33	0.54	0.37	0.54
South High School	2004		265,000	1,290	1,589	81%	1,800	3.63%	4.08%	7.71%	0.15	0.06	0.26	0.06	0.33	0.09
West High School	1953	2018	345,279	1,772	1,721	103%	1,800	3.37%	4.91%	8.28%	0.38	0.00	0.50	0.00	0.55	0.00
Alternative Schools																
Alaska Native Cultural Charter School	1958	1991	58,341	273			M-450	3.71%	0.00%	3.71%	0.51	0.61	0.57	0.73	0.64	0.73
Aquarian Charter School	1966	1972	31,327	390				1.55%	25.09%	26.64%	0.48	0.64	0.61	0.68	0.67	0.73
Benny Benson Secondary School*	1991		27,275	321	224	53%	L-550	4.05%	0.00%	4.05%	0.57	0.70	0.60	0.70	0.61	0.70
King Tech High School	1974	1991	133,669	106							0.17	0.69	0.19	0.69	0.20	0.69
Polaris K-12 School	1995	2006	75,264	497	510	97%	Special	2.56%	0.00%	2.56%	0.23	0.78	0.25	0.78	0.25	0.78
SAVE High School*	1984		18,580	183	127	73%	L-550	7.68%	0.00%	7.68%	0.63	0.42	0.63	0.42	0.69	0.42
Steller Secondary School	1949	1983	47,765	250	291	86%	6-Team	5.11%	14.82%	19.93%	0.46	0.69	0.49	0.69	0.49	0.69
Whaley Center / School	1972	1991	52,188	50			Special	7.28%	12.42%	19.70%	0.70	0.80	0.82	0.80	0.82	0.80
Support Facilities																
Capital Planning & Construction/Maintenance	1976		63,100								0.39	0.59	0.68	0.66	0.69	0.66
Kennedy Data Center	1962	1998	34,271								0.52	0.52	0.59	0.52	0.59	0.52
Operations Building	1976		3,068								0.59	0.63	0.61	0.63	0.61	0.63
Purchasing/Warehouse	1973		60,000								0.42	0.63	0.46	0.63	0.54	0.63
Student Nutrition	1988		48,729								0.64	0.67	0.68	0.67	0.70	0.67
Transportation	1979		11,574								0.67	0.59	0.70	0.59	0.70	0.66

- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

* The % Capacity is adjusted for half-time day programs for SAVE and Benny Benson.

Yellow shade: EAI and FCI to be updated upon project completion

Membership Projections Summary



V. Membership Summary: 2024 to 2029

Forecasting Methodology and Assumptions: The principal method used to project the 2024 through 2029 enrollment is an econometric model which combines cohort-survival technique with a GIS-enabled database of school age children based on PFD data. For each school and grade there is an underlying statistical relationship derived from comparing historic enrollment with historic cohort survival and PFD counts. Cohort survival accounts for historical retention trends for each individual school and grade. Counts of eligibility based on PFD data aid projections when cohorts have not matriculated into the district, and historical enrollment data is unavailable.

After running initial statistical models, results for each school and grade level projection are assessed to ensure that the results are supported by underlying historical patterns or, if there is a change in pattern, that the change is supported by shifting demographic or economic factors.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years that would be considered speculative: major projects that would boost population, closure or expansion of military installations, or major changes in the state's economic or political structure. Further, it is assumed that oil and mineral exploration will continue in Alaska throughout the decade, other industry and commercial sectors in Anchorage will continue to track overall economic activity levels, and employment levels will affect ASD membership.

During the spring 2019-2020 school year, the COVID-19 global pandemic was declared in the United States. The State of Alaska and Municipality of Anchorage immediately issued mandates to slow the transmission of COVID-19. Due to the ongoing pandemic, the District experienced an unprecedented reduction in student enrollment at the beginning of the 2020-2021 school year. While enrollment increased in the two years after, the long-term downward trend in enrollment continued in 2023-2024 and is expected to continue over the forecast period. Additionally, the District Administration acknowledges that 6-year membership projections represent declining enrollment accelerated by the pandemic.

Past Enrollment: From fall of 2019 to fall of 2020, the Anchorage School District experienced a decline in enrollment of over 4,200 students as a result of COVID-19. This decline followed several prior years of declines, and after an increase in fall 2022 enrollment, 2023 enrollment was down by almost 900 from 2022. Several factors are thought to be driving the longer-term losses:

- U.S. Unemployment: When jobs are abundant in the contiguous United States, net outmigration from Alaska generally increases. There have been six other instances from 2000 to 2023 when enrollment declined by over 600 students ('06, '07, '13, '17

'18, '19, and '20). During 2006 and 2007 enrollment lows, the U.S. unemployment rate was also remarkably low. In 2019, U.S. unemployment stayed low, below 4 percent for much of the year. U.S. unemployment remains below 4 percent as of November 2023;

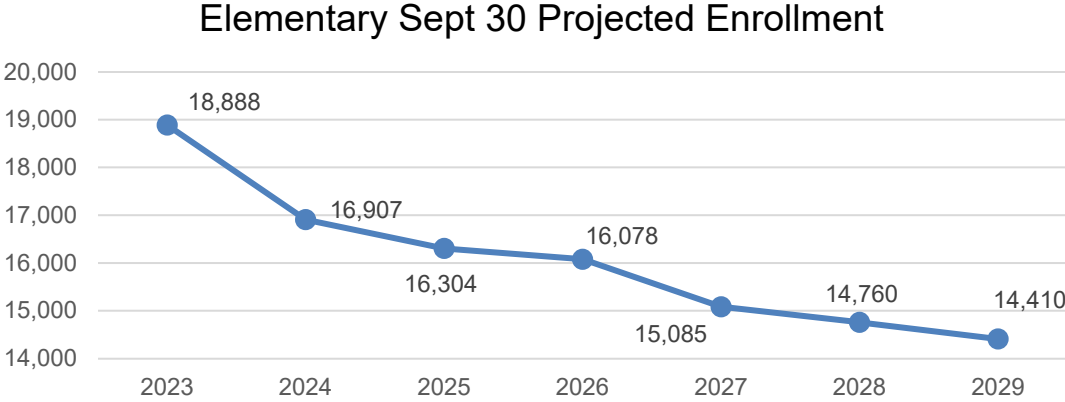
- Alaska's Recession and Population: Alaska's recession was thought to have ended in 2019, though the pandemic put it back into recession in 2020. While employment has recovered, economists see the last three years of slow employment growth as recovery toward pre-pandemic levels;
- Anchorage's Aging Population: Anchorage's population is aging, its population has been declining overall, and the population associated with school age children has been declining. Over the last decade, Anchorage School District's enrollment as a percentage of the Municipality of Anchorage's total population has been steadily declining. Outmigration as well as a declining share of the total population has been driving lower enrollments;
- Correspondence Schools: There has been an increasing trend of transfers from the ASD into statewide correspondence programs since the 2015–16 school year, and the PAIDEIA Cooperative school changed from a Charter program to an Alternative program in FY2018-19. Expansion of homeschooling options and interest as a result of the pandemic has shifted some students away from traditional education.

2024 to 2029 Enrollment Projections

Barring significant improvements in Alaska's economic landscape and/or a weakening U.S. employment picture, we expect moderate net student losses to continue into 2023 because of the negative and positive drivers detailed below:

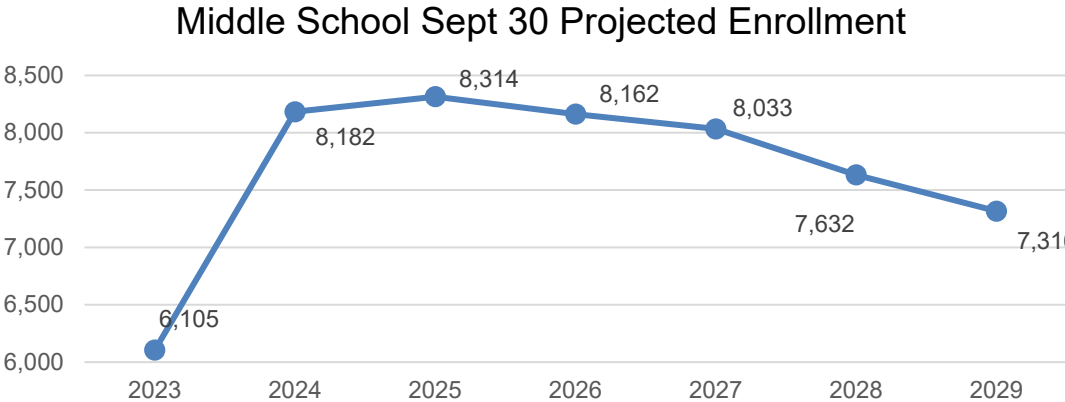
- annual declines in births, with 70 fewer 2024–25 qualifying births reported compared to 2023-2024 figures;
- a general decline in past enrollment since the late 2000s;
- 600 more school age Anchorage PFD applications in 2023 than in 2022, and 70 more applicants that will become school age in the next one to four years;
- Anchorage's population loss due to out-migration, resulting in an estimated 2022 population that is 600 lower than it was in the 2021 and 2,016 lower than it was in the 2010 Census. Migration information for 2022-2023 is expected to be available in mid-January 2024, after publication of this document.

Elementary school estimates show a decrease in 2024, followed by a gradual decline through 2029 (-14.8%), due to attrition. Enrollment is projected to experience a steeper decline than expected last year. The sharp decline in 2024 takes into account the six grade to middle school transition.



Note: Does not include alternative, charter, or special schools.

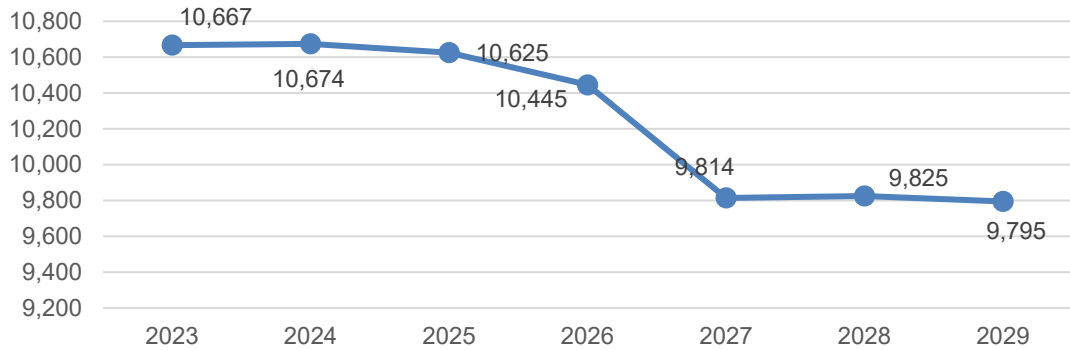
Middle school projections show significant growth with the shift of 6th Grade to middle school in 2024, followed by a slight increase in 2025. After 2025, enrollment is projected to gradually decline through 2029 (-12.0%).



Note: Does not include alternative, charter, or special schools.

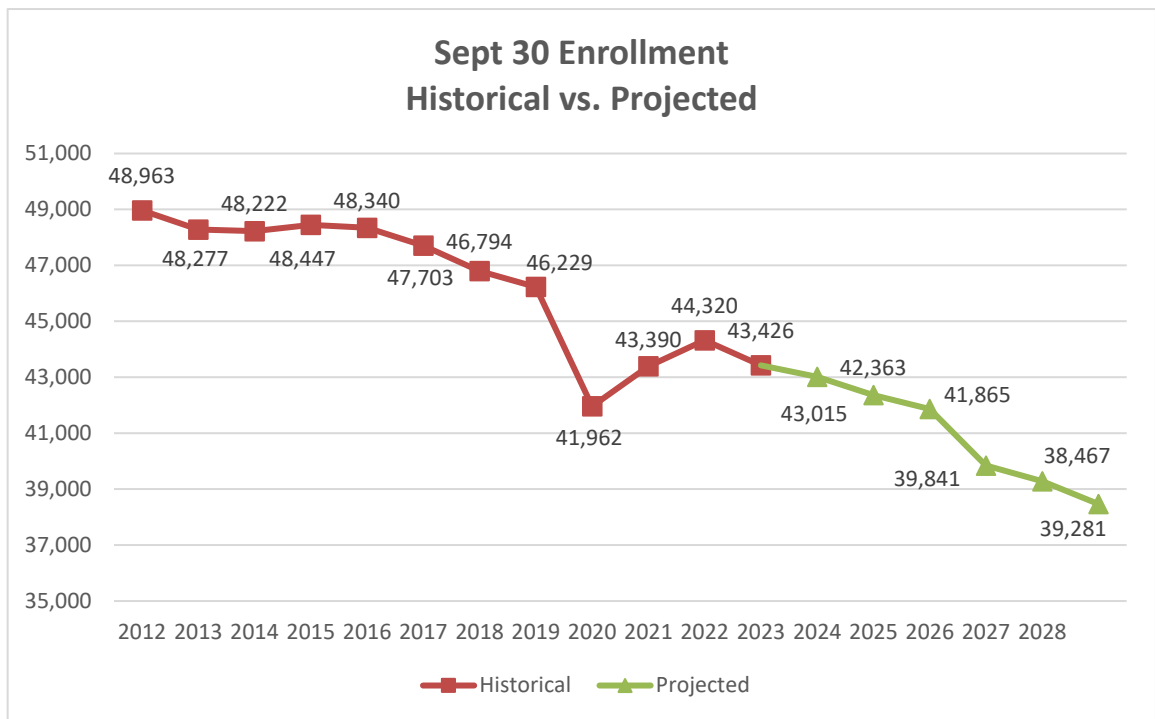
High schools are expected to see mostly flat enrollment through 2025, followed by a steep decline from 2026 to 2027 (-6.0% in one year) before remaining steady.

Senior High Sept 30 Projected Enrollment



Note: Does not include alternative, charter, or special schools.

The net effect across all grades is a gradual decline through the fall of 2029, averaging 2.0% each year.



Note: Includes all schools, all grade levels (pre-elementary through 12), and special programs.

Decreased enrollment in schools could drive decreased classroom and staff requirements for most grades over time, continuing the trend seen since 2012.

The enrollment projections are a base case that considers past student enrollment, birth data, and school age PFD applications. Overall employment in Anchorage has increased in each of the last three years, but June 2022 employment is 3,000 jobs (2.0%) lower

than it was in June 2019. However, it is still not fully known how the current economic climate will affect the school age population. The district will continue to monitor employment and enrollment trends, updating projections if a significant deviation from current trends begin to occur.

Table 4**Projections Summary: 2023 - 2029****District Total by Grade Level**

Grade Level	Actual	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
	2023-2024 9/29/2023						
Pre-K-Non Sp Ed	514	514	514	514	514	514	514
Kindergarten	2,962	2,992	2,561	2,627	2,567	2,747	2,746
Grade 1	3,100	3,027	2,971	2,741	2,671	2,578	2,703
Grade 2	3,302	3,135	3,103	3,080	2,807	2,682	2,547
Grade 3	3,128	3,254	3,129	3,095	3,054	2,753	2,578
Grade 4	3,267	3,155	3,275	3,193	2,999	3,074	2,694
Grade 5	3,197	3,228	3,148	3,250	2,885	2,822	3,070
Grade 6	3,239	3,224	3,323	3,213	3,312	2,819	2,785
Sub-Total 1-6	19,233	19,023	18,949	18,572	17,728	16,728	16,377
Sub-Total K-6	22,195	22,015	21,510	21,199	20,295	19,475	19,123
Grade 7	3,216	3,301	3,289	3,290	3,215	3,226	2,884
Grade 8	3,196	3,218	3,263	3,235	3,076	3,139	3,152
Grade 9	3,309	3,256	3,256	3,305	3,062	2,988	3,128
Grade 10	3,252	3,266	3,174	3,138	3,156	3,173	2,910
Grade 11	3,087	3,150	3,109	2,990	2,854	2,945	2,931
Grade 12	3,109	3,229	3,296	3,248	3,024	3,015	3,087
Sub-Total 7-8	6,412	6,519	6,552	6,525	6,291	6,365	6,036
Sub-Total 9-12	12,757	12,901	12,835	12,681	12,096	12,121	12,056
Sub-Total 7-12	19,169	19,420	19,387	19,206	18,387	18,486	18,092
Special Services *	1,540	1,553	1,553	1,553	1,553	1,553	1,553
TOTAL	43,418	43,502	42,964	42,472	40,749	40,028	39,282
By School Type							
Elementary	19,598	17,418	16,822	16,625	15,617	15,280	14,953
Middle	6,105	8,212	8,336	8,195	8,065	7,656	7,302
Senior High	10,667	10,811	10,745	10,591	10,006	10,031	9,966
Alternative	2,966	2,966	2,966	2,966	2,966	2,966	2,966
Charter	2,542	2,542	2,542	2,542	2,542	2,542	2,542
Special Services*	1,540	1,553	1,553	1,553	1,553	1,553	1,553
TOTAL	43,418	43,502	42,964	42,472	40,749	40,028	39,282

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Airport Heights	Kindergarten	33	36	30	29	27	30	30	
	Grade 1	36	33	35	32	30	22	28	
	Grade 2	42	40	29	34	31	27	19	
	Grade 3	35	43	36	30	37	32	28	
	Grade 4	21	34	42	34	28	34	30	
	Grade 5	31	25	36	42	34	26	35	
	Grade 6	36	0	0	0	0	0	0	
	Intensive	20	20	20	20	20	20	20	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Airport Heights Total		271	248	245	238	224	208	207	
Airport Heights Capacity		348	78%	71%	70%	68%	64%	60%	59%
Alpenglow	Kindergarten	48	53	32	44	40	46	46	
	Grade 1	42	49	53	33	45	38	44	
	Grade 2	51	43	51	57	35	47	38	
	Grade 3	51	56	43	51	62	35	49	
	Grade 4	51	50	54	41	47	61	31	
	Grade 5	47	54	54	56	35	42	63	
	Grade 6	52	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Alpenglow Total		342	305	287	282	264	269	271	
Alpenglow Capacity		534	64%	57%	54%	53%	49%	50%	51%
Aurora	Kindergarten	70	45	45	45	38	43	43	
	Grade 1	71	66	44	49	47	31	42	
	Grade 2	82	70	63	42	45	40	27	
	Grade 3	75	78	72	64	42	46	40	
	Grade 4	61	62	74	69	58	37	42	
	Grade 5	59	53	60	72	61	53	36	
	Grade 6	50	0	0	0	0	0	0	
	Intensive	11	11	11	11	11	11	11	
	Pre-K/Sp Ed Pre-K	9	9	9	9	9	9	9	
Aurora Total		488	394	378	361	311	270	250	
Aurora Capacity		489	100%	81%	77%	74%	64%	55%	51%
Baxter	Kindergarten	33	40	35	36	37	43	43	
	Grade 1	39	32	37	34	40	37	39	
	Grade 2	28	36	31	40	33	39	35	
	Grade 3	38	27	41	32	40	34	39	
	Grade 4	33	39	29	43	31	41	34	
	Grade 5	43	35	40	32	36	28	41	
	Grade 6	38	0	0	0	0	0	0	
	Intensive	42	42	42	42	42	42	42	
Baxter Total		294	251	255	259	259	264	273	
Baxter Capacity		436	67%	58%	58%	59%	61%	63%	

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Bayshore	Kindergarten	54	47	47	55	57	43	43	
	Grade 1	50	59	47	51	57	58	43	
	Grade 2	62	54	60	48	51	56	55	
	Grade 3	61	65	59	64	50	53	57	
	Grade 4	71	62	66	61	58	54	53	
	Grade 5	59	71	64	66	54	56	55	
	Grade 6	73	0	0	0	0	0	0	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Bayshore Total		432	360	345	347	329	322	308	
Bayshore Capacity		510	85%	71%	68%	68%	65%	63%	60%
Bear Valley	Kindergarten	51	49	36	40	41	47	47	
	Grade 1	47	52	49	40	41	41	47	
	Grade 2	58	53	56	53	42	43	42	
	Grade 3	51	57	54	57	53	43	42	
	Grade 4	59	51	57	56	56	55	42	
	Grade 5	58	62	58	62	54	56	59	
	Grade 6	57	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Bear Valley Total		382	325	311	309	288	286	280	
Bear Valley Capacity		461	83%	70%	67%	67%	62%	62%	61%
Birchwood ABC	Kindergarten	39	42	39	37	35	40	40	
	Grade 1	21	37	41	41	36	34	39	
	Grade 2	34	26	38	40	40	38	32	
	Grade 3	44	35	23	38	41	41	37	
	Grade 4	27	43	37	23	35	41	39	
	Grade 5	43	33	44	39	23	34	44	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	14	14	14	14	14	14	14	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Birchwood ABC Total		239	247	253	249	241	259	262	
Birchwood ABC Capacity		379	63%	65%	67%	66%	64%	68%	69%
Bowman	Kindergarten	55	55	51	33	41	47	47	
	Grade 1	79	59	54	55	35	40	46	
	Grade 2	64	74	61	56	52	34	39	
	Grade 3	69	67	78	64	60	56	36	
	Grade 4	87	69	67	83	62	62	56	
	Grade 5	68	86	69	66	72	58	62	
	Grade 6	56	0	0	0	0	0	0	
	Intensive	56	56	56	56	56	56	56	
	Pre-K/Sp Ed Pre-K	39	39	39	39	39	39	39	
Bowman Total		573	505	475	452	417	392	381	
Bowman Capacity		549	104%	92%	87%	82%	76%	71%	69%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Campbell	Kindergarten	40	35	37	40	39	44	44
	Grade 1	58	38	34	39	40	38	43
	Grade 2	56	57	38	35	39	39	36
	Grade 3	54	56	57	38	35	40	38
	Grade 4	64	54	56	58	36	34	38
	Grade 5	60	59	52	53	50	36	33
	Grade 6	48	0	0	0	0	0	0
	Intensive	7	7	7	7	7	7	7
	Pre-K/Sp Ed Pre-K	6	6	6	6	6	6	6
Campbell Total		393	312	287	276	252	244	245
Campbell Capacity		469	84%	67%	61%	59%	54%	52%
Chester Valley	Kindergarten	35	33	24	25	27	31	31
	Grade 1	21	36	33	29	25	27	31
	Grade 2	37	21	36	35	32	25	26
	Grade 3	40	39	21	38	35	30	27
	Grade 4	40	38	37	19	34	34	26
	Grade 5	26	39	38	38	18	34	35
	Grade 6	0	0	0	0	0	0	0
	Intensive	13	13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15
Chester Valley Total		227	234	217	212	199	209	204
Chester Valley Capacity		258	88%	91%	84%	82%	77%	81%
Chinook	Kindergarten	59	60	50	53	47	50	50
	Grade 1	67	64	61	56	53	50	48
	Grade 2	65	68	63	63	58	52	51
	Grade 3	63	65	67	67	58	56	52
	Grade 4	68	58	62	66	63	54	51
	Grade 5	67	68	61	62	60	52	57
	Grade 6	65	0	0	0	0	0	0
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15
Chinook Total		472	401	382	385	357	332	327
Chinook Capacity		501	94%	80%	76%	77%	71%	66%
Chugach Optional	Kindergarten	44	39	34	34	34	40	40
	Grade 1	36	36	32	30	28	28	32
	Grade 2	36	36	37	34	31	29	28
	Grade 3	38	38	39	39	36	33	30
	Grade 4	39	39	40	41	39	37	33
	Grade 5	35	35	35	35	33	33	34
	Grade 6	35	0	0	0	0	0	0
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Chugach Optional Total		265	225	219	215	203	202	199
Chugach Optional Capacity		255	104%	88%	86%	84%	80%	79%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Chugiak	Kindergarten	72	67	56	57	66	75	75	
	Grade 1	69	78	71	64	61	71	79	
	Grade 2	83	75	75	71	65	56	67	
	Grade 3	80	78	69	72	70	62	54	
	Grade 4	82	79	79	74	69	72	62	
	Grade 5	81	80	78	77	66	64	67	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Chugiak Total		467	457	428	415	397	400	404	
Chugiak Capacity		510	92%	90%	84%	81%	78%	78%	79%
College Gate	Kindergarten	54	45	39	39	40	46	46	
	Grade 1	56	52	43	40	38	38	43	
	Grade 2	63	56	54	48	39	37	38	
	Grade 3	61	59	58	55	50	41	37	
	Grade 4	56	57	60	54	54	51	40	
	Grade 5	52	53	53	57	47	48	49	
	Grade 6	50	0	0	0	0	0	0	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
College Gate Total		411	341	326	312	287	280	272	
College Gate Capacity		501	82%	68%	65%	62%	57%	56%	54%
Creekside Park	Kindergarten	52	50	51	50	49	56	56	
	Grade 1	58	58	55	56	52	50	57	
	Grade 2	52	52	62	57	56	51	48	
	Grade 3	60	58	62	62	55	55	49	
	Grade 4	69	63	55	60	57	53	52	
	Grade 5	51	68	63	54	54	54	54	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	14	14	14	14	14	14	14	
	Pre-K/Sp Ed Pre-K	25	25	25	25	25	25	25	
Creekside Park Total		381	388	387	378	362	358	355	
Creekside Park Capacity		460	83%	84%	84%	82%	79%	78%	77%
Denali Montessori	Kindergarten	55	51	46	42	45	43	43	
	Grade 1	54	55	48	48	42	42	41	
	Grade 2	56	58	53	47	50	40	39	
	Grade 3	43	52	55	51	50	47	36	
	Grade 4	42	44	52	56	49	50	45	
	Grade 5	51	40	46	50	48	44	49	
	Grade 6	37	0	0	0	0	0	0	
	Intensive	23	23	23	23	23	23	23	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Denali Montessori Total		378	340	340	334	324	306	293	
Denali Montessori Capacity		501	75%	68%	68%	67%	65%	61%	58%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Eagle River	Kindergarten	49	42	36	36	37	42	42	
	Grade 1	53	50	40	37	35	35	40	
	Grade 2	51	47	48	41	36	34	33	
	Grade 3	37	51	51	50	41	36	33	
	Grade 4	39	41	48	50	45	38	33	
	Grade 5	44	36	37	44	42	46	36	
	Grade 6	38	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14	
Eagle River Total		325	281	274	272	250	245	231	
Eagle River Capacity		477	68%	59%	57%	57%	52%	51%	48%
Fairview	Kindergarten	47	54	37	38	30	36	36	
	Grade 1	53	48	53	41	39	33	35	
	Grade 2	45	47	52	53	45	40	30	
	Grade 3	48	49	53	52	53	44	40	
	Grade 4	69	52	50	55	51	53	44	
	Grade 5	59	60	48	50	47	45	50	
	Grade 6	36	0	0	0	0	0	0	
	Intensive	13	13	13	13	13	13	13	
	Pre-K/Sp Ed Pre-K	28	28	28	28	28	28	28	
Fairview Total		398	351	334	330	306	292	276	
Fairview Capacity		573	69%	61%	58%	58%	53%	51%	48%
Fire Lake	Kindergarten	30	38	30	34	30	35	35	
	Grade 1	28	32	37	34	35	33	32	
	Grade 2	35	30	31	35	36	34	35	
	Grade 3	38	36	32	32	38	36	33	
	Grade 4	33	38	36	31	29	40	34	
	Grade 5	36	31	38	38	29	28	42	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	17	17	17	17	17	17	17	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Fire Lake Total		217	222	221	221	214	223	228	
Fire Lake Capacity		412	53%	54%	54%	54%	52%	54%	55%
Girdwood K-8	Kindergarten	13	16	12	12	11	12	12	
	Grade 1	18	18	17	13	15	11	12	
	Grade 2	22	21	23	18	18	17	12	
	Grade 3	23	23	20	17	17	18	17	
	Grade 4	26	21	22	20	15	17	15	
	Grade 5	21	24	21	21	17	14	16	
	Grade 6	12	21	25	21	21	17	13	
	Grade 7	19	14	20	23	20	20	18	
	Grade 8	15	18	14	18	19	18	18	
Intensive	3	3	3	3	3	3	3		
	Pre-K/Sp Ed Pre-K	4	4	4	4	4	4	4	
Girdwood K-8 Total		176	183	181	170	160	151	140	
Girdwood K-8 Capacity		263	67%	70%	69%	65%	61%	57%	53%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Gladys Wood	Kindergarten	38	22	28	38	36	41	41
	Grade 1	39	38	25	34	38	34	39
	Grade 2	45	37	44	25	33	37	37
	Grade 3	35	44	39	42	24	32	35
	Grade 4	31	36	44	39	39	24	31
	Grade 5	38	32	35	43	37	38	25
	Grade 6	39	0	0	0	0	0	0
	Intensive	10	10	10	10	10	10	10
	Pre-K/Sp Ed Pre-K	19	19	19	19	19	19	19
Gladys Wood Total		294	238	244	250	236	235	237
Gladys Wood Capacity		436	67%	55%	56%	57%	54%	54%
Government Hill	Kindergarten	75	65	54	56	53	51	51
	Grade 1	68	74	64	57	56	54	49
	Grade 2	86	65	71	64	58	53	53
	Grade 3	63	81	64	70	62	54	49
	Grade 4	65	60	76	61	64	58	49
	Grade 5	54	60	57	72	51	56	55
	Grade 6	61	0	0	0	0	0	0
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	3	3	3	3	3	3	3
Government Hill Total		477	410	391	385	349	331	311
Government Hill Capacity		525	91%	78%	74%	73%	66%	63%
Homestead	Kindergarten	36	46	24	34	29	33	33
	Grade 1	42	37	43	27	34	29	32
	Grade 2	44	43	40	48	30	33	31
	Grade 3	50	47	47	45	51	33	38
	Grade 4	51	49	46	48	43	51	33
	Grade 5	48	49	49	47	44	42	52
	Grade 6	43	0	0	0	0	0	0
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Homestead Total		316	273	251	251	233	223	221
Homestead Capacity		494	64%	55%	51%	51%	47%	45%
Huffman	Kindergarten	31	37	31	35	35	40	40
	Grade 1	52	32	40	36	39	37	43
	Grade 2	40	53	34	43	38	40	37
	Grade 3	47	42	56	35	46	39	40
	Grade 4	46	50	45	57	35	49	39
	Grade 5	58	50	52	48	55	36	53
	Grade 6	51	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Huffman Total		325	264	258	254	248	241	252
Huffman Capacity		404	80%	65%	64%	63%	61%	62%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Inlet View	Kindergarten	36	32	31	30	32	36	36
	Grade 1	35	33	29	31	28	29	34
	Grade 2	33	33	35	31	29	28	27
	Grade 3	27	33	34	34	30	31	27
	Grade 4	35	28	33	35	32	29	29
	Grade 5	38	35	30	33	32	30	30
	Grade 6	28	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	1	0	0	0	0	0	0
Inlet View Total		234	195	193	195	184	184	184
Inlet View Capacity		170	138%	115%	114%	115%	108%	108%
Kasuun	Kindergarten	43	42	37	33	33	38	38
	Grade 1	45	45	43	41	35	34	39
	Grade 2	63	45	49	42	38	33	31
	Grade 3	60	62	51	51	44	41	36
	Grade 4	65	59	60	53	48	46	39
	Grade 5	56	65	60	62	45	43	46
	Grade 6	75	0	0	0	0	0	0
	Intensive	17	17	17	17	17	17	17
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Kasuun Total		424	335	317	299	260	252	246
Kasuun Capacity		469	90%	71%	68%	64%	55%	54%
Kincaid	Kindergarten	53	49	50	49	43	49	49
	Grade 1	54	53	49	53	50	41	47
	Grade 2	57	56	56	53	52	52	42
	Grade 3	48	60	57	56	54	52	51
	Grade 4	54	50	62	60	57	56	53
	Grade 5	75	51	47	60	52	51	55
	Grade 6	61	0	0	0	0	0	0
	Intensive	33	33	33	33	33	33	33
	Pre-K/Sp Ed Pre-K	1	0	0	0	0	0	0
Kincaid Total		436	352	354	364	341	334	330
Kincaid Capacity		495	88%	71%	72%	74%	69%	67%
Klatt	Kindergarten	38	30	40	32	34	39	39
	Grade 1	33	40	33	45	35	37	40
	Grade 2	45	34	41	35	47	35	37
	Grade 3	30	46	33	40	37	47	33
	Grade 4	48	31	50	35	44	42	47
	Grade 5	53	47	29	49	35	40	40
	Grade 6	54	0	0	0	0	0	0
	Intensive	28	28	28	28	28	28	28
	Pre-K/Sp Ed Pre-K	12	12	12	12	12	12	12
Klatt Total		341	268	266	276	272	280	276
Klatt Capacity		379	90%	71%	70%	73%	72%	73%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Lake Hood	Kindergarten	14	26	20	24	24	28	28	
	Grade 1	28	15	27	22	27	27	28	
	Grade 2	42	29	15	29	23	27	28	
	Grade 3	24	42	29	15	28	23	27	
	Grade 4	30	25	44	31	16	30	24	
	Grade 5	33	30	26	45	28	15	31	
	Grade 6	47	0	0	0	0	0	0	
	Intensive	13	13	13	13	13	13	13	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Lake Hood Total		231	180	174	179	159	163	179	
Lake Hood Capacity		469	49%	38%	37%	38%	34%	35%	38%
Lake Otis	Kindergarten	44	48	31	30	36	33	33	
	Grade 1	46	44	45	31	30	35	31	
	Grade 2	46	44	42	44	29	27	31	
	Grade 3	37	46	45	42	48	30	27	
	Grade 4	48	38	45	45	42	49	27	
	Grade 5	38	49	39	45	40	39	48	
	Grade 6	38	0	0	0	0	0	0	
	Intensive	24	24	24	24	24	24	24	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Lake Otis Total		337	309	287	277	265	253	237	
Lake Otis Capacity		445	76%	69%	64%	62%	60%	57%	53%
Mountain View	Kindergarten	35	38	28	30	25	30	30	
	Grade 1	42	40	39	29	31	28	30	
	Grade 2	46	40	38	39	28	33	26	
	Grade 3	39	44	40	39	36	26	32	
	Grade 4	43	45	46	43	43	37	26	
	Grade 5	48	47	50	47	39	41	38	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Mountain View Total		271	272	259	245	220	213	200	
Mountain View Capacity		477	57%	57%	54%	51%	46%	45%	42%
Muldoon	Kindergarten	57	56	54	53	53	55	55	
	Grade 1	71	55	54	57	53	51	53	
	Grade 2	67	71	56	61	59	53	50	
	Grade 3	65	68	70	56	61	61	52	
	Grade 4	74	66	69	72	54	62	60	
	Grade 5	63	69	67	68	64	50	61	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	22	22	22	22	22	22	22	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Muldoon Total		436	424	409	406	383	371	370	
Muldoon Capacity		477	91%	89%	86%	85%	80%	78%	78%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
North Star	Kindergarten	47	50	42	50	51	58	58
	Grade 1	59	51	50	45	52	51	59
	Grade 2	42	56	53	48	44	51	48
	Grade 3	48	45	53	51	49	42	48
	Grade 4	44	50	49	56	52	51	43
	Grade 5	48	45	50	48	49	46	50
	Grade 6	56	0	0	0	0	0	0
	Intensive	27	27	27	27	27	27	27
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
North Star Total		388	341	341	342	341	343	350
North Star Capacity		517	75%	66%	66%	66%	66%	68%
Northern Lights ABC	Kindergarten	66	59	50	50	52	59	59
	Grade 1	66	66	59	55	52	52	60
	Grade 2	74	74	76	69	63	59	58
	Grade 3	62	63	64	64	59	54	49
	Grade 4	62	62	63	65	62	60	53
	Grade 5	77	77	77	78	73	73	75
	Grade 6	67	66	67	68	67	62	63
	Grade 7	48	49	50	49	50	48	45
	Grade 8	51	52	52	53	50	52	51
Intensive	0	0	0	0	0	0	0	
Northern Lights ABC Total		573	568	558	551	528	519	513
Northern Lights ABC Capacity		607	89%	89%	88%	87%	83%	81%
Northwood ABC	Kindergarten	30	28	28	27	25	29	29
	Grade 1	36	31	26	28	25	24	27
	Grade 2	37	36	29	30	28	25	26
	Grade 3	25	36	35	33	29	29	22
	Grade 4	33	26	35	35	31	29	28
	Grade 5	27	35	24	36	33	32	28
	Grade 6	39	0	0	0	0	0	0
	Intensive	21	21	21	21	21	21	21
		Pre-K/Sp Ed Pre-K	38	38	38	38	38	38
Northwood ABC Total		286	251	236	248	230	227	219
Northwood ABC Capacity		371	77%	68%	64%	67%	62%	61%
Nunaka Valley	Kindergarten	19	18	14	17	21	24	24
	Grade 1	25	20	17	16	17	21	23
	Grade 2	21	23	19	16	19	16	20
	Grade 3	20	24	25	22	13	16	13
	Grade 4	28	17	26	27	21	10	17
	Grade 5	27	28	16	27	26	19	9
	Grade 6	0	0	0	0	0	0	0
	Intensive	28	28	28	28	28	28	28
		Pre-K/Sp Ed Pre-K	40	40	40	40	40	40
Nunaka Valley Total		208	198	185	193	185	174	174
Nunaka Valley Capacity		306	68%	65%	60%	63%	60%	57%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Ocean View	Kindergarten	44	56	32	44	45	51	51
	Grade 1	41	48	53	32	42	42	48
	Grade 2	40	44	46	54	30	41	40
	Grade 3	41	40	49	53	52	29	38
	Grade 4	53	45	43	49	49	50	26
	Grade 5	48	53	44	42	44	45	50
	Grade 6	54	0	0	0	0	0	0
	Intensive	13	13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	32	32	32	32	32	32	32
Ocean View Total		366	331	312	319	307	303	298
Ocean View Capacity		525	70%	63%	59%	61%	58%	57%
O'Malley	Kindergarten	58	38	32	35	36	41	41
	Grade 1	59	57	35	36	35	36	41
	Grade 2	49	58	57	39	34	35	35
	Grade 3	58	49	56	55	38	37	34
	Grade 4	55	55	47	53	51	40	35
	Grade 5	44	56	53	48	50	50	39
	Grade 6	48	0	0	0	0	0	0
	Intensive	4	4	4	4	4	4	4
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
O'Malley Total		375	317	284	270	248	243	229
O'Malley Capacity		437	86%	73%	65%	62%	57%	52%
Orion	Kindergarten	63	76	56	67	56	64	64
	Grade 1	69	60	68	55	60	54	61
	Grade 2	69	59	51	61	47	52	45
	Grade 3	66	59	55	46	58	44	48
	Grade 4	61	56	50	50	43	52	38
	Grade 5	44	53	54	44	43	38	51
	Grade 6	43	0	0	0	0	0	0
	Intensive	11	11	11	11	11	11	11
	Pre-K/Sp Ed Pre-K	22	22	22	22	22	22	22
Orion Total		448	396	367	356	340	337	340
Orion Capacity		485	92%	82%	76%	73%	70%	69%
Ptarmigan	Kindergarten	59	50	43	44	46	43	43
	Grade 1	64	59	50	46	45	47	43
	Grade 2	49	61	53	49	45	43	43
	Grade 3	57	51	63	59	51	47	43
	Grade 4	55	56	53	61	56	49	43
	Grade 5	63	56	56	55	55	53	48
	Grade 6	0	0	0	0	0	0	0
	Intensive	15	15	15	15	15	15	15
	Pre-K/Sp Ed Pre-K	31	31	31	31	31	31	31
Ptarmigan Total		393	379	364	360	344	328	309
Ptarmigan Capacity		468	84%	81%	78%	77%	74%	66%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Rabbit Creek	Kindergarten	45	52	40	43	42	34	34	
	Grade 1	52	49	54	45	46	43	35	
	Grade 2	56	52	50	57	47	46	44	
	Grade 3	58	59	58	53	59	49	47	
	Grade 4	51	60	61	62	52	61	48	
	Grade 5	68	54	62	63	58	53	66	
	Grade 6	79	0	0	0	0	0	0	
	Intensive	19	19	19	19	19	19	19	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Rabbit Creek Total		428	345	344	342	323	305	293	
Rabbit Creek Capacity		404	106%	85%	85%	85%	80%	75%	73%
Ravenwood	Kindergarten	63	50	39	39	40	46	46	
	Grade 1	55	65	54	42	40	42	48	
	Grade 2	63	57	63	61	45	43	43	
	Grade 3	56	67	63	68	67	50	47	
	Grade 4	61	58	65	64	64	61	47	
	Grade 5	68	61	60	64	58	63	65	
	Grade 6	73	0	0	0	0	0	0	
	Intensive	13	13	13	13	13	13	13	
	Pre-K/Sp Ed Pre-K	9	9	9	9	9	9	9	
Ravenwood Total		461	380	366	360	336	327	318	
Ravenwood Capacity		428	108%	89%	86%	84%	79%	76%	74%
Rogers Park	Kindergarten	36	61	37	38	38	44	44	
	Grade 1	48	43	68	48	45	44	50	
	Grade 2	46	47	50	61	54	51	48	
	Grade 3	77	53	49	52	63	56	51	
	Grade 4	72	80	56	55	55	69	59	
	Grade 5	60	74	80	60	51	53	70	
	Grade 6	83	0	0	0	0	0	0	
	Intensive	5	5	5	5	5	5	5	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Rogers Park Total		427	363	345	319	311	322	327	
Rogers Park Capacity		510	84%	71%	68%	63%	61%	63%	64%
Russian Jack	Kindergarten	40	47	36	37	40	46	46	
	Grade 1	45	40	43	36	38	39	43	
	Grade 2	50	42	38	42	35	36	37	
	Grade 3	43	49	46	34	45	32	33	
	Grade 4	43	43	49	49	33	46	31	
	Grade 5	40	44	45	50	44	30	47	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Russian Jack Total		280	284	276	267	254	248	256	
Russian Jack Capacity		468	60%	61%	59%	57%	54%	53%	55%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Sand Lake	Kindergarten	59	62	52	59	60	48	48	
	Grade 1	72	62	65	59	58	58	45	
	Grade 2	69	74	61	67	59	57	55	
	Grade 3	61	67	69	66	65	58	54	
	Grade 4	67	60	61	68	59	61	52	
	Grade 5	68	66	58	66	61	54	61	
	Grade 6	69	0	0	0	0	0	0	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Sand Lake Total		468	394	369	388	365	339	318	
Sand Lake Capacity		534	88%	74%	69%	73%	68%	63%	60%
Scenic Park	Kindergarten	58	61	53	49	51	59	59	
	Grade 1	59	58	60	56	50	50	57	
	Grade 2	81	57	56	61	55	48	47	
	Grade 3	66	81	60	59	64	56	49	
	Grade 4	62	66	80	63	58	65	55	
	Grade 5	65	63	68	79	57	55	67	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2	
Scenic Park Total		394	389	380	370	338	336	337	
Scenic Park Capacity		486	81%	80%	78%	76%	70%	69%	69%
Spring Hill	Kindergarten	37	39	40	38	34	27	27	
	Grade 1	46	41	40	44	41	35	28	
	Grade 2	56	51	42	42	45	42	35	
	Grade 3	38	57	49	44	43	46	41	
	Grade 4	43	42	55	52	42	45	47	
	Grade 5	50	44	41	54	45	40	44	
	Grade 6	46	0	0	0	0	0	0	
	Intensive	25	25	25	25	25	25	25	
	Pre-K/Sp Ed Pre-K	28	28	28	28	28	28	28	
Spring Hill Total		369	327	320	327	303	288	275	
Spring Hill Capacity		367	101%	89%	87%	89%	83%	78%	75%
Susitna	Kindergarten	62	64	49	65	54	48	48	
	Grade 1	53	64	65	54	67	55	43	
	Grade 2	58	53	64	68	58	67	53	
	Grade 3	63	58	53	69	68	58	66	
	Grade 4	67	64	55	51	65	66	55	
	Grade 5	66	66	63	53	45	60	66	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Susitna Total		387	387	367	378	375	372	349	
Susitna Capacity		456	85%	85%	80%	83%	82%	82%	77%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Taku	Kindergarten	45	42	31	33	17	19	19	
	Grade 1	36	42	37	30	29	19	14	
	Grade 2	41	40	44	44	33	29	18	
	Grade 3	35	40	37	45	41	32	28	
	Grade 4	35	33	37	35	38	38	29	
	Grade 5	37	36	36	37	32	40	39	
	Grade 6	40	0	0	0	0	0	0	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	28	28	28	28	28	28	28	
Taku Total		300	264	253	255	221	208	178	
Taku Capacity		278	108%	95%	91%	92%	79%	75%	64%
Trailside	Kindergarten	51	44	37	40	41	64	64	
	Grade 1	59	54	46	41	41	42	66	
	Grade 2	65	62	52	45	43	43	42	
	Grade 3	64	64	61	55	45	44	39	
	Grade 4	65	62	64	62	51	45	42	
	Grade 5	59	66	64	65	57	51	47	
	Grade 6	47	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Trailside Total		427	369	341	325	295	306	317	
Trailside Capacity		550	78%	67%	62%	59%	54%	56%	58%
Tudor	Kindergarten	49	46	42	43	45	37	37	
	Grade 1	55	47	45	44	43	44	35	
	Grade 2	52	54	51	46	44	44	42	
	Grade 3	43	50	52	49	45	44	39	
	Grade 4	37	42	47	52	45	43	40	
	Grade 5	45	39	43	48	45	42	44	
	Grade 6	53	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Tudor Total		334	278	280	282	267	254	237	
Tudor Capacity		436	77%	64%	64%	65%	61%	58%	54%
Turnagain	Kindergarten	36	70	42	53	38	44	44	
	Grade 1	33	36	69	44	54	37	42	
	Grade 2	45	28	42	67	40	50	32	
	Grade 3	47	38	24	40	67	35	44	
	Grade 4	44	43	34	21	35	62	31	
	Grade 5	35	40	38	30	15	29	59	
	Grade 6	42	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	12	12	12	12	12	12	12	
Turnagain Total		294	267	261	267	261	269	264	
Turnagain Capacity		501	59%	53%	52%	53%	52%	54%	53%

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Tyson	Kindergarten	42	54	41	48	33	30	29	
	Grade 1	54	43	52	46	46	38	25	
	Grade 2	50	55	51	49	49	39	34	
	Grade 3	56	50	59	53	55	42	44	
	Grade 4	53	56	54	57	53	53	43	
	Grade 5	55	55	59	53	51	49	57	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	24	24	24	24	24	24	24	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Tyson Total		350	353	356	346	327	291	272	
Tyson Capacity		461	76%	77%	77%	75%	71%	63%	59%
Ursa Major*	Kindergarten	0	0	0	0	0	0	0	
	Grade 1	0	0	0	0	0	0	0	
	Grade 2	0	0	0	0	0	0	0	
	Grade 3	0	0	0	0	0	0	0	
	Grade 4	0	0	0	0	0	0	0	
	Grade 5	0	0	0	0	0	0	0	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Ursa Major Total		0	0	0	0	0	0	0	
Ursa Major Capacity		525	0%	0%	0%	0%	0%	0%	
Ursa Minor	Kindergarten	49	72	80	52	57	65	65	
	Grade 1	51	51	71	88	50	58	66	
	Grade 2	54	49	50	74	90	50	57	
	Grade 3	51	49	48	47	72	89	47	
	Grade 4	46	49	48	47	44	72	85	
	Grade 5	43	40	44	43	38	37	68	
	Grade 6	35	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Ursa Minor Total		346	327	358	368	368	388	405	
Ursa Minor Capacity		283	122%	116%	127%	130%	137%	143%	
Williwaw	Kindergarten	55	52	47	43	46	53	53	
	Grade 1	46	52	49	47	41	44	50	
	Grade 2	42	43	57	51	46	47	42	
	Grade 3	44	45	47	56	50	47	45	
	Grade 4	43	44	47	50	52	48	44	
	Grade 5	42	41	42	46	43	47	47	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	41	41	41	41	41	41	41	
	Pre-K/Sp Ed Pre-K	21	21	21	21	21	21	21	
Williwaw Total		334	339	351	355	340	348	343	
Williwaw Capacity		396	84%	86%	89%	90%	86%	88%	87%

*School closed due to structural issues. Repairs are planned.

Table 4A

Elementary Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Willow Crest	Kindergarten	46	35	37	26	30	22	22	
	Grade 1	35	44	30	38	27	29	26	
	Grade 2	34	38	42	29	37	25	26	
	Grade 3	46	39	39	46	28	39	23	
	Grade 4	45	47	42	42	44	28	39	
	Grade 5	37	46	48	39	42	39	26	
	Grade 6	48	0	0	0	0	0	0	
	Intensive	14	27	27	27	27	27	27	
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14	
Willow Crest Total		319	290	279	261	249	223	203	
Willow Crest Capacity		428	75%	68%	65%	61%	58%	52%	47%
Wonder Park	Kindergarten	38	46	34	32	33	38	38	
	Grade 1	27	42	46	37	33	37	38	
	Grade 2	41	26	42	47	37	32	35	
	Grade 3	35	40	26	44	50	37	31	
	Grade 4	47	40	43	26	43	51	39	
	Grade 5	41	47	40	42	21	45	49	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	27	27	27	27	27	27	27	
	Pre-K/Sp Ed Pre-K	30	30	30	30	30	30	30	
Wonder Park Total		286	298	288	285	274	297	287	
Wonder Park Capacity		435	66%	69%	66%	66%	63%	68%	66%

Table 4B

Middle School Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Begich	Grade 6	281	269	309	305	289	234	251
	Grade 7	294	317	292	329	322	304	248
	Grade 8	289	304	312	280	299	307	290
	Intensive	17	17	17	17	17	17	17
	Begich Total	881	907	930	931	927	862	806
Begich Capacity	1,070	82%	85%	87%	87%	87%	81%	75%
Central	Grade 6	0	323	328	326	357	288	279
	Grade 7	185	207	222	216	220	236	201
	Grade 8	189	143	189	204	188	200	217
	Intensive	2	2	2	2	2	2	2
	Central Total	376	675	741	748	767	726	699
Central Capacity	519	72%	130%	143%	144%	148%	140%	135%
Clark	Grade 6	246	258	264	257	261	220	231
	Grade 7	237	251	259	260	251	254	214
	Grade 8	281	234	234	242	231	232	236
	Intensive	15	15	15	15	15	15	15
	Clark Total	779	758	772	774	758	721	696
Clark Capacity	1,226	64%	62%	63%	63%	62%	59%	57%
Goldenview	Grade 6	0	280	266	249	269	229	222
	Grade 7	363	354	352	329	317	323	299
	Grade 8	294	370	355	354	310	329	321
	Intensive	11	11	11	11	11	11	11
	Goldenview Total	668	1,015	984	943	907	892	853
Goldenview Capacity	900	74%	113%	109%	105%	101%	99%	95%
Gruening	Grade 6	0	231	240	236	242	209	217
	Grade 7	288	279	262	264	264	258	242
	Grade 8	297	290	272	255	243	255	249
	Intensive	11	11	11	11	11	11	11
	Gruening Total	596	811	785	766	760	733	719
Gruening Capacity	727	82%	112%	108%	105%	105%	101%	99%
Hanshew	Grade 6	0	361	394	358	367	305	266
	Grade 7	273	309	322	330	304	303	270
	Grade 8	300	308	324	332	315	309	307
	Intensive	8	8	8	8	8	8	8
	Hanshew Total	581	986	1,048	1,028	994	925	851
Hanshew Capacity	858	68%	115%	122%	120%	116%	108%	99%
Mears	Grade 6	0	332	325	293	330	270	264
	Grade 7	326	343	343	325	299	321	284
	Grade 8	346	345	337	338	302	290	312
	Intensive	11	11	11	11	11	11	11
	Mears Total	683	1,031	1,016	967	942	892	871
Mears Capacity	853	80%	121%	119%	113%	110%	105%	102%

Table 4B

Middle School Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Mirror Lake	Grade 6	177	187	174	192	182	142	154	
	Grade 7	188	175	209	192	209	198	156	
	Grade 8	184	177	166	200	174	199	187	
	Intensive	1	1	1	1	1	1	1	
Mirror Lake Total		550	540	550	585	566	540	498	
Mirror Lake Capacity		972	57%	56%	57%	60%	58%	56%	51%
Romig	Grade 6	0	224	253	231	245	188	189	
	Grade 7	372	358	321	342	325	325	280	
	Grade 8	326	339	353	316	319	317	317	
	Intensive	10	10	10	10	10	10	10	
Romig Total		708	931	937	899	899	840	796	
Romig Capacity		915	77%	102%	102%	98%	98%	92%	87%
Wendler	Grade 6	0	239	245	244	249	222	203	
	Grade 7	188	210	202	196	199	201	192	
	Grade 8	181	195	212	200	183	188	204	
	Intensive	16	16	16	16	16	16	16	
Wendler Total		385	660	675	656	647	627	615	
Wendler Capacity		671	57%	98%	101%	98%	96%	93%	92%

Table 4C

High School Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Bartlett	Grade 9	401	382	364	389	352	374	411
	Grade 10	352	380	345	332	357	351	349
	Grade 11	337	310	299	283	276	319	350
	Grade 12	292	319	283	297	252	261	332
	Intensive	19	19	19	19	19	19	19
Bartlett Total		1,401	1,410	1,310	1,320	1,256	1,324	1,461
Bartlett Capacity		1,873	75%	75%	70%	70%	67%	78%
Chugiak	Grade 9	248	249	247	239	231	210	253
	Grade 10	230	242	255	226	212	243	205
	Grade 11	233	229	214	215	178	178	200
	Grade 12	194	220	215	199	193	166	163
	Intensive	11	11	11	11	11	11	11
Chugiak Total		916	951	942	890	825	808	832
Chugiak Capacity		1,629	56%	58%	58%	55%	51%	51%
Dimond	Grade 9	364	386	374	382	346	336	296
	Grade 10	384	362	369	342	348	353	310
	Grade 11	328	329	359	339	316	302	300
	Grade 12	314	308	327	303	284	288	273
	Intensive	16	16	16	16	16	16	16
Dimond Total		1,406	1,401	1,445	1,382	1,310	1,295	1,195
Dimond Capacity		1,642	86%	85%	88%	84%	80%	79%
Eagle River	Grade 9	232	239	235	229	200	196	220
	Grade 10	201	223	229	227	216	200	186
	Grade 11	189	196	184	187	183	178	157
	Grade 12	169	179	176	182	174	173	166
	Intensive	5	5	5	5	5	5	5
Eagle River Total		796	842	829	830	778	752	734
Eagle River Capacity		974	82%	86%	85%	85%	80%	77%
Bettye Davis East High School	Grade 9	475	463	432	457	435	397	436
	Grade 10	468	456	438	403	424	427	382
	Grade 11	383	401	397	365	346	345	336
	Grade 12	331	363	382	354	335	334	328
	Intensive	30	30	30	30	30	30	30
East Total		1,687	1,713	1,679	1,609	1,570	1,533	1,512
East Capacity		2,221	76%	77%	76%	72%	71%	68%

Table 4C

High School Membership by Grade - 2023 - 2029

School Name	Grade	Actual							
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Service	Grade 9	451	399	403	417	398	407	389	
	Grade 10	417	436	386	386	400	411	400	
	Grade 11	349	384	354	359	307	342	341	
	Grade 12	299	326	360	372	328	294	315	
	Intensive	22	22	22	22	22	22	22	
Service Total		1,538	1,567	1,525	1,556	1,455	1,476	1,467	
Service Capacity		1,919	80%	82%	79%	81%	76%	77%	76%
South	Grade 9	327	335	373	367	341	310	350	
	Grade 10	358	327	319	367	356	360	302	
	Grade 11	309	330	341	288	306	323	311	
	Grade 12	281	298	320	329	264	299	297	
	Intensive	15	15	15	15	15	15	15	
South Total		1,290	1,305	1,368	1,366	1,282	1,307	1,275	
South Capacity		1,589	81%	82%	86%	86%	81%	82%	80%
West	Grade 9	479	471	496	493	427	426	441	
	Grade 10	478	476	469	491	479	464	412	
	Grade 11	405	417	407	400	388	404	382	
	Grade 12	389	376	393	372	354	360	373	
	Intensive	21	21	21	21	21	21	21	
West Total		1,772	1,761	1,786	1,777	1,669	1,675	1,629	
West Capacity		1,721	103%	102%	104%	103%	97%	97%	95%

Table 4D

Alternative School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
		2023-2024 9/29/2023						
Alaska Middle College								
	Grade 11	112	112	112	112	112	112	112
	Grade 12	163	163	163	163	163	163	163
	Intensive	0	0	0	0	0	0	0
Alaska Middle College Total		275	275	275	275	275	275	275
Benson								
SEARCH/SAVE II	Grade 6	1	1	1	1	1	1	1
	Grade 7	0	0	0	0	0	0	0
	Grade 8	7	7	7	7	7	7	7
	Grade 9	10	10	10	10	10	10	10
	Grade 10	39	39	39	39	39	39	39
	Grade 11	70	70	70	70	70	70	70
	Grade 12	194	194	194	194	194	194	194
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		321	321	321	321	321	321	321
Benson/Search Capacity		224	143%	143%	143%	143%	143%	143%
Family Part. Correspondence								
	Kindergarten	53	53	53	53	53	53	53
	Grade 1	69	69	69	69	69	69	69
	Grade 2	79	79	79	79	79	79	79
	Grade 3	74	74	74	74	74	74	74
	Grade 4	92	92	92	92	92	92	92
	Grade 5	78	78	78	78	78	78	78
	Grade 6	68	68	68	68	68	68	68
	Grade 7	77	77	77	77	77	77	77
	Grade 8	88	88	88	88	88	88	88
	Grade 9	73	73	73	73	73	73	73
	Grade 10	82	82	82	82	82	82	82
	Grade 11	77	77	77	77	77	77	77
	Grade 12	81	81	81	81	81	81	81
	Intensive	2	2	2	2	2	2	2
Family Part. Charter Total		993	993	993	993	993	993	993
King Tech High School								
	Grade 10	0	0	0	0	0	0	0
	Grade 11	46	46	46	46	46	46	46
	Grade 12	60	60	60	60	60	60	60
	Intensive	0	0	0	0	0	0	0
King Tech High School		106	106	106	106	106	106	106
McLaughlin								
	Grade 7	1	1	1	1	1	1	1
	Grade 8	2	2	2	2	2	2	2
	Grade 9	8	8	8	8	8	8	8
	Grade 10	16	16	16	16	16	16	16
	Grade 11	23	23	23	23	23	23	23
	Grade 12	21	21	21	21	21	21	21
	Intensive	2	2	2	2	2	2	2
McLaughlin Total		73	73	73	73	73	73	73

Table 4D

Alternative School Membership by Grade - 2023 - 2029

School Name	Grade	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
PAIDEIA	Kindergarten	6	6	6	6	6	6	6
	Grade 1	11	11	11	11	11	11	11
	Grade 2	15	15	15	15	15	15	15
	Grade 3	12	12	12	12	12	12	12
	Grade 4	14	14	14	14	14	14	14
	Grade 5	17	17	17	17	17	17	17
	Grade 6	14	14	14	14	14	14	14
	Grade 7	24	24	24	24	24	24	24
	Grade 8	28	28	28	28	28	28	28
	Grade 9	29	29	29	29	29	29	29
	Grade 10	31	31	31	31	31	31	31
	Grade 11	27	27	27	27	27	27	27
	Grade 12	44	44	44	44	44	44	44
	Intensive	0	0	0	0	0	0	0
PAIDEIA Charter Total		272	272	272	272	272	272	272
Polaris K-12	Kindergarten	21	21	21	21	21	21	21
	Grade 1	27	27	27	27	27	27	27
	Grade 2	42	42	42	42	42	42	42
	Grade 3	35	35	35	35	35	35	35
	Grade 4	39	39	39	39	39	39	39
	Grade 5	43	43	43	43	43	43	43
	Grade 6	52	52	52	52	52	52	52
	Grade 7	49	49	49	49	49	49	49
	Grade 8	47	47	47	47	47	47	47
	Grade 9	48	48	48	48	48	48	48
	Grade 10	41	41	41	41	41	41	41
	Grade 11	28	28	28	28	28	28	28
	Grade 12	25	25	25	25	25	25	25
	Intensive	0	0	0	0	0	0	0
Polaris K-12 Total		497	497	497	497	497	497	497
Polaris Capacity	510	97%	97%	97%	97%	97%	97%	97%
SAVE I	Grade 9	2	2	2	2	2	2	2
	Grade 10	4	4	4	4	4	4	4
	Grade 11	42	42	42	42	42	42	42
	Grade 12	135	135	135	135	135	135	135
	Intensive	0	0	0	0	0	0	0
SAVE I Total		183	183	183	183	183	183	183
SAVE I Capacity	127	144%	144%	144%	144%	144%	144%	144%
Steller	Grade 7	58	58	58	58	58	58	58
	Grade 8	34	34	34	34	34	34	34
	Grade 9	54	54	54	54	54	54	54
	Grade 10	48	48	48	48	48	48	48
	Grade 11	41	41	41	41	41	41	41
	Grade 12	15	15	15	15	15	15	15
	Intensive	0	0	0	0	0	0	0
Steller Total		250	250	250	250	250	250	250
Steller Capacity	291	86%	86%	86%	86%	86%	86%	86%

Table 4E

Charter School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
		2023-2024 9/29/2023						
AK Native Cultural Charter	Kindergarten	32	32	32	32	32	32	32
	Grade 1	32	32	32	32	32	32	32
	Grade 2	31	31	31	31	31	31	31
	Grade 3	23	23	23	23	23	23	23
	Grade 4	25	25	25	25	25	25	25
	Grade 5	27	27	27	27	27	27	27
	Grade 6	39	39	39	39	39	39	39
	Grade 7	24	24	24	24	24	24	24
	Grade 8	25	25	25	25	25	25	25
Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15
AK Native Cultural Charter Total		273	273	273	273	273	273	273
Aquarian Charter	Kindergarten	62	62	62	62	62	62	62
	Grade 1	57	57	57	57	57	57	57
	Grade 2	60	60	60	60	60	60	60
	Grade 3	56	56	56	56	56	56	56
	Grade 4	55	55	55	55	55	55	55
	Grade 5	50	50	50	50	50	50	50
	Grade 6	48	48	48	48	48	48	48
	Intensive	2	2	2	2	2	2	2
		Pre-K/Sp Ed Pre-K	0	0	0	0	0	0
Aquarian Charter Total		390	390	390	390	390	390	390
Eagle Academy Charter	Kindergarten	25	25	25	25	25	25	25
	Grade 1	25	25	25	25	25	25	25
	Grade 2	26	26	26	26	26	26	26
	Grade 3	26	26	26	26	26	26	26
	Grade 4	26	26	26	26	26	26	26
	Grade 5	26	26	26	26	26	26	26
	Grade 6	26	26	26	26	26	26	26
	Grade 7	12	12	12	12	12	12	12
	Grade 8	13	13	13	13	13	13	13
Intensive	0	0	0	0	0	0	0	
Eagle Academy Charter Totals		205	205	205	205	205	205	205
Frontier Charter	Kindergarten	28	28	28	28	28	28	28
	Grade 1	25	25	25	25	25	25	25
	Grade 2	36	36	36	36	36	36	36
	Grade 3	24	24	24	24	24	24	24
	Grade 4	34	34	34	34	34	34	34
	Grade 5	38	38	38	38	38	38	38
	Grade 6	39	39	39	39	39	39	39
	Grade 7	44	44	44	44	44	44	44
	Grade 8	55	55	55	55	55	55	55
	Grade 9	79	79	79	79	79	79	79
	Grade 10	69	69	69	69	69	69	69
	Grade 11	65	65	65	65	65	65	65
	Grade 12	77	77	77	77	77	77	77
Intensive	7	7	7	7	7	7	7	
Frontier Charter Total		620	620	620	620	620	620	620

Table 4E

Charter School Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
		2023-2024 9/29/2023						
Highland Tech Charter	Grade 6	19	19	19	19	19	19	19
	Grade 7	25	25	25	25	25	25	25
	Grade 8	23	23	23	23	23	23	23
	Grade 9	29	29	29	29	29	29	29
	Grade 10	34	34	34	34	34	34	34
	Grade 11	23	23	23	23	23	23	23
	Grade 12	25	25	25	25	25	25	25
	Intensive	1	1	1	1	1	1	1
Highland Tech Charter Total		179	179	179	179	179	179	179
Rilke Schule Charter	Kindergarten	79	79	79	79	79	79	79
	Grade 1	66	66	66	66	66	66	66
	Grade 2	63	63	63	63	63	63	63
	Grade 3	57	57	57	57	57	57	57
	Grade 4	53	53	53	53	53	53	53
	Grade 5	40	40	40	40	40	40	40
	Grade 6	40	40	40	40	40	40	40
	Grade 7	39	39	39	39	39	39	39
	Grade 8	30	30	30	30	30	30	30
Intensive	0	0	0	0	0	0	0	
Rilke Schule Charter Total		467	467	467	467	467	467	467
STREAM Charter	Grade 6	61	61	61	61	61	61	61
	Grade 7	55	55	55	55	55	55	55
	Grade 8	63	63	63	63	63	63	63
	Intensive	0	0	0	0	0	0	0
STREAM Charter Totals		179	179	179	179	179	179	179
Winterberry Charter	Kindergarten	26	26	26	26	26	26	26
	Grade 1	32	32	32	32	32	32	32
	Grade 2	30	30	30	30	30	30	30
	Grade 3	27	27	27	27	27	27	27
	Grade 4	30	30	30	30	30	30	30
	Grade 5	28	28	28	28	28	28	28
	Grade 6	26	26	26	26	26	26	26
	Grade 7	27	27	27	27	27	27	27
	Grade 8	28	28	28	28	28	28	28
Intensive	4	4	4	4	4	4	4	
Winterberry Charter Totals		258	258	258	258	258	258	258

Table 4F

Special Services Membership by Grade - 2023 - 2029

School Name	Grade	Actual	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
		2023-2024 9/29/2023						
Whaley	Grade 4	0	0	0	0	0	0	0
	Grade 5	0	0	0	0	0	0	0
	Grade 6	0	0	0	0	0	0	0
	Grade 7	2	2	2	2	2	2	2
	Grade 8	0	0	0	0	0	0	0
	Grade 9	1	1	1	1	1	1	1
	Grade 10	0	0	0	0	0	0	0
	Grade 11	1	1	1	1	1	1	1
	Grade 12	1	1	1	1	1	1	1
	Intensive	45	45	45	45	45	45	45
Whaley		50	50	50	50	50	50	50

Table 5

Elementary Projections Summary: 2023 - 2029

Northeast Area

	Actual 2023-2024 9/29/2023	Projected Enrollment					
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Number of Classrooms	238	238	238	238	238	238	238
Program Capacity	3,782	3,782	3,782	3,782	3,782	3,782	3,782
Membership							
Kindergarten	413	418	357	371	371	397	397
Grade 1	417	424	417	385	382	375	384
Grade 2	434	400	419	434	394	374	357
Grade 3	444	446	421	441	437	394	369
Grade 4	475	449	447	422	419	431	381
Grade 5	445	471	451	448	376	398	430
Grade 6	38	0	0	0	0	0	0
Intensive	163	163	163	163	163	163	163
Pre-K/Sp Ed Pre-K	471	428	432	436	436	441	450
Total	3,300	3,199	3,107	3,100	2,978	2,973	2,931
% Capacity	87%	85%	82%	82%	79%	79%	77%
Additional Capacity	482	583	675	682	804	809	851

Includes:

Baxter
Chester Valley
Creekside Park

Muldoon
Nunaka Valley
Ptarmigan

Scenic Park
Susitna
Wonder Park

* Does not include base/post elementary schools.

Table 5

Elementary Projections Summary: 2023 - 2029

Eagle River/Chugiak Area

	Actual 2023-2024 9/29/2023	Projected Enrollment					
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Number of Classrooms	188	188	188	188	188	188	188
Program Capacity	3,234	3,234	3,234	3,234	3,234	3,234	3,234
Membership							
Kindergarten	337	338	256	281	277	317	317
Grade 1	310	348	339	278	286	282	314
Grade 2	361	321	346	353	287	285	279
Grade 3	356	370	328	356	370	293	291
Grade 4	344	358	365	331	332	364	279
Grade 5	367	344	360	365	297	319	369
Grade 6	206	0	0	0	0	0	0
Intensive	46	46	46	46	46	46	46
Pre-K/Sp Ed Pre-K	23	23	23	23	23	23	23
Total	2,350	2,148	2,063	2,033	1,918	1,929	1,918
% Capacity	73%	66%	64%	63%	59%	60%	59%
Additional Capacity	884	1,086	1,171	1,201	1,316	1,305	1,316

Includes: Alpenglow Eagle River Ravenwood
 Birchwood ABC (K-6) Fire Lake
 Chugiak Homestead

Table 5

Elementary Projections Summary: 2023 - 2029

Southwest Area

	Actual 2023-2024 9/29/2023	Projected Enrollment					
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Number of Classrooms	244	244	244	244	244	244	244
Program Capacity	4,127	4,127	4,127	4,127	4,127	4,127	4,127
Membership							
Kindergarten	430	403	367	403	378	384	384
Grade 1	450	444	404	399	402	377	367
Grade 2	480	464	453	424	402	398	371
Grade 3	428	483	467	471	416	399	386
Grade 4	491	429	481	471	443	413	380
Grade 5	505	483	426	478	425	412	415
Grade 6	503	0	0	0	0	0	0
Intensive	101	101	101	101	101	101	101
Pre-K/Sp Ed Pre-K	114	113	113	113	113	113	113
Total	3,502	2,920	2,812	2,860	2,680	2,597	2,517
% Capacity	85%	71%	68%	69%	65%	63%	61%
Additional Capacity	625	1,207	1,315	1,267	1,447	1,530	1,610

Includes: Bayshore
Campbell
Chinook

Gladys Wood
Kincaid
Klatt

Ocean View
Sand Lake
Taku

Table 5

**Elementary Projections Summary: 2023 - 2029
East Area**

	Actual 2023-2024 9/29/2023	Projected Enrollment					
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Number of Classrooms	251	251	251	251	251	251	251
Program Capacity	4,042	4,042	4,042	4,042	4,042	4,042	4,042
Membership							
Kindergarten	388	427	331	337	330	349	348
Grade 1	428	394	419	353	342	332	335
Grade 2	437	421	410	414	355	341	317
Grade 3	435	439	432	410	429	350	336
Grade 4	416	439	446	439	405	430	340
Grade 5	411	427	447	448	394	375	435
Grade 6	260	0	0	0	0	0	0
Intensive	120	120	120	120	120	120	120
Pre-K/Sp Ed Pre-K	120	120	120	120	120	120	120
Total	3,015	2,787	2,725	2,641	2,495	2,417	2,351
% Capacity	75%	69%	67%	65%	62%	60%	58%
Additional Capacity	1,027	1,255	1,317	1,401	1,547	1,625	1,691

Includes: Airport Heights Mountain View Tudor
 College Gate Rogers Park Tyson
 Lake Otis Russian Jack Williwaw

Table 5

Elementary Projections Summary: 2023 - 2029

Southeast Area

	Actual 2023-2024 9/29/2023	Projected Enrollment					
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Number of Classrooms	262	262	262	262	262	262	262
Program Capacity	4,291	4,291	4,291	4,291	4,291	4,291	4,291
Membership							
Kindergarten	384	372	316	309	314	350	350
Grade 1	457	407	378	351	328	319	357
Grade 2	473	469	424	395	357	333	317
Grade 3	468	480	483	431	405	373	332
Grade 4	497	469	478	498	412	420	363
Grade 5	482	507	480	489	453	401	432
Grade 6	471	21	25	21	21	17	13
Grade 7	19	14	20	23	20	20	18
Grade 8	15	18	14	18	19	18	18
Intensive	126	126	126	126	126	126	126
Pre-K/Sp Ed Pre-K	87	87	87	87	87	87	87
Total	3,479	2,970	2,831	2,748	2,542	2,464	2,413
% Capacity	81%	69%	66%	64%	59%	57%	56%
Additional Capacity	812	1,321	1,460	1,543	1,749	1,827	1,878
Includes:	Bear Valley Bowman Girdwood (K-8)	Huffman Kasuun O'Malley	Rabbit Creek Spring Hill Trailside				

Table 5

Elementary Projections Summary: 2023 - 2029

West Area

	Actual 2023-2024 9/29/2023	Projected Enrollment					
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Number of Classrooms	250	250	250	250	250	250	250
Program Capacity	4,055	4,055	4,055	4,055	4,055	4,055	4,055
Membership							
Kindergarten	386	411	337	346	328	347	347
Grade 1	401	387	396	354	350	326	341
Grade 2	420	390	392	398	354	339	309
Grade 3	371	415	386	392	396	344	316
Grade 4	407	375	415	392	374	390	332
Grade 5	382	391	367	403	345	336	378
Grade 6	394	0	0	0	0	0	0
Intensive	114	127	127	127	127	127	127
Pre-K/Sp Ed Pre-K	130	129	129	129	129	129	129
Total	3,005	2,625	2,549	2,541	2,403	2,338	2,279
% Capacity	74%	65%	63%	63%	59%	58%	56%
Additional Capacity	1050	1430	1506	1514	1652	1717	1776

Includes: Denali Montessori Inlet View Northwood ABC
 Fairview Lake Hood Turnagain
 Government Hill North Star Willow Crest

Table 5

**Elementary Projections Summary: 2023 - 2029
On Base/Post Schools**

	Actual 2023-2024 9/29/2023	Projected Enrollment					
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Number of Classrooms	104	104	104	104	104	104	104
Program Capacity	1,782	1,782	1,782	1,782	1,782	1,782	1,782
Membership							
Kindergarten	182	193	181	164	151	172	172
Grade 1	191	177	183	192	157	143	169
Grade 2	205	178	164	177	182	142	129
Grade 3	192	186	175	157	172	179	135
Grade 4	168	167	172	166	145	161	165
Grade 5	146	146	158	159	142	128	155
Grade 6	128	0	0	0	0	0	0
Intensive	22	22	22	22	22	22	22
Pre-K/Sp Ed Pre-K	48	48	48	48	48	48	48
Total	1,282	1,117	1,103	1,085	1,019	995	995
% Capacity	72%	63%	62%	61%	57%	56%	56%
Additional Capacity	500	665	679	697	763	787	787

Includes: Aurora Ursa Major**
 Orion Ursa Minor

**School closed due to structural issues. Repairs are not planned or funded.

Table 5

Elementary Projections Summary: 2023 - 2029
Districtwide Schools

	Actual 2023-2024 9/29/2023	Projected Enrollment					
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Number of Classrooms	43	43	43	43	43	43	43
Program Capacity	862	862	862	862	862	862	862
Membership							
Kindergarten	110	98	84	84	86	99	99
Grade 1	102	102	91	85	80	80	92
Grade 2	110	110	113	103	94	88	86
Grade 3	100	101	103	103	95	87	79
Grade 4	101	101	103	106	101	97	86
Grade 5	112	112	112	113	106	106	109
Grade 6	102	66	67	68	67	62	63
Grade 7	48	49	50	49	50	48	45
Grade 8	51	52	52	53	50	52	51
Intensive	2	2	2	2	2	2	2
Total	838	793	777	766	731	721	712
% Capacity	97%	92%	90%	89%	85%	84%	83%
Additional Capacity	24	69	85	96	131	141	150

Includes: Chugach Optional K-6

Northern Lights ABC K-8

Table 6**Elementary Student Population Projections by Schools
2023 - 2029**

School Name	Program Capacity	Actual						
		2023- 2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Airport Heights	348	271	248	245	238	224	208	207
Alpenglow	534	342	305	287	282	264	269	271
Aurora	489	488	394	378	361	311	270	250
Baxter	436	294	251	255	259	259	264	273
Bayshore	510	432	360	345	347	329	322	308
Bear Valley	461	382	325	311	309	288	286	280
Birchwood ABC	379	239	247	253	249	241	259	262
Bowman	549	573	505	475	452	417	392	381
Campbell	469	393	312	287	276	252	244	245
Chester Valley	258	227	234	217	212	199	209	204
Chinook	501	472	401	382	385	357	332	327
Chugach Optional K-6	255	265	225	219	215	203	202	199
Chugiak	510	467	457	428	415	397	400	404
College Gate	501	411	341	326	312	287	280	272
Creekside Park	460	381	388	387	378	362	358	355
Denali Montessori	501	378	340	340	334	324	306	293
Eagle River	477	325	281	274	272	250	245	231
Fairview	573	398	351	334	330	306	292	276
Fire Lake	412	217	222	221	221	214	223	228
Girdwood K-8	263	176	183	181	170	160	151	140
Gladys Wood	436	294	238	244	250	236	235	237
Government Hill	525	477	410	391	385	349	331	311
Homestead	494	316	273	251	251	233	223	221
Huffman	404	325	264	258	254	248	241	252
Inlet View	170	234	195	193	195	184	184	184
Kasuun	469	424	335	317	299	260	252	246
Kincaid	495	436	352	354	364	341	334	330
Klatt	379	341	268	266	276	272	280	276
Lake Hood	469	231	180	174	179	159	163	179
Lake Otis	445	337	309	287	277	265	253	237
Mountain View	477	271	272	259	245	220	213	200
Muldoon	477	436	424	409	406	383	371	370
North Star	517	388	341	341	342	341	343	350
Northern Lights ABC	607	573	568	558	551	528	519	513
Northwood ABC	371	286	251	236	248	230	227	219
Nunaka Valley	306	208	198	185	193	185	174	174
Ocean View	525	366	331	312	319	307	303	298
O'Malley	437	375	317	284	270	248	243	229
Orion	485	448	396	367	356	340	337	340
Ptarmigan	468	393	379	364	360	344	328	309
Rabbit Creek	404	428	345	344	342	323	305	293
Ravenwood	428	461	380	366	360	336	327	318
Rogers Park	510	427	363	345	319	311	322	327
Russian Jack	468	280	284	276	267	254	248	256
Sand Lake	534	468	394	369	388	365	339	318
Scenic Park	486	394	389	380	370	338	336	337

Table 6**Elementary Student Population Projections by Schools
2023 - 2029**

School Name	Program Capacity	Actual						
		2023- 2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Spring Hill	367	369	327	320	327	303	288	275
Susitna	456	387	387	367	378	375	372	349
Taku	278	300	264	253	255	221	208	178
Trailside	550	427	369	341	325	295	306	317
Tudor	436	334	278	280	282	267	254	237
Turnagain	501	294	267	261	267	261	269	264
Tyson	461	350	353	356	346	327	291	272
Ursa Major*		0	0	0	0	0	0	0
Ursa Minor	283	346	327	358	368	368	388	405
Williwaw	396	334	339	351	355	340	348	343
Willow Crest	428	319	290	279	261	249	223	203
Wonder Park	435	286	298	288	285	274	297	287
TOTAL	25,263	20,494	18,325	17,729	17,532	16,524	16,187	15,860

*School closed due to structural issues. Repairs are planned.

Note: Intensive special ed and preschool students are included.

Table 7**Middle School Population Projections by Schools
2023 - 2029**

School Name	Program Capacity	Actual	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
		2023-2024 9/29/2023						
Begich	1,070	881	907	930	931	927	862	806
Central	519	376	675	741	748	767	726	699
Clark	1,226	779	758	772	774	758	721	696
Goldenview	900	668	1,015	984	943	907	892	853
Gruening	727	596	811	785	766	760	733	719
Hanshew	858	581	986	1,048	1,028	994	925	851
Mears	853	683	1,031	1,016	967	942	892	871
Mirror Lake	972	550	540	550	585	566	540	498
Romig	915	708	931	937	899	899	840	796
Wendler	671	385	660	675	656	647	627	615
TOTAL	8,711	6,207	8,314	8,438	8,297	8,167	7,758	7,404

Note: Intensive special ed students are included.

Table 8**Senior High School Population Projections by Schools
2023 - 2029**

School Name	Program Capacity	Actual						
		2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Bartlett	1,873	1,401	1,410	1,310	1,320	1,256	1,324	1,461
Chugiak	1,629	916	951	942	890	825	808	832
Dimond	1,642	1,406	1,401	1,445	1,382	1,310	1,295	1,195
Eagle River	974	796	842	829	830	778	752	734
Bettye Davis East	2,221	1,687	1,713	1,679	1,609	1,570	1,533	1,512
Service	1,919	1,538	1,567	1,525	1,556	1,455	1,476	1,467
South	1,589	1,290	1,305	1,368	1,366	1,282	1,307	1,275
West	1,721	1,772	1,761	1,786	1,777	1,669	1,675	1,629
TOTAL	13,568	10,806	10,950	10,884	10,730	10,145	10,170	10,105

Note: Intensive special ed students are included.

Table 9**Secondary Districtwide and Alternative School and Charter School Projections
2023 - 2029**

Alternative School	Program Capacity	Actual 2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Alaska Middle College		275	275	275	275	275	275	275
Benson SAVE/SEARCH	224	321	321	321	321	321	321	321
Family Partnership (K-12)		993	993	993	993	993	993	993
King Tech High School		106	106	106	106	106	106	106
McLaughlin		73	73	73	73	73	73	73
PAIDEIA Cooperative School (K-12)		272	272	272	272	272	272	272
Polaris (K-12)	510	497	497	497	497	497	497	497
SAVE I	127	183	183	183	183	183	183	183
Steller (7-12)	291	250	250	250	250	250	250	250
TOTAL	1,152	2,970	2,970	2,970	2,970	2,970	2,970	2,970
Charter School								
AK Native Cultural		273	273	273	273	273	273	273
Aquarian		390	390	390	390	390	390	390
Eagle Academy		205	205	205	205	205	205	205
Frontier Charter (K-12)		620	620	620	620	620	620	620
Highland Tech (7-12)		179	179	179	179	179	179	179
Rilke Schule (K-8)		467	467	467	467	467	467	467
STREAM Charter School		179	179	179	179	179	179	179
Winterberry (K-8)		258	258	258	258	258	258	258
TOTAL		2,571	2,571	2,571	2,571	2,571	2,571	2,571

Table 10

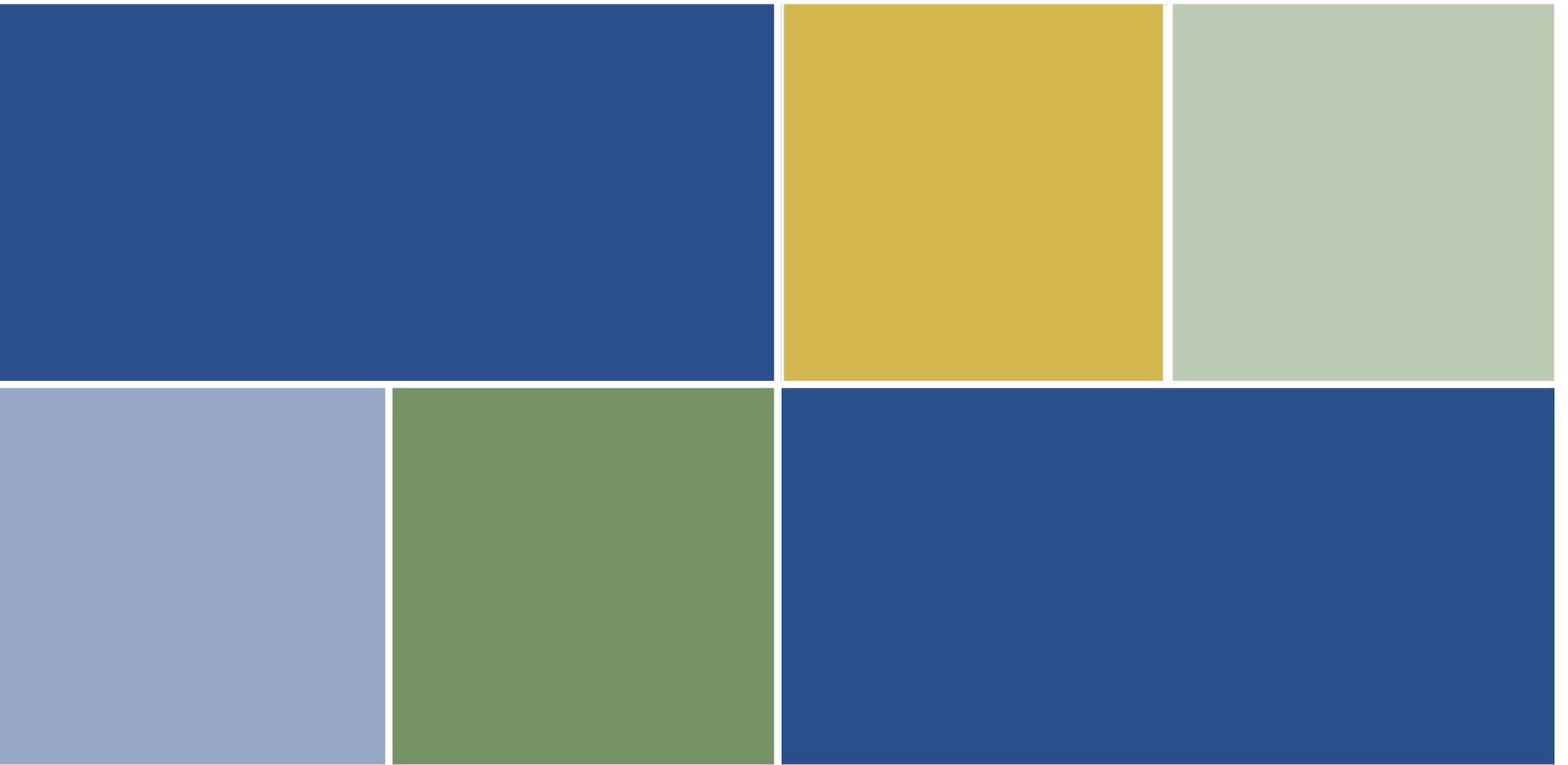
**Special Services Population Projections Summary
2023 - 2029**

School Name	Program Capacity	Actual 2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Whaley	87	50	50	50	50	50	50	50
Preschool in Schools		514	514	514	514	514	514	514
*Special Programs		294	294	294	294	294	294	294
Pre-K Special Education		243	243	243	243	243	243	243
TOTAL	87	1,101	1,101	1,101	1,101	1,101	1,101	1,101

* Includes ACT, AKSD, Bragaw Heights, DeBarr Heights, Early Intervention, Humphrey Heights, Jesse Lee, Maplewood, McKinley Heights, Outreach, Piper Heights, Providence Heights, and Turning Points Heights.

Note: Intensive special ed students are included.

Current Facilities Utilization



VI. Current Facilities Utilization

DEED Capacity: Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage’s attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

Program Capacity: The district utilizes Educational Specifications and Administrative “Guiding Principles” to determining the program capacity of each school. It considers all educational programs, maximum student occupancy, support requirements and schedule flexibility. Relocatables are not included in determining program capacities.

Facility Utilization: Annually, principals are surveyed to determine their school’s utilization capacity to reflect how the school is “actually” utilizing their space to support their academic program. When comparing against program capacity, this survey provides the Administration a tool to determine efficient use of all ASD schools.

School Program Capacity Projections: Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.

Table 11

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/29/2023	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Airport Heights	58,053	8	23	348	271	78%		163
Alpenglow	60,219	23	29	534	342	64%		
Aurora	55,317	10	28	489	488	100%		353
Baxter	62,076	9	29	436	294	67%		84
Bayshore	58,649	8	28	510	432	85%	4	142
Bear Valley	50,160	18	26	461	382	83%		359
Birchwood ABC	48,276	11	24	379	239	63%		155
Bowman	66,367	20	34	549	573	104%	2	118
Campbell	61,438	7	28	469	393	84%		110
Chester Valley	50,024	8	20	258	227	88%		
Chinook	57,314	9	29	501	472	94%	1	120
Chugach Optional	40,661	3	14	255	265	104%		
Chugiak	61,468	26	28	510	467	92%		304
College Gate	60,034	7	29	501	411	82%		121
Creekside Park	59,825	9	27	460	381	83%	1	60
Denali Montessori	62,915	5	29	501	378	75%		
Eagle River	58,086	8	27	477	325	68%		181
Fairview	64,312	4	34	573	398	69%		170
Fire Lake	50,160	18	26	412	217	53%		152
Girdwood K-8	56,748	27	17	263	176	67%		161
Gladys Wood	54,356	9	26	436	294	67%		109
Government Hill	58,401	10	28	525	477	91%		
Homestead	51,965	11	28	494	316	64%		140
Huffman	60,610	10	25	404	325	80%		239
Inlet View	32,470	7	14	170	234	138%	2	92
Kasuun	61,599	15	29	469	424	90%		231
Kincaid	61,599	40	29	495	436	88%	3	326
Klatt	50,160	10	26	379	341	90%	1	216
Lake Hood	61,599	15	29	469	231	49%		
Lake Otis	57,897	10	28	445	337	76%	1	267
Mountain View	58,158	10	28	477	271	57%		
Muldoon	61,599	10	29	477	436	91%	1	
North Star	75,674	10	34	517	388	75%	2	249
Northern Lights ABC	61,599	10	29	607	573	94%	1	
Northwood ABC	61,115	7	26	371	286	77%	1	106
Nunaka Valley	44,100	7	22	306	208	68%		61
Ocean View	59,736	9	29	525	366	70%		143
O'Malley	50,253	10	25	437	375	86%		248
Orion	82,488	7	27	485	448	92%		300
Ptarmigan	59,275	10	29	468	393	84%		0
Rabbit Creek	50,156	9	24	404	428	106%	3	149
Ravenwood	50,160	15	26	428	461	108%	2	275
Rogers Park	55,403	11	29	510	427	84%	5	314
Russian Jack	61,599	19	29	468	280	60%	1	59
Sand Lake	62,500	10	29	534	468	88%	5	97
Scenic Park	50,912	9	27	486	394	81%	1	147
Spring Hill	50,160	15	26	367	369	101%		227
Susitna	55,023	15	28	456	387	85%	1	225
Taku	53,270	9	20	278	300	108%	3	209
Trailside	61,599	15	29	550	427	78%		276
Tudor	56,757	10	27	436	334	77%		123
Turnagain	56,599	9	28	501	294	59%	3	58
Tyson	61,599	15	29	461	350	76%	2	54
Ursa Major*	61,811	3	30	0	0	#DIV/0!		
Ursa Minor	41,945	2	19	283	346	122%	1	

Table 11

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/29/2023	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Williwaw	56,500	14	29	396	334	84%	1	
Willow Crest	54,304	10	28	428	319	75%	2	95
Wonder Park	52,638	9	27	435	286	66%	1	
Elementary Totals	3,358,031	673	1,580	25,263	20,494	81%	51	7,788

*School closed due to structural issues. Repairs are planned.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 12**Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/29/2023	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	369,677	118	100	1,873	1,401	75%	2	1208
Begich Middle 6-8	174,612	31	59	1,070	881	82%	2	642
Central Middle	95,837	16	39	519	376	72%	1	298
Chugiak High	289,309	26	80	1,629	916	56%	3	810
Clark Middle 6-8	180,000	26	70	1,226	779	64%		269
Dimond High	277,789	57	81	1,642	1,406	86%	2	933
Eagle River High	182,752	50	45	974	796	82%		554
Bettye Davis East High	342,568	36	116	2,221	1,687	76%	2	1062
Goldenview Middle	159,209	30	49	900	668	74%		575
Gruening Middle	124,862	20	41	727	596	82%		529
Hanshaw Middle	150,085	30	48	858	581	68%		537
Mears Middle	150,506	30	47	853	683	80%	4	503
Mirror Lake Middle 6-8	158,630	30	52	972	550	57%		478
Romig Middle	133,189	15	50	915	708	77%		386
Service High	345,165	58	95	1,919	1,538	80%		1149
South High	265,000	50	78	1,589	1,290	81%		908
Wendler Middle	114,461	17	37	671	385	57%	1	277
West High	345,379	35	87	1,721	1,772	103%	4	1099
Secondary Totals	3,859,030	675	1,174	22,279	17,013	76%	21	12,217

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 13

Alternative, Charter, and Special School Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/29/2023	Current Number of Relocatables
Alaska Middle College					275	
Benson SAVE/Search	27,275	14	15	224	321	
Family Partnership Corresp. Sch	5,794				993	
King Tech High School	133,669		35		106	2
McLaughlin School	6,270		10		73	
PAIDEIA Cooperative School					272	
Polaris K-12	75,264	5	24	510	497	
SAVE I	18,580		9	127	183	
Steller	47,765	9	12	291	250	2
Alaska Native Cultural Charter	37,193		16		273	
Aquarian Charter School	31,327		15		390	3
Eagle Academy Charter School	17,500		11		205	
Frontier Charter School	5,688				620	
Highland Tech High School	21,800		13		179	
Rilke Schule German School	68,500		23		467	
STREAM Charter School					179	
Winterberry Charter School	13,800		9		258	
ACE/ACT	11,632		8		132	
AKSD	8,300		8		24	
Bragaw Heights			1		9	
Cordova Heights					0	
Debarr Heights			4		19	
Early Intervention Services					11	
Humphrey Heights	320		1		8	
Jesse Lee	1,360		1		12	
Maplewood	960				11	
McKinley Heights	1,160		2		10	
Outreach / Private			1		29	
Piper Heights					4	
Providence Heights	420		1		7	
Puffin Heights					0	
Turning Points Heights			3		18	
Whaley K-12	52,188	5	22	87	50	3
Totals	586,765	33	244	1,239	5,885	10

**Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 14

Program Capacity Percentage - 2023-24 to 2029-30

School Name	Actual			Projected			
	2023-2024 9/29/2023	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Abbott Loop	0%	0%	0%	0%	0%	0%	0%
Airport Heights	78%	71%	70%	68%	64%	60%	59%
Alpenglow	64%	57%	54%	53%	49%	50%	51%
Aurora	100%	81%	77%	74%	64%	55%	51%
Bartlett	75%	75%	70%	70%	67%	71%	78%
Baxter	67%	58%	58%	59%	59%	61%	63%
Bayshore	85%	71%	68%	68%	65%	63%	60%
Bear Valley	83%	70%	67%	67%	62%	62%	61%
Begich	82%	85%	87%	87%	87%	81%	75%
Benson SAVE/SEARCH	143%	143%	143%	143%	143%	143%	143%
Birchwood ABC	63%	65%	67%	66%	64%	68%	69%
Bowman	104%	92%	87%	82%	76%	71%	69%
Campbell	84%	67%	61%	59%	54%	52%	52%
Central	72%	130%	143%	144%	148%	140%	135%
Chester Valley	88%	91%	84%	82%	77%	81%	79%
Chinook	94%	80%	76%	77%	71%	66%	65%
Chugach Optional	104%	88%	86%	84%	80%	79%	78%
Chugiak Elem	92%	90%	84%	81%	78%	78%	79%
Chugiak High	56%	58%	58%	55%	51%	50%	51%
Clark	64%	62%	63%	63%	62%	59%	57%
College Gate	82%	68%	65%	62%	57%	56%	54%
Creekside Park	83%	84%	84%	82%	79%	78%	77%
Denali Montessori	75%	68%	68%	67%	65%	61%	58%
Dimond	86%	85%	88%	84%	80%	79%	73%
Eagle River Elem	68%	59%	57%	57%	52%	51%	48%
Eagle River High	82%	86%	85%	85%	80%	77%	75%
Bettye Davis East High	76%	77%	76%	72%	71%	69%	68%
Fairview	69%	61%	58%	58%	53%	51%	48%
Fire Lake	53%	54%	54%	54%	52%	54%	55%
Girdwood K-8	67%	70%	69%	65%	61%	57%	53%
Gladys Wood	67%	55%	56%	57%	54%	54%	54%
Goldenview	74%	113%	109%	105%	101%	99%	95%
Government Hill	91%	78%	74%	73%	66%	63%	59%
Gruening	82%	112%	108%	105%	105%	101%	99%
Hanshew	68%	115%	122%	120%	116%	108%	99%
Homestead	64%	55%	51%	51%	47%	45%	45%
Huffman	80%	65%	64%	63%	61%	60%	62%
Inlet View	138%	115%	114%	115%	108%	108%	108%
Kasuun	90%	71%	68%	64%	55%	54%	52%
Kincaid	88%	71%	72%	74%	69%	67%	67%
Klatt	90%	71%	70%	73%	72%	74%	73%
Lake Hood	49%	38%	37%	38%	34%	35%	38%
Lake Otis	76%	69%	64%	62%	60%	57%	53%
Mears	80%	121%	119%	113%	110%	105%	102%
Mirror Lake	57%	56%	57%	60%	58%	56%	51%
Mountain View	57%	57%	54%	51%	46%	45%	42%
Muldoon	91%	89%	86%	85%	80%	78%	78%
North Star	75%	66%	66%	66%	66%	66%	68%

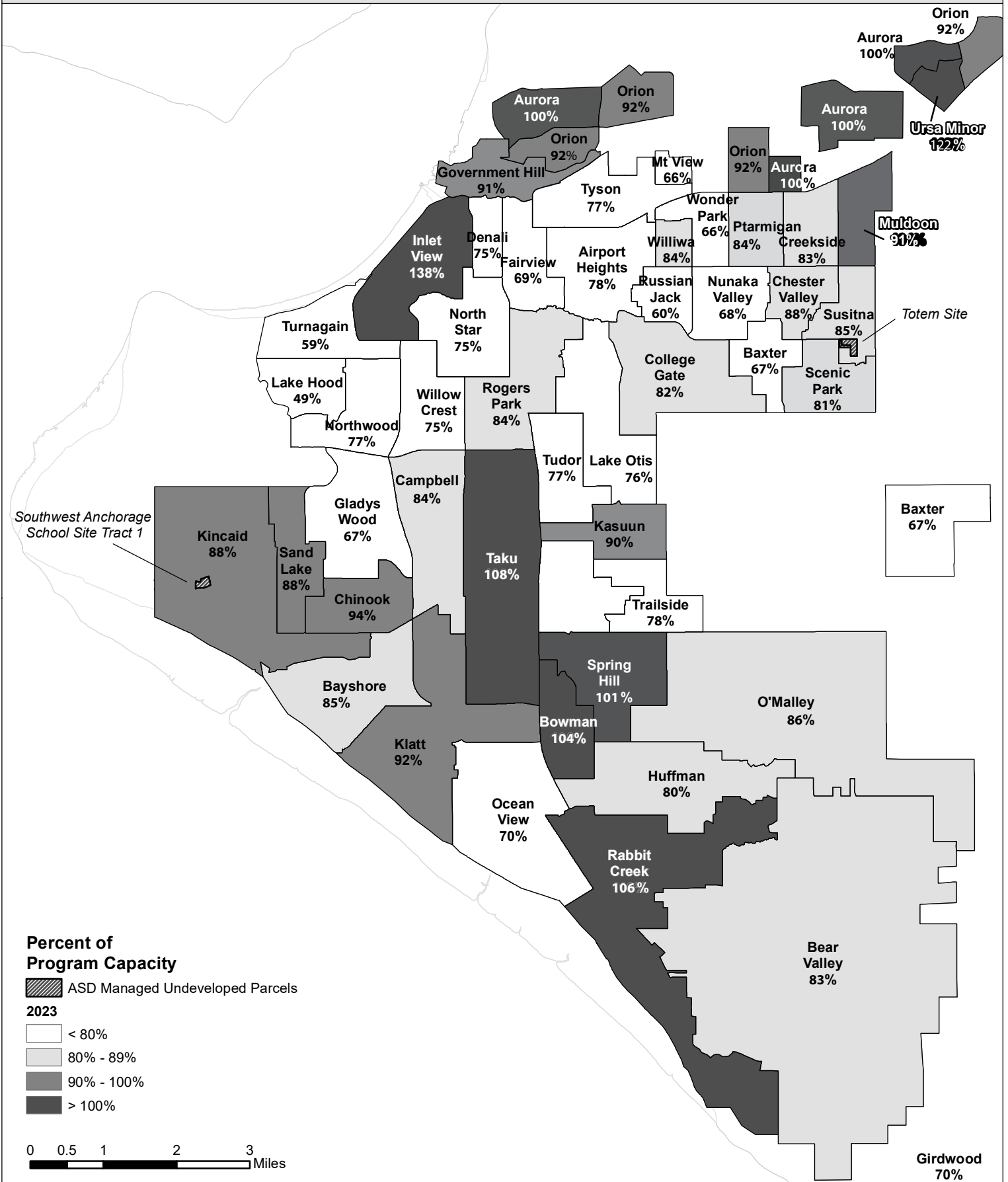
Table 14

Program Capacity Percentage - 2023-24 to 2029-30

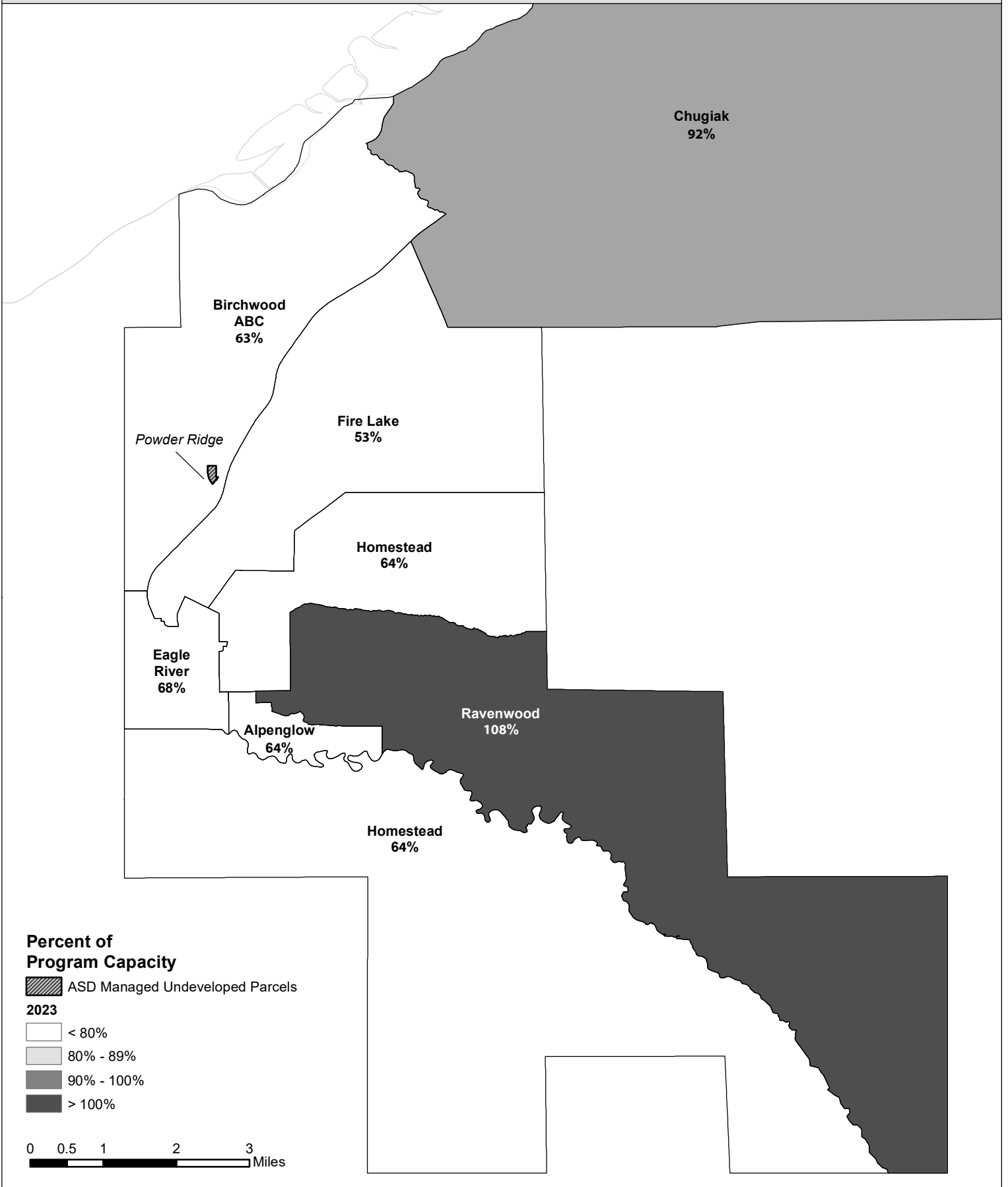
School Name	Actual			Projected			
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Northern Lights ABC	89%	89%	88%	87%	83%	81%	80%
Northwood ABC	77%	68%	64%	67%	62%	61%	59%
Nunaka Valley	68%	65%	60%	63%	60%	57%	57%
Ocean View	70%	63%	59%	61%	58%	58%	57%
O'Malley	86%	73%	65%	62%	57%	56%	52%
Orion	92%	82%	76%	73%	70%	69%	70%
Polaris (K-12)	97%	97%	97%	97%	97%	97%	97%
Ptarmigan	84%	81%	78%	77%	74%	70%	66%
Rabbit Creek	106%	85%	85%	85%	80%	75%	73%
Ravenwood	108%	89%	86%	84%	79%	76%	74%
Rogers Park	84%	71%	68%	63%	61%	63%	64%
Romig	77%	102%	102%	98%	98%	92%	87%
Russian Jack	60%	61%	59%	57%	54%	53%	55%
Sand Lake	88%	74%	69%	73%	68%	63%	60%
SAVE I	144%	144%	144%	144%	144%	144%	144%
Scenic Park	81%	80%	78%	76%	70%	69%	69%
Service	80%	82%	79%	81%	76%	77%	76%
South	81%	82%	86%	86%	81%	82%	80%
Spring Hill	101%	89%	87%	89%	83%	78%	75%
Steller (7-12)	86%	86%	86%	86%	86%	86%	86%
Susitna	85%	85%	80%	83%	82%	82%	77%
Taku	108%	95%	91%	92%	79%	75%	64%
Trailside	78%	67%	62%	59%	54%	56%	58%
Tudor	77%	64%	64%	65%	61%	58%	54%
Turnagain	59%	53%	52%	53%	52%	54%	53%
Tyson	76%	77%	77%	75%	71%	63%	59%
Ursa Major	0%	0%	0%	0%	0%	0%	0%
Ursa Minor	122%	116%	127%	130%	130%	137%	143%
Wendler	57%	98%	101%	98%	96%	93%	92%
West	103%	102%	104%	103%	97%	97%	95%
Williwaw	84%	86%	89%	90%	86%	88%	87%
Willow Crest	75%	68%	65%	61%	58%	52%	47%
Wonder Park	66%	69%	66%	66%	63%	68%	66%

Note: 1) Percentages calculated using membership that includes intensive special ed students, and preschool students.
 2) Charter schools are not included.

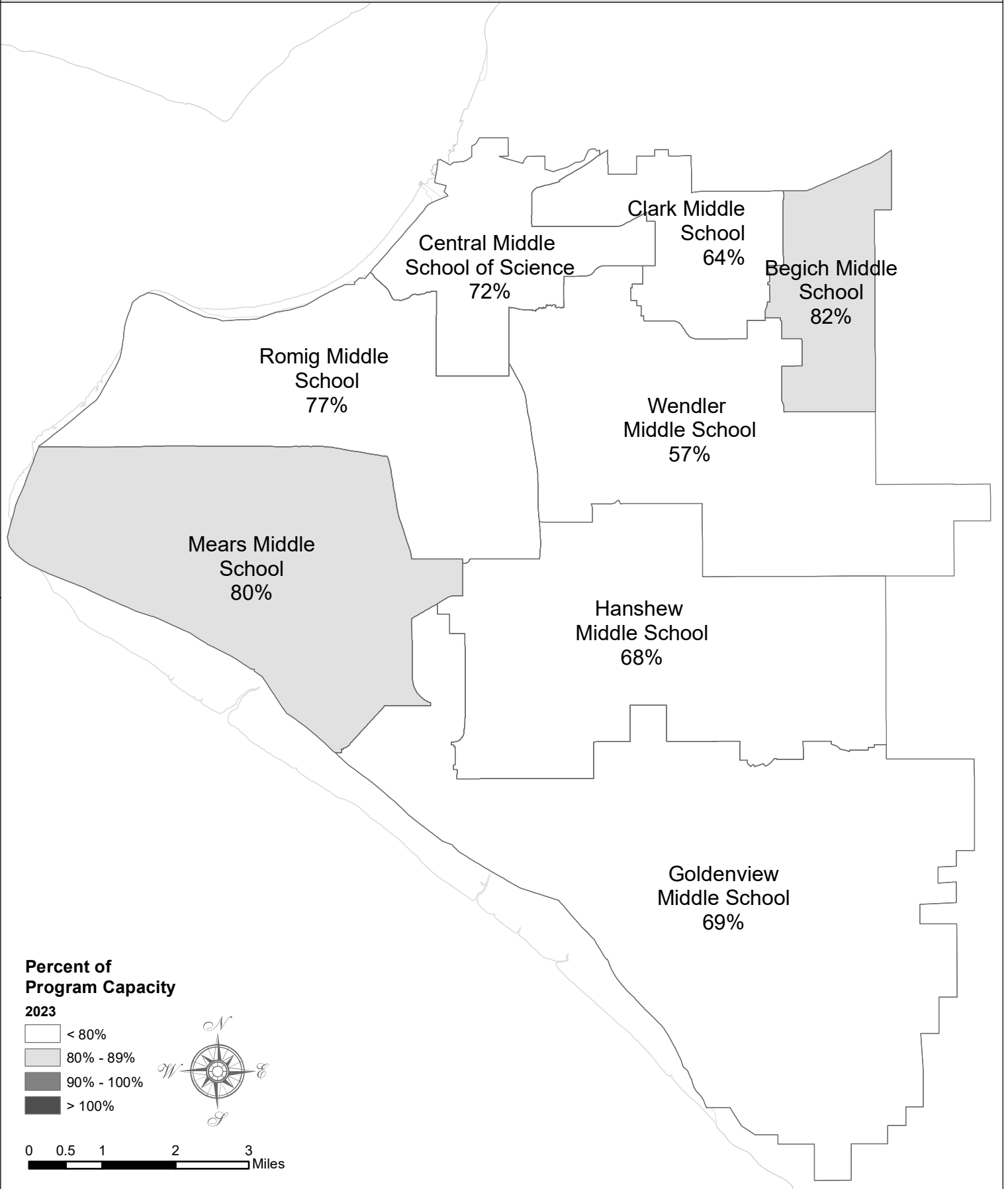
Percent of Program Capacity by Elementary School Attendance Area



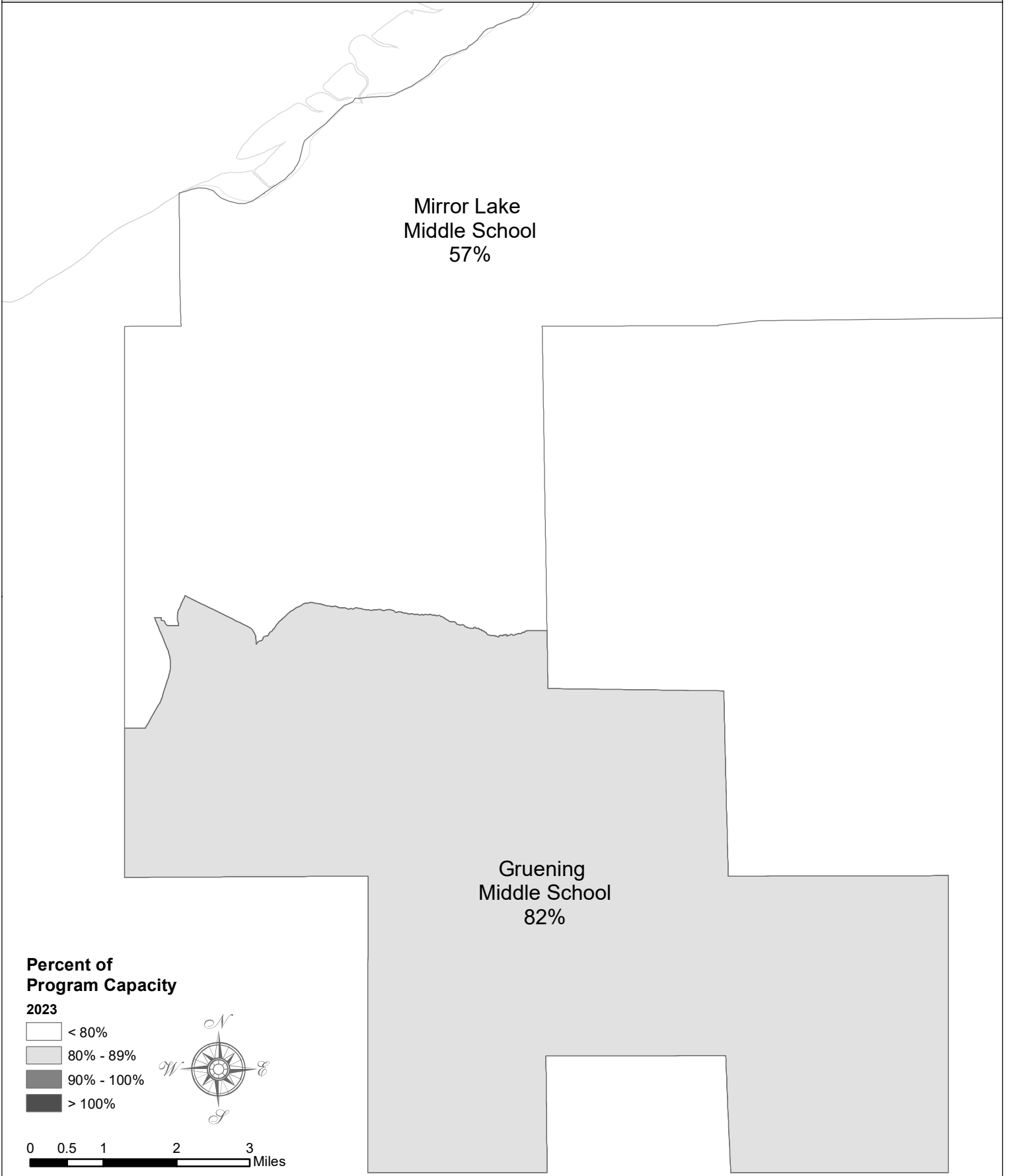
Percent of Program Capacity by Elementary School Attendance Area



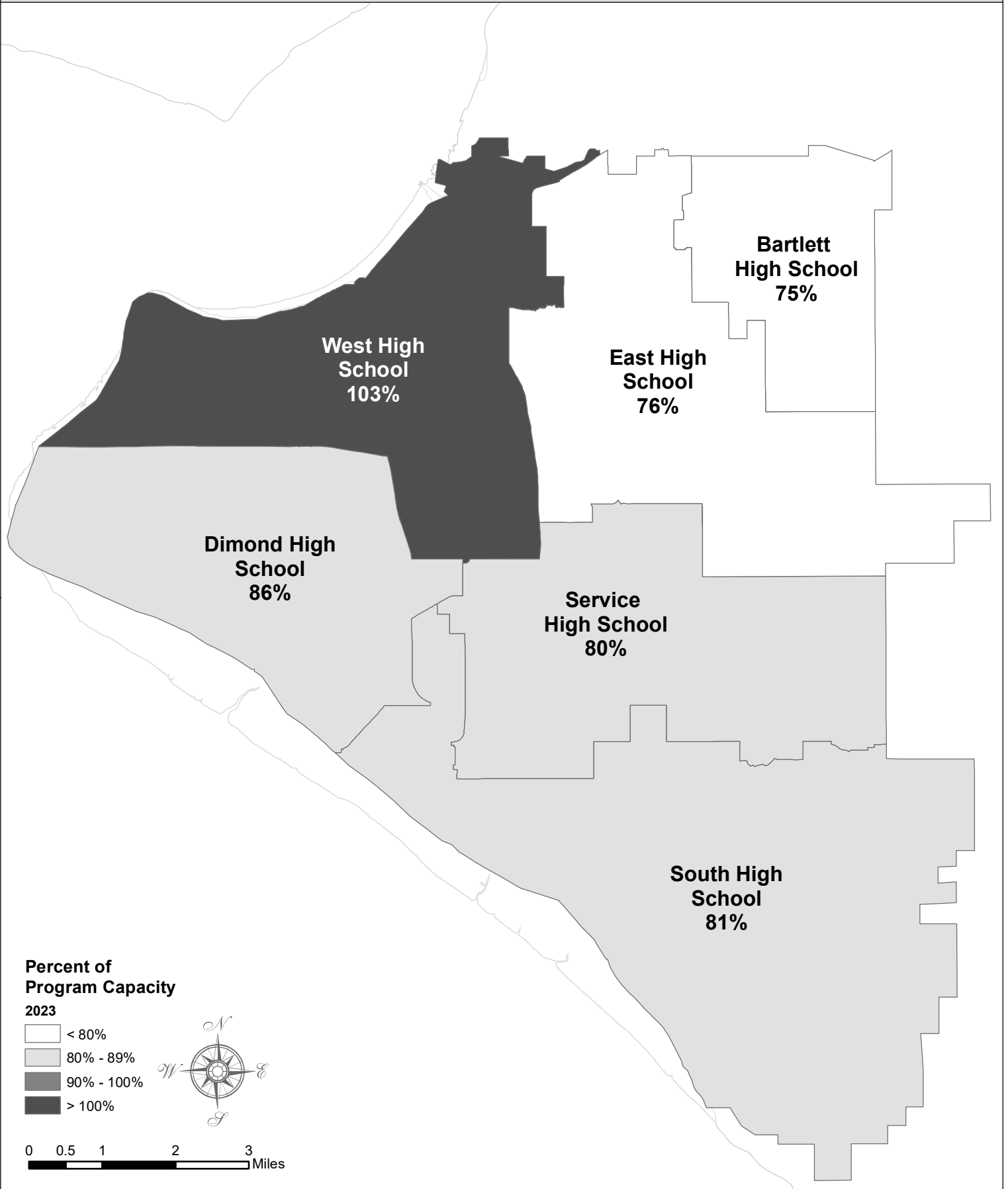
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



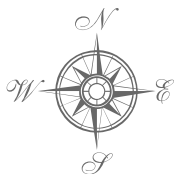
Percent of Program Capacity by High School Attendance Area

Chugiak High School
56%

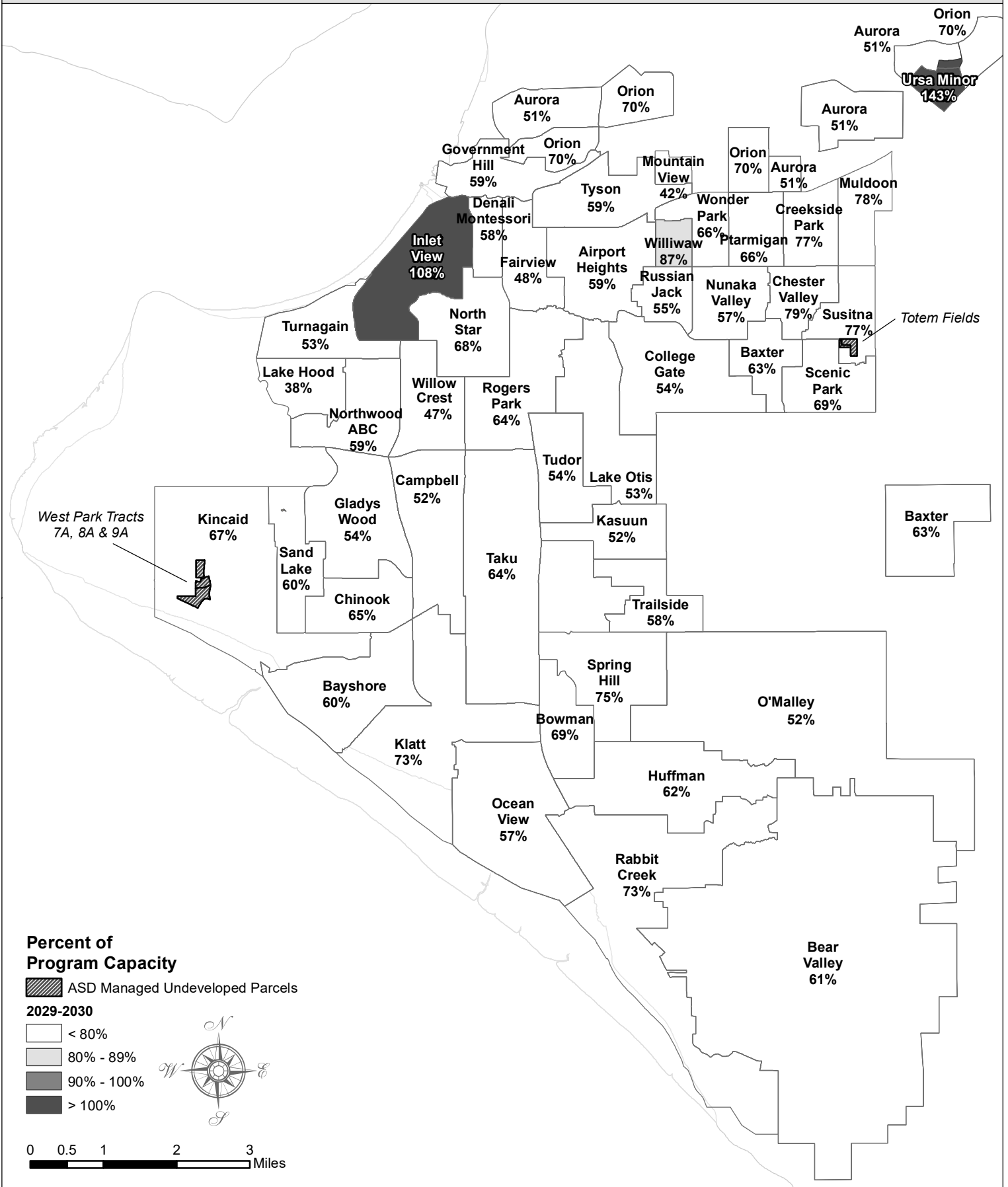
Eagle River High School
82%

Percent of Program Capacity 2023

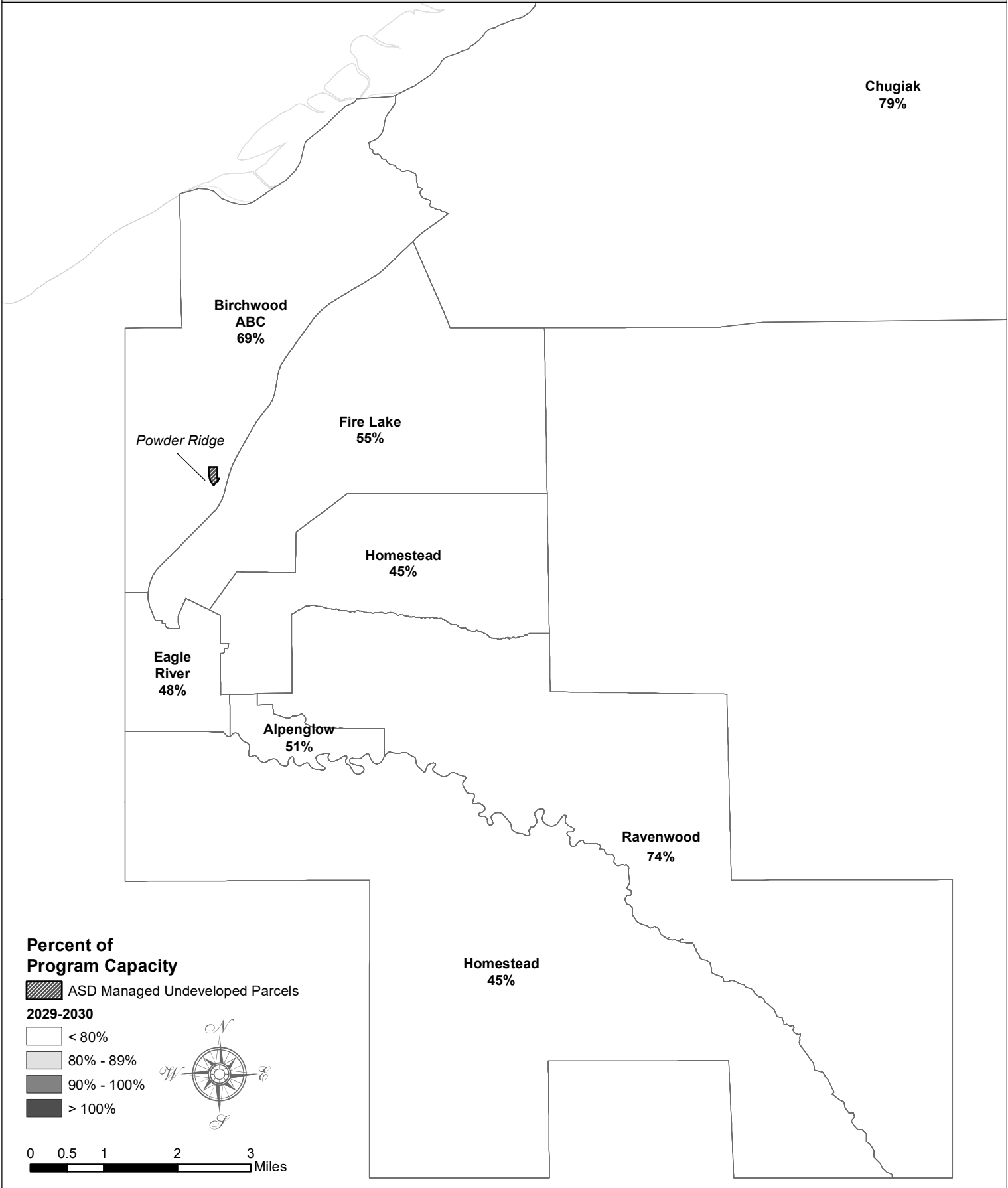
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- 80% - 89%
- 90% - 100%
- > 100%



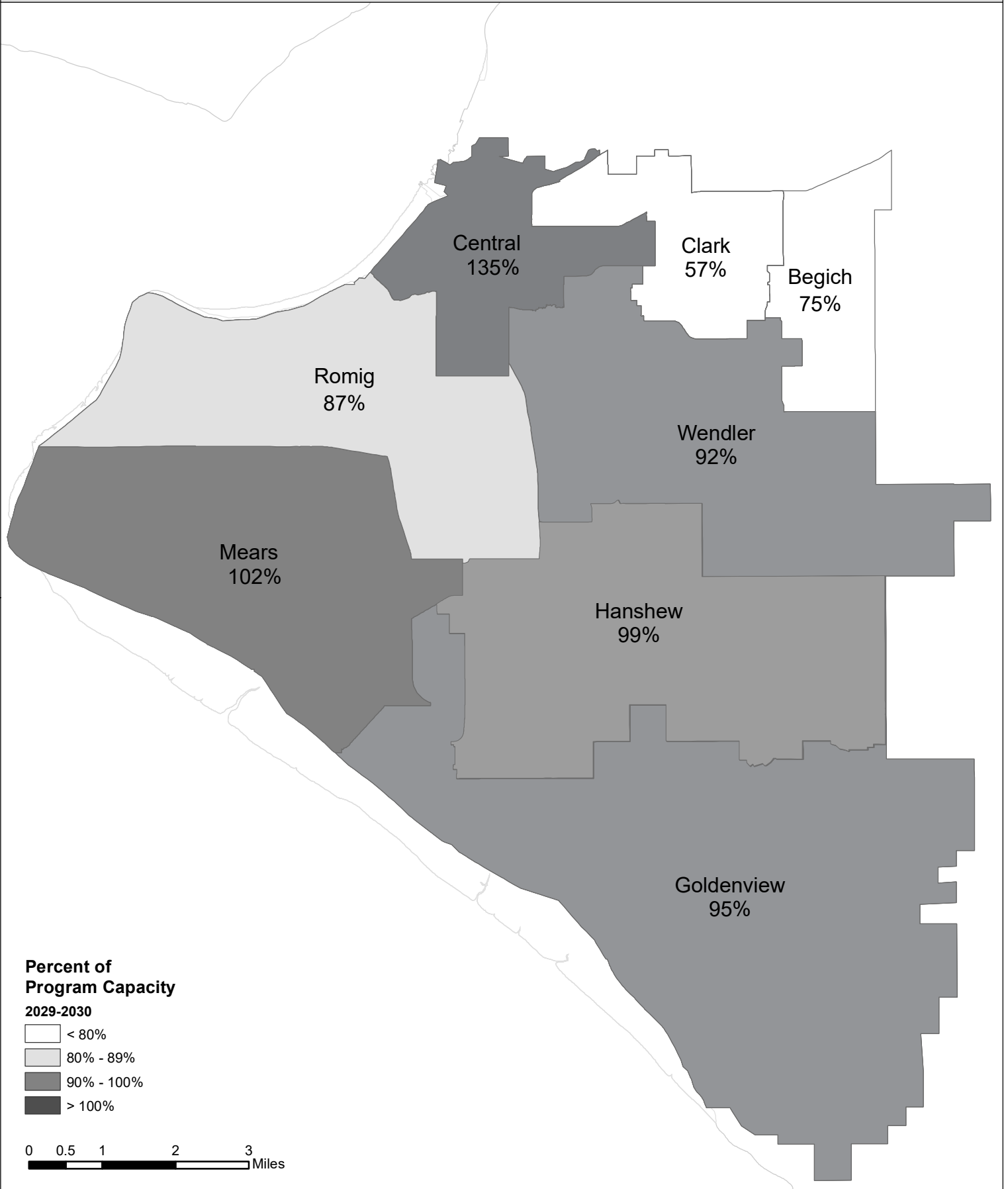
Percent of Program Capacity by Elementary School Attendance Area



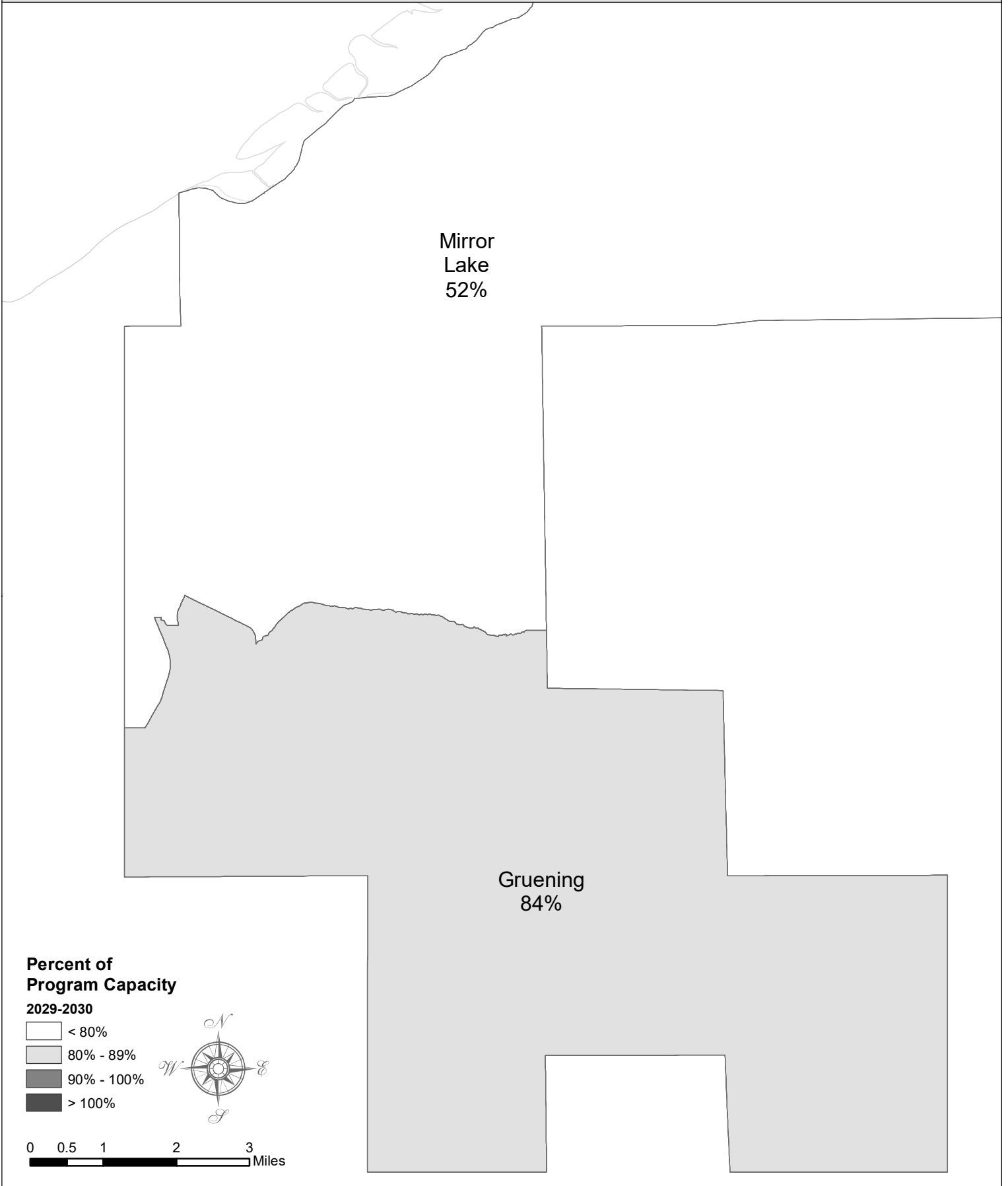
Percent of Program Capacity by Elementary School Attendance Area



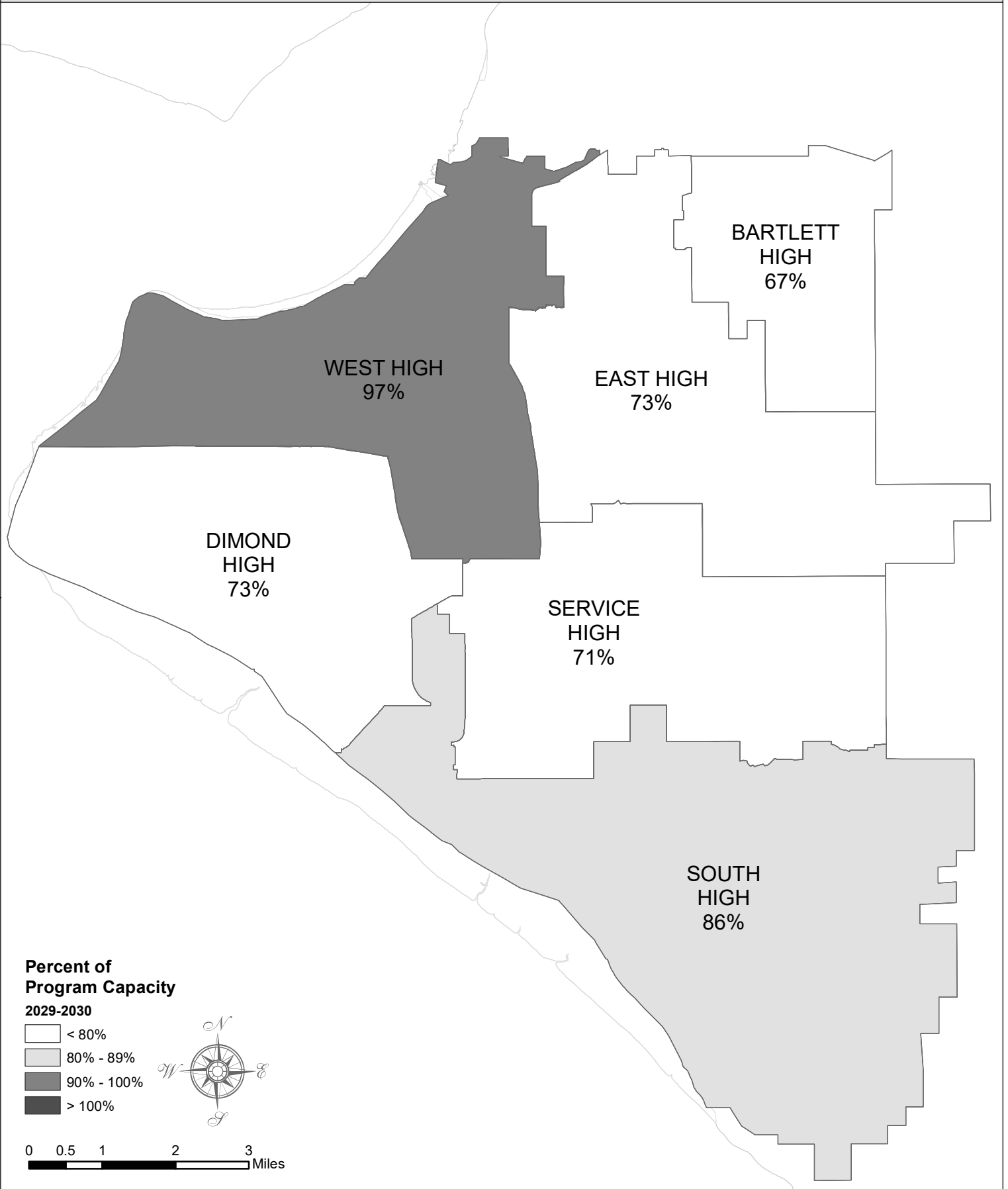
Percent of Program Capacity by Middle School Attendance Area



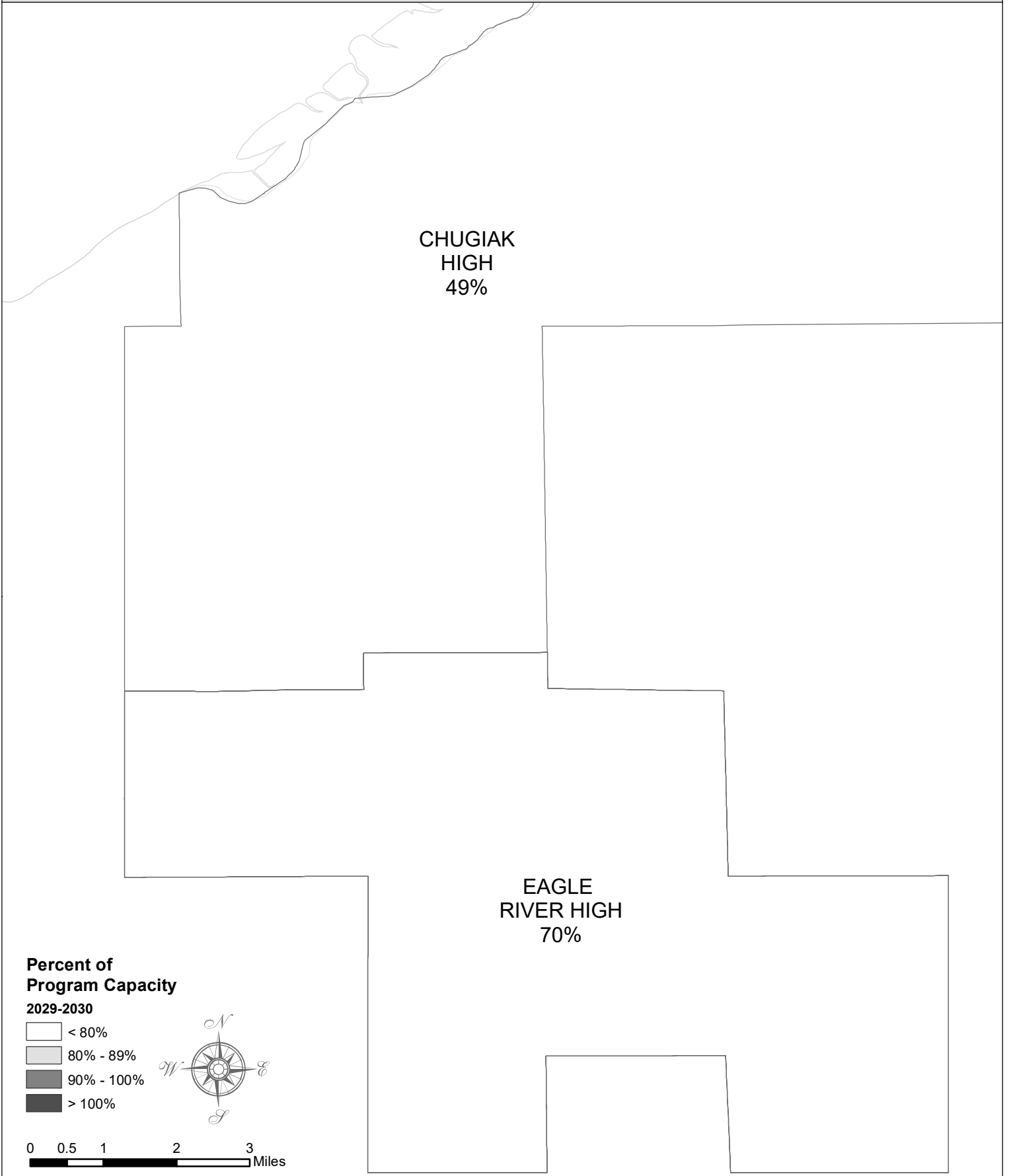
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008	moved 2013	
	Alaska Middle College School	2017		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary Mirror	1996		
	Lake Middle	1997		
	PAIDEIA Cooperative School	2015		
	Rilke Schule Charter	2007	moved 2015	
	South High	2004		
	STrEaM Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
Winterberry Charter	2005	moved 2014		
Opened and Closed Since 1996	Crossroads	2003	moved 2019	2019
	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	AVAIL	1990	moved 2020	2020
	Kennedy Elementary	1962		2000
	Mount Iliamna	1962		2017
	Mount Spurr	1954		2019
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
Total Renewals Since 1996	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Sand Lake	1958	2010	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	Gladys Wood Elementary School	1970	2017	
	Mountain View Elementary	1958	2016	
	Rabbit Creek Elementary	1961	2016	
	Turnagain	1956	2017	
	Romig Middle	1963	2015	
	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2014	
	West High	1953	2015	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		Total	58,053	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		Total	55,317	
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell STEM Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		2021	1,513	Admin and Vestibule Addition
		Total	59,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
210	Dr. Etheldra Davis Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		Total	56,748	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
Total	44,100			
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
Total	82,488			
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
Total	50,156			

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	
380	Turnagain Elementary School	1956	24,521	Original Construction
		1957	2,070	2 Classrooms
		1960	7,422	6 Classrooms
		1974	1,070	Storage Areas
		1977	8,188	MPR and Stage
		1983	11,760	4 Classrooms, Gym
		2017	1,568	Admin Offices & Main Entry
		Total	56,599	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		2017	6,579	4 Classrooms, Art, Admin Offices & Main Entry
		Total	54,356	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
700	Central Middle School of Science	1961	95,837	Original Construction
Total	95,837			
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
Total	180,000			
730	Gruening Middle School	1984	124,862	Original Construction
Total	124,862			

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
740	Hanshew Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		Total	133,189	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	14,693	Phase 2 (Science Classrooms)
		2006	23,000	Phase 2B (Theater)
		2018	9,468	Cafeteria and Kitchen
		Total	369,677	
805	King Tech High School	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Caf�, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
			Total	289,309
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	57,681	Pool Addition
		2002	-283,793	Demolition
		2003	242,440	Replacement School
		2003	-22,332	Pool transfer to MOA
			Total	277,789
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
			Total	342,568
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
			Total	345,165

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	
850	West High School	1953	64,698	Original Construction
		1953	117,201	Auditorium, Shops, Gym
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		2015	22,415	CTE Addition
		2018	5,090	Classrooms Near IMC
		Total	345,379	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,833,704	

