

Lead and Copper Rule Revisions and AWWU Updates

A presentation to
Assembly Enterprise and Utility Oversight Committee
September 19, 2024

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Presentation Overview

- Lead and Copper Rule
 - Summarize Requirements
 - 2024 Public Involvement
- Upcoming Items for Assembly Approval
 - AWWU Professional Services Term Contracts
 - Sole Source Request Water Rights Legal Assistance
 - Project Management Office Contract



Lead and Copper Rule Summary

- Lead and Copper Rule (LCR) was adopted by EPA in 1991
- Intent to protect public health by minimizing lead and copper levels in drinking water
- Initial Requirements
 - Monitoring of Lead and Copper in the drinking system and at end user taps
 - Action required if concentrations exceed specified limits (Lead -15ppb/Copper-1.3ppm of 10% sampled)
- The rule was revised in 2000, 2004, 2007, and 2021
- 2021 revision required specific steps be taken regarding lead service connections



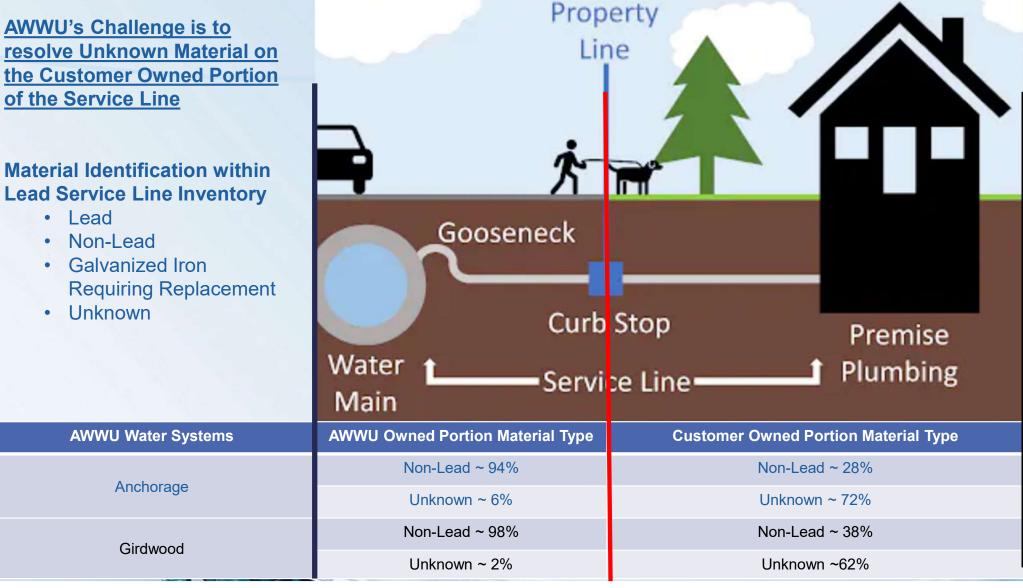
2021 Lead and Copper Rule Revision Summary

- Goals for Lead Services
 - Identification
 - Public Awareness
 - Removal of Lead services
- October 16, 2024 Rule Requirements
 - Lead Service Line Inventory
 - Lead Service Line Replacement Plan
- November 15, 2024 Rule Requirement Customer Notification
- 2024-2034 Requirements
 - Resolve unknown material in inventory
 - Replace service material contributing to lead sources



resolve Unknown Material on the Customer Owned Portion of the Service Line

Lead Service Line Inventory



AWWU 2024 Customer Notification Efforts

- AWWU Website will go live on 10/16/2024
 - General Information
 - GIS Inventory Data
 - Replacement Plan
 - Interactive component for customers to provide service material information
- Postcard Notification to Customers with Unknown Material Types
 - 10/16/2024 11/15/2024
 - Directed to Website
 - Call Center Availability to Provide Assistance to Customers



Future Lead and Copper Rule Compliance

- Within 5 years Resolve Unknowns in Inventory
 - Additional Records Review
 - Additional Customer Interaction
 - Field Verification/Testing
- Within 10 years Remove Any Lead Services Found
- Maintain Inventory Indefinitely



Request for Assembly Approval of Professional Services Term Contracts

- Request for Approval on Regular Assembly Agenda 9/24/2024 (AM 270-2024)
- 13 Professional Services Term Contracts
 - Civil Engineering
 - Landscape Architecture
 - Structural Engineering
 - Electrical Mechanical, Coatings and Corrosion
 - Geotechnical Engineering with Environmental Services
 - Project Management
- Non-Encumbering Not to Exceed \$10,100,000
- 3 Year Term



Intent of AWWU Professional Services Term Contracts

- Supplements Activity of Municipal Staff
 - Design and Construction Management
 - Addresses technical gaps in knowledge and ability
 - Can be used by all Departments
- Critical for Emergency Response
- Provides for agility in the execution of work

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Historical Usage Summary							
Term Contracts	Original Value	Proposed Work	Billed Work	Number of Contracts			
2019 – 2 Years	\$9,850,000	\$4,332,000	\$3,762,000	17			
2022 – 2 years	\$7,350,000	\$3,725,000	\$2,163,000	16			
2024 – 3 years	\$10,100,000	TBD	TBD	13			

Water Rights Legal Assistance – Sole Source

- Ship Creek Water Rights Historical Ambiguity
- Recent change by Alaska Department of Natural Resources (ADNR)
 - Moved MOA/AWWU water right appropriation ahead of Joint Base Elmendorf Richardson
 - Warrants a closer look at historical water rights
- \$100K Sole Source to Perkins Coie, Eric Fjelstad, Water Rights Attorney
 - Time if of the essence to meet ADNR Appeal Deadline
 - Anticipate future Request for Proposals for additional Water Rights analysis for high production water wells
- Request for Assembly Approval on September 24th (AM 735-2024)



Project Management Office (PMO) Contract

- PMO to Supplement MOA Staff for Federal Grant Funded one-off Projects
- Existing AWWU PM Staff is made up of 16 full time AWWU employees plus dozens of professional service contractors that manage \$30-\$40M annually in CIP; the grant awards more than doubles that workload that have strict compliance criteria, hence the need for the PMO; our existing staff will be fully utilized for this work IF they have availability; There is no guarantee of continued funding, hence we cannot add additional full-time staff
- PMO can also be utilized for other MOA federal grant awarded work
- To date:
 - \$50 million in approved State and Federal Grants
 - \$85 million pending Federal budget approvals and competitive BRIC Grant
 - \$25 million in AWWU/HLB/SWS/MOA match in capital budgets
 - Efforts continue to pursue additional funds
- Contractor Selected through Competitive RFP Process
- Request Assembly approval September 24, 2024 (AM 722-2024)

Questions Comments

