



Welcome

Presented by:

Alexis Johnson, Anchorage Administration

Felix Rivera, Assembly Legislative Drafting Group

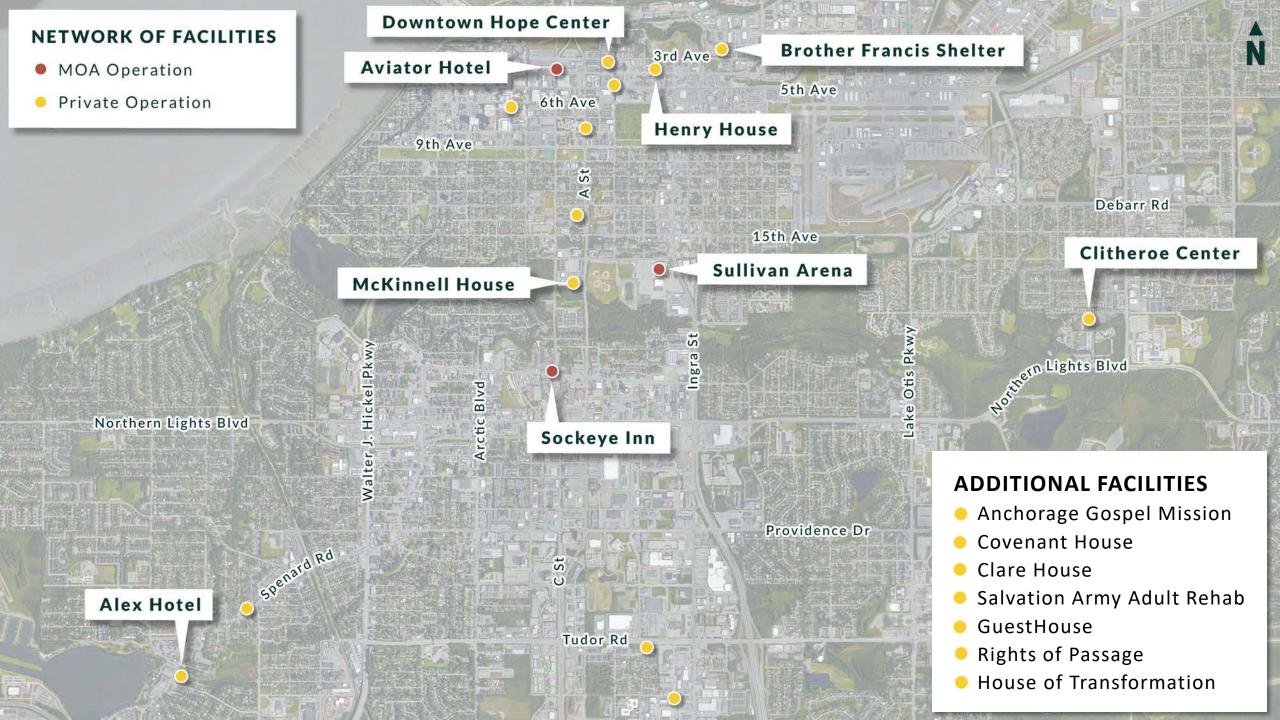




Agenda

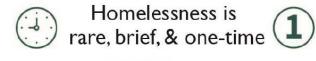
- Overall System
- Navigation Center Resolution and Appropriation
- Design Specs and Criteria, Site Selection
- Permitting, Schedule, Public Involvement, Long Term Vision
- Breakdown of Costs
- Operations
- Overall System

Overall System



CHORED HOME THE GIC RY

VISION





KEY PILLARS



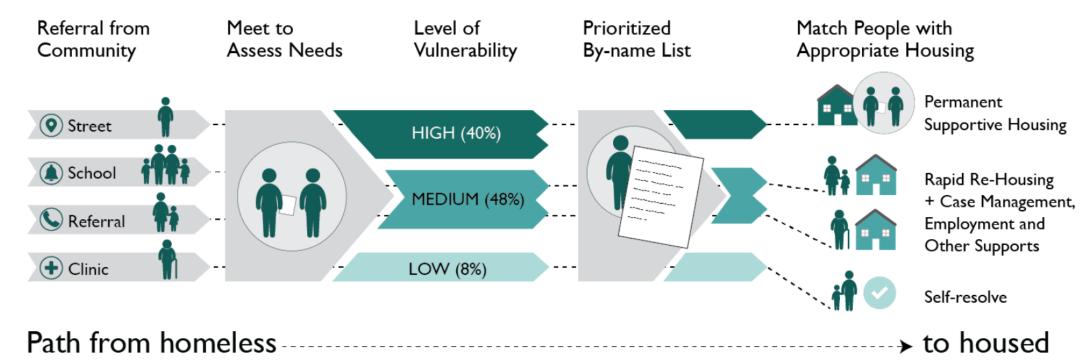
Functional Zero



Solving homelessness does not mean people in our community will stop needing housing. It means that when an individual or family needs permanent housing and/or short-term assistance, it is available without a long wait. Achieving and maintaining 'functional zero' is an ongoing process to meet the community's needs as they change over time.

Coordinated Entry

Coordinated Entry System to Match People with Housing and Supports



Assembly Adoption of Anchored Home

Municipal Clerk's Office

Amended and Approved

Date: September 29, 2020

Submitted by: Assembly Members Zaletel, Constant

and Assembly Chair Rivera

Prepared by:

Assembly Counsel

For reading:

September 29, 2020

ANCHORAGE, ALASKA AR No. 2020-338, As Amended

A RESOLUTION OF THE ANCHORAGE ASSEMBLY ADOPTING ANCHORED HOME, THE STRATEGIC ACTION PLAN TO SOLVE HOMELESSNESS IN

ANCHORAGE: 2018-2021.



Gap Analysis & 2021 Community Priorities

FOR THE HOMELESS PREVENTION & RESPONSE SYSTEM

2020 Data

Gap Analysis: Summary and Takeaways

For the interventions included in the table below, gaps were quantified as the difference between demand, or need, and current capacity to meet demand. Gaps represent additional units needed to meet demand for each intervention and subpopulation. For the interventions not included in the table below, gaps were summarized qualitatively in this year's analysis due to insufficient data.

	Single Adults	Families	Youth & TAY	Veterans	Gap (units needed - current capacity)
Shelter	400	30	20	0	450
Transitional Housing	154	(40)	(30)	1	155
Rapid Rehousing	1,510	23	162	(17)	1,695
Permanent Supportive Housing	557	28	95	20	700
Total	2,621	81	277	21	3,000

MOA Involvement in Homelessness Before 2020

- Camp Abatement
- 2019 Emergency Declaration
- Shelter and Other Funding Beginning in 2019
- Home for Good
- Pay for Success
- Camp Abatement Ordinance

= Continued Significant Investment in First Responder and Clean Up Response

MOA Involvement: 2020 to July 2021

- ❖ Significant Investments through CARES and ARPA
- Mass Care Operations
- ❖ Shelter Licensing Ordinance
- ❖B3 Zone Ordinance
- Berkowitz Plan
- Quinn-Davidson Plan

= Paradigm Shift

Mass Care Exit Strategy

Municipal Clerk's Office

Approved

Date: July 27, 2021

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Submitted by: Assembly Members Zaletel,

Weddleton and Vice-Chair Constant

For reading: July 27, 2021

ANCHORAGE, ALASKA AR No. 2021-256

A RESOLUTION OF THE ANCHORAGE ASSEMBLY COMMITTING TO A COLLABORATIVE PROCESS FOR THE DEVELOPMENT OF A STRATEGIC INTERIM AND LONG-TERM PLAN TO ADDRESS HOUSING AND HOMELESSNESS IN THE MUNICIPALITY OF ANCHORAGE.

Amended and Approved

Date: November 1, 2021

Submitted by: Assembly Members Zaletel,

Weddleton, Assembly Vice-Chair

Constant, and Mayor Bronson

For reading: October 12, 2021

ANCHORAGE, ALASKA AR No. 2021-350, As Amended

A RESOLUTION OF THE ANCHORAGE ASSEMBLY AND MAYOR'S OFFICE IN SUPPORT OF AN EXIT STRATEGY TO END MASS CARE AND IMPLEMENT AN INTEGRATED CLIENT AND COMMUNITY CENTERED APPROACH TO ADDRESSING HOMELESSNESS.

Municipal Clerk's Office Approved

Date: November 23, 2021

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Submitted by: Chair of the Assembly at the

Request of the Mayor and Vice-

Chair Constant

Prepared by: Office of Management & Budget

For reading: November 23, 2021

ANCHORAGE, ALASKA AR No. 2021-389

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING AN AMOUNT OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR DESIGN OF SALVATION ARMY TREATMENT CENTER FROM THE FY2021 ALCOHOL TAX REVENUES FUND (206000).

Amended and Approved

Date: December 7, 2021

Immediate

Reconsideration Failed

Date: December 7, 2021

Submitted by: Assembly Vice-Chair Constant and

Member Weddleton and Mayor

Bronson

Prepared by: Office of the Mayor and Vice-Chair

Constant

For reading: December 7, 2021

ANCHORAGE, ALASKA AO No. 2021-116(S), As Amended

AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY REAPPROPRIATING AN AMOUNT OF SIX MILLION DOLLARS (\$6,000,000.00) AS A CONTRIBUTION FROM THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800), PREVIOUSLY APPROPRIATED FOR PROPERTY ACQUISITION BY AO 2020-99, AS AMENDED, AND NOW REAPPROPRIATED FOR EXPENDITURES TO IMPLEMENT THE MASS CARE EXIT STRATEGY ADOPTED IN AR 2021-350.

Approved

Date: March 15, 2022

Immediate

Reconsideration Failed

Date: March 15, 2022

Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Anchorage Health

Department

For Reading: March 15, 2022

AR No. 2022-76(S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING ONE MILLION SIXTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$1,067,500) PREVIOUSLY APPROPRIATED FOR OPERATIONAL COSTS FOR SHELTER, DAY CENTER AND/OR TREATMENT CENTER WITHIN THE ALCOHOL BEVERAGES RETAIL SALES TAX FUND (206000), ANCHORAGE HEALTH DEPARTMENT, TO BE USED AS A GRANT FOR OPERATIONS AT A FACILITY FOR PEOPLE WITH COMPLEX CARE NEEDS.

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Approved

Date: March 15, 2022

Immediate

Reconsideration Failed

Date: March 15, 2022

Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Dept. of Maintenance &

Operations

For Reading: March 1, 2022

ANCHORAGE, ALASKA AR No. 2022-72

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED THOUSAND DOLLARS (\$800,000) AS A RESTRICTED CONTRIBUTION TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800), MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED FOR DESIGN OR DESIGN/MANUFACTURE FOR AN ADULT SHELTER AND/OR NAVIGATION CENTER.

Navigation Center Resolution and Appropriation

Navigation Center Resolution

Submitted by: Assembly Members

Rivera, Weddleton, and Mayor

Bronson

Reviewed by: Assembly Counsel and

Department of Law

For reading: April 26, 2022

AR No. 2022-146

A RESOLUTION OF THE ANCHORAGE ASSEMBLY AND MAYOR'S OFFICE REGARDING THE PROPOSED NAVIGATION CENTER AND LOW BARRIER SHELTER AT TUDOR AND ELMORE AND TIME LIMITING THE PROPOSAL.

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Section 1. the Municipality commits to achieving the goals of Housing First and functional zero within 2 years from the date construction is complete and the Navigation Center is fully operational.

WHEREAS, the proposed Navigation Center will follow a "Housing First" approach that prioritizes permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life; and

WHEREAS, the commitment to Housing First is based on the principle that client choice is valuable in housing selection and supportive service participation, and that exercising that choice is likely to make a client more successful in remaining housed and improving their life; and

WHEREAS, the Municipality commits to support the community's goal of reaching functional zero, which is a milestone that indicates a community has measurably ended homelessness for a population — and that success is measured by whether they are driving population-level reductions in homelessness; and

<u>Section 2.</u> the Municipality commits to developing a program for low barrier shelter and for a navigation center utilizing both local and national subject matter experts, which (1) utilizes Housing First principles, the five keys to effective low barrier shelter and meets the adopted definition of what constitutes a Navigation Center, (2) join the Navigation Center community of practice, (3) identify a dedicated point person within the Administration to participate and bring additional MOA employees to participate as appropriate and requested, and (4) the program developed by this work group will be used to evaluate responses to any requests for proposals for operators of the low barrier shelter and navigation center at this location.

WHEREAS, the Municipality will employ the five keys of effective emergency sheltering at the emergency shelter co-located with the proposed Navigation Center: (1) Housing First approach, (2) safe and appropriate diversion, (3) immediate and low barrier access, (4) housing-focused rapid exit, and (5) data-driven performance measurement, and the Municipality will continue to work with a variety of subject matter experts in designing, implementing and supporting the programs, operations and services at the Navigation Center; and

WHEREAS, the Municipality of Anchorage defines a "Navigation Center" as a Housing First, low-barrier, service enriched environment focused on moving individuals experiencing homelessness into permanent housing that provides temporary living facilities while case managers connect individuals experiencing homelessness to income, public benefits, alcohol and drug substance misuse treatment, health services, shelter, and housing; and



<u>Section 3.</u> the Municipality commits to ending operations of the Navigation Center once the following has been achieved:

At any point in time, the number of people experiencing sheltered or unsheltered homelessness will be no greater than the current monthly housing placement rate for people experiencing homelessness.

Functional Zero Example: Veterans

Link: https://www.youtube.com/watch?v=408mEwbF0ps

<u>Section 4.</u> the Navigation Center is considered an emergency shelter location and use of emergency surge capacity will be activated and deactivated following requirements in AMC chapter 16.120, Emergency Shelter Plan for Homeless Persons.

<u>Section 5.</u> the Municipality calls upon all community partners to work together in achieving the goals of Anchored Home.

Navigation Center Construction Appropriation

Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Dept. of Maintenance & Operations

For Reading: April 12, 2022

ANCHORAGE, ALASKA AR NO. 2022-111 (S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING NOT TO EXCEED FOUR MILLION NINE HUNDRED THOUSAND DOLLARS (\$4,900,000) WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800) PREVIOUSLY APPROPRIATED ON AO 2020-99, AS AMENDED FOR PROPERTY ACQUISITION AND APPROPRIATING NOT TO EXCEED ONE MILLION THREE HUNDRED THOUSAND DOLLARS (\$1,300,000) OF ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000) FUND BALANCE AS A TRANSFER AND APPROPRIATING SAID TRANSFER [AND APPROPRIATING TWO MILLION DOLLARS (\$2,000,000), WHEN TENDERED, AS A RESTRICTED CONTRIBUTION ALL] TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS FUND (401800) MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED FOR CONSTRUCTION OF AN ADULT SHELTER AND/OR NAVIGATION CENTER.

That the sum of Not to Exceed Four Million Nine Hundred Thousand Dollars Section 1. (\$4,900,000) is reappropriated from previously appropriated funds on AO 2020-99, As Amended for property acquisition, within the Areawide General Capital Improvement Projects Fund (401800), Maintenance & Operations Department to be used for construction of an adult shelter and/or navigation center.

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That the sum of Not to Exceed One Million Three Hundred Thousand Dollars Section 2. (\$1,300,000) of Alcoholic Beverages Retail Sales Tax Fund (206000) fund balance is appropriated as a transfer and appropriating said transfer to the Areawide General Capital Improvement Projects Fund (401800), Maintenance & Operations Department to be used for construction of an adult shelter and/or navigation center.

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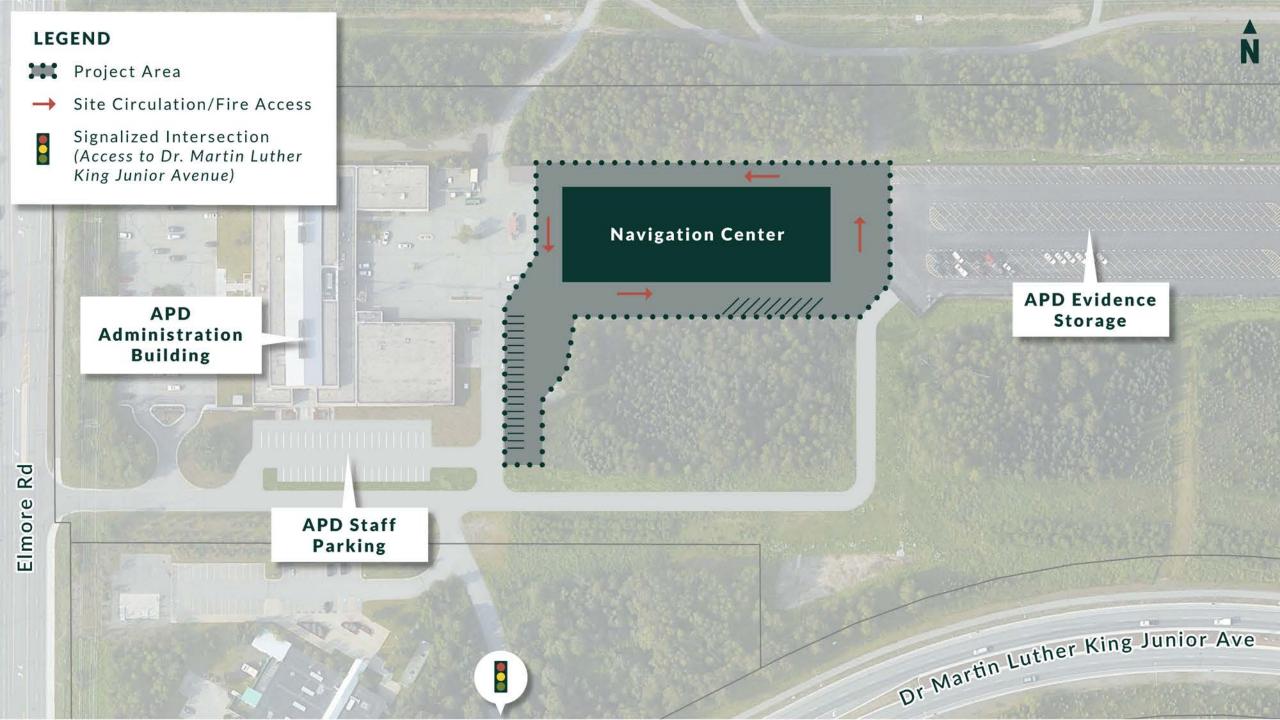
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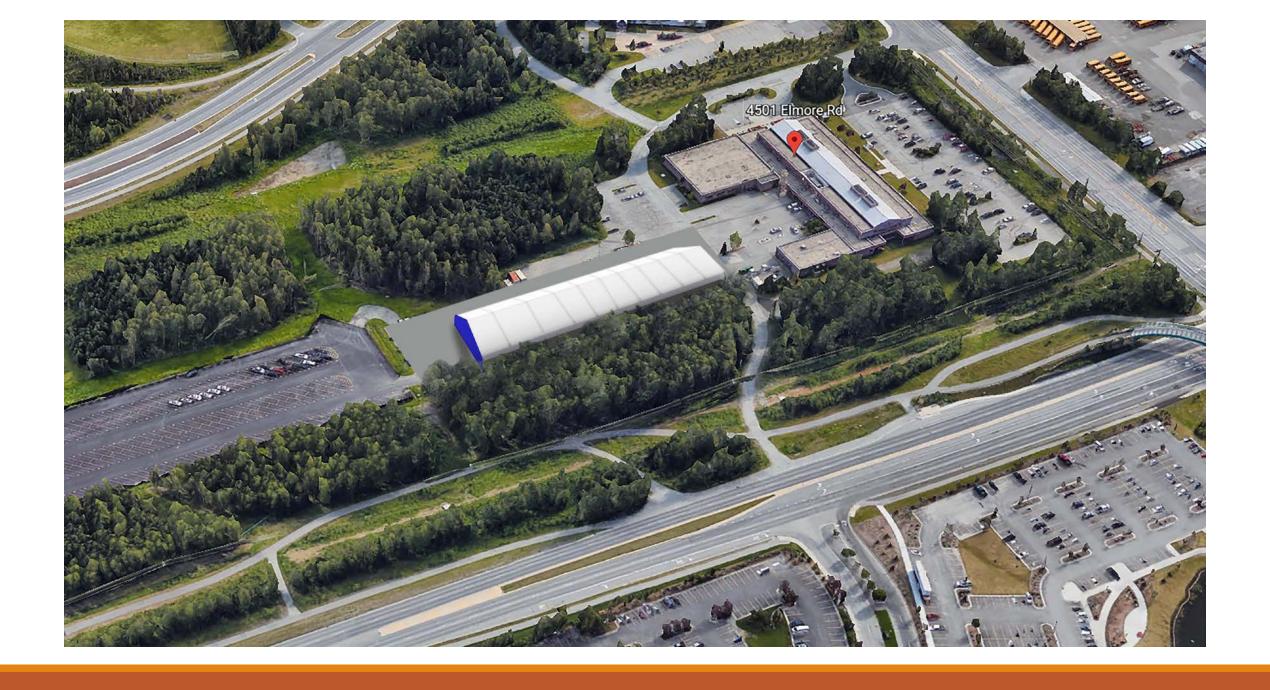
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[Section 3. That the sum of Two Million Dollars (\$2,000,000) of restricted contribution revenue is appropriated to the Areawide General Capital Improvement Projects Fund (401800), Maintenance & Operations Department to be used for construction of an adult shelter and/or navigation center.]

Design Specs and Criteria, Site Selection





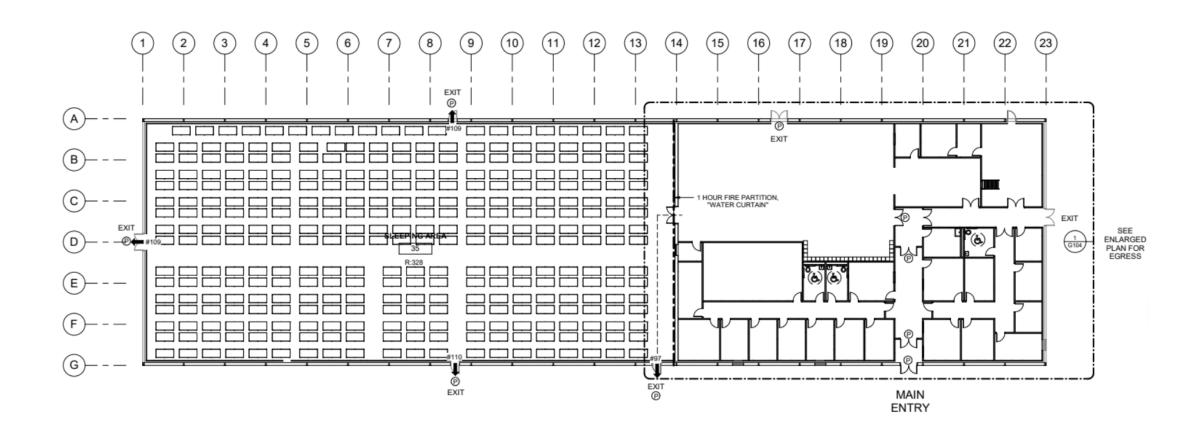


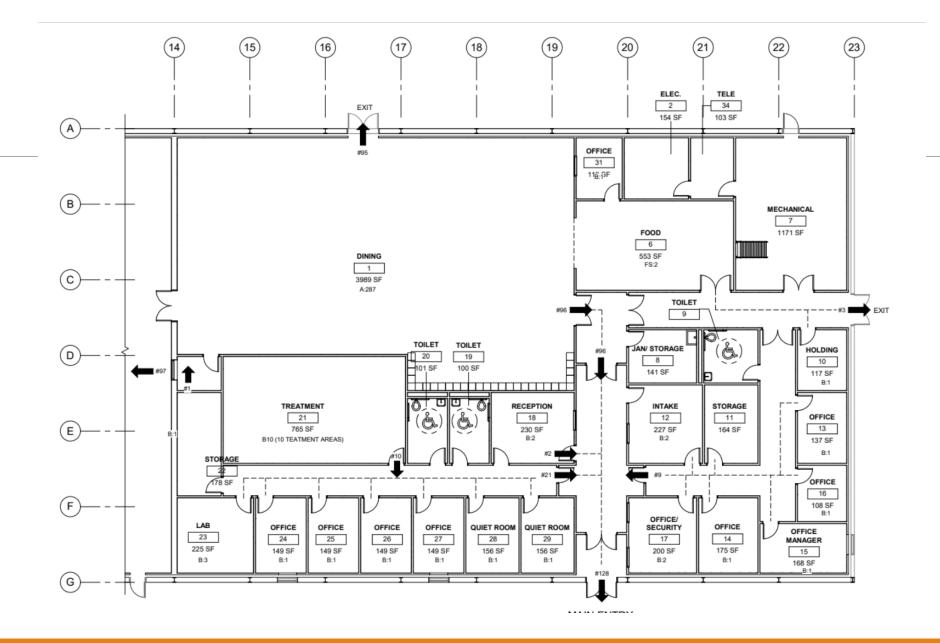
Navigation Center Design Criteria

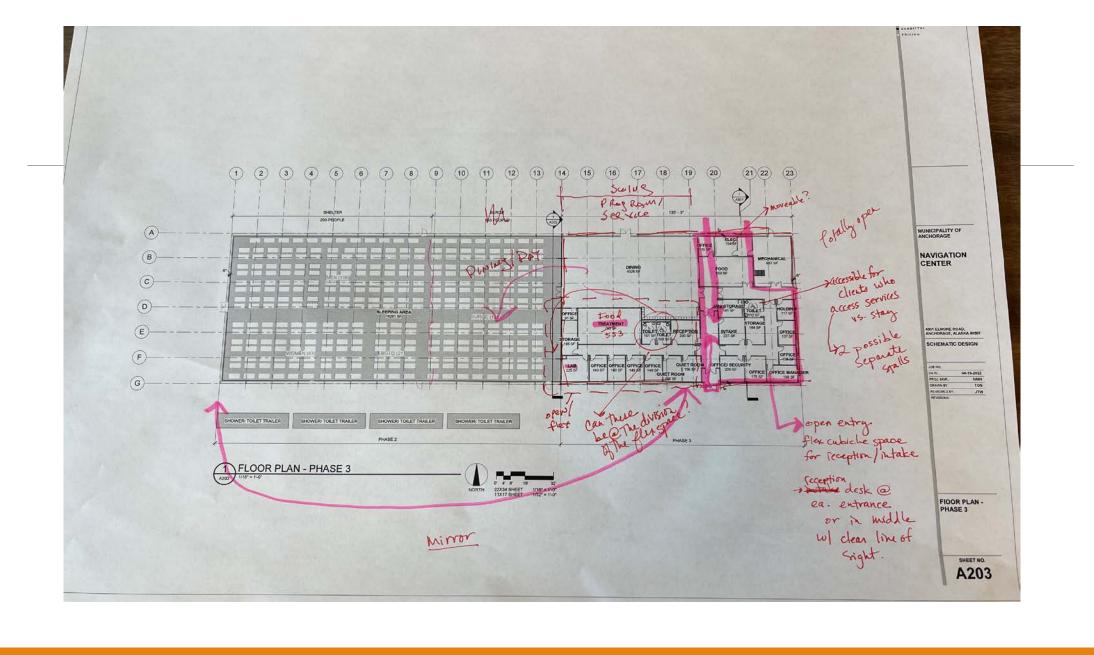
The MOA requested the following main space program elements:

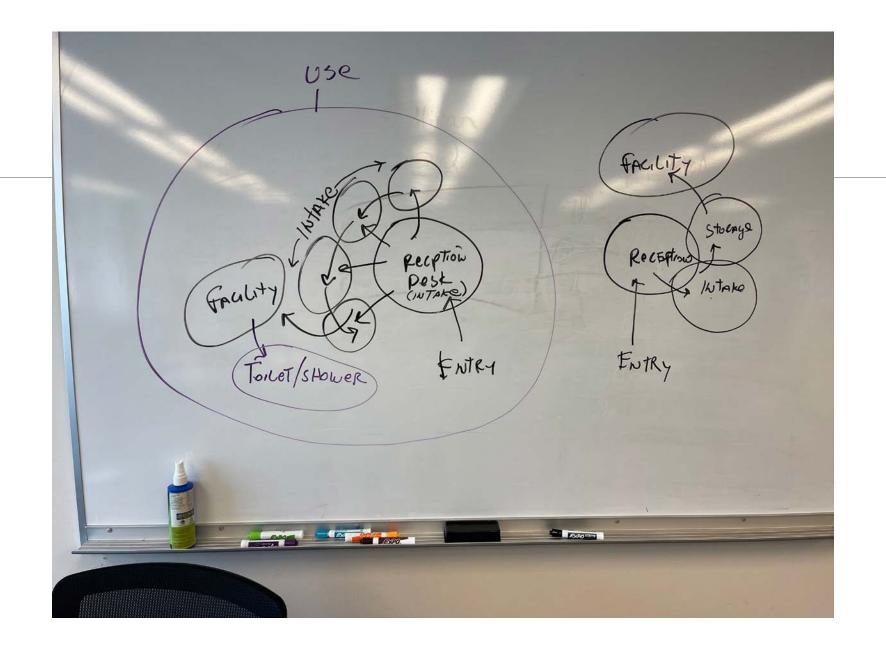
- Intake and facility management
- Gathering and communal dining
- Overnight shelter
- Treatment and counseling
- Food service
- Building support and storage
- Site amenities

Initial Schematics

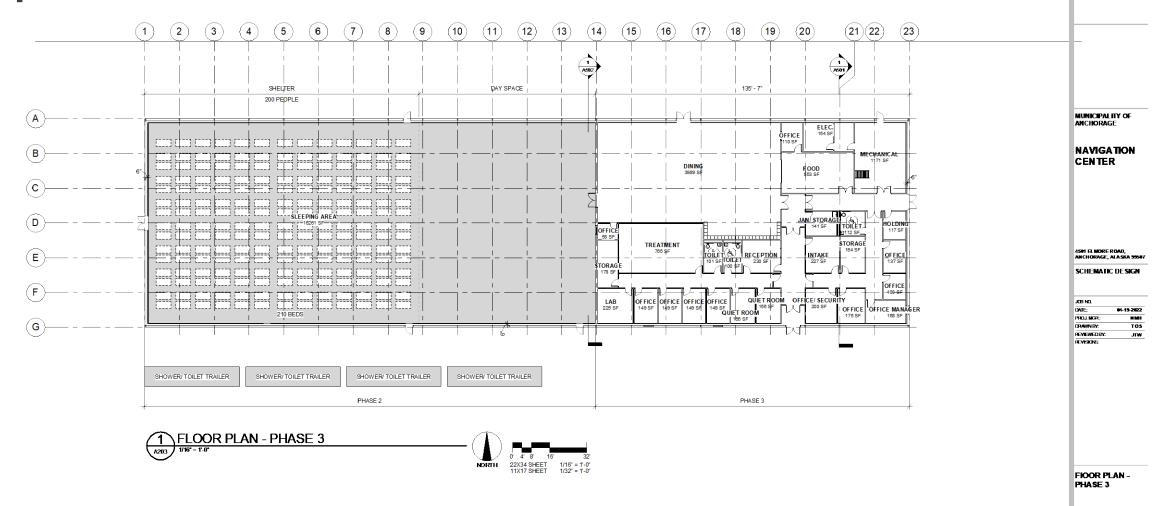








Updated & Current Schematics



Site Screening

5 Sites identified out of 78 potential sites

- 3330 Denali (Johnsons Tire)
- 550 Bragaw (Old PNA Building; 7 acres vacant)
- 630 E Tudor (former Alaska Club)
- Tudor / Elmore current evidence lot
- Tudor / Elmore Devt Site (west; site 8 Tozier tract)

Criteria for potential mass care sites for the 2021/2022 winter season:

- Be available now (city owned, on real estate market, currently vacant)
- Have utilities available for immediate connection water, sewer, electric and gas
- Space on property for surge capacity

Criteria that any location must meet to be considered a potential alternative for long term care

- Zoning appropriate for shelter licensing (PLI or B3)
- Within 0.25 miles of public transportation or can easily be connected
- Can be fenced to provide site security.
- Meets health and safety standards within Municipal code and the CDC recommendations

Boutet Engineering performed preliminary site analysis that confirmed any of the 5 sites would be feasible, but with widely ranging estimated costs and schedules (Lowest estimated unit cost option was tensioned membrane structure built on MOA owned site

Renovation costs for identified potential congregate shelter sites and /or standard construction new build was significantly more than purpose built tensioned membrane structure

Site Screening

		SCHEHBUNG SUMMANT - DREEZ1 revised P31721 Mass Care Minimum Regts Long Term Shelter / Nav Center Minimum Regts													
	SITE SCHEENING SUMMANY - DIBBIT nevised 091.721.	Mass C	are Minim	num Rec	ts			Long Te	m Shelte	er / Nav	Center N	Minimum	Reqts		
		Available - city owned or on market; vacant	Available utilities (quick hookup)	Congregant Design	Downtown - high saturation mass care	Other Concerns	Vlass Care Option?	PU / B3 Zone	0.25 mi transportation					ong Term Option?	
_	Site	4 5	45	ŏ		δ									COMMENTS
4	Sullivan Arena (Base Case) 3330 Denali (Johnsons Tire)		-		Х		YES	WES WES	YES YES			-		NO	
•	3330 Denail (Johnsons Tire)		_				YES	TES	715			_			2 wines: not big enough for total: floorolan
6	550 Bragaw (Old PNA Building; 7 acres vacant)						YES	WES	YES						require additional security, could add overflow facility onsite; evaluate for small population mass care or
8	630 E Tudor (former Alaska Club)						YES	WES	YES						foosed population care(e.g. medically fragile)
8	Tudor / Elmore current evidence lot						YES	WES	YES						current land use plan includes development of
7	Tudor / Elmore Devt Site (west; site 8 Tozier tract)						YES	WES	YES						affordable housing concern with impacting the future use
2	West 54th (old Claire House)	NO		NO			?								OTHER USE PLANNED, VERY SMALL
	Ben Boeke Ice Arena				X	X	OF								Could be overflow; cannot use all 3 ice rinks
	Dem psey Anderson Ice Arena		_			X	OF					_			Could be overflow; cannot use all 3 ice rinks
5	Fairview Rec Center Spenard Rec Center		-		Х	X	OF OF								Overflow only Overflow only
	Spendru Nec Cerker		-			^	Or .								doentoen saturation of mass care: overflow
18	Egan Center				x		OF								only
3	2522 Antis: Blvd (Universal Building)	MO					RO.		YES						090821 update – building is sold. evaluate for small population mass care; 1100 sq ft; already has bathrooms, showers, etc.
															feasible to add a bus stop; on bus route; not
,	9051 King St (Medius Building)	HO.					BIO .	WES	715						sure owner would lease for this use or for long term use; is it a quick refurbish for mass care
3	Hullywrund Vista Tract 28 (vacant parcel Gret Hill)		MO		I		MO								•
4	Point Women' (50 acres W of airport; next to Citizon)		MO-				RIO.								Well water only
	Public Land 5 of 190th / Minnesota (79 acce tract)		MO				MO								
	Site 21 vacant land (MLE / Todar Center Dr)		MO				MO:								
7	Site 43 vacant (east of site 42) Site 37 vacant (S of MLE / E of Elmore)		MO MO		-		MO MO			-		_			
	Site 95 of MLE / E of site 21		RO RO				RIO.								
	411 D St			mo	-		BD								
	Ranti im			mo	_		RO.								
	Clarius Suites Anchorage			MO			MO								
4	Comfort Inn Ship Creek - Androrage			MO	I		RO)								
5	Fairfield Inn - Andorage			MO			MO								
re	Haliday Ion Express Anaburage			RO RO			NO NO								
7	Microtel Im and Snites – Andurage Matel 6 - Anchwage		-	mo.	-		MO.					_			
	-														Site is Class 1 wetlands; permit difficult /
3	Denali / E 40th (National Archives site)					I	M()	WES	YES						impossible Building in poor condition; would require
1	1969 E 4th Ave (Stult Building)						MO.								extensive repairs
2	1900 W Beason (office building)					x	MO:								Adjacent to school
															Not near homeless population; requires
5	31.03 Mahlem Rd (Fatem theatre); Site 22 adjacent lat					x	RIO.								significant remodel
1	Eleme / Devring SW currer # acres		-		_	I	MO			-		_			not adjacent to anything; too far away
4	Sam's Only at Tilbalton						RIO.								shared lot use; part of large retail complex; significant impact to other uses
	1330 East Zool (warehouse)		_		x		MO								2010 1 1 1 1 1 1 1 1 1 1
	· ·														more expensive to develop that similar sites
9	Site 18 vacant land (Timbr / Campbell Airstrip)					I	MO								based on earlier MOA / ASD bus barn study
2	Site 42 vacant land (east of Politerson) 5 of Toolor)						MO								more expensive to develop that similar sites based on earlier MOA / ASD bus barn study
					t						t				more expensive to develop that similar sites
3	Site 31 vacant land (S of Todor / Honiface / Heaver)				-	I	MO								based on earlier MOA / ASD bus barn study more expensive to develop that similar sites
4	Site 33 vacant land (S of Todor / Boniface / Besser)					1	MO								based on earlier MOA / ASD bus barn study more expensive to develop that similar sites
5	Site 30 purposed for new evidence yard					I	RIO.								based on earlier MOA / ASD bus barn study
7	Site 16 Tudor / MLE, east of Evidence lot		-		-	I	MO			-	-	_			high cost; wetlands issues
	935 Gambell St (old Amil dealership)						BIO.								dense nearby population, on highway, saturation of mass care locations in area
	303 Common St. (one reason supply 1902 W 30th (old betel)	HO	1	MO	Ť	_	RO.								- John M. C.
	115 E 3rd Ave (Ramada Irm)	MO		MO	I		MO								
11	141 E 5th Ave (Flouraft)	MO		MO	I		MO:								
	1430 Gambell St (Wash Augus Im)	MO	_	MO	I		RIO.								
2	1675 – 1689 C St	MO	_		_		MO:								
13					1	1	RIO.		I		1				
13	2511 Sentry Dr (by Hanshew)	HO.	-												
13 14 15	301 E Monthern Lights (Frames Etc)	HO					MO								
13				MO.	1										

	SITE SCREENING SUMMARY - 083021 revised 091221	Mass Care Minimum Regts							Long Term Shelter / Nav Center Minimum Regts							
	Site	Available - city owned or on market; vacant	Available utilities (quick hookup)	Congregant Design	Downtown - high saturation mass care	Other Concerns	Mass Care Option?	PU / B3 Zone	0.25 mi transportation					Long Term Option?		
39	4263 Minnesota	NO					NO		34,75							
40	4400 Business Park Blvd	NO					NO									
41	459 W Bluff Dr (old Petroleum Building)	NO	87.512		X		NO									
42	507 E St	NO	13.00.17.	3332	X		NO									
43	509 W 3rd Ave	NO			X		NO									
44	512 Eyak Dr	NO			X		NO									
45	525 E 4th (Henry House)	NO	X 80 78	NO	Х		NO	1000								
46	6689 Changepoint Dr	NO					NO									
47	700 H St (adjacent Marriott BENT PROP INNO	NO		NO	X		NO									
48	702 W 32nd	NO	77.47.24				NO									
	720 W5th (Westmark Hotel)	NO		NO	X		NO									
50	814 W Northern Lights Blvd (old Mat Maid)	NO					NO									
51	831 B St (Parkview Center)	NO			X		NO									
52	949 E 36th Ave (VECO)	NO				2722	NO	12.22								
53	Best Western Golden Lion	NO					NO									
54	Denaina center	NO			X		NO									
55	JCP Furniture Warehouse	NO	56.50				NO				10 mm	350				
56	Northway Mall	NO					NO									
57	O'Malley Square	NO					NO									
58	Parkwood Inn Apartment	NO					NO									
59	Salvation Army 48th Ave	NO					NO									
60	Sears Warehouse	NO					NO									
61	Sheraton Anchorage Hotel & Spa	NO		NO			NO									
79																
00																

Construction Manager/ General Contractor

Overview

The CM/GC (Construction Manager/General Contractor) is a Project Delivery Method that has many benefits, most important for the Navigation Center Project is the being able to speed up the design and construction process, ultimately shortening a projects time period. Having a Contractor on the team early in the process allows them to join the team in an advisory role that can give real time information on material procurement times and schedule.

Key Features

- Design Team and CM are separate and independent contracts both entities contract directly with the Owner/Client
- CM/GC selected early (design at 35% or less). Selection is primarily made on qualifications
- CM/GC gets actively involved in the design and scheduling process right away once selected
- CM/GC provides feedback during the design process including constructability reviews, value engineering suggestions, and construction estimates
- CM/GC to provide GMP Cost Estimate at roughly 65% design level. Owner may choose to reject the GMP offer and proceed with the Design/Bid/Build delivery method

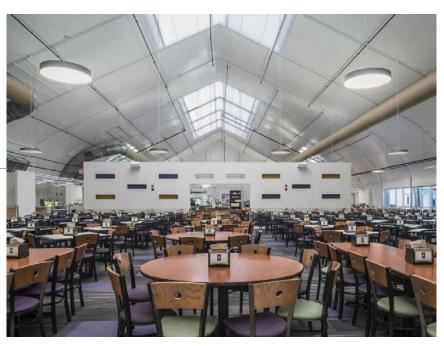
Overall, utilizing the CM/GC process for the Navigation Center Project is going to allow MCG and RHC to begin early to mitigate risk during the design phase, which will ultimately reduce or eliminate any unexpected setbacks during the construction phase.

For this project in particular – schedule is going to be the biggest risk and the CM/GC delivery method is going to give the entire team the best chance to accelerate this project and deliver it quicker than any other delivery method.



Sprung Structure







Term Contracts Used To Date

Architect, McCool Carlson Green, \$88,528

Civil Engineering / Landscape, MCG Explore Design and Coffman Engineers, \$14,176

Architect, MCG Explore Design, \$73,120

Mechanical and Electrical Engineering, MCG Explore Design and RSA Engineering, Inc, \$34,130

Mechanical and Electrical Engineering, RSA Engineering, Inc, \$105,080 (with \$56,260 pending)

Term Contracts Used to Date, Continued

Special Inspections, MCG Explore Design, DOWL, \$62,373

Cost Estimation, HMS Inc, \$61,843

Civil Engineering, CRW Engineering Group, LCC, \$9,260

Manufacturer Shop Drawings, Sprung, \$17,761.71

Permitting, Schedule, Public Involvement, Long Term Vision

Design, Procurement, Permitting Schedule

April 11 through May 3: MOA permitting review and approval by Planning

April 19 through May 3: Incorporate MOA 35% review comments and generate 65% design

April 26 through May 17: MOA permitting review and approval of site and foundation

May 2 through May 9: MOA review and approval of fabric structure shops

May 3 through May 10: Client to review 65% design

Design, Procurement, Permitting Schedule Continued

May 9 through July 25: Fabricate and shop fabric structure

May 10 through May 23: Generate 95% design

May 18: Issue NTP to procure and construct site and foundation package

May 18 through July 5: Procure civil and foundation materials

May 18: Footing and foundation permit

May 23 through June 15: MOA review and approval of final design

June 15 through June 21: Incorporate MOA comments and generate IFC design

June 21: Project fully permitted

June 21 through June 29: Issue contract to RHC for final construction

Construction Schedule

May 18 through May 23: Install SWPPP and mobilize to site

May 24 through June 16: Demolish existing asphalt and grade/ex/fill as determined to be necessary

June 20 through August 17: Install utilizes and foundation complete

July 26 through October 6: Erect structure complete

September 7 through November 4: Build out interior of structure complete

Interim Plan

Two Hotels: Guest House (131, possibly more with couples/roommates) Sockeye (61, possibility for double occupancy)

Aviator Hotel: Over 20 Vacant rooms today, but offered another 25 rooms for the interim..

Hotel Space -2 would like to remain anonymous at this time.

Increased system capacity city wide (BFS, Henry House, Annex)

Opportunities: for Covenant House to clients 25 and under

Veterans: VA System, Chris Kyle, Salvation Army

Relying on Community Partners for additional placement and returning to pre pandemic operating levels.

These resources do not negate a need for a Navigation Center and low barrier shelter

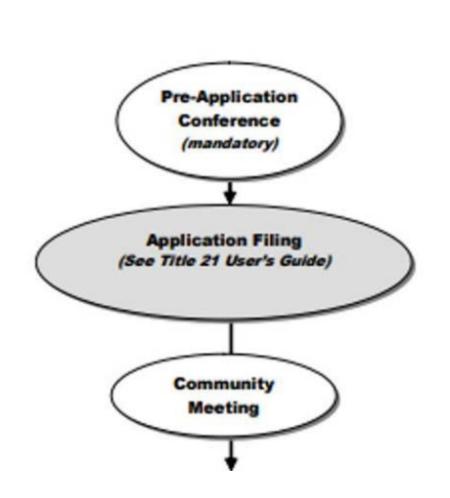
Public Involvement

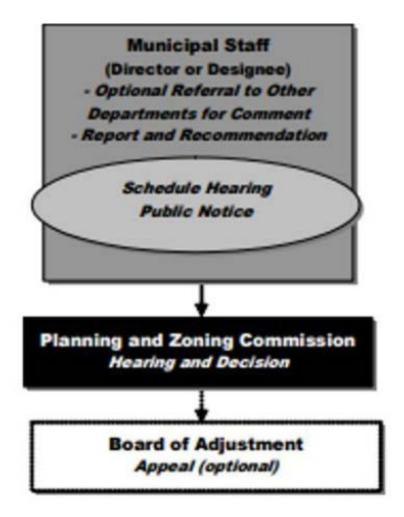
Public involvement process through local and federal processes

- Conditional Use Process
- Wetlands Permit
- Shelter Licensing

Public involvement through facilitated collaborative process

- Regular press conferences
- Regular public informational and Q&A sessions
- New Dedicated website for all things Homelessness





Long Term Use of Facility

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Section 3. the Municipality commits to ending operations of the Navigation Center once the following has been achieved:

At any point in time, the number of people experiencing sheltered or unsheltered homelessness will be no greater than the current monthly housing placement rate for people experiencing homelessness.

Decision Point: Once low-barrier shelter side closed, does Navigation Center side still play role in overall homeless response system? Administration's answer is yes, Nav Center is integral part of the homelessness response network. Once the low barrier shelter closes, we will redirect to emergency preparedness response.

Emergency Preparedness Needs: Food Security, water storage, emergency response for constituents experiencing emergency shelter needs as a result of fire or earthquake etc

Breakdown of Costs

Rough Order of Magnitude Costs

Procure and Ship Sprung Structure: \$2,500,000

Erect Structure: \$750,000

Site Development Costs:

Water and Sewer Service: \$600,000

• Gravel Import: \$750,000

Foundation Complete: \$1,260,000

Interior Buildout: \$3,150,000

Direct OH: \$1,869,575

Total Project Cost: \$10,361,500

Contingency: \$1,036,150

TOTAL CONSTRUCTION BUDGET: \$11,915,725

Rough Order of Internal Costs

Interior Costs: Rough Estimate of FF&E - \$1.5 million

There are current offers from Community Partners to donate FF&Es (Bare minimum essentials)

We are encouraged that Community Partners will continue to join to help furnish the interiors once the Nav center is committed to by you.

We do not want to say we will not need allocation, but will exhaust all other options before requesting funding.

Operations

Community of Practice

Link: https://www.youtube.com/watch?v=af5HxZKZk4c

Emergency Surge Capacity

16.120.020 - Emergency shelter plan activation and deactivation.





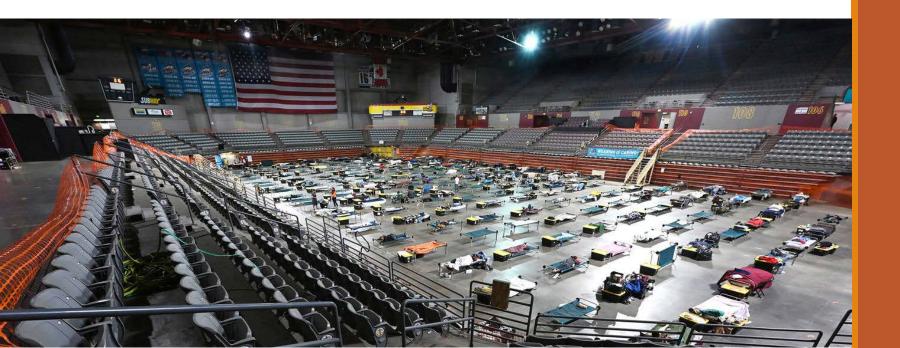


A. The emergency shelter plan shall be activated in the following circumstances: (1) automatically, with no further action required by the department, when the outside temperature drops to 45 degrees Fahrenheit or below on the day when sheltering begins, by ambient or wind-chill measures; (2) at the discretion of the Mayor during declaration of a civil emergency; or (3) when the director determines in writing that a lack of available shelter options otherwise poses a danger to the life and health of unsheltered people within the municipality.

The administration intends to turn on all available emergency capacity throughout the Municipality before activating the emergency surge capacity at the proposed Navigation Center. The Muni commits to not filling only to this location.

Compared to the Sullivan, the Navigation Center is...

- Smaller
- Safer
- Intentionally Built
- More opportunities for personal space/Community
- Meets the needs of the clients better.



Differences + Lessons Learned from the Sullivan

The Sullivan Arena can no longer be the status quo

A day in the life...

https://www.youtube.com/watch?v=XeLcHH2Do E

What We Know About a Navigation Center

Must be welcoming and inviting. A place where people want to go to.

Must be service enriched and have things for people to do - day engagement services are crucial.

Must have amenities people are looking for to live their daily lives.

Must be safe for the clients and neighbors.

Must have a great operator.

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12 13 WHEREAS, the Municipality of Anchorage defines a "Navigation Center" as a Housing First, low-barrier, service enriched environment focused on moving individuals experiencing homelessness into permanent housing that provides temporary living facilities while case managers connect individuals experiencing homelessness to income, public benefits, alcohol and drug substance misuse treatment, health services, shelter, and housing; and

Overall System

How the Mass Care Exit Strategy Interacts with the Overall Homelessness Response System

Link: https://www.youtube.com/watch?time continue=242&v=LKDHLMINprl&feature=emb_logo



THANK YOU!