



Municipality of Anchorage

MARK SCHIMSCHEIMER, P.E.

Director of Infrastructure Investment

Mail: P.O. Box 196650
Anchorage, Alaska 99519-6650

632 West 6th Ave, Suite 800
Phone (907) 917-6547

mark.schimscheimer@anchorageak.gov



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JACQUES ANNANDALE, P.E.

Municipal Infrastructure Coordinator

Mail: P.O. Box 196650
Anchorage, Alaska 99519-6650

632 West 6th Ave, Suite 800
Phone (907) 903-3594

jacques.annandale@anchorageak.gov



Office of the Mayor Infrastructure Investment Task Force Programmatic Overview

Goal

To raise a combined \$1 billion within 3 years for infrastructure investment to catalyze equity driven wealth generation for Anchorage citizens and families




Envisioned to create an economically vibrant city by investing in infrastructure for public benefit

Strategy

Utilizing existing municipal staff, the Task Force is reverse engineering the federal budgeting process, bipartisan infrastructure law, and inflation reduction act to secure grant and forgivable loan funds that, when matched with local municipal or private funds, will allow for economic development in alignment with municipal objectives.

Infrastructure Investment Success

Holtan Hills Regional Sewer Access Project	\$3,125,000	\$3,125,000	Funded - FY23
Powder Reserve Regional Sewer Access	\$5,625,000	\$8,750,000	Funded - FY23
Regional Landfill Leachate Treatment Facility	\$16,250,000	\$25,000,000	Funded - FY23
Ruane Road Culvert Replacement	\$2,500,000	\$27,500,000	Funded - FY23
Snowy Court Resiliency Water Pipeline	\$375,000	\$27,875,000	Funded - FY24
Eldon Subdivision Regional Fire Protection Water Pipeline	\$1,497,000	\$29,372,000	Funded - FY24
Regional Emergency Water Fill Stations	\$2,200,000	\$31,572,000	Funded - FY24
Terraces Subdivision Fire Protection Improvements	\$4,700,000	\$36,272,000	Funded - FY24
Sand Lake Public Water Access	\$6,625,000	\$42,897,000	Funded - FY24
Tanaina Hills Subdivision Public Water Access	\$4,100,000	\$46,997,000	Funded - FY25
Girdwood Well Production Upgrades	\$6,250,000	\$53,247,000	Request - FY25
River's Edge, Eldon, and Patricia Subdivisions Sewer Access	\$7,250,000	\$60,497,000	Request - FY25
Romig Utility Contaminated Well Replacement	\$7,500,000	\$67,997,000	Request - FY25
56th & Cordova and Patricia Subdivisions Public Water Access	\$4,250,000	\$72,247,000	Request - FY25
King Street Emergency Equipment Warm Storage Facility	\$47,000,000	\$119,247,000	Application Submitted

Projects & Aspirations	2022	2023	2024	2025	2026	2027	2028+
<p>Immediate - \$119 Million</p> <ul style="list-style-type: none"> ➤ Congressional Directed Spending ➤ SRF Forgivable Loans ➤ BRIC – Warm Storage Facility 	<ul style="list-style-type: none"> - Problem Definition - Solution Generation - Funding Identification & Negotiation 		<ul style="list-style-type: none"> - Design - Procurement 		 <p>- Construction</p>		
<p>Near Term - \$400 Million</p> <ul style="list-style-type: none"> ➤ Congressional Directed Spending ➤ SRF Forgivable Loans ➤ Emergency Shelters ➤ Eklutna Lake Habitat Restoration ➤ Anchorage Neighborhood Redevelopment Initiative ➤ Storm Water Utility ➤ Ship Creek Small Boat Launch 			<ul style="list-style-type: none"> - Defined Problems - Defined Solutions - Community Outreach - Form Partnerships - Funding Identification & Negotiation 		<ul style="list-style-type: none"> - Design - Public Involvement - Permitting - Procurement 		 <p>- Project Execution</p>
<p>Long Term - \$2.0 Billion</p> <ul style="list-style-type: none"> ➤ Mt. Spurr Geothermal ➤ Waste-to-Energy ➤ Community & Entertainment Projects 			<ul style="list-style-type: none"> - Political Alignment - Form Partnerships - Funding Identification & Negotiation 		<ul style="list-style-type: none"> - Concept Studies - Value Engineering 		 <p>- P3</p>

If you are not at the table, you are on the menu.