#### **Anchorage Police Department**

Anchorage: Performance. Value. Results

#### Mission

To Protect and serve our community in the most professional and compassionate manner possible

#### **Core Services**

- · Protection of Life
- Protection of Property
- Maintenance of Order

#### **Accomplishment Goals**

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
  - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
  - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
  - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
  - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
  - Effectiveness: Number of arrests for non-collision-related OUI
  - o Effectiveness: Number of deaths associated with OUI-related collisions

### Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

| 20    | 005   | 20    | 06    | 20    | 07    | 20    | 08    | 20    | 09    | 20    | 10    |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Anch  | Group |
| 4,784 | 6,600 | 5,112 | 6,210 | 4,826 | 5,740 | 4,235 | 5,451 | 4,524 | 5,119 | 4,361 | 4,974 |

| 20    | 011   | 2     | 012   | 2     | 013   | 20    | 14    | 20    | 015   | 20    | 16    |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Anch  | Group |
| 3.948 | 5,116 | 4,355 | 5,056 | 4,831 | 4,803 | 8,552 | NA    | 4,988 | 4,402 | 6,042 | 4,363 |

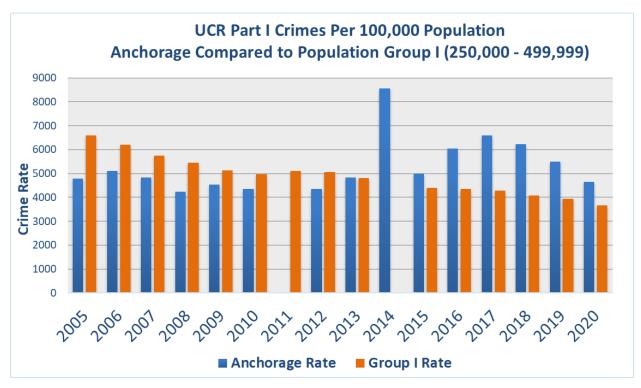
| 20    | )17   | 20    | 18    | 20    | 19    | 20    | 20    | 2021 | 2022 | 2023 |
|-------|-------|-------|-------|-------|-------|-------|-------|------|------|------|
| Anch  | Group | Anch  | Group | Anch  | Group | Anch  | Group | Anch | Anch | Anch |
| 6,591 | 4,292 | 6,238 | 4,086 | 5,506 | 3,938 | 4,659 | 3,668 | 3888 | 3832 | 3907 |

Note: Data are derived from FBI UCR Table 8 and Table 16. <u>Data for 2021 will not be released by the FBI until the fourth guarter of 2022.</u>

2016 Table 8 (Alaska):

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls 2016 Table 16:

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11



#### Measure #2: Average total cost per officer in Anchorage

| 2005       | 2006       | 2007       | 2008      | 2009      | 2010      | 2011      | 2012      | 2013      |
|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| no<br>data | no<br>data | no<br>data | \$131,795 | \$127,364 | \$133,925 | \$144,268 | \$155,949 | \$164,436 |

| 2014      | 2015    | 2016    | 2017      | 2018      | 2019      | 2020      | 2021      |
|-----------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| \$174,654 | 178,913 | 167,215 | \$161,560 | \$159,849 | \$150,191 | \$154,561 | \$156,613 |

Actual Cost Computed at year end.

### Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

| 2005  | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 94.1  | 100.3 | 108.4 | 103.7 | 108.7 | 111.0 | 117.2 | 122.0 | 126.0 |
|       |       |       |       |       |       |       |       |       |
| 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  |
| 116.5 | 116   | 150   | 133   | 158   | 155   | 115.6 | 120   | 115.6 |
|       |       |       |       |       |       |       |       |       |
| 2023  | 2024  |       |       |       |       |       |       |       |
| 111.5 |       |       |       |       |       |       |       |       |

## <u>Measure #4:</u> Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

| 2008 | 2009  | 2010  | 2011 | 2012  | 2013 | 2014  | 2015   | 2016  | 2017   | 2018   | 2019   |
|------|-------|-------|------|-------|------|-------|--------|-------|--------|--------|--------|
| 6.9% | 13.6% | 12.3% | 9.8% | 10.8% | 11%  | 15.4% | 14.48% | 8.63% | 11.48% | 16.29% | 12.15% |

| 2020   | 2020   | 2020   | 2020  | 2020  |
|--------|--------|--------|-------|-------|
| 1Q     | 2Q     | 3Q     | 4Q    |       |
| 10.71% | 10.66% | 13.95% | 4.20% | 9.88% |

| 2021<br>1Q | 2021<br>2Q | 2021<br>3Q | 2021<br>4Q | 2021  |
|------------|------------|------------|------------|-------|
| 3.40%      | 5.20%      | 8.30%      | 10.20%     | 6.80% |

| 2022  | 2022  | 2022 | 2022 | 2022  |
|-------|-------|------|------|-------|
| 1Q    | 2Q    | 3Q   | 4Q   |       |
| 3.80% | 3.90% | 8.2% | 3.0% | 4.72% |

| 2023 | 2023  | 2023  | 2023  | 2023  |
|------|-------|-------|-------|-------|
| 1Q   | 2Q    | 3Q    | 4Q    |       |
| 6.4% | 12.5% | 3.23% | 4.05% | 6.55% |

| 2024   | 2024 | 2024 | 2024 | 2024   |
|--------|------|------|------|--------|
| 1Q     | 2Q   | 3Q   | 4Q   |        |
| 14.29% |      |      |      | 14.29% |

#### Measure #5: Number of arrests for non-collision related OUI

| 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------|------|------|------|------|------|------|------|------|------|------|------|
| 2327 | 2261 | 1951 | 1732 | 1426 | 1389 | 1160 | 1075 | 1156 | 1180 | 1039 | 1330 |

| 2020 | 2020 | 2020 | 2020 | 2020 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 364  | 303  | 335  | 328  | 1330 |

| 2021 | 2021 | 2021 | 2021 | 2021 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 312  | 331  | 339  | 335  | 1317 |

| 2022 | 2022 | 2022 | 2022 | 2022 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 310  | 375  | 257  | 318  | 1260 |

| 2023 | 2023 | 2023 | 2023 | 2023 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 362  | 326  | 313  | 307  | 1308 |

| 2024 | 2024 | 2024 | 2024 | 2024 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 289  |      |      |      | 289  |

#### Measure #6: Number of deaths associated with OUI-related collision

| 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------|------|------|------|------|------|------|------|------|------|------|------|
| 6    | 3    | 3    | 4    | 1    | 6    | 4    | 7    | 5.67 | 5    | 12   | 18   |

| 2020 | 2020 | 2020 | 2020 | 2020 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 0    | 1    | 0*** | 1*** | 2    |

| 2021 | 2021 | 2021 | 2021 | 2021 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 0*** | 3*** | 0    | 1*** | 4    |

| 2022 | 2022 | 2022  | 2022  | 2022 |
|------|------|-------|-------|------|
| 1Q   | 2Q   | 3Q    | 4Q    |      |
| 1*** | 7*** | 4**** | 1**** | 13   |

| 2023 | 2023  | 2023  | 2023   | 2023 |
|------|-------|-------|--------|------|
| 1Q   | 2Q    | 3Q    | 4Q     |      |
| 1*** | 3**** | 1**** | 0***** | 5    |

| 2023 | 2023 | 2023 | 2023 | 2023 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   | 2023 |
| 1*** |      |      |      | 1    |

Note: 2020 \*\*\*7 pending toxicology

\*\*\*4 pending toxicology

2021 \*\*\*12 pending toxicology

2022 \*\*\*7 pending toxicology

\*\*\*\*2 pending toxicology

\*\*\*\*\*7 pending toxicology

2023 \*\*\* 4 pending toxicology

\*\*\*\* 3 pending toxicology

\*\*\*\*\* 5 pending toxicology
\*\*\*\*\*\* 1 pending toxicology

2024 \*\*\* 3 pending toxicology

### Administration Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### **Mission**

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

#### **Core Services**

- Answer and dispatch 911calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

#### **Accomplishment Goals**

 Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
  - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

#### Measure #7: Average time (in seconds) required for call takers to answer 911 calls

| 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019  |
|------|------|------|------|------|------|------|------|------|------|------|-------|
| No   | 10   | 8    | 8    | 9    | 10   | 10.5 | 11.4 | 12.5 | 14   | 17.4 | 15.57 |
| data | sec.  |

| 2020<br>1Q | 2020<br>2Q | 2020<br>3Q | 2020<br>4Q | 2020    |
|------------|------------|------------|------------|---------|
| 11.75      | 13.03      | 14.1       | 11.75      | 12.66   |
| seconds    | seconds    | seconds    | seconds    | seconds |

| 2021<br>1Q | 2021<br>2Q | 2021<br>3Q | 2021<br>4Q | 2021    |
|------------|------------|------------|------------|---------|
| 9.36       | 10.3       | 10.41      | 9.43       | 9.88    |
| seconds    | seconds    | seconds    | seconds    | seconds |
| •          |            | •          |            | •       |

| 2022    | 2022    | 2022    | 2022    | 2022          |
|---------|---------|---------|---------|---------------|
| Q1      | Q2      | Q3      | Q4      |               |
| 8.85    | 10.68   | 11.06   | 10.87   | 10.37 seconds |
| seconds | seconds | seconds | seconds |               |

| 2023    | 2023    | 2023    | 2023    | 2023    |
|---------|---------|---------|---------|---------|
| Q1      | Q2      | Q3      | Q4      |         |
| 10.86   | 11.02   | 12.4    | 10.19   | 11.12   |
| seconds | seconds | seconds | seconds | seconds |

| 2024            | 2024 | 2024 | 2024 | 2024            |
|-----------------|------|------|------|-----------------|
| Q1              | Q2   | Q3   | Q4   |                 |
| 9.72<br>seconds |      |      |      | 9.72<br>seconds |

## **Crime Suppression Division Anchorage Police Department**

Anchorage: Performance. Value. Results.

#### **Mission**

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

#### **Core Services**

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

#### **Accomplishment Goals**

• Reduce the rate of fatality vehicle collisions in Anchorage

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
  - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

#### Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

| 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------|------|------|------|------|------|------|------|------|------|------|------|
| 4.6  | 7.1  | 2.8  | 1.3  | 4.7  | 4.3  | 7.7  | 7.7  | 7.27 | 5.64 | 7.63 | 7.86 |

| 2020 | 2020 | 2020 | 2020 | 2020 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 1.71 | 1.37 | 2.39 | 1.71 | 7.18 |

| 2021 | 2021 | 2021 | 2021 | 2021 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   | 2021 |
| 1.37 | 1.02 | 2.06 | 2.4  | 6.85 |

| 2022 | 2022 | 2022 | 2022 | 2022 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 1.37 | 2.4  | 2.4  | 2.4  | 8.57 |

| 2023 | 2023 | 2023 | 2023 | 2023 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 1.37 | 1.03 | 2.4  | .34  | 5.14 |

| 2024 | 2024 | 2024 | 2024 | 2024 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 1.37 |      |      |      | 1.37 |

# Detective Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### **Mission**

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

#### **Core Services**

- Investigation
- Law Enforcement
- Service Referrals

#### **Accomplishment Goals**

Increase clearance rate in homicide cases

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
  - o Effectiveness: Clearance rate in homicide cases in Anchorage

#### Measure #9: Clearance rate in homicide cases in Anchorage

| Year       | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015   | 2016  | 2017 | 2018   | 2019 |
|------------|------|------|------|------|------|------|------|--------|-------|------|--------|------|
| Cases      | 12   | 17   | 19   | 18   | 18   | 19   | 14   | 27     | 38    | 30   | 30     | 37   |
| Closed     | 10   | 15   | 16   | 17   | 17   | 16   | 11   | 19     | 28    | 20   | 22     | 25   |
| Percentage | 83%  | 88%  | 84%  | 94%  | 94%  | 84%  | 79%  | 70.37% | 73.7% | 67%  | 74.68% | 68%  |

| Vasa       | 2020 | 2020 | 2020 | 2020 | 0000 |
|------------|------|------|------|------|------|
| Year       | Q1   | Q2   | Q3   | Q4   | 2020 |
| Cases      | 1    | 3    | 3    | 11   | 18   |
| Closed     | 1    | 3    | 2    | 9    | 15   |
| Percentage | 100% | 100% | 67%  | 81%  | 87%  |

| V          | 2021 | 2021 | 2021 | 2021 | 0004 |
|------------|------|------|------|------|------|
| Year       | Q1   | Q2   | Q3   | Q4   | 2021 |
| Cases      | 4    | 6    | 4    | 6    | 20   |
| Closed     | 2    | 4    | 3    | 4    | 13   |
| Percentage | 50%  | 67%  | 75%  | 67%  | 65%  |

| V      | 2022 | 2022 | 2022 | 2022 | 0000 |
|--------|------|------|------|------|------|
| Year   | Q1   | Q2   | Q3   | Q4   | 2022 |
| Cases  | 5**  | 11** | 7    | 5    | 28   |
| Closed | 4    | 10   | 1    | 4    | 19   |

| Vasa       | 2023 | 2023 | 2023 | 2023 | 0000 |  |
|------------|------|------|------|------|------|--|
| Year       | Q1   | Q2   | Q3   | Q4   | 2023 |  |
| Cases      | 5    | 5    | 7    | 5    | 22   |  |
| Closed     | 3    | 2    | 6    | 4    | 15   |  |
| Percentage | 60%  | 40%  | 86%  | 80%  | 68%  |  |

| Year       | 2024 | 2024 | 2024 | 2024 | 0004 |
|------------|------|------|------|------|------|
|            | Q1   | Q2   | Q3   | Q4   | 2024 |
| Cases      | 8    |      |      |      | 8    |
| Closed     | 4    |      |      |      | 4    |
| Percentage | 50%  |      |      |      | 50%  |

2022 - \*\*waiting on 2 toxicology reports to determine cause of death

# Patrol Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### **Mission**

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

#### **Core Services**

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

#### **Accomplishment Goals**

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

#### **Performance Measures**

- Maintain an average response time for Priority 1 calls for service under eight minutes
  - o Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
  - o Effectiveness: Number of arrests for collision-related OUI made by Patrol

## Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service

| 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019    |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 3.4     | 3.6     | 3.9     | 4.2     | 4.2     | 4.37    | 4.67    | 5.26    | 4.93    | 4.51    |
| minutes |

| 2020<br>1Q | 2020<br>2Q | 2020<br>3Q | 2020<br>4Q | 2020    |
|------------|------------|------------|------------|---------|
| 5.1        | 4.65       | 4.45       | 5.27       | 4.87    |
| minutes    | minutes    | minutes    | minutes    | minutes |

| 2021<br>1Q | 2021<br>2Q |         |         | 2021    |
|------------|------------|---------|---------|---------|
| 5.28       | 4.73       | 4.8     | 5.1     | 4.98    |
| minutes    | minutes    | minutes | minutes | minutes |

| 2022<br>1Q | 2022<br>2Q | 2022<br>3Q | 2022<br>4Q | 2022    |
|------------|------------|------------|------------|---------|
| 5.38       | 4.92       | 4.87       | 5.7        | 5.22    |
| minutes    | minutes    | minutes    | minutes    | minutes |

| 2023<br>1Q | 2023<br>2Q | 2023<br>3Q | 2023<br>4Q | 2023    |
|------------|------------|------------|------------|---------|
| 5.62       | 4.97       | 4.97       | 5.8        | 5.34    |
| minutes    | minutes    | minutes    | minutes    | minutes |

| 2024            | 2024 | 2024 | 2024 | 2024            |
|-----------------|------|------|------|-----------------|
| 1Q              | 2Q   | 3Q   | 4Q   |                 |
| 5.93<br>minutes |      |      |      | 5.93<br>minutes |

### Measure #11: Number of arrests for collision-related OUI made by Patrol

| 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------|------|------|------|------|------|------|------|------|------|------|------|
| 449  | 344  | 463  | 283  | 287  | 296  | 279  | 341  | 316  | 255  | 299  | 217  |

| 2020 | 2020 | 2020 | 2020 | 2020 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 58   | 39   | 52   | 62   | 211  |

| 2021 | 2021 | 2021 | 2021 | 2021 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 45   | 68   | 69   | 72   | 254  |

| 2022 | 2022 | 2022 | 2022 | 2022 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 75   | 64   | 62   | 80   | 281  |

| 2023 | 2023 | 2023 | 2023 | 2023 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 83   | 46   | 59   | 64   | 252  |

| 2024 | 2024 | 2024 | 2024 | 2024 |
|------|------|------|------|------|
| 1Q   | 2Q   | 3Q   | 4Q   |      |
| 73   |      |      |      | 73   |

#### PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

