
Management & Budget

Anchorage: Performance. Value. Results.

Mission

Implement sound fiscal and management policies through development and administration of municipal budgets

Core Services

- Administer, develop, implement, and monitor general government, utility and enterprise operating and capital budgets
- Establish and enforce policies for budget documentation format and content
- Review and process budget transfers, Assembly documentation, project set-up forms, grant-related documentation, and personnel changes
- Facilitate a city-wide performance measure/accountability program
- Comply with Assembly reporting requirements per municipal code

Accomplishment Goals

- Improve the quality of the budget-related information provided to residents and decision-makers by continuing to receive the “Distinguished Budget Presentation Award” from Government Finance Officers Association (GFOA).
- Ensure accuracy, completeness and understandability of Assembly documents prepared by departments
- Maintain the Mayor’s “Performance. Value. Results” performance-based management initiative
- Improve departments’ understanding of Intra-governmental charge (IGC) system.

Performance Measures

Success in achieving goals will be measured by:

Measure #1: Earn GFOA Budget Award in 2024.
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Office of Management and Budget (OMB) submitted the 2024 approved budget to GFOA in March for evaluation in meeting the Distinguished Budget Presentation criteria.

PVR was: Met Not Met Pending

Measure #2: Submit annual budget to GFOA timely for consideration.

Submit 2024 budget to GFOA no later than 90 days after final budget approval for consideration for GFOA Budget Award.

PVR was: Met Not Met Pending

Measure #3: Issue monthly (except quarter-end) financial statements to Assembly in accordance with AMC 6.40.015:

- Written summary
- General Government
- General Government split between labor and non-labor
- Travel
- Overtime
- Alcohol Tax Fund

PVR was: Met Not Met Pending

Measure #4: Issue quarter-end financial statements to Assembly in accordance with AMC 6.40.015:

- Written summary
- General Government
- General Government split between labor and non-labor
- Enterprise and Utility Funds
- Travel
- Overtime
- Alcohol Tax Fund

PVR was: Met Not Met Pending

Measure #5: Issue PVR report to Assembly in accordance with AMC 6.40.016.

PVR was: Met Not Met Pending

Measure #6: Review and approve (against appropriation documentation) supplementals loaded by departments into SAP within three business days.

PVR was: Met Not Met Pending

Measure #7: Process distribution and assessment posting as part of month-end close process, within three business days of availability.

PVR was: Met Not Met Pending

Measure #8: Prepare "120 Day Memo" no later than 120 Days before the end of each fiscal year end.

PVR was: Met Not Met Pending

Measure #9: Prepare draft budget no later than 90 days before the end of each fiscal year end.

PVR was: Met Not Met Pending

Measure #10: Prepare "Quarter 1 Budget" appropriation documents for Assembly approval by the first meeting of each April.

PVR was: Met Not Met Pending