

AMATS FFY24 1st Quarter Project Obligation Report - REQUIRED +/- 15%

DOT&PF Project #	Projects	Project Phase	AMATS FFY 2023-2026 TIP Administrative Modification #2, 2024 Programming	Obligated/De- Obligated through 12/31/23	Additional anticipated FFY 2024 Obligation/De- Obligation	Total Obligation + De- Obligation	Remarks
Projects Receiving AMATS Allocations		A	B	C	D	E	G
Table 2. Roadway Improvements							
53935 53804	O'Malley Road Reconstruction	Construction Underway	\$0	\$0	\$0	\$0	
CFHWY00528	Fireweed Lane Rehabilitation	2024-D/ROW	\$3,250,000	\$0	\$0	\$0	
CFHWY00604	Spenard Road Rehabilitation [Minnesota to Benson]	2024-ROW 2026-U/C	\$2,500,000	\$0	\$2,500,000	\$2,500,000	
CFHWY00585	Dr. Martin Luther King Jr. Avenue Extension	-	\$0	\$0	\$0	\$0	
CFHWY00956	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2025-D 2026-ROW	\$0	\$0	\$0	\$0	
CFHWY00555	4th Ave. Signal and Lighting Upgrade	2024-U/C	\$5,050,000	\$0	\$600,000	\$600,000	FFY24 Programming was planned to be from CRRSAA funding. Funding is no longer available and reprogramming is necessary.
CFHWY00600	Potter Drive Rehabilitation	2024-D 2026-C	\$800,000	\$0	\$0	\$0	
CFHWY00710	Mountain Air Drive	2025-ROW	\$0	\$0	\$750,000	\$750,000	
CFHWY00783	Academy Drive/Vanguard Drive Area Traffic Circulation Improvements	2024-D 2025-ROW	\$1,000,000	\$0	\$0	\$0	
TBD	Spenard Road Rehabilitation [Minnesota to Northwood]	2025-D	\$0	\$0	\$0	\$0	
TBD	Chugach Way Rehabilitation	2024-D 2026-D	\$1,200,000	\$0	\$1,000,000	\$1,000,000	
TBD	Eagle River Road Rehabilitation	2025-D	\$0	\$0	\$0	\$0	
CFHWY01058	3rd Avenue Signals and Lighting Upgrade	2024-ROW	\$0	\$0	\$0	\$0	
CFHWY01128	Lois Drive & 32nd Avenue Upgrade	2025-D	\$0	\$0	\$0	\$0	
TBD	Folker Street Upgrade	2025-D	\$0	\$0	\$0	\$0	
TBD	Dale Street Upgrade	2025-D	\$0	\$0	\$0	\$0	
TBD	5th Avenue Signals and Lighting Upgrade (L Street to H Street)	2026-D	\$0	\$0	\$0	\$0	
CFHWY01039	Safety Improvement Program (Traffic Count support)	2023-2026 Programming	\$630,000	\$0	\$0	\$0	
	Pavement Replacement Program	2023-2026 Programming	\$2,089,000	\$400,000	\$5,900,000	\$6,300,000	
CFHWY00281	Reeve Blvd: 5th Ave. to Post Road			\$0	\$0	\$0	
CFHWY00568	Hiland Rd. MP 0 to 3.2			\$0	\$0	\$0	
CFHWY00731	Eagle River Loop Road: Eagle River Rd to Old Glenn Hwy			\$0	\$0	\$0	
CFHWY00732	VFW Road: Eagle River Lp to Eagle River Rd			\$0	\$4,820,000	\$4,820,000	
CFHWY00761	Old Seward Highway Spur: Old Seward Highway to Potter Valley Road			\$0	\$500,000	\$500,000	
CFHWY00752	88th Ave: Lake Otis Pkwy to Abbott Road			\$400,000	\$80,000	\$480,000	
CFHWY00844	Hillside Drive: DeArmoun Road to Abbott Road			\$0	\$0	\$0	
CFHWY01059	L & I Street: 15th Avenue to 3rd Avenue			\$0	\$500,000	\$500,000	
	AMATS Current Year Roadway Total:		\$16,519,000	\$400,000	\$10,750,000	\$11,150,000	

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Table 3. Non-Motorized							
-	Dimond Center Pedestrian and Transit Improvements	Underway	\$0	\$0	\$0	\$0	
CFHWY00387	Chugach Foothills Connector, Phase II	Underway	\$0	\$0	\$0	\$0	
CFHWY00586	Downtown Trail Connection	2024-ROW 2024-U/C	\$13,260,000	\$0	\$0	\$0	Project timeline slipped.
CFHWY00587	Fish Creek Trail Connection	2025-U/C	\$400,000	\$0	\$400,000	\$400,000	
CFHWY00603	Potter Marsh Improvements	Underway	\$0	\$0	\$100,000	\$100,000	
CFHWY00713	Northern Lights Boulevard Sidewalk Repairs	2024-U/C	\$4,300,000	\$0	\$0	\$0	ROW costs have been more fully developed
TBD	Glenn Highway Trail Connection	2026-D	\$0	\$0	\$0	\$0	
CFHWY01029	Campbell Creek Trail Grade Separated Crossing at Lake Otis Parkway	2025-D	\$0	\$0	\$0	\$0	
TBD	Multi-use Pathway from Tudor Road to Northern Lights Boulevard	2024-D 2026-ROW	\$1,284,000	\$0	\$0	\$0	
CFHWY01079	AMATS Non-Motorized Safety Campaign	2023-2026 Programming	\$100,000	\$0	\$100,000	\$100,000	
	Anchorage Area-wide Pathway and Trails Pavement Replacement	2023-20262-D/U/C	\$1,500,000	\$0	\$0	\$0	
CFHWY01105	Minnesota Drive-Tudor Road to Hillcrest Drive Pathway Resurfacing		\$0	\$0	\$0	\$0	
AMATS Current Year Non-Motorized Totals:			\$20,844,000	\$0	\$600,000	\$600,000	
Table 4. Studies and Plans							
CFHWY00550	Seward Highway to Glenn Highway Connection PEL Study	Underway	\$0	\$0	\$0	\$0	
	92nd Avenue Extension Reconnaissance Study	-	\$0	\$0	\$0	\$0	
CFHWY00554	Port of Alaska Multimodal Improvements Study	Underway	\$0	\$0	\$0	\$0	Project has been closed.
CFHWY00953	AMATS Safety Plan	Underway	\$0	\$0	\$0	\$0	
TBD	AMATS Interim 2050 MTP Update	2024-Plan	\$400,000	\$0	\$400,000	\$400,000	
CFHWY01075	AMATS Minnesota Drive and I/L Street Corridor Plan	2023-Plan	\$0	\$0	\$0	\$0	
TBD	AMATS Tudor Road Corridor Plan	2024-Plan	\$700,000	\$0	\$700,000	\$700,000	FFY24 Programming was planned to be from CRRSAA funding. Funding is no longer available and reprogramming is necessary.
TBD	AMATS Northern Lights Boulevard and Benson Boulevard Corridor Plan	2024-Plan	\$700,000	\$0	\$0	\$0	FFY24 Programming was planned to be from CRRSAA funding. Funding is no longer available. Staff is not available to manage project in FFY24, programming should be moved to FFY25.
CFHWY01110	AMATS Complete Streets Plan	2023-Plan	\$0	\$0	\$0	\$0	
CFHWY00960	AMATS Regional Household Travel Survey	2023-Study	\$0	\$0	\$0	\$0	
CFHWY00961	Downtown Streets Engineering Study	2023-Study	\$0	\$0	\$0	\$0	
CFHWY00962	AMATS Recreational Trails Plan Update	2023-Study	\$0	\$0	\$0	\$0	
TBD	Non-Motorized Facilities Inventory and Mapping	2024-Study	\$300,000	\$0	\$0	\$0	
TBD	A/C Street Corridor Plan	2026-Study	\$0	\$0	\$0	\$0	
CFHWY01109	AMATS Climate Action Plan	2023-Study	\$0	\$0	\$0	\$0	
N/A	Anchorage Human Services Coordinated Transportation Plan	2023-Study	\$0	\$0	\$0	\$0	
TBD	AMATS Congestion Management Process (CMP) Update	2025-Study	\$300,000	\$0	\$300,000	\$300,000	
TBD	AMATS Freight Mobility Update	2026-Study	\$0	\$0	\$0	\$0	
AMATS Current Year Studies and Plans Totals:			\$2,100,000	\$0	\$1,100,000	\$1,100,000	

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Table 5. CMAQ							
CFHWY01035	Anchorage Ridesharing/Transit Marketing	2023-2026-Programming	\$1,500,000	\$0	\$1,500,000	\$1,500,000	
CFHWY01036	Air Quality Public & Business Awareness Education Campaign	2023-2026-Programming	\$300,000	\$0	\$300,000	\$300,000	
CFHWY01037	Arterial Roadway Dust Control	2023-2026-Programming	\$100,000	\$0	\$100,000	\$100,000	
CFHWY01038	Traffic Control Signalization	2023-2026-Programming	\$400,000	\$0	\$400,000	\$400,000	
CFHWY00959	Non-Motorized Facility Maintenance Equipment	2023-2025 Purchase	\$1,500,000	\$0	\$1,500,000	\$1,500,000	
CFHWY00959	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails	2025-2026 Purchase	\$0	\$0	\$0	\$0	
N/A	Bus Stop & Facility Improvements	2023-2026 Design/Engineering/Implementation	\$3,500,000	\$0	\$3,500,000	\$3,500,000	
N/A	Capital Vehicles	2023-2026 Purchase	\$3,000,000	\$0	\$3,000,000	\$3,000,000	
N/A	Demo Operations/Expansion	2023-2026 Programming	\$0	\$0	\$0	\$0	
N/A	Seniors and Youth Ride Free	2023-2026 Implementation	\$1,000,000	\$0	\$1,000,000	\$1,000,000	
N/A	Microtransit	2023-2023 Implementation	\$50,000	\$0	\$50,000	\$50,000	
N/A	Muldoon Transit Hub Mixed Use Development	2023-Design	\$0	\$0	\$0	\$0	
AMATS CMAQ Table Total:			\$11,350,000	\$0	\$11,350,000	\$11,350,000	
Roadway Programming			\$16,519,000	\$400,000	\$10,750,000	\$11,150,000	
Non-Motorized Programming			\$20,844,000	\$0	\$600,000	\$600,000	
Studies & Plans Programming			\$2,100,000	\$0	\$1,100,000	\$1,100,000	
CMAQ Programming			\$11,350,000	\$0	\$11,350,000	\$11,350,000	
TOTAL AMATS PROGRAMMING			\$50,813,000	\$400,000	\$23,800,000	\$24,200,000	
Difference between anticipated needs and TIP in dollars and percent			(26,613,000)		-52.37%		