

AMATS FFY24 3rd Quarter Project Obligation Report - REQUIRED +/- 5%

DOT&PF Project #	Projects	Project Phase	AMATS FFY 2023-2026 TIP Administrative Modification #2, 2024 Programming	Obligated/De-Obligated through 6/30/2024	Additional anticipated FFY 2024 Obligation/De-Obligation	Total Obligation + De-Obligation	Remarks
Projects Receiving AMATS Allocations		A	B	C	D	E	G
Table 2. Roadway Improvements							
53935 53804	O'Malley Road Reconstruction	Construction Underway	\$0	\$0	\$0	\$0	
CFHWY00528	Fireweed Lane Rehabilitation	2024-D/ROW	\$3,250,000	\$0	\$0	\$0	
CFHWY00604	Spenard Road Rehabilitation [Minnesota to Benson]	2024-ROW 2026-U/C	\$2,500,000	\$0	\$0	\$0	
CFHWY00585	Dr. Martin Luther King Jr. Avenue Extension	-	\$0	\$0	\$0	\$0	
CFHWY00956	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2025-D 2026-ROW	\$0	\$0	\$0	\$0	
CFHWY00555	4th Ave. Signal and Lighting Upgrade	2024-U/C	\$5,050,000	\$150,000	\$450,000	\$600,000	
CFHWY00600	Potter Drive Rehabilitation	2024-D 2026-C	\$800,000	\$800,000	\$0	\$800,000	
CFHWY00710	Mountain Air Drive	2025-ROW	\$0	\$0	\$0	\$0	
CFHWY00783	Academy Drive/Vanguard Drive Area Traffic Circulation Improvements	2024-D 2025-ROW	\$1,000,000	\$0	\$0	\$0	
TBD	Spenard Road Rehabilitation [Minnesota to Northwood]	2025-D	\$0	\$0	\$0	\$0	
TBD	Chugach Way Rehabilitation	2024-D 2026-D	\$1,200,000	\$0	\$1,200,000	\$1,200,000	
TBD	Eagle River Road Rehabilitation	2025-D	\$0	\$0	\$0	\$0	
CFHWY01058	3rd Avenue Signals and Lighting Upgrade	2024-ROW	\$0	\$0	\$0	\$0	
CFHWY01128	Lois Drive & 32nd Avenue Upgrade	2025-D	\$0	\$0	\$0	\$0	
TBD	Folker Street Upgrade	2025-D	\$0	\$0	\$0	\$0	
TBD	Dale Street Upgrade	2025-D	\$0	\$0	\$0	\$0	
TBD	5th Avenue Signals and Lighting Upgrade (L Street to H Street)	2026-D	\$0	\$0	\$0	\$0	
CFHWY01039	Safety Improvement Program (Traffic Count support)	2023-2026 Programming	\$630,000	\$630,000	\$0	\$630,000	
	Pavement Replacement Program	2023-2026 Programming	\$2,089,000	\$400,000	\$1,000,000	\$1,400,000	
CFHWY00281	Reeve Blvd: 5th Ave. to Post Road			\$0	\$0	\$0	
CFHWY00568	Hiland Rd. MP 0 to 3.2			\$0	\$0	\$0	
CFHWY00731	Eagle River Loop Road: Eagle River Rd to Old Glenn Hwy			\$0	\$0	\$0	
CFHWY00732	VFW Road: Eagle River Lp to Eagle River Rd			\$0	\$0	\$0	
CFHWY00761	Old Seward Highway Spur: Old Seward Highway to Potter Valley Road			\$0	\$0	\$0	
CFHWY00752	88th Ave: Lake Otis Pkwy to Abbott Road			\$400,000	\$0	\$400,000	
CFHWY00844	Hillside Drive: DeArmoun Road to Abbott Road			\$0	\$0	\$0	
CFHWY01059	L & I Street: 15th Avenue to 3rd Avenue			\$0	\$1,000,000	\$1,000,000	
	AMATS Current Year Roadway Total:		\$16,519,000	\$1,980,000	\$2,650,000	\$4,630,000	

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Table 3. Non-Motorized							
-	Dimond Center Pedestrian and Transit Improvements	Underway	\$0	\$0	\$0	\$0	
CFHWY00387	Chugach Foothills Connector, Phase II	Underway	\$0	\$0	\$0	\$0	
CFHWY00586	Downtown Trail Connection	2024-ROW 2024-U/C	\$13,260,000	\$0	\$0	\$0	
CFHWY00587	Fish Creek Trail Connection	2025-U/C	\$400,000	\$0	\$400,000	\$400,000	
CFHWY00603	Potter Marsh Improvements	Underway	\$0	\$117,000	\$0	\$117,000	
CFHWY00713	Northern Lights Boulevard Sidewalk Repairs	2024-U/C	\$4,300,000	\$0	\$0	\$0	
TBD	Glenn Highway Trail Connection	2026-D	\$0	\$0	\$0	\$0	
CFHWY01029	Campbell Creek Trail Grade Separated Crossing at Lake Otis Parkway	2025-D	\$0	\$0	\$0	\$0	
TBD	Multi-use Pathway from Tudor Road to Northern Lights Boulevard	2024-D 2026-ROW	\$1,284,000	\$0	\$0	\$0	
CFHWY01079	AMATS Non-Motorized Safety Campaign	2023-2026 Programming	\$100,000	\$100,000	\$0	\$100,000	
	Eagle River Road Pathway	2024-D/2026-D	\$0	\$0	\$0	\$0	
	Anchorage Areawide Pathway and Trails Pavement Replacement	2023-20262-D/U/C	\$1,500,000	\$0	\$0	\$0	
CFHWY01105	Minnesota Drive-Tudor Road to Hillcrest Drive Pathway Resurfacing		\$0	\$0	\$0	\$0	
AMATS Current Year Non-Motorized Totals:			\$20,844,000	\$217,000	\$400,000	\$617,000	
Table 4. Studies and Plans							
CFHWY00550	Seward Highway to Glenn Highway Connection PEL Study	Underway	\$0	\$0	\$0	\$0	
	92nd Avenue Extension Reconnaissance Study	-	\$0	\$0	\$0	\$0	
CFHWY00554	Port of Alaska Multimodal Improvements Study	Underway	\$0	\$0	\$0	\$0	
CFHWY00953	AMATS Safety Plan	Underway	\$0	\$0	\$0	\$0	
TBD	AMATS Interim 2050 MTP Update	2024-Plan	\$400,000	\$0	\$0	\$0	
CFHWY01075	AMATS Minnesota Drive and I/L Street Corridor Plan	2023-Plan	\$0	\$0	\$0	\$0	
TBD	AMATS Tudor Road Corridor Plan	2024-Plan	\$700,000	\$0	\$0	\$0	
TBD	AMATS Northern Lights Boulevard and Benson Boulevard Corridor Plan	2024-Plan	\$700,000	\$0	\$0	\$0	
CFHWY01110	AMATS Complete Streets Plan	2023-Plan	\$0	\$0	\$0	\$0	
CFHWY00960	AMATS Regional Household Travel Survey	2023-Study	\$0	\$0	\$0	\$0	
CFHWY00961	Downtown Streets Engineering Study	2023-Study	\$0	\$0	\$0	\$0	
CFHWY00962	AMATS Recreational Trails Plan Update	2023-Study	\$0	\$0	\$0	\$0	
TBD	Non-Motorized Facilities Inventory and Mapping	2024-Study	\$300,000	\$0	\$0	\$0	
TBD	A/C Street Corridor Plan	2026-Study	\$0	\$0	\$0	\$0	
CFHWY01109	AMATS Climate Action Plan	2023-Study	\$0	\$0	\$0	\$0	
N/A	Anchorage Human Services Coordinated Transportation Plan	2023-Study	\$0	\$0	\$0	\$0	
TBD	AMATS Congestion Management Process (CMP) Update	2025-Study	\$0	\$0	\$0	\$0	
TBD	AMATS Freight Mobility Update	2026-Study	\$0	\$0	\$0	\$0	
AMATS Current Year Studies and Plans Totals:			\$2,100,000	\$0	\$0	\$0	

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Table 5. CMAQ							
CFHWY01035	Anchorage Ridesharing/Transit Marketing	2023-2026-Programming	\$1,500,000	\$1,500,000	\$0	\$1,500,000	
CFHWY01036	Air Quality Public & Business Awareness Education Campaign	2023-2026-Programming	\$300,000	\$300,000	\$0	\$300,000	
CFHWY01037	Arterial Roadway Dust Control	2023-2026-Programming	\$100,000	\$100,000	\$0	\$100,000	
CFHWY01038	Traffic Control Signalization	2023-2026-Programming	\$400,000	\$400,000	\$0	\$400,000	
CFHWY00959	Non-Motorized Facility Maintenance Equipment	2023-2025 Purchase	\$1,500,000	\$1,500,000	\$0	\$1,500,000	
CFHWY00959	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails	2025-2026 Purchase	\$0	\$0	\$0	\$0	
N/A	Bus Stop & Facility Improvements	2023-2026 Design/Engineering/Implementation	\$3,500,000	\$0	\$3,500,000	\$3,500,000	
N/A	Capital Vehicles	2023-2026 Purchase	\$3,000,000	\$0	\$3,000,000	\$3,000,000	
N/A	Demo Operations/Expansion	2023-2026 Programming	\$0	\$0	\$0	\$0	
N/A	Seniors and Youth Ride Free	2023-2026 Implementation	\$1,000,000	\$0	\$1,000,000	\$1,000,000	
N/A	Microtransit	2023-2023 Implementation	\$50,000	\$0	\$50,000	\$50,000	
N/A	Muldoon Transit Hub Mixed Use Development	2023-Design	\$0	\$0	\$0	\$0	
AMATS CMAQ Table Total:			\$11,350,000	\$3,800,000	\$7,550,000	\$11,350,000	
	Roadway Programming		\$16,519,000	\$1,980,000	\$2,650,000	\$4,630,000	
	Non-Motorized Programming		\$20,844,000	\$217,000	\$400,000	\$617,000	
	Studies & Plans Programming		\$2,100,000	\$0	\$0	\$0	
	CMAQ Programming		\$11,350,000	\$3,800,000	\$7,550,000	\$11,350,000	
	TOTAL AMATS PROGRAMMING		\$50,813,000	\$5,997,000	\$10,600,000	\$16,597,000	
Difference between anticipated needs and TIP in dollars and percent			(34,216,000)		-67.34%		