

**Table 1. Four-Year Program Summary  
AMATS FFY 2023-2026 TIP Amendment #3**

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
<b>AMATS Surface Transportation Block Grant (AMATS STBG) (Tables 2, 3, 4, 5, &amp; 10)</b>					
AMATS STBG Project Cost	\$29,065,000	\$32,925,344	\$34,629,000	\$36,280,787	\$132,900,131
Carry Forward AMATS STBG Project Cost	\$0	\$0	\$0	\$13,480,213	\$13,480,213
AMATS STBG Project Match (State)	\$1,510,531	\$471,095	\$800,464	\$1,457,655	\$4,239,745
AMATS STBG Project Match (MOA)	\$1,229,812	\$2,694,428	\$2,433,756	\$3,375,819	\$9,733,815
<b>AMATS STBG Total (Cost + Match)</b>	<b>\$31,805,343</b>	<b>\$36,090,867</b>	<b>\$37,863,220</b>	<b>\$54,594,474</b>	<b>\$160,353,904</b>
AMATS STBG Federal Revenue	\$29,065,000	\$33,621,000	\$34,629,000	\$35,668,000	\$132,983,000
Carry Forward AMATS STBG Federal Revenue	\$0	\$0	\$0	\$14,093,000	\$14,093,000
AMATS STBG Revenue Match (State)	\$1,510,531	\$471,095	\$800,464	\$1,457,655	\$4,239,745
AMATS STBG Revenue Match (MOA)	\$1,229,812	\$2,694,428	\$2,433,756	\$3,375,819	\$9,733,815
<b>AMATS STBG Total Revenue (Revenue + Match)</b>	<b>\$31,805,343</b>	<b>\$36,786,523</b>	<b>\$37,863,220</b>	<b>\$54,594,474</b>	<b>\$161,049,560</b>
<b>AMATS Transportation Alternatives Program (AMATS TAP) (Tables 3 &amp; 4)</b>					
AMATS TAP Project Cost	\$818,730	\$1,398,209	\$2,049,882	\$2,112,000	\$6,378,821
Carry Forward AMATS TAP Project Cost	\$0	\$0	\$4,250,118	\$0	\$4,250,118
AMATS TAP Match (State)	\$0	\$36,120	\$0	\$209,645	\$245,765
AMATS TAP Match (MOA)	\$40,635	\$102,671	\$203,478	\$0	\$346,784
<b>AMATS TAP Total (Cost +Match)</b>	<b>\$859,365</b>	<b>\$1,537,000</b>	<b>\$6,503,478</b>	<b>\$2,321,645</b>	<b>\$11,221,488</b>
AMATS TAP Federal Revenue	\$818,730	\$1,398,209	\$2,050,000	\$2,112,000	\$6,378,939
Carry Forward AMATS TAP Federal Revenue	\$0	\$0	\$4,250,000	\$0	\$4,250,000
AMATS TAP Revenue Match (State)	\$0	\$36,120	\$0	\$209,645	\$245,765
AMATS TAP Revenue Match (MOA)	\$40,635	\$102,671	\$203,478	\$0	\$346,784
<b>AMATS TAP Total (Revenue +Match)</b>	<b>\$859,365</b>	<b>\$1,537,000</b>	<b>\$6,503,478</b>	<b>\$2,321,645</b>	<b>\$11,221,488</b>
<b>AMATS Carbon Reduction Program (AMATS CRP) (Tables 3 &amp; 5)</b>					
AMATS CRP Project Cost	\$68,228	\$3,615,000	\$3,723,954	\$3,835,000	\$11,242,182
Carry Forward AMATS CRP Project Cost	\$0	\$0	\$2,649,046	\$4,591,000	\$7,240,046
AMATS CRP Match (MOA)	\$6,773	\$308,270	\$632,606	\$836,394	\$1,784,043
<b>AMATS CRP Total (Cost +Match)</b>	<b>\$75,001</b>	<b>\$3,923,270</b>	<b>\$7,005,606</b>	<b>\$9,262,394</b>	<b>\$20,266,271</b>
AMATS CRP Federal Revenue	\$68,228	\$3,615,000	\$3,724,000	\$3,835,000	\$11,242,228
Carry Forward AMATS CRP Federal Revenue	\$0	\$0	\$2,649,000	\$4,591,000	\$7,240,000
AMATS CRP Revenue Match (MOA)	\$6,773	\$308,270	\$632,606	\$836,394	\$1,784,043
<b>AMATS CRP Total (Revenue +Match)</b>	<b>\$75,001</b>	<b>\$3,923,270</b>	<b>\$7,005,606</b>	<b>\$9,262,394</b>	<b>\$20,266,271</b>

Project estimates are shown in Year of Expenditure Dollars.

**Table 1. Four-Year Program Summary  
AMATS FFY 2023-2026 TIP Amendment #3**

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
<b>AMATS Congestion Mitigation Air Quality (AMATS CMAQ) (Table 5)</b>					
AMATS CMAQ Project Cost	\$1,982,000	\$2,262,000	\$2,323,000	\$2,386,000	\$8,953,000
AMATS CMAQ Match (State)	\$97,410	\$125,204	\$135,052	\$141,305	\$498,971
AMATS CMAQ Match (Local)	\$99,330	\$149,898	\$95,537	\$95,537	\$440,302
<b>AMATS CMAQ Total (Cost +Match)</b>	<b>\$2,178,740</b>	<b>\$2,537,102</b>	<b>\$2,553,589</b>	<b>\$2,622,842</b>	<b>\$9,892,273</b>
AMATS CMAQ Federal Revenue	\$1,982,000	\$2,262,000	\$2,323,000	\$2,386,000	\$8,953,000
AMATS CMAQ Revenue Match (State)	\$97,410	\$125,204	\$135,052	\$141,305	\$498,971
AMATS CMAQ Revenue Match (Local)	\$99,330	\$149,898	\$95,537	\$95,537	\$440,302
<b>AMATS CMAQ Total (Revenue +Match)</b>	<b>\$2,178,740</b>	<b>\$2,537,102</b>	<b>\$2,553,589</b>	<b>\$2,622,842</b>	<b>\$9,892,273</b>
<b>AMATS Coronavirus Response and Relief Supplemental Appropriations Act (AMATS CRRSAA) (Tables 2 &amp; 4)</b>					
AMATS CRRSAA Project Cost	\$10,546,790	\$0	\$0	\$0	\$10,546,790
<b>AMATS CRRSAA Total (Cost)</b>	<b>\$10,546,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,546,790</b>
AMATS CRRSAA Federal Revenue	\$10,546,790	\$0	\$0	\$0	\$10,546,790
<b>AMATS CRRSAA Total (Revenue)</b>	<b>\$10,546,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,546,790</b>
<b>Other Funded Projects within the AMATS area outside the AMATS Allocation</b>					
<b>Highway Safety Improvement Program (Table 7)</b>					
UnCat 148 Project Cost	\$330,300	\$1,831,950	\$11,540,250	\$28,738,800	\$42,441,300
VRU Project Cost	\$0	\$23,850	\$445,050	\$3,480,300	\$3,949,200
130 Project Cost	\$98,000	\$3,282,000	\$0	\$0	\$3,380,000
HSIP Project Cost	\$0	\$0	\$1,062,000	\$1,188,000	\$2,250,000
UnCat 148 Project Match (State)	\$36,700	\$203,550	\$1,282,250	\$3,193,200	\$4,715,700
VRU Project Match (State)	\$0	\$2,650	\$49,450	\$386,700	\$438,800
130 Project Match (State)	\$0	\$0	\$0	\$0	\$0
HSIP Project Match (State)	\$0	\$0	\$118,000	\$132,000	\$250,000
<b>HSIP Total (Cost + Match)</b>	<b>\$465,000</b>	<b>\$5,344,000</b>	<b>\$14,497,000</b>	<b>\$37,119,000</b>	<b>\$57,425,000</b>
UnCat 148 Revenue	\$330,300	\$1,831,950	\$11,540,250	\$28,738,800	\$42,441,300
VRU Revenue	\$0	\$23,850	\$445,050	\$3,480,300	\$3,949,200
130 Revenue	\$98,000	\$3,282,000	\$0	\$0	\$3,380,000
HSIP Revenue	\$0	\$0	\$1,062,000	\$1,188,000	\$2,250,000
UnCat 148 Revenue Match (State)	\$36,700	\$203,550	\$1,282,250	\$3,193,200	\$4,715,700
VRU Revenue Match (State)	\$0	\$2,650	\$49,450	\$386,700	\$438,800
130 Revenue Match (State)	\$0	\$0	\$0	\$0	\$0
HSIP Revenue Match (State)	\$0	\$0	\$118,000	\$132,000	\$250,000
<b>HSIP Total Revenue</b>	<b>\$465,000</b>	<b>\$5,344,000</b>	<b>\$14,497,000</b>	<b>\$37,119,000</b>	<b>\$57,425,000</b>

Project estimates are shown in Year of Expenditure Dollars.

Table 1. Four-Year Program Summary  
AMATS FFY 2023-2026 TIP Amendment #3

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
<b>National Highway Performance Program (Table 8)</b>					
NHPP Project Cost	\$23,454,022	\$22,742,000	\$30,946,644	\$61,857,523	\$139,000,189
NHPP-AC Project Cost	\$0	\$0	\$481,940	\$14,627,970	\$15,109,910
NHPP Project Match (State)	\$2,328,678	\$2,258,000	\$4,660,836	\$14,021,769	\$23,269,283
<b>NHPP Total (Cost + Match)</b>	<b>\$25,782,700</b>	<b>\$25,000,000</b>	<b>\$36,089,420</b>	<b>\$90,507,262</b>	<b>\$177,379,382</b>
NHPP Federal Revenue	\$23,454,022	\$22,742,000	\$30,946,644	\$61,857,523	\$139,000,189
NHPP-AC Federal Revenue	\$0	\$0	\$481,940	\$14,627,970	\$15,109,910
NHPP Match Revenue (State)	\$2,328,678	\$2,258,000	\$4,660,836	\$14,021,769	\$23,269,283
<b>NHPP Total Revenue</b>	<b>\$25,782,700</b>	<b>\$25,000,000</b>	<b>\$36,089,420</b>	<b>\$90,507,262</b>	<b>\$177,379,382</b>
<b>Transit Capital FTA Section 5307 to MOA (Table 9)</b>					
FTA 5307 to MOA Project Cost	\$6,287,000	\$6,923,000	\$4,950,000	\$4,955,000	\$23,115,000
FTA 5307 to MOA Project Match (Local)	\$1,572,000	\$1,730,750	\$1,237,500	\$1,234,750	\$5,775,000
<b>FTA 5307 to MOA Total (Cost +Match)</b>	<b>\$7,859,000</b>	<b>\$8,653,750</b>	<b>\$6,187,500</b>	<b>\$6,189,750</b>	<b>\$28,890,000</b>
FTA 5307 to MOA Federal Revenue	\$6,287,000	\$6,923,000	\$4,950,000	\$4,955,000	\$23,115,000
FTA 5307 to MOA Match Revenue (Local)	\$1,572,000	\$1,730,750	\$1,237,500	\$1,234,750	\$5,775,000
<b>FTA 5307 to MOA Total Revenue</b>	<b>\$7,859,000</b>	<b>\$8,653,750</b>	<b>\$6,187,500</b>	<b>\$6,189,750</b>	<b>\$28,890,000</b>
<b>Transit Capital FTA Section 5310 to MOA (Table 9)</b>					
FTA 5310 to MOA Project Cost	\$263,000	\$273,000	\$192,000	\$192,000	\$920,000
FTA 5310 to MOA Project Match (Local)	\$66,000	\$68,000	\$48,000	\$48,000	\$230,000
<b>FTA 5310 to MOA Total (Cost +Match)</b>	<b>\$329,000</b>	<b>\$341,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$1,150,000</b>
FTA 5310 to MOA Federal Revenue	\$263,000	\$273,000	\$192,000	\$192,000	\$920,000
FTA 5310 to MOA Match Revenue (Local)	\$66,000	\$68,000	\$48,000	\$48,000	\$230,000
<b>FTA 5310 to MOA Total Revenue</b>	<b>\$329,000</b>	<b>\$341,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$1,150,000</b>
<b>Transit Capital FTA Section 5339 to MOA (Table 9)</b>					
FTA 5339 to MOA Project Cost	\$565,000	\$636,000	\$576,000	\$2,376,000	\$4,153,000
FTA 5339 to MOA Project Match (Local)	\$141,000	\$159,000	\$144,000	\$594,000	\$1,038,000
<b>FTA 5339 to MOA Total (Cost +Match)</b>	<b>\$706,000</b>	<b>\$795,000</b>	<b>\$720,000</b>	<b>\$2,970,000</b>	<b>\$5,191,000</b>
FTA 5339 to MOA Federal Revenue	\$565,000	\$636,000	\$576,000	\$2,376,000	\$4,153,000
FTA 5339 to MOA Match Revenue	\$141,000	\$159,000	\$144,000	\$594,000	\$1,038,000
<b>FTA 5339 to MOA Total Revenue</b>	<b>\$706,000</b>	<b>\$795,000</b>	<b>\$720,000</b>	<b>\$2,970,000</b>	<b>\$5,191,000</b>

Project estimates are shown in Year of Expenditure Dollars.

Table 1. Four-Year Program Summary  
AMATS FFY 2023-2026 TIP Amendment #3

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
<b>Transit Capital FTA Section 5307 to ARRC (Table 9)</b>					
FTA 5307 to ARRC Project Cost	\$2,920,000	\$3,380,000	\$1,597,600	\$1,100,000	\$8,997,600
FTA 5307 to ARRC Project Match (ARRC)	\$730,000	\$845,000	\$399,400	\$275,000	\$2,249,400
<b>FTA 5307 to ARRC Total (Cost + Match)</b>	<b>\$3,650,000</b>	<b>\$4,225,000</b>	<b>\$1,997,000</b>	<b>\$1,375,000</b>	<b>\$11,247,000</b>
FTA 5307 to ARRC Federal Revenue	\$2,920,000	\$3,380,000	\$1,597,600	\$1,100,000	\$8,997,600
FTA 5307 to ARRC Match Revenue	\$730,000	\$845,000	\$399,400	\$275,000	\$2,249,400
<b>FTA 5307 to ARRC Total Revenue</b>	<b>\$3,650,000</b>	<b>\$4,225,000</b>	<b>\$1,997,000</b>	<b>\$1,375,000</b>	<b>\$11,247,000</b>
<b>Transit Capital FTA Section 5337 [State of Good Repair] to ARCC (Table 9)</b>					
FTA 5337 to ARRC Project Cost	\$10,280,000	\$1,204,000	\$8,160,000	\$7,760,000	\$27,404,000
FTA 5337 to ARRC Project Match (ARRC)	\$2,570,000	\$1,300,000	\$2,040,000	\$1,940,000	\$7,850,000
<b>FTA 5337 to ARRC Total (Cost + Match)</b>	<b>\$12,850,000</b>	<b>\$2,504,000</b>	<b>\$10,200,000</b>	<b>\$9,700,000</b>	<b>\$35,254,000</b>
FTA 5337 to ARRC Federal Revenue	\$10,280,000	\$1,204,000	\$8,160,000	\$7,760,000	\$27,404,000
FTA 5337 to ARRC Match Revenue	\$2,570,000	\$1,300,000	\$2,040,000	\$1,940,000	\$7,850,000
<b>FTA 5337 to ARRC Total Revenue</b>	<b>\$12,850,000</b>	<b>\$2,504,000</b>	<b>\$10,200,000</b>	<b>\$9,700,000</b>	<b>\$35,254,000</b>
<b>State STBG, State CMAQ, ACCS Partners, State NEVI, &amp; State GF (Tables 5, 8 &amp; 10)</b>					
State STBG Project Cost	\$4,476,634	\$0	\$2,534,089	\$0	\$7,010,723
State CMAQ Project Cost	\$0	\$1,364,550	\$454,850	\$0	\$1,819,400
ACCS Partners Project Cost	\$0	\$0	\$56,700,000	\$0	\$56,700,000
State NEVI Project Cost	\$0	\$600,000	\$600,000	\$0	\$1,200,000
State GF Project Cost	\$0	\$3,700,000	\$0	\$0	\$3,700,000
State STBG Project Match (State)	\$0	\$0	\$707,690	\$207,690	\$915,380
State CMAQ Project Match (State)	\$0	\$135,450	\$45,150	\$0	\$180,600
State NEVI Project Match (Third Party)	\$0	\$0	\$0	\$0	\$0
<b>State STBG, State CMAQ, ACCS Partners, State NEVI, &amp; State GF Total Cost</b>	<b>\$4,476,634</b>	<b>\$5,800,000</b>	<b>\$61,041,779</b>	<b>\$207,690</b>	<b>\$71,526,103</b>
State STBG Federal Revenue	\$4,476,634	\$0	\$2,534,089	\$0	\$7,010,723
State CMAQ Federal Revenue	\$0	\$1,364,550	\$454,850	\$0	\$1,819,400
ACCS Partners Revenue	\$0	\$0	\$56,700,000	\$0	\$56,700,000
State NEVI Federal Revenue	\$0	\$600,000	\$600,000	\$0	\$1,200,000
State GF Revenue	\$0	\$3,700,000	\$0	\$0	\$3,700,000
State STBG Revenue Match (State)	\$0	\$0	\$707,690	\$207,690	\$915,380
State CMAQ Revenue Match (State)	\$0	\$135,450	\$45,150	\$0	\$180,600
State NEVI Revenue Match (Third Party)	\$0	\$0	\$0	\$0	\$0
<b>State STBG, State CMAQ, ACCS Partners, State NEVI, &amp; State GF Total Revenue</b>	<b>\$4,476,634</b>	<b>\$5,800,000</b>	<b>\$61,041,779</b>	<b>\$207,690</b>	<b>\$71,526,103</b>

Project estimates are shown in Year of Expenditure Dollars.

Table 1. Four-Year Program Summary  
AMATS FFY 2023-2026 TIP Amendment #3

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
<b>Discretionary Grants (Tables 5 &amp; 10)</b>					
AOPPP Grant Project Cost	\$450,000	\$0	\$0	\$0	\$450,000
SS4A Grant Project Cost	\$0	\$0	\$0	\$5,000,000	\$5,000,000
BUILD Grant Project Cost	\$0	\$0	\$14,240,000	\$0	\$14,240,000
AOPPP Grant Match (MOA)	\$50,000	\$0	\$0	\$0	\$50,000
SS4A Grant Match (MOA)	\$0	\$0	\$0	\$1,250,000	\$1,250,000
BUILD Grants Match (Other)	\$0	\$0	\$3,560,000	\$0	\$3,560,000
<b>Grants Total (Cost +Match)</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$17,800,000</b>	<b>\$6,250,000</b>	<b>\$24,550,000</b>
AOPPP Grant Revenue	\$450,000	\$0	\$0	\$0	\$450,000
SS4A Grant Project Revenue	\$0	\$0	\$0	\$5,000,000	\$5,000,000
BUILD Grant Project Revenue	\$0	\$0	\$14,240,000	\$0	\$14,240,000
AOPPP Grant Revenue Match (MOA)	\$50,000	\$0	\$0	\$0	\$50,000
SS4A Grant Revenue Match (MOA)	\$0	\$0	\$0	\$1,250,000	\$1,250,000
BUILD Grant Revenue Match (Other)	\$0	\$0	\$3,560,000	\$0	\$3,560,000
<b>Grants Total (Revenue +Match)</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$17,800,000</b>	<b>\$6,250,000</b>	<b>\$24,550,000</b>
<b>Grand Total Cost</b>					<b>\$624,893,211</b>
<b>Grand Total Revenue</b>					<b>\$625,588,867</b>

Project estimates are shown in Year of Expenditure Dollars.

Table 2. Complete Streets  
AMATS FFY 2023-2026 TIP Amendment #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
Yes	DOT&PF	2159	O'Malley Road Reconstruction [Seward Highway to Hillside Drive] - Reconstruct the roadway to improve safety and capacity at intersections and improve pedestrian facilities and 3 lane section east of Lake Otis Pkwy, and 5 lane section between Seward Hwy and Lake Otis Pkwy. Landscaping @ 5% of Construction \$ = to be determined. \$1.0M in Design and \$4.3M ROW funding for Phase I in 2015. \$500,000 ROW in 2016 for Phase II. \$12.2M in U/C funding for Phase I in 2017 is A/C into 2016 for a total of \$26.7M. Phase I will receive additional funds of \$4.2M from FFY 2013 GO Bond or other non-AMATS sources of funding such as NHPP or statewide STP funds. Phase II is funded with the remainder of the FFY 2013 GO Bond supplemented by TIP funds.	2023 - Utilities	AMATS STBG	\$4,548,500	\$0	\$0	\$0	\$0	\$4,548,500	\$45,236,652	\$49,785,152
					State Match for AMATS STBG	\$451,500	\$0	\$0	\$0	\$0	\$451,500	\$4,490,348	\$4,941,848
				<b>Total</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$49,727,000</b>	<b>\$54,727,000</b>
Yes	DOT&PF	RDY00001	Fireweed Lane Rehabilitation [Spenard Road to Seward Highway] - This project would rehabilitate Fireweed Lane from Spenard Road to the Seward Highway and include a road diet, changing Fireweed from 4 lanes to a maximum of 3 lanes (2 with a center turn lane). This project would also include non-motorized improvements.	2023 - D	AMATS STBG	\$2,501,675	\$0	\$227,425	\$2,314,532	\$40,026,800	\$5,043,632	\$909,700	\$45,980,132
				2025 - D	State Match for AMATS STBG	\$248,325	\$0	\$22,575	\$229,749	\$3,973,200	\$500,649	\$90,300	\$4,564,149
				2026 - ROW	Carry Forward AMATS STBG	\$0	\$0	\$0	\$414,568	\$0	\$414,568	\$909,700	\$1,324,268
					State Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$41,151	\$0	\$41,151	\$90,300	\$131,451
				<b>Total</b>		<b>\$2,750,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$3,000,000</b>	<b>\$44,000,000</b>	<b>\$6,000,000</b>	<b>\$2,000,000</b>	<b>\$52,000,000</b>
Yes	DOT&PF	RDY00003	Spenard Road Rehabilitation [Benson Blvd to Minnesota Dr] - Project will rehabilitate to improve traffic flow. This project would also include non-motorized improvements.	2024 - ROW	AMATS STBG	\$0	\$4,548,500	\$0	\$0	\$18,194,000	\$4,548,500	\$4,548,500	\$27,291,000
				<del>2026 - U/C</del>	MOA Match for AMATS STBG	\$0	\$451,500	\$0	\$0	\$1,806,000	\$451,500	\$451,500	\$2,709,000
				<b>Total</b>		<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$30,000,000</b>
Yes	DOT&PF	RDY00005	Rabbit Creek Road Rehabilitation [Seward Highway to Goldenview Drive] - Project would rehabilitate Rabbit Creek Road from the Seward Highway to Goldenview Drive and will look at left turn accommodations where possible. Project will include non-motorized improvements.	2025 - D	AMATS STBG	\$0	\$0	\$1,137,125	\$4,548,500	\$25,471,600	\$5,685,625	\$1,364,550	\$32,521,775
				2026 - ROW	State Match for AMATS STBG	\$0	\$0	\$112,875	\$451,500	\$2,528,400	\$564,375	\$135,450	\$3,228,225
				<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$5,000,000</b>	<b>\$28,000,000</b>	<b>\$6,250,000</b>	<b>\$1,500,000</b>	<b>\$35,750,000</b>
Yes	DOT&PF	RDY00006	East 4th Ave Signal and Lighting Upgrade [Cordova St to Ingra St] - Reconstruct the traffic signal and street lighting system along 4th Ave between Cordova St and Ingra St. Sidewalk and curb ramps will also be replaced.	2023 - D	AMATS STBG	\$100,067	\$545,820	\$818,730	\$0	\$0	\$1,464,617	\$454,850	\$1,919,467
				2024 - D/ROW	MOA Match for AMATS STBG	\$9,933	\$54,180	\$81,270	\$0	\$0	\$145,383	\$45,150	\$190,533
				2025 - D	Carry Forward AMATS STBG	\$0	\$0	\$0	\$9,733,790	\$0	\$9,733,790	\$0	\$9,733,790
				2026 - U/C	MOA Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$966,210	\$0	\$966,210	\$0	\$966,210
				<b>Total</b>		<b>\$110,000</b>	<b>\$600,000</b>	<b>\$900,000</b>	<b>\$10,700,000</b>	<b>\$0</b>	<b>\$12,310,000</b>	<b>\$500,000</b>	<b>\$12,810,000</b>
Yes	DOT&PF	RDY00007	Potter Drive Rehabilitation [Arctic Blvd to Dowling Road] - This project would rehabilitate Potter Drive from Arctic Boulevard to Dowling Road and include non-motorized improvements.	2024 - D	AMATS STBG	\$0	\$727,760	\$1,410,035	\$0	\$6,413,385	\$2,137,795	\$454,850	\$9,006,030
				2025 - D/ROW	State Match for AMATS STBG	\$0	\$72,240	\$139,965	\$0	\$636,615	\$212,205	\$45,150	\$893,970
				<b>Total</b>		<b>\$0</b>	<b>\$800,000</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$7,050,000</b>	<b>\$2,350,000</b>	<b>\$500,000</b>	<b>\$9,900,000</b>
Yes	DOT&PF	RDY00010	Mountain Air Drive [Rabbit Creek Road to Sandpiper Drive] - Extend Mountain Air Drive from Rabbit Creek Road to Sandpiper Drive. Recommend separated pathway. Purpose: Circulation, access, and safety.	2023 - D	AMATS STBG	\$454,850	\$682,275	\$1,364,550	\$0	\$10,461,550	\$2,501,675	\$909,700	\$13,872,925
				2024 - D	MOA Match for AMATS STBG	\$45,150	\$67,725	\$135,450	\$0	\$1,038,450	\$248,325	\$90,300	\$1,377,075
				2025 - ROW									
<b>Total</b>		<b>\$500,000</b>	<b>\$750,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$2,750,000</b>	<b>\$1,000,000</b>	<b>\$15,250,000</b>				
			Academy Drive/ Vanguard Drive Area Traffic Circulation Improvements [Brayton Drive to Abbott Road] - Project would improve and align Academy Drive and Vanguard Drive west of Abbott Road. Project would include non-motorized improvements and consider adjacent land use.	2025 - D	AMATS STBG	\$0	\$0	\$909,700	\$306,944	\$12,462,890	\$1,216,644	\$1,819,400	\$15,498,934
				2026 - ROW	MOA Match for AMATS STBG	\$0	\$0	\$90,300	\$30,468	\$1,237,110	\$120,768	\$180,600	\$1,538,478

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 2. Complete Streets  
AMATS FFY 2023-2026 TIP Amendment #3

Yes	DOT&PF	RDY00013			Carry Forward AMATS STBG	\$0	\$0	\$0	\$3,331,856	\$0	\$3,331,856	\$0	\$3,331,856	
					MOA Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$330,732	\$0	\$330,732	\$0	\$330,732	
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$4,000,000</b>	<b>\$13,700,000</b>	<b>\$5,000,000</b>	<b>\$2,000,000</b>	<b>\$20,700,000</b>	
Yes	DOT&PF	RDY00012	<b>Motorized Pavement Replacement Program</b> - This program will provide a single funding source for several pavement overlay and/or replacement projects. Improvements are also expected to include ADA and some existing curb and sidewalk repair. May include those projects listed in Table 6 or other priorities.	2023-2026 Programming	AMATS STBG	\$4,924,965	\$6,185,960	\$3,635,161	\$7,141,145	\$18,194,000	\$21,887,231	\$0	\$40,081,231	
					AMATS CRRSAA	\$6,631,000	\$0	\$0	\$0	\$0	\$6,631,000	\$0	\$6,631,000	
					State Match for AMATS STBG	\$244,435	\$307,020	\$180,419	\$354,428	\$903,000	\$1,086,302	\$0	\$1,989,302	
					MOA Match for AMATS STBG	\$244,435	\$307,020	\$180,419	\$354,428	\$903,000	\$1,086,302	\$0	\$1,989,302	
					<b>Total</b>	<b>\$12,044,835</b>	<b>\$6,800,000</b>	<b>\$3,996,000</b>	<b>\$7,850,000</b>	<b>\$20,000,000</b>	<b>\$30,690,835</b>	<b>\$0</b>	<b>\$50,690,835</b>	
No	DOT&PF	RDY00014	<b>Safety Improvement Program (Traffic Count Support) 2023-2026</b> - Collect traffic data within the AMATS area completed by the ADOT&PF Central Region Highway Data Section and MOA Traffic Department Data Section.	2023-2026 Programming	AMATS STBG	\$0	\$573,111	\$336,589	\$336,589	\$2,292,444	\$1,246,289	\$0	\$3,538,733	
					AMATS CRRSAA	\$1,890,000	\$0	\$0	\$0	\$0	\$1,890,000	\$0	\$1,890,000	
					MOA Match for AMATS STBG	\$0	\$56,889	\$33,411	\$33,411	\$227,556	\$123,711	\$0	\$351,267	
					<b>Total</b>	<b>\$1,890,000</b>	<b>\$630,000</b>	<b>\$370,000</b>	<b>\$370,000</b>	<b>\$2,520,000</b>	<b>\$3,260,000</b>	<b>\$0</b>	<b>\$5,780,000</b>	
No	DOT&PF	RDY00015	<b>Spenard Road Rehabilitation</b> [Minnesota Drive to Northwood Drive] - Project would rehabilitate Spenard Road from Minnesota Drive to Northwood Drive. Project would include non-motorized improvements and consider adjacent land use.	2025 - D	AMATS STBG	\$0	\$0	\$1,637,460	\$0	\$16,413,899	\$1,637,460	\$0	\$18,051,359	
					MOA Match for AMATS STBG	\$0	\$0	\$162,540	\$0	\$1,629,301	\$162,540	\$0	\$1,791,841	
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$18,043,200</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$19,843,200</b>	
No	DOT&PF	RDY00016	<b>Chugach Way Rehabilitation</b> [Spenard Road to Arctic Blvd] - Project would rehabilitate Chugach Way from Spenard Road to Arctic Blvd and include non-motorized improvements. Project would use the Chugach Way Area Transportation Elements Study for design development.	2024 - D	AMATS STBG	\$0	\$1,091,640	\$0	\$909,700	\$8,551,180	\$2,001,340	\$0	\$10,552,520	
				2026 - D/ROW	MOA Match for AMATS STBG	\$0	\$108,360	\$0	\$90,300	\$848,820	\$198,660	\$0	\$1,047,480	
					<b>Total</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$9,400,000</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$11,600,000</b>	
No	DOT&PF	RDY00018	<del>3rd Avenue Signals and Lighting Upgrade Reconstruction</del> [E Street to Gambell Street Cordova Street] - <del>The purpose of the project is to replace traffic signals and lighting systems to meet current electrical safety standards and design criteria; sidewalks and pavement will be replaced as necessary to facilities electrical work and meet ADA requirements.</del> The purpose of the project is to reconstruct 3rd Ave from E Street to Gambell Street. This project will look at lane reductions, parking removal, lower speed limits, changing from a one-way to two-way from A Street to Gambell Street, lighting and signal upgrades, signal to all-way stop conversions, non-motorized facilities, drainage upgrades, and other improvements as needed to meet ADA requirements.	2023 - D	AMATS STBG	\$791,439	\$0	\$363,880	\$1,091,640	\$14,964,565	\$2,246,959	\$0	\$17,211,524	
				2025 - D										
				2026 - D	MOA Match for AMATS STBG	\$78,561	\$0	\$36,120	\$108,360	\$1,485,435	\$223,041	\$0	\$1,708,476	
				<b>Total</b>	<b>\$870,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$1,200,000</b>	<b>\$16,450,000</b>	<b>\$2,470,000</b>	<b>\$0</b>	<b>\$18,920,000</b>		
No	DOT&PF	RDY00019	<b>32nd Ave Upgrade</b> [Benson Blvd to Lois Drive] - Project would upgrade 32nd Ave from Benson Blvd to Lois Drive to current collector standards. This project would look at including lighting upgrades, addition of non-motorized facilities, and drainage upgrades were possible.	2023 - D	AMATS STBG	\$1,182,610	\$0	\$0	\$1,819,400	\$13,190,650	\$3,002,010	\$0	\$16,192,660	
				2025 - D	MOA Match for AMATS STBG	\$117,390	\$0	\$0	\$180,600	\$1,309,350	\$297,990	\$0	\$1,607,340	
					<b>Total</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$14,500,000</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$17,800,000</b>	
No	DOT&PF	RDY00020	<b>Dale Street and Folker Street Upgrade</b> [Tudor Road to 40th Ave] - Project would upgrade Dale Street and Folker from Tudor Road to 40th Ave to current local standards. This project will include non-motorized facilities on Dale Street from Tudor Road to 40th Ave to link up with the non-motorized facilities on Tudor Road and 40th Ave. This project would look at including lighting upgrades, non-motorized facilities, and drainage upgrades were possible.	2025 - D	AMATS STBG	\$0	\$0	\$909,700	\$0	\$10,668,962	\$909,700	\$0	\$11,578,662	
					MOA Match for AMATS STBG	\$0	\$0	\$90,300	\$0	\$1,059,038	\$90,300	\$0	\$1,149,338	
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$11,728,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$12,728,000</b>	
						AMATS STBG Totals	\$14,504,106	\$14,355,066	\$12,750,355	\$18,468,451	\$197,305,925	\$60,077,978	\$55,698,202	\$313,082,105
						AMATS CRRSAA Totals	\$8,521,000	\$0	\$0	\$0	\$0	\$8,521,000	\$0	\$8,521,000
						Carry Forward AMATS STBG Totals	\$0	\$0	\$0	\$13,480,213	\$0	\$13,480,213	\$909,700	\$14,389,913

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 2. Complete Streets  
AMATS FFY 2023-2026 TIP Amendment #3

The contingency list of projects for each year will consist of the following year's projects.

State Match for AMATS STBG Totals		\$944,260	\$379,260	\$455,834	\$1,035,676	\$8,041,215	\$2,815,030	\$4,761,248	\$15,617,493
MOA Match for AMATS STBG Totals		\$495,469	\$1,045,674	\$809,810	\$797,567	\$11,544,060	\$3,148,520	\$767,550	\$15,460,130
State Match for Carry Forward AMATS		\$0	\$0	\$0	\$41,151	\$0	\$41,151	\$0	\$41,151
MOA Match for Carry Forward AMATS STBG Totals		\$0	\$0	\$0	\$1,296,942	\$0	\$1,296,942	\$0	\$1,296,942
Total		\$24,464,835	\$15,780,000	\$14,016,000	\$35,120,000	\$216,891,200	\$89,380,835	\$62,136,700	\$368,408,735

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.



Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
Yes	DOT&PF	TAP00001	Chugach Foothills Connector, Phase II - Project will construct a multi-use path on Tudor Road between Regal Mountain Drive and Campbell Airstrip Road.	2023 - U/C	AMATS STBG	\$227,425	\$0	\$0	\$0	\$0	\$227,425	\$0	\$227,425
					MOA Match for AMATS STBG	\$22,575	\$0	\$0	\$0	\$0	\$22,575	\$0	\$22,575
				<b>Total</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
Yes	DOT&PF	NMO00001	Downtown Trail Connection - Project will construct a connection between the Tony Knowles Coastal Trail to the Ship Creek Trail in downtown Anchorage.	2024 - D	AMATS STBG	\$0	\$0	\$4,798,341	\$0	\$0	\$4,798,341	\$1,728,430	\$6,526,771
				2025 - ROW/U/C	MOA Match for AMATS STBG	\$0	\$0	\$476,300	\$0	\$0	\$476,300	\$171,570	\$647,870
					AMATS TAP	\$0	\$670,449	\$1,250,256	\$0	\$0	\$1,920,704	\$0	\$1,920,704
					MOA Match for AMATS TAP	\$0	\$66,551	\$124,105	\$0	\$0	\$190,656	\$0	\$190,656
					AMATS CRP	\$0	\$0	\$2,390,237	\$0	\$0	\$2,390,237	\$0	\$2,390,237
					MOA Match for AMATS CRP	\$0	\$0	\$237,263	\$0	\$0	\$237,263	\$0	\$237,263
					Carry Forward AMATS CRP	\$0	\$0	\$2,649,046	\$0	\$0	\$2,649,046	\$0	\$2,649,046
					MOA Match for Carry Forward AMATS CRP	\$0	\$0	\$262,954	\$0	\$0	\$262,954	\$0	\$262,954
					Carry Forward AMATS TAP	\$0	\$0	\$4,250,118	\$0	\$0	\$4,250,118	\$0	\$4,250,118
					MOA Match for Carry Forward AMATS TAP	\$0	\$0	\$421,882	\$0	\$0	\$421,882	\$0	\$421,882
	<b>Total</b>		<b>\$0</b>	<b>\$737,000</b>	<b>\$16,860,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,597,501</b>	<b>\$1,900,000</b>	<b>\$19,497,501</b>			
Yes	DOT&PF	NMO00002	Fish Creek Trail Connection [Northern Lights Blvd to the Tony Knowles Coastal Trail] - This project will construct a connection of the Fish Creek Trail to the Tony Knowles Coastal Trail.	2024 - D/ROW	AMATS STBG	\$0	\$0	\$773,245	\$6,361,827	\$0	\$7,135,072	\$1,637,460	\$8,772,532
				2025 - D	MOA Match for AMATS STBG	\$0	\$0	\$76,755	\$631,497	\$0	\$708,252	\$162,540	\$870,792
				2026 - U/C	AMATS TAP	\$0	\$363,880	\$0	\$0	\$0	\$363,880	\$0	\$363,880
					MOA Match for AMATS TAP	\$0	\$36,120	\$0	\$0	\$0	\$36,120	\$0	\$36,120
					AMATS CRP	\$0	\$0	\$0	\$3,789,515	\$0	\$3,789,515	\$0	\$3,789,515
					MOA Match for AMATS CRP	\$0	\$0	\$0	\$376,160	\$0	\$376,160	\$0	\$376,160
					Carry Forward AMATS CRP	\$0	\$0	\$0	\$4,591,000	\$0	\$4,591,000	\$0	\$4,591,000
					MOA Match for Carry Forward AMATS CRP	\$0	\$0	\$0	\$455,719	\$0	\$455,719	\$0	\$455,719
	<b>Total</b>		<b>\$0</b>	<b>\$400,000</b>	<b>\$850,000</b>	<b>\$15,750,000</b>	<b>\$0</b>	<b>\$17,000,000</b>	<b>\$1,800,000</b>	<b>\$18,800,000</b>			
Yes	DOT&PF	NMO00006	Potter Marsh Improvements - This project would make improvements to the Potter Marsh southern parking facility.	2024 - C	AMATS STBG	\$0	\$106,435	\$0	\$0	\$0	\$106,435	\$64,706	\$754,141
					State Match for AMATS STBG	\$0	\$10,565	\$0	\$0	\$0	\$10,565	\$64,294	\$74,859
				<b>Total</b>		<b>\$0</b>	<b>\$117,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,000</b>	<b>\$712,000</b>	<b>\$829,000</b>
Yes	DOT&PF	NMO00008	Active Transportation Pavement Replacement - This program will provide a single funding source for active transportation pavement replacement projects. May include those projects listed in Table 6 or other priorities.	2023-2026 - Programming	AMATS STBG	\$957,914	\$307,479	\$1,819,400	\$658,273	\$0	\$3,743,065	\$0	\$3,743,065
					State Match on AMATS STBG	\$47,543	\$15,261	\$90,300	\$32,671	\$0	\$185,775	\$0	\$185,775
					MOA Match on AMATS STBG	\$47,543	\$15,261	\$90,300	\$32,671	\$0	\$185,775	\$0	\$185,775
				<b>Total</b>		<b>\$1,053,000</b>	<b>\$338,000</b>	<b>\$2,000,000</b>	<b>\$723,615</b>	<b>\$0</b>	<b>\$4,114,615</b>	<b>\$0</b>	<b>\$4,114,615</b>
No	DOT&PF	NMO00009	Northern Lights Blvd Sidewalk Repairs - Project will rehabilitate the sidewalks along Northern Lights Blvd from Minnesota Drive to Seward Highway. This project will make ADA improvements to sidewalks and bus stops, reconstruct portions of the sidewalks, relocate utilities, widen the sidewalks where possible, and reconstruct/relocate/consolidate driveways.	2023 - ROW	AMATS STBG	\$1,182,610	\$0	\$619,051	\$2,800,380	\$0	\$4,602,040	\$955,185	\$5,557,225
				2025 - ROW	State Match for AMATS STBG	\$117,390	\$0	\$61,449	\$277,975	\$0	\$456,815	\$94,815	\$551,630
				2026 - U/C	AMATS TAP	\$0	\$0	\$0	\$1,566,180	\$0	\$1,566,180	\$0	\$1,566,180
					State Match for AMATS TAP	\$0	\$0	\$0	\$155,465	\$0	\$155,465	\$0	\$155,465
				<b>Total</b>		<b>\$1,300,000</b>	<b>\$0</b>	<b>\$680,500</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$6,780,500</b>	<b>\$1,050,000</b>	<b>\$7,830,500</b>

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 3. Active Transportation  
AMATS FFY 2023-2026 TIP Amendment #3

No	DOT&PF	NMO00010	Glenn Highway Trail Connection - Project will construct an extension of the Glenn Highway Separated Pathway from Ski Road to Settlers Drive (approximately 0.5 miles). This project may also include, as necessary: curb ramps, lighting, drainage improvements, vegetation clearing, signing, striping, and utilities.	2026 - D	AMATS TAP	\$0	\$0	\$0	\$545,820	\$4,912,380	\$545,820	\$0	\$5,458,200
					State Match for AMATS TAP	\$0	\$0	\$0	\$54,180	\$487,620	\$54,180	\$0	\$541,800
				<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$5,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
No	DOT&PF	NMO00011	Campbell Creek Trail Grade Separated Crossing at Lake Otis Parkway - Project would construct an elevated non-motorized crossing over Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail.	2023 - D	AMATS STBG	\$773,245	\$0	\$382,984	\$0	\$9,460,880	\$1,156,229	\$0	\$10,617,109
				2025 - D	MOA Match for AMATS STBG	\$76,755	\$0	\$38,016	\$0	\$939,120	\$114,771	\$0	\$1,053,891
					AMATS TAP	\$409,365	\$0	\$799,626	\$0	\$0	\$1,208,991	\$0	\$1,208,991
					MOA Match for AMATS TAP	\$40,635	\$0	\$79,374	\$0	\$0	\$120,009	\$0	\$120,009
				<b>Total</b>		<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$10,400,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$13,600,000</b>
No	DOT&PF	NMO00014	AMATS Non-Motorized Safety Campaign - Project will produce a non-motorized safety campaign to help provide education and safety equipment. Campaign is based on analyses of data with a multi-media approach that could incorporate crash behavior patterns, MOA generated heat maps, public polling and focus group (s) results.	2023-2026 - Programming	AMATS STBG	\$90,970	\$90,970	\$227,425	\$227,425	\$909,700	\$636,790	\$0	\$1,546,490
					In-Kind MOA Match for AMATS STBG	\$9,030	\$9,030	\$22,575	\$22,575	\$90,300	\$63,210	\$0	\$153,510
				<b>Total</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,000,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$1,700,000</b>
No	DOT&PF	NMO00015	Eagle River Road Pathway [Eagle River Loop Road to Mile Hi Avenue] - Project will rehabilitate the existing pathway along Eagle River Road from Eagle River Loop Road to where it ends just east of Hillcrest Lane and extend the pathway to Mile Hi Avenue.	2024 - D	AMATS STBG	\$0	\$0	\$0	\$217,418	\$3,092,980	\$217,418	\$0	\$3,310,398
				2026 - D	State Match for AMATS STBG	\$0	\$0	\$0	\$21,582	\$307,020	\$21,582	\$0	\$328,602
					AMATS TAP	\$0	\$363,880	\$0	\$0	\$0	\$363,880	\$0	\$363,880
					State Match for AMATS TAP	\$0	\$36,120	\$0	\$0	\$0	\$36,120	\$0	\$36,120
				<b>Total</b>		<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$239,000</b>	<b>\$3,400,000</b>	<b>\$639,000</b>	<b>\$0</b>	<b>\$4,039,000</b>
The contingency list of projects for each year will consist of the following year's projects.				AMATS STBG Totals		\$3,232,164	\$504,884	\$8,620,445	\$10,265,323	\$13,463,560	\$22,622,815	\$4,968,781	\$41,055,157
				AMATS TAP Totals		\$409,365	\$1,398,209	\$2,049,882	\$2,112,000	\$4,912,380	\$5,969,456	\$0	\$10,881,836
				AMATS CRP Totals		\$0	\$0	\$2,390,237	\$3,789,515	\$0	\$6,179,752	\$0	\$6,179,752
				Carry Forward AMATS CRP		\$0	\$0	\$2,649,046	\$4,591,000	\$0	\$7,240,047	\$0	\$7,240,047
				Carry Forward AMATS TAP		\$0	\$0	\$4,250,118	\$0	\$0	\$4,250,118	\$0	\$4,250,118
				State Match for AMATS STBG		\$117,390	\$10,565	\$61,449	\$299,557	\$307,020	\$488,961	\$159,109	\$955,090
				State Match for AMATS TAP		\$0	\$36,120	\$0	\$209,645	\$487,620	\$245,765	\$0	\$733,385
				MOA Match for AMATS STBG		\$99,330	\$0	\$591,071	\$631,497	\$939,120	\$1,321,899	\$334,110	\$2,595,129
				MOA Match for AMATS TAP		\$40,635	\$102,671	\$203,478	\$0	\$0	\$346,785	\$0	\$346,785
				MOA Match for AMATS CRP		\$0	\$0	\$237,263	\$376,160	\$0	\$613,424	\$0	\$613,424
				MOA Match for Carry Forward AMATS CRP		\$0	\$0	\$262,954	\$455,719	\$0	\$718,672	\$0	\$718,672
				MOA Match for Carry Forward AMATS TAP		\$0	\$0	\$421,882	\$0	\$0	\$421,882	\$0	\$421,882
				In-Kind MOA Match for AMATS STBG		\$9,030	\$9,030	\$22,575	\$22,575	\$90,300	\$63,210	\$0	\$153,510
				<b>Total</b>		<b>\$3,907,914</b>	<b>\$2,061,479</b>	<b>\$21,760,401</b>	<b>\$22,752,991</b>	<b>\$20,200,000</b>	<b>\$50,482,785</b>	<b>\$5,462,000</b>	<b>\$76,144,785</b>

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 4. Plans and Studies  
AMATS FFY 2023-2026 TIP Amendment #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
<b>Plans and Studies</b>													
Yes	DOT&PF	PLN00007	Port of Alaska Multimodal Improvements Study - This project will study and make recommendations on how to improve the Ocean Dock Road connection to the Port of Alaska.	2023 - Plan	AMATS STBG	\$45,485	\$0	\$0	\$0	\$0	\$45,485	\$0	\$45,485
					State Match for AMATS STBG	\$4,515	\$0	\$0	\$0	\$0	\$4,515	\$0	\$4,515
				<b>Total</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
No	AMATS	PLN00010	AMATS 2052 MTP Update - Funding for the AMATS 2052 Metropolitan Transportation Plan Update.	2024 - Plan	AMATS STBG	\$0	\$363,880	\$0	\$0	\$0	\$363,880	\$0	\$363,880
					In-Kind MOA Match for AMATS STBG	\$0	\$36,120	\$0	\$0	\$0	\$36,120	\$0	\$36,120
				<b>Total</b>		<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>
No	DOT&PF	PLN00011	AMATS Minnesota Drive and I/L Street Corridor Plan [International Airport Road to 3rd Ave] - Project would provide a comprehensive analysis of the Minnesota Drive and I/L Street corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed. The project should be evaluated for rehabilitation as a Complete Street, adhering to the AMATS Complete Streets policy.	2023 - Plan	AMATS CRRSAA	\$636,790	\$0	\$0	\$0	\$0	\$636,790	\$0	\$636,790
				<b>Total</b>		<b>\$636,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,790</b>	<b>\$0</b>	<b>\$636,790</b>
No	DOT&PF	PLN00013	AMATS Tudor Road Corridor Plan [Muldoon Road to Minnesota Drive] - Project would provide a comprehensive analysis of the Tudor Road corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2024 - Plan	AMATS STBG	\$0	\$818,730	\$0	\$0	\$0	\$818,730	\$0	\$818,730
					State Match for AMATS STBG	\$0	\$81,270	\$0	\$0	\$0	\$81,270	\$0	\$81,270
				<b>Total</b>		<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>
No	DOT&PF	PLN00014	AMATS Northern Lights Blvd and Benson Blvd Corridor Plan [LaTouche Street to Minnesota Drive]- Project would provide a comprehensive analysis of the Northern Lights Blvd and Benson Blvd corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives, such as a lane reduction. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2025 - Plan	AMATS STBG	\$0	\$0	\$818,730	\$0	\$0	\$818,730	\$0	\$818,730
					State Match for AMATS STBG	\$0	\$0	\$81,270	\$0	\$0	\$81,270	\$0	\$81,270
				<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>
No	AMATS	PLN00015	AMATS Complete Street Plan - This plan will build on the AMATS Complete Street policy to provide planning guidance for street types, sidewalks, roadways, intersections, curbsides and ADA accessibility as well as plan implementation. This plan will also develop multi-modal street typologies for the AMATS area and a corresponding street typology map. These typologies may include recommendations for development review, streetscape design, traffic signal upgrades, recommended road reclassifications, and bicycle and pedestrian facilities design.	2023 - Plan	AMATS STBG	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					MOA Match for AMATS STBG	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
				<b>Total</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>
No	AMATS	PLN00016	AMATS Regional Household Travel Survey - Conduct a Regional Household Travel Survey to gather information on travel behaviors and patterns of the households in the region.	2023 - Study	AMATS CRRSAA	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
				<b>Total</b>		<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>
No	MOA & AMATS	PLN00017	Downtown Streets Engineering Study - Project will implement the Our Downtown Anchorage District Plan through a streets engineering study that will address the Plan's transportation & circulation policies, Plan action items, assess ROW ownership and management in the Downtown district, identify opportunities for complete streets, and include modeling as needed.	2023 - Study	AMATS CRRSAA	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
				<b>Total</b>		<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>
No	MOA & AMATS	PLN00018	AMATS Recreational Trails Plan Update - A comprehensive update of all recreational trails within the AMATS area. This update will include primary and secondary linkages to established multi-use pathways as well as recreational facilities such as single track bicycle trails, hiking networks and bicycle parks within the planning area. This plan will also study trail expansion opportunities and strengthening the connections between recreational trail development and fostering economic growth within the AMATS area.	2023 - Study	AMATS TAP	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					In-Kind MOA Match for AMATS TAP	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
				<b>Total</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>
No	DOT&PF	PLN00020	AMATS A/C Street Corridor Plan [Tudor Road to 3rd Ave]- Project would provide a comprehensive analysis of the A and C Street corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes to consider the potential rehabilitation of A and C Street into Complete Streets, adhering to the AMATS Complete Streets Policy. Complete Street improvements included would be based on community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2026 - Study	AMATS STBG	\$0	\$0	\$0	\$818,730	\$0	\$818,730	\$0	\$818,730
					State Match for AMATS STBG	\$0	\$0	\$0	\$81,270	\$0	\$81,270	\$0	\$81,270
				<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

**Table 4. Plans and Studies**  
**AMATS FFY 2023-2026 TIP Amendment #3**

No	AMATS	PLN00021	AMATS Climate Action Plan - This project will build on the Anchorage Climate Action Plan (adopted May 2019) by developing a climate action plan for the AMATS planning area. This data-based project will inventory current and past Anchorage/Chugiak-Eagle River transportation system greenhouse gas (GHG) emissions (including carbon) in order to quantitatively evaluate strategies and actions to reduce future GHG emissions, including carbon reduction strategies, related to transportation. The project will focus on equity and include a strategic implementation plan.	2023 - Study	AMATS STBG	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					In-Kind MOA Match for AMATS STBG	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
				<b>Total</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>
No	MOA Public Transportation Department	PLN00022	Anchorage Human Services Coordinated Transportation Plan - Federal transit law requires that projects selected for funding under the Enhanced Mobility for Seniors and Individuals with Disabilities (Section 5310) Program be "included in a locally developed, coordinated public transit-human services transportation plan," and that the plan be "developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers and other members of the public" utilizing transportation services. These coordinated plans identify the transportation needs of individuals with disabilities, older adults, and people with low incomes, provide strategies for meeting these needs, and prioritize transportation services for funding and implementation.	2023 - Study	AMATS STBG	\$181,940	\$0	\$0	\$0	\$0	\$181,940	\$0	\$181,940
					MOA Match for AMATS STBG	\$18,060	\$0	\$0	\$0	\$0	\$18,060	\$0	\$18,060
				<b>Total</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
No	AMATS	PLN00023	AMATS Congestion Management Process (CMP) Update - Project will update the AMATS Congestion Management Process plan and conduct an evaluation of the effectiveness of the CMP in the AMATS transportation planning process.	2025 - Study	AMATS STBG	\$0	\$272,910	\$0	\$0	\$0	\$272,910	\$0	\$272,910
					In-Kind MOA Match for AMATS STBG	\$0	\$27,090	\$0	\$0	\$0	\$27,090	\$0	\$27,090
				<b>Total</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>
No	AMATS	PLN00024	AMATS Freight Mobility Update - Update the AMATS Freight Mobility Study (FMS) to reflect the growth of freight distribution in the AMATS Planning Area since 2017 as well as recommend the establishment of safe freight corridors, routes, access, and intermodal/distribution facilities. Where applicable take into consideration the findings and recommendations of the Statewide Freight Mobility Study prepared for Alaska DOT&PF in 2021	2026 - Study	AMATS STBG	\$0	\$0	\$0	\$181,940	\$0	\$181,940	\$0	\$181,940
					In-Kind MOA Match for AMATS STBG	\$0	\$0	\$0	\$18,060	\$0	\$18,060	\$0	\$18,060
				<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
The contingency list of projects for each year will consist of the following year's projects.				AMATS STBG Total		\$1,046,155	\$1,455,520	\$818,730	\$1,000,670	\$0	\$4,321,075		\$4,321,075
				AMATS CRRSAA Total		\$1,786,790	\$0	\$0	\$0	\$0	\$1,786,790		\$1,786,790
				AMATS TAP Total		\$409,365	\$0	\$0	\$0	\$0	\$409,365		\$409,365
				State Match for AMATS STBG		\$4,515	\$81,270	\$81,270	\$81,270	\$0	\$248,325		\$248,325
				MOA Match for AMATS STBG		\$58,695	\$0	\$0	\$0	\$0	\$58,695		\$58,695
				In-Kind MOA Match for AMATS STBG		\$40,635	\$63,210	\$0	\$18,060	\$0	\$121,905		\$121,905
				In-Kind MOA Match for AMATS TAP		\$40,635	\$0	\$0	\$0	\$0	\$40,635		\$40,635

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 - 2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
			<b>Statewide Improvement Program (SIP) Transportation Control Measures (TCM)</b>										
No	MOA	CMQ00009	Anchorage Ridesharing/Transit Marketing 2023-2026 - This project funds the Municipal RideShare program which promotes, subsidizes, and contract manages an area-wide vanpool commuter service; and a comprehensive public transportation marketing effort.	2023-2026 Programming	AMATS CMAQ	\$708,420	\$988,420	\$1,087,627	\$1,150,628	\$3,638,800	\$3,935,095	\$0	\$7,573,895
					State Match for AMATS CMAQ	\$70,320	\$98,114	\$107,962	\$114,215	\$361,200	\$390,611	\$0	\$751,811
					AMATS STBG	\$656,130	\$45,147	\$367,795	\$213,922	\$0	\$1,282,995	\$0	\$1,282,995
					MOA Match for AMATS STBG	\$65,130	\$4,481	\$36,509	\$21,235	\$0	\$127,355	\$0	\$127,355
					AMATS CRP	\$0	\$330,983	\$454,947	\$0	\$0	\$785,930	\$0	\$785,930
					MOA Match for AMATS CRP	\$0	\$32,855	\$45,160	\$0	\$0	\$78,014	\$0	\$78,014
<b>Total</b>						<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$2,100,000</b>	<b>\$1,500,000</b>	<b>\$4,000,000</b>	<b>\$6,600,000</b>	<b>\$0</b>	<b>\$10,600,000</b>
No	MOA	CMQ00010	Air Quality Public & Business Awareness Education Campaign 2023-2026 - The goal of this program is to further inform the public about air quality issues and what steps people may take to reduce pollution.	2023-2026 Programming	AMATS CMAQ	\$272,910	\$272,910	\$272,910	\$272,910	\$1,091,640	\$1,091,640	\$0	\$2,183,280
					State Match for AMATS CMAQ	\$27,090	\$27,090	\$27,090	\$27,090	\$108,360	\$108,360	\$0	\$216,720
					<b>Total</b>						<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>Project and Programs funded with CMAQ and AMATS STBG</b>													
No	MOA	CMQ00011	Arterial Roadway Dust Control 2023-2026 - Magnesium chloride (MgCl2) dust palliative will be applied to approximately 70 miles of high volume State and Municipal roadways prior to and after spring sweeping.	2023-2026 Programming	AMATS CMAQ	\$90,970	\$90,970	\$90,970	\$90,970	\$363,880	\$363,880	\$0	\$727,760
					MOA Match for AMATS CMAQ	\$9,030	\$9,030	\$9,030	\$9,030	\$36,120	\$36,120	\$0	\$72,240
					<b>Total</b>						<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
No	MOA	CMQ00012	Traffic Control Signalization 2023-2026 - Program would provide proactive efficiencies with better/more updated signal timing plans to address intersection congestion and improve air quality. Funding supports development of Traffic Management Center and emergency vehicle and low priority transit signal preemption.	2023-2026 Programming	AMATS STBG	\$146,462	\$363,880	\$363,880	\$363,880	\$1,455,520	\$1,238,102	\$0	\$2,693,622
					AMATS CRRSAA	\$239,000	\$0	\$0	\$0	\$0	\$239,000	\$0	\$239,000
					MOA Match for AMATS STBG	\$14,538	\$36,120	\$36,120	\$36,120	\$144,480	\$122,898	\$0	\$267,378
					<b>Total</b>						<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
No	MOA	CMQ00013	Non-Motorized Facility Maintenance Equipment - This project will purchase maintenance equipment that will be used to plow and sweep non-motorized facilities during the winter and summers months within the AMATS area. \$500K in FY24 will be provided by Alaska DOT&PF outside the AMATS allocation.	2023-2025 Purchase	AMATS CMAQ	\$909,700	\$909,700	\$727,760	\$0	\$0	\$2,547,160	\$0	\$2,547,160
					MOA Match for AMATS CMAQ	\$90,300	\$90,300	\$72,240	\$0	\$0	\$252,840	\$0	\$252,840
					State CMAQ	\$0	\$454,850	\$0	\$0	\$0	\$454,850	\$0	\$454,850
					State Match for State CMAQ	\$0	\$45,150	\$0	\$0	\$0	\$45,150	\$0	\$45,150
					<b>Total</b>						<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$800,000</b>
No	MOA	CMQ00014	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails - This project will purchase maintenance equipment that will be used to groom greenbelt trails during the winter months within the AMATS area.	2025-2026 Purchase	AMATS CMAQ	\$0	\$0	\$0	\$598,583	\$0	\$598,583	\$0	\$598,583
					MOA Match for AMATS CMAQ	\$0	\$0	\$0	\$59,417	\$0	\$59,417	\$0	\$59,417
					<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects  
AMATS FFY 2023-2026 TIP Amendment #3

Yes	MOA	CMQ00005	<b>Bus Stop &amp; Facility Improvements</b> - This project funds new and existing facilities and bus stop sites to meet both the federally mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical bus stop activities include design/engineering, bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Typical facility activities include design/engineering, upgrades, rehabilitation, and construction/reconstruction not limited to safety, security, facility equipment, structures, underground storage tanks, parking lots, sidewalks, and drainage. Table 5 funds supplement FTA funds in projects 4, 7, 10, and 11 on Table 9.	2023-26 Design / Engineering / Implementation	AMATS STBG	\$1,364,550	\$7,364,931	\$1,364,550	\$0	\$4,101,837	\$10,094,031	\$0	\$14,195,869	
				MOA Match for AMATS STBG	135,450	\$731,069	\$135,450	\$0	\$407,163	\$1,001,969	\$0	\$1,409,132		
				AMATS CRP	\$0	\$1,819,400	\$0	\$0	\$0	\$1,819,400	\$0	\$1,819,400		
				MOA Match for AMATS CRP	\$0	\$180,600	\$0	\$0	\$0	\$180,600	\$0	\$180,600		
				<b>Total</b>		<b>\$1,500,000</b>	<b>\$10,096,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$4,509,000</b>	<b>\$13,573,400</b>	<b>\$0</b>	<b>\$18,263,000</b>	
Yes	MOA	CMQ00007	<b>Capital Vehicles</b> - This project provides funding for the replacement and expansion of the Public Transportation Department fleet. The fleet consists of MV-1, 22' and 40' buses that provide service to AnchorRIDES, and People Mover. Vehicles will be replaced based on the FTA defined useful life and the People Mover Transit Asset Management Plan. Table 5 funds supplement FTA funds in project 2, 6, and 10 on Table 9.	2023-2026 Purchase	AMATS STBG	\$2,729,100	\$5,835,726	\$8,309,155	\$2,729,100	\$5,458,200	\$19,603,081	\$0	\$25,061,281	
				MOA Match for AMATS STBG	\$270,900	\$579,275	\$824,796	\$270,900	\$541,800	\$1,945,870	\$0	\$2,487,670		
				<b>Total</b>		<b>\$3,000,000</b>	<b>\$6,415,000</b>	<b>\$9,133,951</b>	<b>\$3,000,000</b>	<b>\$6,000,000</b>	<b>\$21,548,951</b>	<b>\$0</b>	<b>\$27,548,951</b>	
Yes	MOA	CMQ00008	<b>Demo Operations / Expansion</b> - This project will provide for operational assistance and/or operational service expansion for fixed route, demand response, and/or microtransit public transit service. Table 5 funds supplement FTA funds in project 3, 5, 8, 9, and 10 on Table 9.	2023-2026 Programming	AMATS CMAQ	\$0	\$0	\$143,733	\$272,910	\$0	\$416,643	\$0	\$416,643	
				MOA Match for AMATS CMAQ	\$0	\$0	\$14,267	\$27,090	\$0	\$41,357	\$0	\$41,357		
				AMATS CRP	\$0	\$509,432	\$0	\$0	\$0	\$509,432	\$0	\$509,432		
				MOA Match for AMATS CMAQ	\$0	\$50,568	\$0	\$0	\$0	\$50,568	\$0	\$50,568		
				<b>Total</b>		<b>\$0</b>	<b>\$560,000</b>	<b>\$158,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,018,000</b>	<b>\$0</b>	<b>\$1,018,000</b>	
No	MOA Public Transportation Department	CMQ00015	<b>Seniors and Youth Ride Free</b> - Provide transit trips for people 18 and under and 60 and over.	2023 - 2026 - Implementation	AMATS CRP	\$0	\$909,700	\$833,285	\$0	\$0	\$1,742,985	\$0	\$1,742,985	
				MOA Match for AMATS CRP	\$0	\$90,300	\$82,715	\$0	\$0	\$173,015	\$0	\$173,015		
				AMATS STBG	\$909,700	\$0	\$0	\$0	\$0	\$909,700	\$0	\$909,700		
				MOA Match for AMATS STBG	\$90,300	\$0	\$0	\$0	\$0	\$90,300	\$0	\$90,300		
				<b>Total</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$916,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,934,000</b>	<b>\$0</b>	<b>\$3,934,000</b>	
No	MOA Public Transportation Department	CMQ00016	<b>Microtransit</b> - Establish a new on-demand Microtransit service in Anchorage, to be managed by the MOA Public Transportation Department. This project includes professional services, software, equipment and/or other Microtransit technology. The primary goals of the project are to connect residents to jobs, activity centers, and existing fixed-route bus service in the region while providing a low-cost transportation alternative to single-occupancy vehicles.	2023-2026 - Implementation	AMATS CRP	\$68,228	\$45,485	\$45,485	\$45,485	\$0	\$204,683	\$0	\$204,683	
				MOA Match for AMATS CRP	\$6,773	\$4,515	\$4,515	\$4,515	\$0	\$20,318	\$0	\$20,318		
				<b>Total</b>		<b>\$75,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$225,000</b>	
No	MOA Public Transportation Department	CMQ00017	<b>Muldoon Transit Hub Mixed Use Development</b> - Develop a mixed-use transit oriented development to replace the existing collection of on-street bus stops at/near the intersection of Muldoon Road and Debar Road. This project would include property acquisition or lease negotiation, final design, and construction. FY23 is funded with grant funding outside the AMATS allocations.	2023 - Design	AMATS STBG	\$0	\$3,000,191	\$0	\$3,239,442	\$0	\$6,239,632	\$0	\$6,239,632	
				2024 - U/C	MOA Match for AMATS STBG	\$0	\$297,809	\$0	\$321,558	\$0	\$619,368	\$0	\$619,368	
				2026 - U/C	AOPPP Grant	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000	
				MOA Match for AOPPP Grant	\$50,000	\$0	\$0	\$0	\$0	\$44,669	\$0	\$44,669		
				<b>Total</b>		<b>\$500,000</b>	<b>\$3,298,000</b>	<b>\$0</b>	<b>\$3,561,000</b>	<b>\$0</b>	<b>\$7,534,000</b>	<b>\$0</b>	<b>\$7,534,000</b>	
						<b>AMATS STBG Total</b>	<b>\$5,805,941</b>	<b>\$16,609,874</b>	<b>\$10,405,380</b>	<b>\$6,546,344</b>	<b>\$11,015,557</b>	<b>\$39,367,540</b>	<b>\$0</b>	<b>\$50,383,098</b>
						<b>AMATS CRP Total</b>	<b>\$68,228</b>	<b>\$3,615,000</b>	<b>\$1,333,717</b>	<b>\$45,485</b>	<b>\$0</b>	<b>\$5,062,430</b>	<b>\$0</b>	<b>\$5,062,430</b>
						<b>AMATS CMAQ Total</b>	<b>\$1,982,000</b>	<b>\$2,262,000</b>	<b>\$2,323,000</b>	<b>\$2,386,000</b>	<b>\$5,094,320</b>	<b>\$8,953,001</b>	<b>\$0</b>	<b>\$14,047,321</b>
						<b>AMATS CRRSAA Total</b>	<b>\$239,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,000</b>	<b>\$0</b>	<b>\$239,000</b>
						<b>State CMAQ Total</b>	<b>\$0</b>	<b>\$454,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,850</b>	<b>\$0</b>	<b>\$454,850</b>
						<b>AOPPP Grant Total</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects  
AMATS FFY 2023-2026 TIP Amendment #3

The contingency list of projects for each year will consist of the following year's projects.

State Match for AMATS CMAQ		\$97,410	\$125,204	\$135,052	\$141,305	\$469,560	\$498,971	\$0	\$968,531
MOA Match for AMATS CMAQ		\$99,330	\$149,898	\$95,537	\$95,537	\$36,120	\$440,303	\$0	\$476,423
MOA Match for AMATS STBG		\$576,318	\$1,648,754	\$1,032,874	\$649,813	\$1,093,443	\$3,907,760	\$0	\$5,001,202
MOA Match for AMATS CRP		\$6,773	\$308,270	\$132,389	\$4,515	\$0	\$451,946	\$0	\$451,946
MOA Match for AOPPP Grant		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
State Match for State CMAQ		\$0	\$45,150	\$0	\$0	\$0	\$45,150	\$0	\$45,150

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 6. Pavement Replacement  
AMATS FFY 2023-2026 TIP Amendment #3

<b>2023 - 2026 TIP, Pavement Replacement Projects</b>	
	<b>Project Location</b>
1	Airport Heights Road - Debarr Road to Glenn Hwy
2	Boundary Ave - Boniface Pkwy to Oklahoma
3	Brayton Drive - Dearmoun Road to - O'Malley Road
4	Elmore Rd - Huffman Rd to O'Malley Rd
5	Hiland Rd - MP 0 to MP 3.2
6	Post Rd - 3rd Ave to Reeve Blvd
7	Upper Huffman - Hillside Dr to Toilsome Hill Dr
8	Reeve Blvd - 5th Ave to Post Road
9	Upper DeArmoun Road - Hillside Drive to Canyon Road
10	Old Seward Highway Spur - Old Seward Highway to Potter Valley Road
11	Eagle River Loop Road - Old Glenn Highway to Eagle River Road
12	Hillside Drive - DeArmoun Road to Abbott Road
13	VFW Road - Eagle River Road to Eagle River Loop Road
14	88th Avenue - Lake Otis Parkway to Abbott Road
15	A. Street - 6th Ave to Ocean Dock Road On-Ramp
16	Gambell Street/Ingra Street - 6th Ave to 4th Ave
17	I Street/L Street - 15th to 3rd Ave
18	Muldoon Road - Glenn Highway to Provider Drive
19	36th Ave/Providence Drive - C Street to <del>Elmore Road</del> Old Seward Highway
20	76th Ave - King Street to Old Seward Highway
	<b>Projects not in priority order</b>
	<b>Pavement Replacement Annual Totals shown in Table 2</b>

<b>2023 - 2026 TIP, Pathway and Trail Pavement Replacement Projects</b>	
	<b>Project Location</b>
1	Debarr Road - Boniface to Muldoon (southside sidewalk)
2	Airport Heights Road - Debarr Road to Glenn Hwy
3	Northern Lights Blvd - Lois Drive to Minnesota Drive (southside pathway)
4	Jewel Lake Pathway - Raspberry Road to International Airport Road
5	Minnesota Drive - Hillcrest Drive to W. Northern Lights Boulevard
6	Minnesota Drive - W. Northern Lights Boulevard to Tudor Road
7	Bragaw Street - Northern Lights Blvd to Mountain View Drive
8	Muldoon Road - E. 16th Ave to Boundary Ave
9	Tudor Road - Seward Highway to Muldoon Road
10	Tudor Road - Minnesota Drive to Seward Highway
11	Glenn Highway Pathway - Boniface to S. Peters Creek
12	Debarr Road - Airport Heights to Boniface Pkwy
13	International Airport Road - Northwood Drive to Homer Road
14	Patterson Street - Northern Lights Blvd to Sherwood including Spurs
15	Birch Knoll Bike Trail - Labar Road to E Klatt Road
16	Sitka Street Park Pathway - Orca Street to Lake Otis Parkway
	<b>Projects not in priority order</b>
	<b>Pavement Replacement Annual Totals shown in Table 3</b>



Table 7. Highway Safety Improvement Program (HSIP)  
AMATS FFY 2023-2026 TIP Amendment #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	HSP0009	Gambell St Utility Pole Removal and Increased Lighting - Remove existing utility/lighting poles and replace with new poles/lighting that have a break away base and are further from the travel lanes.	2024 - ROW	UnCat 148	\$0	\$450,000	\$360,000	\$6,300,000	\$0	\$7,110,000	\$0	\$7,110,000
			2025 - D	State Match for UnCat 148	\$0	\$50,000	\$40,000.00	\$700,000	\$0	\$790,000	\$0	\$790,000
			2026 - U/C	<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$400,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$7,900,000</b>	<b>\$0</b>	<b>\$7,900,000</b>
DOT&PF	HSP0010	Gambell and Ingra Streets - Overhead Signal Indication Upgrades - Install new signal poles and mast arms to provide a minimum of one signal head over each through lane.	2026 - U/C	UnCat 148	\$0	\$0	\$0	\$7,492,500	\$0	\$7,492,500	\$0	\$7,492,500
				State Match for UnCat 148	\$0	\$0	\$0	\$832,500.00	\$0	\$832,500	\$0	\$832,500
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,325,000</b>	<b>\$0</b>	<b>\$8,325,000</b>	<b>\$0</b>	<b>\$8,325,000</b>
DOT&PF	HSP0014	5th Ave: Concrete St to Karluk St Pedestrian Improvements - Develop and construct a pedestrian safety intervention between Concrete Street and the couplet of 5th and 6th Avenues. The project scope also proposes to improve existing lighting levels to the extent practicable.	2026 - U/C	VRU	\$0	\$0	\$0	\$3,480,300	\$0	\$3,480,300	\$0	\$3,480,300
				State Match for VRU	\$0	\$0	\$0	\$386,700.00	\$0	\$386,700	\$0	\$386,700
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,867,000</b>	<b>\$0</b>	<b>\$3,867,000</b>	<b>\$0</b>	<b>\$3,867,000</b>
DOT&PF	HSP0019	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements - This project proposes to replace existing 5-section protected-permissive signal heads with 4-section FYA signals heads at 21 signalized intersections in Anchorage. The scope includes increasing the number of through signal heads at select locations. This project nominations aims to reduce left-turning, T-bone, and rear end crashes.	2024 - D	UnCat 148	\$0	\$0	\$9,123,300	\$13,320,000	\$0	\$22,443,300	\$0	\$22,443,300
			2025 - ROW/U/C	State Match for UnCat 148	\$0	\$0	\$1,013,700	\$1,480,000	\$0	\$2,493,700	\$0	\$2,493,700
			2026 - U/C	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,137,000</b>	<b>\$14,800,000</b>	<b>\$0</b>	<b>\$24,937,000</b>	<b>\$0</b>	<b>\$24,937,000</b>
DOT&PF	HSP0020	Tudor Road: Baxter Road to Patterson Street Channelization - This project proposes to install center median on Tudor Road between Baxter Road and Patterson Street in Anchorage. This project nomination aims to reduce head-on and left-turning angle crashes on this segment of Tudor Road.	2023 - D	UnCat 148	\$330,300	\$229,500	\$0	\$1,626,300	\$0	\$2,186,100	\$0	\$2,186,100
			2024 - D/ROW	State Match for UnCat 148	\$36,700	\$25,500	\$0	\$180,700	\$0	\$242,900	\$0	\$242,900
			2026 - U/C	<b>Total</b>	<b>\$367,000</b>	<b>\$255,000</b>	<b>\$0</b>	<b>\$1,807,000</b>	<b>\$0</b>	<b>\$2,429,000</b>	<b>\$0</b>	<b>\$2,429,000</b>
DOT&PF	HSP0021	Old Seward Highway: Industry Way/120th Ave Channelization - This project proposes to install left-turn channelizing median on Old Seward Highway at Industry Way and 120th Avenue. This project nomination proposes to reduce angle and access related crashes on this segment of Old Seward Highway.	2025 - U/C	UnCat 148	\$0	\$0	\$1,611,900	\$0	\$0	\$1,611,900	\$0	\$1,611,900
				State Match for UnCat 148	\$0	\$0	\$179,100	\$0	\$0	\$179,100	\$0	\$179,100
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,791,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,791,000</b>	<b>\$0</b>	<b>\$1,791,000</b>
DOT&PF	HSP0022	Ocean Dock Road RR Crossing Device Upgrades - This project proposes to upgrade existing at-grade crossing devices from passive to active on Ocean Dock Rd (Crossing #868543R). This project will be constructed through utility agreement with Alaska Railroad Corporation.	2023 - D	130	\$50,000	\$1,310,000	\$0	\$0	\$0	\$1,360,000	\$0	\$1,360,000
			2024 - D/ROW	State Match for 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Total</b>		<b>\$50,000</b>	<b>\$1,310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,360,000</b>	<b>\$0</b>	<b>\$1,360,000</b>

\*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 7. Highway Safety Improvement Program (HSIP)  
AMATS FFY 2023-2026 TIP Amendment #3

DOT&PF	HSP0023	Anchorage Pedestrian Lighting Phase I - Increase lighting levels on three arterial segments (Muldoon Dr, Tudor Rd, Seward Hwy) by adding pedestrian scale and street lighting.	2024 - C	UnCat 148	\$0	\$246,600	\$0	\$0	\$0	\$246,600	\$0	\$246,600
				State Match for UnCat 148	\$0	\$27,400	\$0	\$0	\$0	\$27,400	\$0	\$27,400
			<b>Total</b>		<b>\$0</b>	<b>\$274,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,000</b>	<b>\$0</b>	<b>\$274,000</b>
DOT&PF	HSP0024	68th Ave, Ocean View Dr, and 2nd St/FAA Rd RR Crossing Improvements Nomination name was: Railroad Crossing Sight Distance Improvements and Signal Hut Upgrades - Install upgraded signal huts at railroad crossings in Central Region to locations that do not block sight distance. This project is a continuation of RR Crossing work identified in 19CN02.	2024 - U	130	\$48,000	\$1,972,000	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
				State Match for 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Total</b>		<b>\$48,000</b>	<b>\$1,972,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,020,000</b>	<b>\$0</b>	<b>\$2,020,000</b>
DOT&PF	HSP0025	CR Guardrail Inventory and Upgrade - Inventory and upgrade existing guardrail in Central Region to current standards on roads with posted speed limits of 50 miles per hour or greater.	2024 - C	UnCat 148	\$0	\$882,000	\$0	\$0	\$0	\$882,000	\$0	\$882,000
				State Match for UnCat 148	\$0	\$98,000	\$0	\$0	\$0	\$98,000	\$0	\$98,000
			<b>Total</b>		<b>\$0</b>	<b>\$980,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$980,000</b>	<b>\$0</b>	<b>\$980,000</b>
DOT&PF	HSP0026	Anchorage Signalized Intersection Cameras - This project proposes to improve enforcement capabilities of the Anchorage Police Department by installing traffic signal cameras at signalized intersections in Anchorage where cameras do not currently exist. Between 2017 and 2023, Anchorage experienced 13 fatal, 23 serious injury, 76 minor injury, 30 Possible Injury, and 20 property damage only hit-and-run crashes involved pedestrians and bicyclists.	2024 - D	UnCat 148	\$0	\$23,850	\$445,050	\$0	\$0	\$468,900	\$0	\$468,900
			2025 - C	State Match for UnCat 148	\$0	\$2,650	\$49,450	\$0	\$0	\$52,100	\$0	\$52,100
				VRU	\$0	\$23,850	\$445,050	\$0	\$0	\$468,900	\$0	\$468,900
				State Match for VRU	\$0	\$2,650	\$49,450	\$0	\$0	\$52,100	\$0	\$52,100
			<b>Total</b>		<b>\$0</b>	<b>\$53,000</b>	<b>\$989,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,042,000</b>	<b>\$0</b>	<b>\$1,042,000</b>
DOT&PF	HSP0028	Northern Lights Road Diet - Reconfigure roadway to remove a lane (road diet). Widen Sidewalk to ADA compliant standards. Consolidate driveways. Install buffered grassy area or two-way cycle track. Enhance signalized crosswalks. Add 4th crosswalk at New Seward Highway and Minnesota Drive intersections. Leading Pedestrian Intervals at signalized intersections, Install RRFB and crosswalk at Lois Dr. Install new sidewalk connection on Lois Drive from Northern Lights to Benson. Reduce speed limit to 30MPH.	2026 - ROW	HSIP	\$0	\$0	\$0	\$81,000	\$3,501,000	\$81,000	\$0	\$3,582,000
				State Match for HSIP	\$0	\$0	\$0	\$9,000	\$389,000	\$9,000	\$0	\$398,000
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$3,890,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$3,980,000</b>
DOT&PF	HSP0029	Ingra/Gambell Road Diet - Reconfigure roadway to 3-lane one-way (road diet) between Fireweed Lane and 4th Avenue. Phased implementation to coordinate with other HSIP and Utility work in the corridor. F-Shape barrier, low-profile barrier, pavement, striping, minimal sidewalk and ramp work in support of reducing non-motorized crossing distances and traffic calming to 30MPH posted speed limit.		HSIP	\$0	\$0	\$567,000	\$477,000	\$9,378	\$1,044,000	\$0	\$1,053,378
				State Match for HSIP	\$0	\$0	\$63,000	\$53,000	\$1,042	\$116,000	\$0	\$117,042
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$630,000</b>	<b>\$530,000</b>	<b>\$10,420</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$1,170,420</b>
DOT&PF	HSP0030	Seward Highway Safety Corridor Variable Speed Limit - The project proposes to implement road weather condition based variable speed limits (VSLs) in the Safety Corridor section of the Seward Highway between MP 90-118 of the Traffic Safety Corridor.		HSIP	\$0	\$0	\$495,000	\$630,000	\$3,699,000	\$1,125,000	\$0	\$4,824,000
				State Match for HSIP	\$0	\$0	\$55,000	\$70,000	\$411,000	\$125,000	\$0	\$536,000
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$700,000</b>	<b>\$4,110,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$5,360,000</b>

\*Projects are not listed in priority order.

Table 7. Highway Safety Improvement Program (HSIP)  
AMATS FFY 2023-2026 TIP Amendment #3

<b>DOT&amp;PF</b>	<b>HSP0027</b>	<b>Pease Avenue Railroad Crossing Surface and Signal Upgrades</b> – This project proposes to reconstruct the grade crossing surface and replace functionally obsolete signal equipment on Pease Ave (Crossing #868557Y). This crossing is permitted to the Alaska District, US Army Corps of Engineers. This project will be constructed through utility agreement with the Alaska Railroad Corporation.	2024 – D/C		\$0	\$1,328	\$0	\$0	\$0	\$1,328	\$0	\$1,328
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Total</b>		<b>\$0</b>	<b>\$1,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,328</b>	<b>\$0</b>	<b>\$1,328</b>
				UnCat 148	\$330,300	\$1,831,950	\$11,540,250	\$28,738,800	\$0	\$42,441,300	\$0	\$42,441,300
				Total								
				VRU Total	\$0	\$23,850	\$445,050	\$3,480,300	\$0	\$3,949,200	\$0	\$3,949,200
				130 Total	\$98,000	\$3,282,000	\$0	\$0	\$0	\$3,380,000	\$0	\$3,380,000
				HSIP Total	\$0	\$0	\$1,062,000	\$1,188,000	\$7,209,378	\$2,250,000	\$0	\$9,459,378
				State Match for UnCat 148	\$36,700	\$203,550	\$1,282,250	\$3,193,200	\$0	\$4,715,700	\$0	\$4,715,700
				State Match for VRU	\$0	\$2,650	\$49,450	\$386,700	\$0	\$438,800	\$0	\$438,800
				State Match for 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				State Match for HSIP	\$0	\$0	\$118,000	\$132,000	\$801,042	\$250,000	\$0	\$1,051,042

\*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 8. National Highway System (NHS)  
AMATS FFY 2023-2026 TIP Amendment #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	NHS0005	<b>Pavement and Bridge Preservation</b> - Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes NHS Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer, Road Surface Treatments, and improve curb ramps to meet ADA standards (in coordination with Need ID 30397). The scope does not include landscaping or other elements inconsistent with a pavement preservation focus. This is a DOT&PF central region wide program with approximately \$25M going to projects within the AMATS area on an annual basis with a majority going to the NHS.	2023-2026+ - All Phases	NHPP	\$22,742,000	\$22,742,000	\$24,671,374	\$24,671,374	\$22,742,000	\$94,826,748	\$94,826,748	\$212,395,496
				State Match	\$2,258,000	\$2,258,000	\$2,455,757	\$2,455,757	\$2,258,000	\$9,427,514	\$9,427,514	\$21,113,028
			<b>Total</b>		\$25,000,000	\$25,000,000	\$27,127,131	\$27,127,131	\$25,000,000	\$104,254,262	\$104,254,262	\$233,508,524
DOT&PF	NHS0012	<b>Abbott Rd Pavement Preservation: New Seward Hwy to Lake Otis Pkwy</b> - pavement preservation of (respective roadway) including drainage and other improvements necessary to maintain the corridor in a state of good repair.	2025- D 2026- U/C	NHPP-AC	\$0	\$0	\$454,850	\$0	\$0	\$0	\$454,850	\$0
				NHPP	\$0	\$0	\$0	\$6,004,020	\$0	\$0	\$6,004,020	\$6,004,020
			<b>Total</b>		\$0	\$0	\$454,850	\$6,004,020	\$0	\$0	\$6,458,870	\$6,458,870
DOT&PF	NHS0013	<b>Glenn Highway and Artillery Road Interchange Improvements</b> - The project will reconstruct the Glenn Highway and Artillery Road interchange in Eagle River to improve safety and operations. Work includes bridge (#1328) replacement, retaining walls, nearby intersections, channelization, pedestrian sidewalks and pathways, lighting, roadside hardware, ADA facilities, drainage improvements, landscaping, signing, striping, and utilities as needed.	2025- D 2026- ROW	State GF	\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
				NHPP	\$0	\$0	\$3,455,800	\$11,955,200	\$40,015,351	\$0	\$15,411,000	\$55,426,351
			<b>Total</b>		\$0	\$2,700,000	\$3,455,800	\$12,800,000	\$42,842,988	\$0	\$19,200,000	\$62,042,988
DOT&PF	NHS0010	<b>Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements</b> - Project will evaluate alternatives to make short term improvements to the Hiland Road interchange utilizing the existing bridge over the highway.	2025- D/ROW 2026- U/C	State GF	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000
				NHPP-AC	\$0	\$0	\$272,910	\$15,555,870	\$0	\$1,893,351	\$15,828,780	\$17,722,131
			<b>Total</b>		\$0	\$0	\$272,910	\$15,555,870	\$0	\$1,893,351	\$15,828,780	\$17,722,131
DOT&PF	NHS0009	<b>Glenn Highway Incident Management Traffic Accommodations</b> - Construction modifications and improvements to facilitate efficient travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley.	2025- D 2025 U/C	NHPP-AC	\$0	\$0	\$15,703,691	\$0	\$0	\$15,703,691	\$0	\$15,703,691
				NHPP	\$0	\$0	\$0	\$0	\$9,246,600	\$0	\$0	\$9,246,600
			<b>Total</b>		\$0	\$0	\$15,703,691	\$0	\$9,246,600	\$0	\$24,950,291	\$24,950,291
DOT&PF	NHS0017	<b>Glenn Highway Incident Management Traffic Accommodations [Stage 1]</b> - Construction modifications and improvements to facilitate efficient travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley.	2026- U/C	NHPP	\$0	\$0	\$0	\$14,316,549	\$0	\$934,000	\$0	\$934,000
				State Match	\$0	\$0	\$0	\$1,011,662	\$0	\$66,000	\$0	\$66,000
			<b>Total</b>		\$0	\$0	\$0	\$15,328,211	\$0	\$1,000,000	\$15,328,211	\$16,328,211
DOT&PF	NHS0006	<b>Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Parent and Final Construction]</b> - Rehabilitate the Glenn Highway from the intersection with Airport Heights (MP 1) to the Parks Highway (MP 34). The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, utilities, and safety improvements.	2025- D/ROW	NHPP-AC	\$0	\$0	\$1,214,200	\$0	\$0	\$1,214,200	\$0	\$1,214,200
				NHPP	\$0	\$0	\$454,850	\$0	\$50,111,520	\$3,942,185	\$454,850	\$54,508,555
			<b>Total</b>		\$0	\$0	\$1,669,050	\$0	\$50,111,520	\$3,942,185	\$454,850	\$55,727,525
DOT&PF	NHS0018	<b>Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stage 1, MP 1-12]</b> - Rehabilitate the Glenn Highway from the intersection with Airport Heights (MP 1) to the Parks Highway (MP 34). The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, utilities, and safety improvements.	2026- U/C	NHPP-AC	\$0	\$0	\$0	\$48,913,580	\$0	\$0	\$52,370,000	\$52,370,000
				State Match	\$0	\$0	\$0	\$3,456,420	\$0	\$0	\$3,456,420	\$3,456,420
			<b>Total</b>		\$0	\$0	\$0	\$52,370,000	\$0	\$0	\$52,370,000	\$52,370,000
DOT&PF	NHS0019	<b>Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stage 1B, Major Culverts]</b> - This project is proposed to be a Design Build portion of the larger rehabilitation project. The primary purpose of this project is to rehabilitate the Glenn Highway from Airport Heights to the Parks Interchange. This proposal is to create a child project to design and construct large diameter and complex installation culverts, only, within this segment of the highway. Due to the large AADT's on this facility, open trenching culverts is not feasible without major detour construction. Conversely, alternative installation methods such as pipe ramming are highly subjective to success based on site conditions and contractor-controlled conditions (equipment, etc.).	2026- U/C	NHPP-AC	\$0	\$0	\$0	\$51,276,600	\$0	\$0	\$51,276,600	\$51,276,600
				State Match	\$0	\$0	\$0	\$3,623,400	\$0	\$0	\$3,623,400	\$3,623,400
			<b>Total</b>		\$0	\$0	\$0	\$54,900,000	\$0	\$0	\$54,900,000	\$54,900,000
DOT&PF	NHS0011	<b>Muldoon Road Pavement Preservation: DeBarr Road to JBER Gate Number 3</b> - This is a pavement preservation project for Muldoon Road from DeBarr Road to JBER Gate Number 3. This project includes roadway resurfacing, roadside hardware, drainage improvements, intersection improvements, ADA improvements, utilities and bridge work, as necessary.	2025- D	State STBG	\$0	\$0	\$500,000	\$0	\$545,820	\$0	\$500,000	\$1,045,820
				NHPP	\$0	\$0	\$1,000,670	\$0	\$16,465,570	\$0	\$1,000,670	\$17,466,240
			<b>Total</b>		\$0	\$0	\$1,500,670	\$0	\$17,011,390	\$0	\$1,500,670	\$18,472,060
DOT&PF	NHS0014	<b>Seward Highway: 36th Ave Interchange</b> - This project will design and construct an interchange at the intersection of the Seward Highway and 36th Avenue.	2025-D 2026-D/ROW	State GF	\$0	\$0	\$0	\$0	\$0	\$9,750,000	\$0	\$9,750,000
				NHPP	\$0	\$0	\$1,363,950	\$4,546,500	\$97,295,100	\$0	\$5,910,450	\$103,205,550
			<b>Total</b>		\$0	\$0	\$1,363,950	\$4,546,500	\$97,295,100	\$0	\$5,910,450	\$113,956,050

\*Projects are not listed in priority order.

Table 8. National Highway System (NHS)  
AMATS FFY 2023-2026 TIP Amendment #3

DOT&PF	NHS0008	<b>Tudor Road Overcrossing Replacement</b> -Replace Tudor Road Overcrossing (NBI 1323) at the Seward Highway to meet current standards. Improve turning movements and non-motorized accommodations to address safety concerns. Rehabilitate interchange ramps and intersections to meet new bridge configuration, as needed.	State GF	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
			NHPP	\$0	\$0	\$0	\$0	\$32,749,200	\$0	\$0	\$32,749,200
			State Match	\$0	\$0	\$0	\$0	\$3,250,800	\$0	\$0	\$3,250,800
			<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$37,000,000</b>
DOT&PF	NHS0016	<b>Central Region ADA Compliance Project</b> -Reconstruction of Americans with Disabilities Act (ADA) improvements along State-owned and operated routes in DOT&PF's Central Region to implement DTO&PF's ADA Transition Plan and to ensure compliance with the ADA. Project elements may include curb ramps, sidewalks, roadside hardware, drainage improvements, and utilities.	NHPP	\$712,022	\$0	\$0	\$363,880	\$0	\$454,850	\$1,075,902	\$1,530,752
			State Match	\$70,678	\$0	\$0	\$36,120	\$0	\$45,150	\$106,798	\$151,948
			<b>Total</b>	<b>\$782,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$1,182,700</b>	<b>\$1,682,700</b>
			<b>NHPP Total</b>	<b>\$23,454,022</b>	<b>\$22,742,000</b>	<b>\$30,946,644</b>	<b>\$61,857,523</b>	<b>\$268,625,341</b>	<b>\$139,000,189</b>	<b>\$124,683,640</b>	<b>\$407,625,530</b>
The contingency list of projects for each year will consist of the following year's projects.			<b>NHPP-AC Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,940</b>	<b>\$14,627,970</b>	<b>\$59,358,120</b>	<b>\$15,109,910</b>	<b>\$15,109,910</b>	<b>\$74,468,030</b>
			<b>State STBG Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$545,820</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,045,820</b>
			State GF	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000	\$2,700,000	\$3,700,000
			State Match	\$2,328,678	\$2,258,000	\$4,660,836	\$14,021,769	\$23,924,418	\$138,581,041	\$22,257,621	\$99,702,933

\*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit  
AMATS FFY 2023-2026 TIP Amendment #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost	
					October 1 - September 30									
					Carryover	2023	2024	2025	2026					
MOA Public Transportation	TRN00001	Preventative Maintenance/Capital Maintenance - FTA [Federal Transit Administration] allows grantees to use capital funds for overhauls and preventative maintenance. FTA assistance for those items is based on a percentage of annual vehicle maintenance costs.	2023-2026 - Implementation	5307	\$0	\$800,000	\$4,200,000	\$3,600,000	\$3,600,000	\$10,800,000	\$12,200,000	\$0	\$23,000,000	
				MOA Match		\$200,000	\$1,050,000	\$900,000	\$900,000	\$2,700,000	\$3,050,000	\$0	\$5,750,000	
				<b>Total</b>		<b>\$1,000,000</b>	<b>\$5,250,000</b>	<b>\$4,500,000</b>	<b>\$4,500,000</b>	<b>\$13,500,000</b>	<b>\$15,250,000</b>	<b>\$0</b>	<b>\$28,750,000</b>	
MOA Public Transportation	TRN00002	Fleet Replacement/Expansion - This project funds the fleet expansion and replacement for the AnchorRIDES paratransit service, as well as the fixed route fleet.	2023-2026 - Implementation	5307	\$0	\$3,111,000	\$0	\$0	\$80,000	\$480,000	\$3,191,000	\$0	\$3,671,000	
				MOA Match		\$778,000	\$0	\$0	\$16,000	\$120,000	\$794,000	\$0	\$914,000	
				<b>Total</b>		<b>\$3,889,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$600,000</b>	<b>\$3,985,000</b>	<b>\$0</b>	<b>\$4,585,000</b>	
MOA Public Transportation	TRN00003	ADA Complementary Paratransit Services - Costs associated with ADA paratransit programs are eligible for this funding. The project funds the ADA paratransit eligibility process with a transportation skills assessment and a travel training program for people who could benefit from individualized instruction regarding how to independently ride People Mover buses. May also be used to purchase AnchorRIDES trips.	2023-2026 - Implementation	5307	\$0	\$0	\$225,000	\$0	\$225,000	\$960,000	\$450,000	\$0	\$1,410,000	
				MOA Match		\$0	\$56,250	\$0	\$56,250	\$240,000	\$112,500	\$0	\$352,500	
				<b>Total</b>		<b>\$0</b>	<b>\$281,250</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$1,200,000</b>	<b>\$562,500</b>	<b>\$0</b>	<b>\$1,762,500</b>	
MOA Public Transportation	TRN00004	Bus Stop Improvements/1% Section 5307 Transit Improvements - This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical improvements include bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Table 10 FTA funds supplement CMAQ funds for the Bus Stop & Facility Improvements	2023-2026 - Implementation	5307	\$0	\$320,000	\$500,000	\$225,000	\$0	\$60,000	\$1,045,000	\$0	\$1,105,000	
				MOA Match		\$80,000	\$125,000	\$56,250	\$0	\$15,000	\$261,250	\$0	\$276,250	
				<b>Total</b>		<b>\$400,000</b>	<b>\$625,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$1,306,250</b>	<b>\$0</b>	<b>\$1,381,250</b>	
MOA Public Transportation	TRN00005	ITS/Automated Operating System/Management Information Systems - This projects funds information systems necessary for efficient management of the public transportation system. Typical projects include: Geographical Information Systems [GIS] capabilities, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to the scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. This project also funds staff and capital resources to provide project oversight and capital for ITS for all modes of public transportation services. Provide day-to-day operational support to all ITS projects.	2023-2026 - Purchase	5307	\$0	\$136,000	\$500,000	\$37,500	\$37,500	\$0	\$711,000	\$0	\$711,000	
				MOA Match		\$34,000	\$125,000	\$9,375	\$9,375	\$0	\$177,750	\$0	\$177,750	
				<b>Total</b>		<b>\$170,000</b>	<b>\$625,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$888,750</b>	<b>\$0</b>	<b>\$888,750</b>	
MOA Public Transportation	TRN00006	Fleet Improvement/Support Equipment/Support Vehicle - This project funds improvements to existing transit and paratransit fleets. Typical projects include fareboxes, ticket readers with issue attachments that issue passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and locations systems. This project also funds the purchase of replacement vehicles and equipment to support the operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.	2023-2026 - Purchase	5307	\$0	\$960,000	\$700,000	\$525,000	\$450,000	\$1,200,000	\$2,635,000	\$0	\$3,835,000	
				MOA Match		\$240,000	\$175,000	\$131,250	\$112,500	\$300,000	\$658,750	\$0	\$958,750	
				<b>Total</b>		<b>\$1,200,000</b>	<b>\$875,000</b>	<b>\$700,000</b>	<b>\$600,000</b>	<b>\$1,500,000</b>	<b>\$3,293,750</b>	<b>\$0</b>	<b>\$4,793,750</b>	
MOA Public Transportation	TRN00007	Transit Centers/Support Facilities - This project supports an ongoing effort to provide major transit facilities in key areas of the city and major destinations. The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit-supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center, Debarr, and Muldoon, are vital to the implementation of these community planning documents.	2023-2026 - Implementation	5307	\$0	\$960,000	\$798,000	\$562,500	\$562,500	\$1,800,000	\$2,883,000	\$0	\$4,683,000	
				MOA Match		\$240,000	\$199,500	\$140,625	\$140,625	\$450,000	\$720,750	\$0	\$1,170,750	
				<b>Total</b>		<b>\$1,200,000</b>	<b>\$997,500</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$2,250,000</b>	<b>\$3,603,750</b>	<b>\$0</b>	<b>\$5,853,750</b>	
MOA Public Transportation	TRN00008	Operating Assistance - Section 5307 operating assistance for fixed route, demand responsive, and/or Microtransit public transit service.	2023-2026 - Implementation	5307	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000	
				MOA Match		\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
				<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	
subtotal FTA Section 5307							<b>\$7,859,000</b>	<b>\$8,653,750</b>	<b>\$6,300,000</b>	<b>\$6,300,000</b>	<b>\$22,125,000</b>	<b>\$57,780,000</b>	<b>\$0</b>	<b>\$79,905,000</b>
MOA Public Transportation	TRN00009	Section 5310 Enhanced Mobility of Seniors & Individuals w/ Disabilities. - Projects may include purchasing buses and vans; wheelchair lifts, ramps, and securement devices; transit-related information technology systems including scheduling/routing/one-call systems; mobility management programs; and acquisition of transportation services under a contract, lease, or other arrangement. Other activities may include travel training; building an accessible path to a bus stop, including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features; improving signage or way-finding technology; providing same day service or door-to-door service; purchasing vehicles to support new ride-sharing and/or vanpooling programs; and mobility management programs.		5310		\$263,000	\$273,000	\$192,000	\$192,000	\$419,200	\$920,000	\$0	\$1,339,200	
				MOA Match		\$66,000	\$68,000	\$48,000	\$48,000	\$104,800	\$230,000	\$0	\$334,800	
				<b>Total</b>		<b>\$329,000</b>	<b>\$341,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$524,000</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$1,674,000</b>	
subtotal FTA Section 5310							<b>\$329,000</b>	<b>\$341,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$524,000</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$1,674,000</b>
MOA Public Transportation	TRN00010	Section 5339 Bus and Bus Facilities Program - This program includes capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.		5339		\$565,000	\$636,000	\$576,000	\$576,000	\$1,291,200	\$2,353,000	\$0	\$3,644,200	
				MOA Match		\$141,000	\$159,000	\$144,000	\$144,000	\$322,800	\$588,000	\$0	\$910,800	
				<b>Total</b>		<b>\$706,000</b>	<b>\$795,000</b>	<b>\$720,000</b>	<b>\$720,000</b>	<b>\$1,614,000</b>	<b>\$2,941,000</b>	<b>\$0</b>	<b>\$4,555,000</b>	

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit  
AMATS FFY 2023-2026 TIP Amendment #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30								
					Carryover	2023	2024	2025	2026				
MOA Public Transportation	TRN00011	<b>Bus and Bus Facilities Competitive Program</b> - This competitive program addresses significant repair and maintenance needs, improves the safety of transit systems, and deploys connective projects that include advanced technologies. Examples include projects to replace, rehabilitate and purchase buses, vans, and related equipment; to replace, rehabilitate, and construct bus-related facilities; including technological changes or innovations to modify vehicles and/or facilities.		5339(b)- <del>BUILD Grant, TOD Pilot</del>		\$0	\$0	\$0	\$1,800,000	\$1,291,200	\$1,800,000	\$0	\$3,091,200
				Local Match		\$0	\$0	\$0	\$450,000	\$322,800	\$450,000	\$0	\$772,800
			<b>Total</b>			\$0	\$0	\$0	\$2,250,000	\$1,614,000	\$2,250,000	\$0	\$3,864,000
		subtotal FTA Section 5339				\$706,000	\$795,000	\$720,000	\$2,970,000	\$3,228,000	\$5,191,000	\$0	\$8,419,000
		subtotal FTA section 5307, 5310, 5339 Transit funding to the MOA				\$8,894,000	\$9,789,750	\$7,260,000	\$9,510,000	\$25,877,000	\$64,121,000	\$0	\$89,998,000
		<b>Alaska Railroad - FTA Section 5307 (Rail Tier) Funds</b>											
Alaska Railroad Corporation	TRN00012	<b>1% Transit Security on the Alaska Railroad Corporation projects</b>	2023-2026 - Implementation	5307	\$0	\$20,000	\$20,000	\$40,000	\$0	\$90,970	\$80,000	\$0	\$170,970
				Local Match	\$0	\$5,000	\$5,000	\$10,000	\$0	\$9,030	\$20,000	\$0	\$29,030
			<b>Total</b>		\$0	\$25,000	\$25,000	\$50,000	\$0	\$100,000	\$100,000	\$0	\$200,000
Alaska Railroad Corporation	TRN00013	<b>Preventive Maintenance</b> - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2023-2026 - Implementation	5307	\$2,800,000	\$2,800,000	\$2,800,000	\$0	\$0	\$13,190,650	\$5,600,000	\$0	\$18,790,650
				Local Match	\$700,000	\$700,000	\$700,000	\$0	\$0	\$1,309,350	\$1,400,000	\$0	\$2,709,350
			<b>Total</b>		\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0	\$14,500,000	\$7,000,000	\$0	\$21,500,000
Alaska Railroad Corporation	TRN00014	<b>1% Associated Transit Enhancements</b> - can include benches, landscaping, and other transit related amenities.	2023-2026 - Implementation	5307	\$0	\$20,000	\$20,000	\$60,000	\$0	\$90,970	\$100,000	\$0	\$190,970
				Local Match	\$0	\$5,000	\$5,000	\$15,000	\$0	\$9,030	\$25,000	\$0	\$34,030
			<b>Total</b>		\$0	\$25,000	\$25,000	\$75,000	\$0	\$100,000	\$125,000	\$0	\$225,000
Alaska Railroad Corporation	TRN00015	<b>Track Rehab</b> - Rail and tie rehabilitation inside AMATS boundaries including shoulder widening, siding program, drainage, State of Good Repair and improvement projects related to track infrastructure.	2023-2026 - Implementation	5307	\$6,800,000	\$40,000	\$40,000	\$560,000	\$560,000	\$227,425	\$1,200,000	\$0	\$1,427,425
				Local Match	\$1,700,000	\$10,000	\$10,000	\$140,000	\$140,000	\$22,575	\$300,000	\$0	\$322,575
			<b>Total</b>		\$8,500,000	\$50,000	\$50,000	\$700,000	\$700,000	\$250,000	\$1,500,000	\$0	\$1,750,000
Alaska Railroad Corporation	TRN00016	<b>Radio and Communication System</b> - Replace, upgrade or improvements to radio and communication locations, equipment, systems or components.	2023-2026 - Implementation	5307	\$0	\$0	\$20,000	\$280,000	\$280,000	\$45,485	\$580,000	\$0	\$625,485
				Local Match	\$0	\$0	\$5,000	\$70,000	\$70,000	\$4,515	\$145,000	\$0	\$149,515
			<b>Total</b>		\$0	\$0	\$25,000	\$350,000	\$350,000	\$50,000	\$725,000	\$0	\$775,000
Alaska Railroad Corporation	TRN00017	<b>Bridge Rehabilitation</b> - Bridge engineering, preventive maintenance, rehabilitation, replacements, and other bridge improvements within AMATS boundaries.	2023-2026 - Implementation	5307	\$200,000	\$40,000	\$40,000	\$0	\$0	\$227,425	\$80,000	\$0	\$307,425
				Local Match	\$50,000	\$10,000	\$10,000	\$0	\$0	\$22,575	\$20,000	\$0	\$42,575
			<b>Total</b>		\$250,000	\$50,000	\$50,000	\$0	\$0	\$250,000	\$100,000	\$0	\$350,000
Alaska Railroad Corporation	TRN00018	<b>Signal and Detector System</b> - Replace, upgrade or improve in-track detector and at-grade signal systems equipment and communication components within AMATS boundaries.	2023-2026 - Implementation	5307	\$280,000	\$0	\$20,000	\$20,000	\$0	\$45,485	\$40,000	\$0	\$85,485
				Local Match	\$70,000	\$0	\$5,000	\$5,000	\$0	\$4,515	\$10,000	\$0	\$14,515
			<b>Total</b>		\$350,000	\$0	\$25,000	\$25,000	\$0	\$50,000	\$50,000	\$0	\$100,000
Alaska Railroad Corporation	TRN00019	<b>Facility Rehab</b> - Within AMATS boundaries replace, upgrade or improve ARRC buildings and related functional appurtenances.	2023-2026 - Implementation	5307	\$52,000	\$0	\$420,000	\$637,600	\$260,000	\$45,485	\$1,317,600	\$0	\$1,363,085
				Local Match	\$13,000	\$0	\$105,000	\$159,400	\$65,000	\$4,515	\$329,400	\$0	\$333,915
			<b>Total</b>		\$65,000	\$0	\$525,000	\$797,000	\$325,000	\$50,000	\$1,647,000	\$0	\$1,697,000
Alaska Railroad Corporation	TRN00026	<b>Railroad Technology Infrastructure</b> - Replace or upgrade technology and networking hardware, software, and connectivity components.	2023-2026 - Implementation	5307	\$0	\$0	\$0	\$1,840,000	\$1,120,000	\$45,485	\$2,960,000	\$0	\$3,005,485
				Local Match	\$0	\$0	\$0	\$460,000	\$280,000	\$4,515	\$740,000	\$0	\$744,515
			<b>Total</b>		\$0	\$0	\$0	\$2,300,000	\$1,400,000	\$50,000	\$3,700,000	\$0	\$3,750,000
		subtotal FTA Section 5307 (Rail Tier) Transit funding to Railroad			\$12,665,000	\$3,650,000	\$4,225,000	\$4,297,000	\$2,775,000	\$15,400,000	\$0	\$14,947,000	
		<b>Alaska Railroad - FTA Section 5337 (State of Good Repair) Funds</b>											
Alaska Railroad Corporation	TRN00020	<b>Track Rehab</b> - Rail and tie rehabilitation inside AMATS boundaries including shoulder widening, siding program, drainage, State of Good Repair and improvement projects related to track infrastructure.	2019 - 2022 - Implementation	5337	\$400,000	\$600,000	\$560,000	\$560,000	\$600,000	\$2,638,130	\$2,320,000	\$0	\$4,958,130
				Local Match	\$100,000	\$150,000	\$140,000	\$140,000	\$150,000	\$261,870	\$580,000	\$0	\$841,870
			<b>Total</b>		\$500,000	\$750,000	\$700,000	\$700,000	\$750,000	\$2,900,000	\$2,900,000	\$0	\$5,800,000
Alaska Railroad Corporation	TRN00021	<b>Preventive Maintenance</b> - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2019 - 2022 - Implementation	5337	\$3,120,000	\$800,000	\$120,000	\$720,000	\$720,000	\$1,319,065	\$2,360,000	\$0	\$3,679,065
				Local Match	\$780,000	\$200,000	\$30,000	\$180,000	\$180,000	\$130,935	\$590,000	\$0	\$720,935
			<b>Total</b>		\$3,900,000	\$1,000,000	\$150,000	\$900,000	\$900,000	\$1,450,000	\$2,950,000	\$0	\$4,400,000
Alaska Railroad Corporation	TRN00022	<b>Bridge Rehabilitation</b> - Bridge engineering, preventive maintenance, rehabilitation, replacements, and other bridge improvements within AMATS boundaries.	2020 - 2022 - Implementation	5337	\$288,000	\$8,800,000	\$4,000	\$6,800,000	\$6,400,000	\$5,130,708	\$22,004,000	\$0	\$27,134,708
				Local Match	\$72,000	\$2,200,000	\$1,000,000	\$1,700,000	\$1,600,000	\$509,292	\$6,500,000	\$0	\$7,009,292
			<b>Total</b>		\$360,000	\$11,000,000	\$5,000,000	\$8,500,000	\$8,000,000	\$5,640,000	\$28,504,000	\$0	\$34,144,000
Alaska Railroad Corporation	TRN00023	<b>Radio and Communication System</b> - Replace, upgrade or improvements to radio and communication locations, equipment, systems or components.	2023-2026 - Implementation	5337	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$181,940	\$160,000	\$0	\$341,940
				Local Match	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$18,060	\$40,000	\$0	\$58,060
			<b>Total</b>		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000	\$0	\$400,000
Alaska Railroad Corporation	TRN00024	<b>Signal and Detector System</b> - Replace, upgrade or improve in-track detector and at-grade signal systems equipment and communication components within AMATS boundaries.	2023-2026 - Implementation	5337	\$0	\$20,000	\$40,000	\$20,000	\$0	\$90,970	\$80,000	\$0	\$170,970
				Local Match	\$0	\$5,000	\$10,000	\$5,000	\$0	\$9,030	\$20,000	\$0	\$29,030
			<b>Total</b>		\$0	\$25,000	\$50,000	\$25,000	\$0	\$100,000	\$100,000	\$0	\$200,000
Alaska Railroad Corporation	TRN00025	<b>Facility Rehab</b> - Within AMATS boundaries replace, upgrade or improve ARRC buildings and related functional appurtenances.	2023-2026 - Implementation	5337	\$0	\$20,000	\$440,000	\$20,000	\$0	\$90,970	\$480,000	\$0	\$570,970
				Local Match	\$0	\$5,000	\$110,000	\$5,000	\$0	\$9,030	\$120,000	\$0	\$129,030
			<b>Total</b>		\$0	\$25,000	\$550,000	\$25,000	\$0	\$100,000	\$600,000	\$0	\$700,000

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit  
AMATS FFY 2023-2026 TIP Amendment #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30								
					Carryover	2023	2024	2025	2026				
Alaska Railroad Corporation	TRN00027	Railroad Technology Infrastructure - Replace or upgrade technology and networking hardware, software, and connectivity components.	2023-2026 - Implementation	5337	\$0	\$0	\$0	\$896,000	\$0	\$45,485	\$896,000	\$0	\$941,485
				Local Match	\$0	\$0	\$0	\$224,000	\$0	\$4,515	\$224,000	\$0	\$228,515
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,120,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$1,120,000</b>	<b>\$0</b>	<b>\$1,170,000</b>
		<i>subtotal FTA Section 5337 (SGR) funding to Railroad</i>			\$4,760,000	\$12,850,000	\$6,500,000	\$11,320,000	\$9,700,000	\$10,440,000	\$36,374,000	\$0	\$46,814,000
		<b>Alaska Railroad - FTA Section 5337 (SGR) Funds</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>subtotal FTA Section 5337 funding to Railroad</i>			\$12,850,000	\$800	\$11,320,000	\$9,700,000	\$17,400	\$33,870,800	\$0	\$33,888,200	
		<i>subtotal FTA Sections 5307 (Rail Tier) &amp; 5337 Transit funding to ARRC</i>			\$16,500,000	\$10,725,000	\$15,617,000	\$12,475,000	\$25,840,000	\$51,321,000	\$0	\$77,161,000	
		<b>Total Transit Program (FTA {5307+5310+5337})</b>			\$25,394,000	\$20,514,750	\$22,877,000	\$21,985,000	\$51,717,000	\$115,442,000	\$0	\$167,159,000	
		<i>The Municipality of Anchorage's Transportation Improvement Program (TIP) process is used to satisfy the public participation process of the Program of Projects (POP) that is required in U.S.C. Section 5307. The POP as presented is the proposed Program of Projects and will also be the final Program of Projects unless amended.</i>											

\*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.



Table 10. Other Federal, State, and Local Funded Projects within the AMATS Area  
AMATS FFY 2023-2026 TIP Amendment #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 -2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
MOA	OFS00002	AK094 & AK105 - Construction & Road Improvements @ APU.	2023 - U/C	Federal Earmark	\$2,684,525	\$0	\$0	\$0	\$0	\$2,684,525	\$0	\$2,684,525
				MOA Match for Earmark	\$266,475	\$0	\$0	\$0	\$0	\$266,475	\$0	\$266,475
			<b>Total</b>		<b>\$2,951,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,951,000</b>	<b>\$0</b>	<b>\$2,951,000</b>
DOT&PF	OFS00004	Campbell Tract Facility Alternate Entrance Alignment - Relocate the CTF entrance road 260' to align with East 68th Avenue.	2023 - U/C	AMATS STBG	\$4,476,634	\$0	\$2,034,089	\$0	\$0	\$6,510,723	\$0	\$6,510,723
			2025 - U/C	State Match for AMATS STBG	\$444,366	\$0	\$201,911	\$0	\$0	\$646,277	\$0	\$646,277
			<b>Total</b>		<b>\$4,921,000</b>	<b>\$0</b>	<b>\$2,236,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,157,000</b>	<b>\$0</b>	<b>\$7,157,000</b>
AEA	OFS00007	Alaska Cargo and Cold Storage - The project is a secure, up to 715,000sf climate-controlled warehouse facility located at Ted Stevens Anchorage International Airport (ANC), Anchorage AK. Phase I, the current project, is estimated to be ~190,000sf of cargo warehouse, with the option to include aircraft parking. It will incorporate best-in-class energy efficiency through innovative design, engineering, and project delivery. In doing so, ACCS will create jobs and help transform ANC into a global logistics hub while enhancing Alaska's food security situation by improving its ability to handle perishable goods for Alaskans. ACCS will offer better and more efficient cargo transfer services to strengthen ANC's competitive position in the global supply chain, thereby serving as a cornerstone development that Alaska logistics providers and manufacturers can build around for decades to come. This facility will help transform ANC from a "gas-and-go" location to a global logistics hub. The facility site has already been leased by one of the project partners.	2025 - C	BUILD Grant	\$0	\$0	\$14,240,000	\$0	\$0	\$14,240,000	\$0	\$14,240,000
				ACCS Partners	\$0	\$0	\$56,700,000	\$0	\$0	\$56,700,000	\$0	\$56,700,000
				Match for BUILD Grant	\$0	\$0	\$3,560,000	\$0	\$0	\$1,413,512	\$0	\$1,413,512
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$74,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,353,512</b>	<b>\$0</b>	<b>\$72,353,512</b>
Port of Alaska	OFS00008	<del>Port of Alaska SMART Grid - This planning project will establish a baseline inventory of the existing meter infrastructure and related behind-the-meter loads at Port of Alaska (PoA), and consolidate all necessary information for the development of a smart grid and a successful future energy management system deployment. Planners need to understand the current state of infrastructure and how PoA tenants use and interact with that infrastructure to specify, design, and procure the technology solutions needed to maximize benefits for PoA users, and enable the seamless integration of additional technology as PoA advances its decarbonization objectives.</del>	2023 - Planning		<del>\$0</del>	<del>\$1,766</del>	<del>\$1,767</del>	<del>\$1,767</del>	<del>\$0</del>	<del>\$5,300</del>	<del>\$0</del>	<del>\$5,300</del>
					<del>\$0</del>	<del>\$766</del>	<del>\$767</del>	<del>\$767</del>	<del>\$0</del>	<del>\$2,300</del>	<del>\$0</del>	<del>\$2,300</del>
			<b>Total</b>		<b>\$0</b>	<b>\$2,532</b>	<b>\$2,534</b>	<b>\$2,534</b>	<b>\$0</b>	<b>\$7,600</b>	<b>\$0</b>	<b>\$7,600</b>
Port of Alaska	OFS00009	<del>Port of Alaska Solar Design and Engineering - Engineering, design, and permitting documents for a proposed 2.5-3-megawatt ground-mounted solar array located in the furthest east Buffer Zone of the Port of Anchorage. Includes site surveying, solar PV design, and geotechnical, structural, civil, and electrical engineering.</del>	2023 - D		<del>\$250</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$250</del>	<del>\$0</del>	<del>\$250</del>
			<b>Total</b>		<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>
DOT&PF	OFS00010	International Airport Charging Stations - This project involves the installation of electric vehicle (EV) charging stations at the cell phone parking lots of the Ted Stevens Anchorage International Airport. Work includes the design, procurement, and installation of the charging stations, as well as the necessary electrical infrastructure to support their operation.	2024 - C	State CMAQ Flex	\$0	\$909,700	\$454,850	\$0	\$0	\$1,364,550	\$0	\$1,364,550
			2025 - C	State Match for State CMAQ Flex	\$0	\$90,300	\$45,150	\$0	\$0	\$135,450	\$0	\$135,450
			<b>Total</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
DOT&PF	OFS00011	National Electric Vehicle Infrastructure Program - For the planning and strategic deployment of electric vehicle (EV) charging infrastructure and to establish an interconnected network as per the National Electric Vehicle Infrastructure Program.	2024 - C	State NEVI	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
			2025 - C	Third Party Match for NEVI	\$0	\$150,000	\$150,000	\$0	\$0	\$300,000	\$0	\$300,000
			<b>Total</b>		<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
MOA	OFS00013	SS4A Implementation Grant for Bragaw Street Corridor Safety Improvements [Northern Lights Blvd to Glenn Hwy] - The implementation project will consider a road diet and select countermeasures to improve intersection safety throughout the project corridor. The grant award includes three Planning, Design and Development projects: Northern Lights Boulevard Lane Reallocation Demonstration Project; a Leading Pedestrian Interval Pilot Study; and a Speed Management Study.	2026 - D	SS4A Grant	\$0	\$0	\$0	\$5,000,000	\$19,995,000	\$5,000,000	\$0	\$24,995,000
				MOA Match for SS4A Grant	\$0	\$0	\$0	\$1,250,000	\$5,250,000	\$1,250,000	\$0	\$6,500,000
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$25,245,000</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$31,495,000</b>

\*Projects are not listed in priority order.  
Project estimates are shown in Year of Expenditure Dollars.

**Table 10. Other Federal, State, and Local Funded Projects within the AMATS Area  
AMATS FFY 2023-2026 TIP Amendment #3**

<b>DOT&amp;PF</b>	<b>OFS00014</b>	<b>Non-NHS Pavement and Bridge Preservation</b> - Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer, Road Surface Treatments, and improve curb ramps to meet ADA standards (in coordination with Need ID 30397). The scope does not include landscaping or other elements inconsistent with a pavement preservation focus. This is a DOT&PF central region wide program.	2023-2026+ - All Phases	State STBG	\$0	\$0	\$2,092,310	\$2,092,310	<b>\$8,369,240</b>	\$4,184,620	\$4,184,620	\$16,738,480
				State Match for State STBG	\$0	\$0	\$207,690	\$207,690	<b>\$830,760</b>	\$415,380	\$415,380	\$1,661,520
			<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$9,200,000</b>	<b>\$4,600,000</b>	<b>\$4,600,000</b>	<b>\$18,400,000</b>
				<b>Federal Earmark Total</b>	<b>\$2,684,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,684,525</b>	<b>\$0</b>	<b>\$2,684,525</b>
				<b>AMATS STBG Total</b>	<b>\$4,476,634</b>	<b>\$0</b>	<b>\$2,034,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,510,723</b>	<b>\$0</b>	<b>\$6,510,723</b>
				<b>BUILD Grant Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,240,000</b>	<b>\$0</b>	<b>\$14,240,000</b>
				<b>ACCS Partners Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,700,000</b>	<b>\$0</b>	<b>\$56,700,000</b>
				<b>State CMAQ Flex Total</b>	<b>\$0</b>	<b>\$909,700</b>	<b>\$454,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,364,550</b>	<b>\$0</b>	<b>\$1,364,550</b>
				<b>State NEVI Total</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>
				<b>SS4A Grant Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$19,995,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$24,995,000</b>
				<b>State STBG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,092,310</b>	<b>\$2,092,310</b>	<b>\$8,369,240</b>	<b>\$4,184,620</b>	<b>\$0</b>	<b>\$12,553,860</b>
				<b>MOA Match for Earmark Total</b>	<b>\$266,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,475</b>	<b>\$0</b>	<b>\$266,475</b>
				<b>State Match for AMATS STBG Total</b>	<b>\$444,366</b>	<b>\$0</b>	<b>\$201,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$646,277</b>	<b>\$0</b>	<b>\$646,277</b>
				<b>Match for BUILD Grant Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,560,000</b>	<b>\$0</b>	<b>\$3,560,000</b>
				<b>State Match for State CMAQ Flex Total</b>	<b>\$0</b>	<b>\$90,300</b>	<b>\$45,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,450</b>	<b>\$0</b>	<b>\$135,450</b>
				<b>Third Parth Match for NEVI Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
				<b>State Match for State STBG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,690</b>	<b>\$207,690</b>	<b>\$830,760</b>	<b>\$415,380</b>	<b>\$1</b>	<b>\$1,246,141</b>
				<b>MOA Match for SS4A Grant Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$5,250,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$6,500,000</b>

\*Projects are not listed in priority order.  
Project estimates are shown in Year of Expenditure Dollars.