

AMATS FFY20 4th Quarter Project Obligation Report - REQUIRED +/- 0%

DOT&PF Project #	Projects	Current Project Phase	AMATS FFY 2019-2022 TIP, Admin Mod 3	Obligated/De- Obligated through 10/31/2020	Additional anticipated FFY 2020 Obligation/De- Obligation	Total Obligation + De-Obligation	Remarks		
Projects Receiving AMATS Allocations		A	B	C	D	E	G		
Table 2. Roadway Improvements									
53935 53804	O'Malley Road Reconstruction	2019-ROW/C, 2020- U/C	\$18,549,000	\$18,115,400	\$0	\$18,115,400			
CFHWY00289	Glenn Highway Integrated Corridor Management Study [ICM]	2019-Study	\$0	\$0	\$0	\$0			
53942 59190 59191	Abbott Road Rehabilitation		\$0	\$0	\$0	\$0			
CFHWY00528	Fireweed Lane Rehabilitation	2019-D, 2021-ROW	\$0	\$0	\$0	\$0			
CFHWY00554	C Street/Ocean Dock Road Ramp and Intersection Improvements	2019-D, 2021-ROW	\$0	\$0	\$0	\$0			
CFHWY00604	Spenard Road Rehabilitation [Minnesota to Benson]	2019-D, 2022-ROW	\$0	\$0	\$0	\$0			
CFHWY00585	Dr. Martin Luther King Jr. Avenue Extension	2019-D, 2021-ROW	\$0	\$0	\$0	\$0			
-	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2022-D	\$0	\$0	\$0	\$0			
CFHWY00555	East 4th Ave. Signal and Lighting Upgrade	2019-D, 2020- D/ROW, 2022-U/C	\$0	\$0	\$0	\$0			
CFHWY00600	Potter Drive Rehabilitation	2020-D, 2022-ROW	\$500,000	\$501,000	\$0	\$501,000			
-	Transportation Demand Management Projects	2022-Imp.	\$0	\$0	\$0	\$0			
-	Seward Highway to Glenn Highway Connection PEL Design	2022-D	\$0	\$0	\$0	\$0			
CFHWY00710	Mountain Air Drive	2020-D, 2022-ROW	\$1,000,000	\$1,000,000	\$0	\$1,000,000			
CFHWY00108	Safety Improvement Program (Traffic Count support)	2019 - 22 Programming	\$620,000	\$620,000	\$0	\$620,000			
	Pavement Replacement Program	2019 - 22 Programming	\$3,692,000	\$4,863,000	\$0	\$4,863,000			
CFHWY00568	Hiland Rd. MP 0 to 3.2			\$200,000	\$0	\$200,000			
CFHWY00447	Boundary Ave: Boniface to Oklahoma			\$300,000	\$0	\$300,000			
58511	Rabbit Creek Road: Old Seward Hwy to Hillside Dr.			\$1,061,000	\$0	\$1,061,000			
58761	Post Road: 3rd Ave. to Reeve Blvd.			\$100,000	\$0	\$100,000			
CFHWY00731	Eagle River Loop Road: Eagle River Rd to Old Glenn Hwy			\$300,000	\$0	\$300,000			
CFHWY00732	VFW Road: Eagle River Lp to Eagle River Rd			\$300,000	\$0	\$300,000			
CFHWY00379	Fireweed Lane Spenard Rd to Seward Highway			\$2,602,000	\$0	\$2,602,000			
	AMATS Current Year Roadway Total:		\$24,361,000	\$25,099,400	\$0	\$25,099,400			

Table 3. Non-Motorized							
-	Dimond Center Pedestrian and Transit Improvements	2015 - D/C	\$0	\$0	\$0	\$0	-
CFHWY00028	Bicycle Plan Project Implementation		\$0	\$212,000	\$0	\$212,000	Request an increase to construction funding per revised estimate.
CFHWY00586	Downtown Trail Connection	2019-D, 2021-ROW	\$0	\$0	\$0	\$0	-
CFHWY00587	Fish Creek Trail Connection	2020-D, 2022-ROW	\$500,000	\$500,000	\$0	\$500,000	
TBA	Tudor Road Pathway Connection	2019-D, 2021-C	\$0	\$0	\$0	\$0	-
CFHWY00603	Potter Marsh Improvements	2019-D, 2021-U/C	\$113,000	\$113,000	\$0	\$113,000	
CFHWY00623	Old Seward Hwy. Pathway, DeArmour Rd. to Rabbit Creek Rd.	2019-D, 2021-ROW	\$0	\$0	\$0	\$0	-
TBA	Anchorage Areawide Pathway and Trails Pavement Replacement	209-2022-D/U/C	\$910,000	\$609,600	\$0	\$609,600	
CFHWY00619	Table 7 Projects 1, 2, 4 & 5			\$250,000	\$0	\$250,000	
CFHWY00713	N Light Blvd - Minnesota Dr - Seward Hwy Sidewalk Rep			\$300,000		\$300,000	
CFHWY00381	Airport Heights Dr. Resurfacing: Debarrr Rd to Glenn Hwy.			\$59,600	\$0	\$59,600	-
AMATS Current Year Non-Motorized Totals:			\$1,523,000	\$1,434,600	\$0	\$1,434,600	
Table 4. Studies and Plans							
CFHWY00777	AMATS MTP	2020-Plan	\$800,000	\$800,000	\$0	\$800,000	
TBA	TSMO Strategic Implementation Plan	2020-Study	\$500,000	\$0	\$0	\$0	Project funding moved to 2021 in Admin Mod 4
CFHWY00550	Seward Highway to Glenn Highway Connection PEL Study	2019-Study	\$0	\$0	\$0	\$0	-
CFHWY00569	2040 Secondary Street Deficiency Analysis and Prioritization	2019-Study	\$150,000	\$0	\$0	\$0	Project funding moved to 2021 in Admin Mod 4
CFHWY00628	Chugach Way Area Transportation Element Study	2019-Study	\$0	\$0	\$0	\$0	-
-	92nd Ave. Extension Reconnaissance Study	2021-Study	\$0	\$0	\$0	\$0	-
CFHWY00554	Port of Alaska Multimodal Improvements Study	2019-Study	\$0	\$0	\$0	\$0	-
CFHWY00616	University Medical District TDM Study	2019-Study	\$0	\$0	\$0	\$0	-
AMATS Current Year Studies and Plans Total:			\$1,450,000	\$800,000	\$0	\$800,000	
Table 5. CMAQ							
CFHWY00529	Anchorage Ridesharing/Transit Marketing	2019-2022-Programming	\$900,000	\$900,000	\$0	\$900,000	-
CFHWY00521	Air Quality Public & Business Awareness Education Campaign	2019-2022 Programming	\$300,000	\$300,000	\$0	\$300,000	-
CFHWY00697	Arterial Roadway Dust Control	2019-2022 Implementation	\$200,000	\$200,000	\$0	\$200,000	
CFHWY00097	Traffic Control Signalization	2019-2022 Programming	\$350,000	\$350,000	\$0	\$350,000	-
TBA	Bus Stop & Facility Improvements	2019-2022 Implementation	\$1,265,000	\$1,265,000	\$0	\$1,265,000	-
CFHWY00295	Multimodal Trip Planner and Smartphone Application	2019-2022 Implementation	\$0	\$0	\$0	\$0	-
TBA	Transit Fleet Replacement Operations	2019-2022 Purchase	\$2,000,000	\$2,000,000	\$0	\$2,000,000	-
AMATS CMAQ Total:			\$5,015,000	\$5,015,000	\$0	\$5,015,000	

Table 6. Transportation Alternative Program							
CFHWY00387	Chugach Foothills Connector, Phase II	2019-D, 2020-C	\$1,700,000	\$482,000	\$0	\$482,000	
CFHWY00166	Westchester Lagoon Nature Trail Rehabilitation		\$0	\$8,900	\$0	\$8,900	
CFHWY00259	AMATS Mountain View Drive Pathway Reconstruction	2019-U/C	\$0	\$934,000	\$0	\$934,000	PM has requested additional funds for Utilities and Construction phases.
	AMATS TAP Total:		\$1,700,000	\$1,424,900	\$0	\$1,424,900	
	Roadway		\$24,361,000	\$25,099,400	\$0	\$25,099,400	
	Non-Motorized		\$1,523,000	\$1,434,600	\$0	\$1,434,600	
	Studies & Plans		\$1,450,000	\$800,000	\$0	\$800,000	
	CMAQ		\$5,015,000	\$5,015,000	\$0	\$5,015,000	
	TOTAL AMATS ALLOCATION		\$32,349,000	\$32,349,000	\$0	\$32,349,000	
Difference between anticipated needs and TIP in dollars and percent			<u>0</u>		0.00%		