



ITEM: 5A
DATE: 16 January 2025
TO: AMATS Policy Committee
FROM: Aaron Jongenelen, AMATS Coordinator
SUBJECT: 2050 MTP Amendment #1

ACTION REQUESTED

AMATS staff requests that the Policy Committee review the changes in Amendment 1 of the 2050 Metropolitan Transportation Plan and release it for a 45-day public comment period.

BACKGROUND:

At the November Policy Committee meeting staff was directed to remove the Safer Seward Highway project from the 2050 Metropolitan Transportation Plan as part of Amendment #1.

The AMATS Technical Advisory Committee (TAC) met on January 2nd, 2025 and voted to table this item until their next meeting on February 6th, 2025. The TAC asked that DOT&PF provide the letter discussed back in November of 2024 giving a full understanding of where the funding is coming from for this project. Additionally, the TAC asked staff to provide information on if this project is removed from the MTP what projects will be added to use the available funding.

CHANGES MADE:

- Adjustments to the project cost estimate in Table 13 on page 50 of the document.

Original

Table 13: Project Costs (in million dollars)

2023-2050 PROJECT COSTS AND REVENUE	SHORT TERM (2023-2026)	MID-TERM (2027-2034)	LONG TERM (2035-2050)
COMPLETE STREETS AND ACTIVE TRANSPORTATION	\$355.4	\$870.0	\$1,563.9
TRANSIT AND RAILROAD	\$64.7	\$146.9	\$321.3
COMBINED PROJECT COSTS	\$420.1	\$1,016.9	\$1,885.1
INFLATION	included	\$201.7	\$472.4
TOTAL COST (PROJECT COST + INFLATION)	\$420.1	\$1,218.6	\$2,357.5
REVENUE	\$420.1	\$896.4	\$2,357.7
REMAINING COST	\$0.0	\$322.2	\$(0.2)

Adjusted (shown in red)

Table 13: Project Costs (in million dollars)

2023-2050 PROJECT COSTS AND REVENUE	SHORT TERM (2023-2026)	MID-TERM (2027-2034)	LONG TERM (2035-2050)
COMPLETE STREETS AND ACTIVE TRANSPORTATION	\$355.4	\$767.1	\$1,417.5
TRANSIT AND RAILROAD	\$64.7	\$146.9	\$321.3
COMBINED PROJECT COSTS	\$420.1	\$914.0	\$1,738.7
INFLATION	included	\$201.7	\$472.4
TOTAL COST (PROJECT COST + INFLATION)	\$420.1	\$1,115.7	\$2,211.1
REVENUE	\$420.1	\$896.4	\$2,357.7
REMAINING COST	\$0.0	\$219.2	\$(146.6)

- The deletion of project TIP NHS 3 on page 61 of the document.

TIP-NHS-3	Seward Highway Mile Post 98.5 to 118 Bird Flats to Rabbit Creek - Reconstruct the Seward Highway from Bird Flats to Rabbit Creek to better accommodate traffic flow and address safety concerns. The funding shown in the MTP is only for the termini of the project within the AMATS boundary (1.3% of the project length). The current estimate for the entire project is \$694,028,000 based on TIP Administrative Modification #2.	\$90,224,000	short-term	Safety, Infrastructure Con- dition	1, 2
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ATTACHED:

Revised 2050 Metropolitan Transportation Plan