Submitted by: Assembly Members Brawley,

Bronga and Volland

Prepared by: Legislative Services Office For reading: September 10, 2024

ANCHORAGE, ALASKA AR No. 2024-278

A RESOLUTION OF THE ANCHORAGE ASSEMBLY ADOPTING ANCHORAGE'S ALCOHOL TAX STRATEGIC PLAN

WHEREAS, in April 2020, Anchorage voters approved the creation of a sales tax on alcoholic beverages to address some of Anchorage's most complex and pressing problems; and

WHEREAS, after payment of administrative costs, revenue must be dedicated to funding for police, related criminal justice personnel, and first responders; funding to combat and address child abuse, sexual assault, and domestic violence; and funding for substance misuse treatment, prevention programs, detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage's homelessness crisis; and,

WHEREAS, in the first four years of the alcohol tax, revenues have funded many valuable and successful programs, such as the Mobile Crisis Team, the Early Literacy Librarian, homeless shelters and outreach operations, and evidenced-based grants to early childhood education and violence prevention programs; and,

WHEREAS, in 2022, 70% of alcohol tax revenue was spent on addressing homelessness, bringing about the question of whether alcohol tax funds were being adequately dispersed among the three focus areas set forth in the Charter, and whether there was an adequate balance between prevention and intervention spending; and

WHEREAS, in the 2023 operating budget, the Anchorage Assembly funded the creation of a strategic plan for alcohol tax spending to help the Municipality make strategic funding decisions and set metrics for success for future spending; and

WHEREAS, a steering committee made up of Assembly members, nonprofit representatives, and community members with lived experience worked between September 2023 and June 2024 to gather community input, test ideas and develop a strategic plan for alcohol tax revenue; and

WHEREAS, steering committee members gathered input at seven large community events; held ten focus groups with service providers, alcohol industry representatives, municipal finance and program staff, and youth with homelessness lived experiences; gathered over 800 responses to an online survey; and conducted a formal telephone survey with a sample size of 722 Anchorage adults; and

WHEREAS, the work of the steering committee resulted in the Roadmap for Safety and Wellbeing: Anchorage's Alcohol Tax Strategic Plan; and

WHEREAS, the purpose of the Plan is to set a community vision, mission and values for Alcohol Tax investments, inform budgeting and disbursing each year's Alcohol Tax

Exhibit 3: Alcohol Tax Spending Tracker, 2021-2024

50

investments, ensure community input, transparency, and efficient use of the funds, 1 and make investments that address near-term issues and increase long-term safety 2 and wellbeing; and 3 4 WHEREAS, the Plan was shared with the Anchorage Assembly at worksessions on 5 6 May 10 and July 26 and as a topic of three Rules Committee meetings, where Assembly Members provided feedback and made edits to the Plan; and 7 8 WHEREAS, Assembly Member feedback was incorporated into the Plan and resulted 9 10 in a final four page Policy Guidance for Anchorage's Alcohol Tax and the Roadmap for Safety and Wellbeing: Anchorage's Alcohol Tax Strategic Plan, now, therefore, 11 12 THE ANCHORAGE ASSEMBLY RESOLVES: 13 14 15 Section 1. To adopt the Policy Guidance for Anchorage's Alcohol Tax and the Anchorage's Alcohol Tax Strategic Plan as guiding documents to inform future 16 spending decisions for alcohol tax revenues. 17 18 19 Section 2. Adoption of the Alcohol Tax Strategic Plan does not bind this or future Assembly bodies to specific spending decisions, but can serve as a reference and 20 21 discussion guide for municipal staff and Assembly Members when making decisions on alcohol tax spending. 22 23 24 Led by a point person assigned by the Mayor, the Policy Guidance document should be reviewed and updated annually and used by the Administration 25 and Assembly as a discussion guide when setting priorities for the upcoming budget 26 27 cycle, and the Alcohol Tax Strategic Plan can be used as a reference for staff and Assembly Members who wish to dive deeper into specific strategies and measures of 28 29 success. 30 This resolution shall be effective immediately upon passage and 31 Section 4. approval by the Assembly. 32 33 34 PASSED AND APPROVED by the Anchorage Assembly this _____ day of 35 , 2024. 36 37 38 39 Chair ATTEST: 40 41 42 43 44 Municipal Clerk 45 46 47 Exhibit 1: Policy Guidance for Anchorage's Alcohol Tax 48 49 Exhibit 2: Roadmap for Safety and Wellbeing: Anchorage's Alcohol Tax Strategic Plan