

2025 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	3,150	-	-	-	3,150
Information Technology	-	-	-	700	700
Library	2,650	-	-	-	2,650
Maintenance & Operations	4,700	16,830	-	3,976	25,506
Parks & Recreation	7,300	-	-	-	7,300
Police	3,400	-	-	3,000	6,400
Project Management & Engineering	33,200	156,350	21,810	650	212,010
Traffic Engineering	4,500	3,000	-	-	7,500
Total	58,900	176,180	21,810	8,326	265,216

2025 Capital Improvement Budget Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
FD Administration	2,400	-	-	-	2,400
FD Emergency Operations	750	-	-	-	750
Fire	3,150	-	-	-	3,150
Information Technology					
IT Application Services	-	-	-	100	100
IT Technology Services	-	-	-	600	600
Information Technology	-	-	-	700	700
Library					
Library	2,650	-	-	-	2,650
Library	2,650	-	-	-	2,650
Maintenance & Operations					
MO Maintenance & Operations	4,700	16,830	-	3,976	25,506
Maintenance & Operations	4,700	16,830	-	3,976	25,506
Parks & Recreation					
P&R Anch Administration	2,600	-	-	-	2,600
P&R Anch Bowl Parks Operation	4,250	-	-	-	4,250
P&R Anch Bowl Recreation Services	450	-	-	-	450
Parks & Recreation	7,300	-	-	-	7,300
Police					
PD Admin & Resources	3,400	-	-	3,000	6,400
Police	3,400	-	-	3,000	6,400
Project Management & Engineering					
PME Project Management & Engineering	33,200	156,350	21,810	650	212,010
Project Management & Engineering	33,200	156,350	21,810	650	212,010
Traffic Engineering					
TR Traffic Engineering	4,500	3,000	-	-	7,500
Traffic Engineering	4,500	3,000	-	-	7,500
Total	58,900	176,180	21,810	8,326	265,216

2025 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
FD Administration					
Fire Engine Replacement	1,200	-	-	-	1,200
Fire Water Tender Replacement	1,200	-	-	-	1,200
FD Emergency Operations					
Fire Ambulance Replacement Annual Program	750	-	-	-	750
Fire	3,150	-	-	-	3,150
Library					
Library					
Chugiak-Eagle River Library Carpet Replacement	150	-	-	-	150
Loussac Library Window Replacements and Repairs	2,500	-	-	-	2,500
Library	2,650	-	-	-	2,650
Maintenance & Operations					
MO Maintenance & Operations					
Anchorage Senior Center Renovations	150	-	-	-	150
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Pool Filtration System & Building Controls	550	-	-	-	550
Maintenance & Operations	4,700	-	-	-	4,700
Parks & Recreation					
P&R Anch Administration					
Centennial Campground Improvements	500	-	-	-	500
Chester Creek Sports Complex Park	100	-	-	-	100
Eastchester Park	300	-	-	-	300
Fish Creek Trail to the Ocean	1,300	-	-	-	1,300
Goose Lake Park Improvements	400	-	-	-	400
P&R Anch Bowl Parks Operation					
East Delaney Park and Facility Improvements	250	-	-	-	250
Kincaid Park	150	-	-	-	150
Multi-Use Trails and Access Annual Program	200	-	-	-	200
Nunaka Valley Park Improvements	300	-	-	-	300
Peratrovich Park Upgrades	200	-	-	-	200
Sand Lake Dock	150	-	-	-	150
Sitka Street Park Trail Rehabilitation and Connectivity	100	-	-	-	100
Town Square Park Development	2,900	-	-	-	2,900
P&R Anch Bowl Recreation Services					
Facility Safety Upgrades Annual Program	200	-	-	-	200
Fairview Recreation Center Improvements	250	-	-	-	250
Parks & Recreation	7,300	-	-	-	7,300
Police					
PD Admin & Resources					
APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	1,500
APD Elmore Station Gate Replacement	300	-	-	-	300

2025 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Elmore Station Heating Delivery System Renovation	1,500	-	-	-	1,500
APD Elmore Station South Entrance ADA Upgrades	50	-	-	-	50
APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	50
Police	3,400	-	-	-	3,400
Project Management & Engineering					
PME Project Management & Engineering					
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	500	-	-	-	500
64th Ave and Meadow St Area Storm Drain Improvements	3,400	-	-	-	3,400
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	100	-	900	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	150	-	10,000	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	100	-	910	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	250	-	2,250	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	100	-	250	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	150	-	1,500	-	1,650
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	50	-	-	-	50
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	50	-	-	-	50
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	1,000	-	-	-	1,000
ARDSA Low Impact Development Annual Program	250	-	-	-	250
ARDSA Pavement and Subbase Rehabilitation Annual Program	1,200	-	-	-	1,200
ARDSA Pedestrian Safety and Rehabilitation Annual Program	1,000	2,000	-	-	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	1,000	-	-	-	1,000
ARDSA Sidewalk Rehabilitation Annual Program	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	2,000	-	-	-	2,000
ARDSA Street Light Improvements Annual Program	100	-	-	-	100
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	450	-	-	-	450
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	5,000	-	6,000
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	700	-	-	-	700
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	400	-	-	-	400

2025 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Downtown Lighting and Signals Upgrades Annual Program	1,500	-	-	-	1,500
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2,800	-	-	-	2,800
Leary Bay Cir Drainage Improvements	350	-	-	-	350
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	250	-	1,000	-	1,250
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	7,100	-	-	-	7,100
Snow Disposal Site - West Anchorage	4,550	-	-	-	4,550
W 32nd and Calais Dr Road Improvements - C St to Denali St	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	200	-	-	-	200
Project Management & Engineering	33,200	2,000	21,810	-	57,010
Traffic Engineering					
TR Traffic Engineering					
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	-	-	-	1,500
School Zone Safety Annual Program	1,000	1,000	-	-	2,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,000	-	-	4,000
Traffic Engineering	4,500	3,000	-	-	7,500
Total	58,900	5,000	21,810	-	85,710

2025 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Maintenance & Operations					
MO Maintenance & Operations					
Anchorage Golf Course	6,575	-	-	-	6,575
Ben Boeke Ice Arena Upgrades	1,075	-	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	1,000	-	-	-	1,000
Dena'ina Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	900	-	-	-	900
Egan Center Upgrades	175	-	-	-	175
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Sullivan Arena Facility Upgrades	2,275	-	-	-	2,275
Underground Contaminated Site Remediation	800	-	-	-	800
Maintenance & Operations	16,830	-	-	-	16,830
Project Management & Engineering					
PME Project Management & Engineering					
140th Ave/Buffalo St Culvert Replacement	2,000	-	-	-	2,000
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	750	-	-	-	750
64th Ave Upgrade - Brayton Dr to Quinhagak St	8,000	-	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	8,000	-	-	-	8,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,000	1,000	-	-	3,000
CBERRRSA Areawide Aquifer Study	1,000	-	-	-	1,000
CBERRRSA Areawide Drainage Plan	1,000	-	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation Annual Program	3,000	-	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	1,400	-	-	600	2,000
CBERRRSA Snow Storage Site Development	2,000	-	-	-	2,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	2,000	-	-	-	2,000
Chugach State Park Access Improvements	5,000	-	-	-	5,000
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	16,000	-	-	-	16,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	3,000
Downtown Streets Reconstruction - D St, E St, F St, and G St	2,000	-	-	-	2,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	1,500	-	-	-	1,500
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	2,000	-	-	-	2,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Maplewood St Upgrade - Rogers Park Ct to North End	3,000	-	-	-	3,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2,000	-	-	-	2,000

2025 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	1,200	-	-	-	1,200
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	4,000	-	-	-	4,000
Nomen Subdivision Area Road Reconstruction	12,000	-	-	-	12,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	500	-	-	-	500
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	1,000	-	-	-	1,000
O'Malley Elementary School Area Road and Pedestrian Improvements	5,000	-	-	-	5,000
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	2,000	-	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	3,500	-	-	-	3,500
Regal Mountain Dr Area Reconstruction	12,000	-	-	-	12,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
South Addition Area Sidewalk Improvements	2,000	-	-	-	2,000
South Birchwood Pedestrian Upgrades	6,000	-	-	-	6,000
Stuckagain Heights Emergency Egress	1,000	-	-	-	1,000
Timberline Road Safety Improvements	3,000	-	-	-	3,000
Tyonek Dr Surface Rehabilitation	500	-	-	-	500
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	10,000	-	-	-	10,000
Project Management & Engineering	156,350	1,000	-	600	157,950
Traffic Engineering					
TR Traffic Engineering					
School Zone Safety Annual Program	1,000	1,000	-	-	2,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,000	-	-	4,000
Traffic Engineering	3,000	3,000	-	-	6,000
Total	176,180	4,000	-	600	180,780

2025 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Project Management & Engineering					
PME Project Management & Engineering					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	900	100	-	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	150	-	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	910	100	-	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	2,250	250	-	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	250	100	-	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	150	-	-	1,650
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	5,000	1,000	-	-	6,000
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	1,000	250	-	-	1,250
Project Management & Engineering	21,810	2,100	-	-	23,910
Total	21,810	2,100	-	-	23,910

2025 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Information Technology					
Management Information Systems					
Application Service Life Cycle Annual Program	100	-	-	-	100
Infrastructural Life Cycle Replacement Annual Program	600	-	-	-	600
Information Technology	700	-	-	-	700
Maintenance & Operations					
Facilities					
Major Municipal Facility Infrastructure Repairs Annual Program	476	-	-	-	476
Vehicles/Fleet					
General Government Fleet Vehicle Replacement	3,500	-	-	-	3,500
Maintenance & Operations	3,976	-	-	-	3,976
Police					
Vehicles/Fleet					
APD Fleet	3,000	-	-	-	3,000
Police	3,000	-	-	-	3,000
Project Management & Engineering					
Facilities					
1% for Art Conservation Annual Program	50	-	-	-	50
Roads - Roadway Improvements					
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	-	1,400	-	2,000
Project Management & Engineering	650	-	1,400	-	2,050
Total	8,326	-	1,400	-	9,726

2025 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	PME	-	-	-	50	50
140th Ave/Buffalo St Culvert Replacement	PME	-	2,000	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME	500	-	-	-	500
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME	-	750	-	-	750
64th Ave and Meadow St Area Storm Drain Improvements	PME	3,400	-	-	-	3,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME	-	8,000	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	8,000	-	-	8,000
8th Ave at A St and C St Pedestrian Safety	PME	-	2,000	-	-	2,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME	100	-	900	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	150	-	10,000	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME	100	-	910	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME	250	-	2,250	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME	100	-	250	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME	150	-	1,500	-	1,650
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME	50	-	-	-	50
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME	50	-	-	-	50
Anchorage Golf Course	MO	-	6,575	-	-	6,575
Anchorage Senior Center Renovations	MO	150	-	-	-	150
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF	1,500	-	-	-	1,500
APD Downtown Headquarters Generator Upgrade	PD	1,500	-	-	-	1,500
APD Elmore Station Gate Replacement	PD	300	-	-	-	300
APD Elmore Station Heating Delivery System Renovation	PD	1,500	-	-	-	1,500
APD Elmore Station South Entrance ADA Upgrades	PD	50	-	-	-	50
APD Fleet	PD	-	-	-	3,000	3,000
APD Jewel Lake Training Center ADA Upgrade	PD	50	-	-	-	50
Application Service Life Cycle Annual Program	IT	-	-	-	100	100
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME	1,000	-	-	-	1,000
ARDSA Low Impact Development Annual Program	PME	250	-	-	-	250
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME	1,200	-	-	-	1,200
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME	1,000	2,000	-	-	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	PME	1,000	-	-	-	1,000
ARDSA Sidewalk Rehabilitation Annual Program	PME	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	PME	2,000	-	-	-	2,000
ARDSA Street Light Improvements Annual Program	PME	100	-	-	-	100
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME	450	-	-	-	450
Ben Boeke Ice Arena Upgrades	MO	-	1,075	-	-	1,075
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME	1,000	-	5,000	-	6,000
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME	700	-	-	-	700
CBERRRSA Areawide Aquifer Study	PME	-	1,000	-	-	1,000
CBERRRSA Areawide Drainage Plan	PME	-	1,000	-	-	1,000

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

2025 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
CBERRRSA Residential Pavement Rehabilitation Annual Program	PME	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	PME	-	2,000	-	-	2,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	PME	-	2,000	-	-	2,000
Centennial Campground Improvements	PR	500	-	-	-	500
Chester Creek Sports Complex Park	PR	100	-	-	-	100
Chugach State Park Access Improvements	PME	-	5,000	-	-	5,000
Chugiak-Eagle River Library Carpet Replacement	LIB	150	-	-	-	150
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	PME	-	16,000	-	-	16,000
Country Woods Subdivision Area Road Reconstruction	PME	-	3,000	-	-	3,000
Dempsey Anderson Ice Arena Upgrades	MO	-	1,000	-	-	1,000
Dena'ina Center	MO	-	1,325	-	-	1,325
Deteriorated Properties Remediation	MO	-	900	-	-	900
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	400	-	-	-	400
Downtown Lighting and Signals Upgrades Annual Program	PME	1,500	-	-	-	1,500
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME	-	2,000	-	-	2,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME	2,800	-	-	-	2,800
East Delaney Park and Facility Improvements	PR	250	-	-	-	250
Eastchester Park	PR	300	-	-	-	300
Egan Center Upgrades	MO	-	175	-	-	175
Facility Safety Upgrades Annual Program	PR	200	-	-	-	200
Facility Safety/Code Upgrades Annual Program	MO	2,000	-	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fairview Recreation Center Improvements	PR	250	-	-	-	250
Farm Ave Road, Drainage, and Sidewalk Upgrades	PME	-	1,500	-	-	1,500
Fire Ambulance Replacement Annual Program	FD	750	-	-	-	750
Fire Engine Replacement	FD	1,200	-	-	-	1,200
Fire Water Tender Replacement	FD	1,200	-	-	-	1,200
Fish Creek Trail to the Ocean	PR	1,300	-	-	-	1,300
General Government Fleet Vehicle Replacement	MO	-	-	-	3,500	3,500
Goose Lake Park Improvements	PR	400	-	-	-	400
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	PME	-	2,000	-	-	2,000
Infrastructural Life Cycle Replacement Annual Program	IT	-	-	-	600	600
Kincaid Park	PR	150	-	-	-	150
Leary Bay Cir Drainage Improvements	PME	350	-	-	-	350
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Loussac Library Window Replacements and Repairs	LIB	2,500	-	-	-	2,500
Major Municipal Facility Fire Alarm System Panel Replacement	MO	2,000	-	-	-	2,000
Major Municipal Facility Infrastructure Repairs Annual Program	MO	-	-	-	476	476
Maplewood St Upgrade - Rogers Park Ct to North End	PME	-	3,000	-	-	3,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME	-	2,000	-	-	2,000
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	PME	-	1,200	-	-	1,200
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	PME	-	4,000	-	-	4,000
Multi-Use Trails and Access Annual Program	PR	200	-	-	-	200
Nomen Subdivision Area Road Reconstruction	PME	-	12,000	-	-	12,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	PME	-	500	-	-	500

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2025 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME	250	-	1,000	-	1,250
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	PME	-	1,000	-	-	1,000
Nunaka Valley Park Improvements	PR	300	-	-	-	300
O'Malley Elementary School Area Road and Pedestrian Improvements	PME	-	5,000	-	-	5,000
Peratrovich Park Upgrades	PR	200	-	-	-	200
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	PME	-	2,000	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	PME	-	3,500	-	-	3,500
Pool Filtration System & Building Controls	MO	550	-	-	-	550
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME	7,100	-	-	-	7,100
Regal Mountain Dr Area Reconstruction	PME	-	12,000	-	-	12,000
Sand Lake Dock	PR	150	-	-	-	150
School Zone Safety Annual Program	TRF	1,000	1,000	-	-	2,000
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Sitka Street Park Trail Rehabilitation and Connectivity	PR	100	-	-	-	100
Snow Disposal Site - West Anchorage	PME	4,550	-	-	-	4,550
South Addition Area Sidewalk Improvements	PME	-	2,000	-	-	2,000
South Birchwood Pedestrian Upgrades	PME	-	6,000	-	-	6,000
Stuckagain Heights Emergency Egress	PME	-	1,000	-	-	1,000
Sullivan Arena Facility Upgrades	MO	-	2,275	-	-	2,275
Timberline Road Safety Improvements	PME	-	3,000	-	-	3,000
Town Square Park Development	PR	2,900	-	-	-	2,900
Traffic Calming and Safety Improvements Annual Program	TRF	2,000	2,000	-	-	4,000
Tyonek Dr Surface Rehabilitation	PME	-	500	-	-	500
Underground Contaminated Site Remediation	MO	-	800	-	-	800
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	200	-	-	-	200
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME	-	10,000	-	-	10,000
Total		58,900	176,180	21,810	8,326	265,216

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;