



# **Municipality of Anchorage**

**Proposed  
General Government  
2025 Capital Improvement Budget  
and  
2025 - 2030 Capital Improvement Program**

**Suzanne LaFrance, Mayor  
Anchorage, Alaska**

## **Cover Photo Credits:**

**Baby Moose by Roy Neese  
Flowers Muni by Roy Neese  
Performing Arts Center Town Square by Frank Flavin**



**Mayor Suzanne LaFrance**  
Municipality of Anchorage

October 2, 2024

To the Anchorage community,

A budget reflects our values and priorities and turns them into tangible action. The 2025 Capital Improvement Budget (CIB) and the 2025-2030 Capital Improvement Program (CIP) for the Municipality of Anchorage offer critical investment to improve the safety and usability of our streets, trails, public buildings, and public spaces for all users across seasons.

The capital budget supports the development and maintenance of our key infrastructure, from parks and trails to roads and snow equipment. The CIP includes proposed capital funding via local bonds, as well as state and federal funds. In many cases, proposed bond funds leverage matching dollars. Separate capital budgets exist for the Anchorage School District proposed improvements and municipal-owned utilities.

The CIB proposes projects for consideration in a local bond package to put to voters in April 2025, after consideration and passage by the Assembly.

Key highlights of the CIB include investments for:

- Traffic calming and pedestrian safety
- Parks and trails projects, including funding to revitalize Town Square Park
- Critical road and drainage work
- Chugach State Park Access Service Area (CASA) project at Basher Trailhead
- Public safety investments, including emergency vehicles

We know it takes longer to fix things than to break them. The way forward for Anchorage is to invest in responsible, tangible solutions that tackle our challenges today and lay the foundation for our future.

My team and I look forward to hearing from the community about the capital budget and working together to invest in a safe and thriving Anchorage.

It is an honor to serve as your mayor.

A handwritten signature in black ink, appearing to read "Suzanne LaFrance".

Suzanne LaFrance

# Municipality of Anchorage

**Suzanne LaFrance, Mayor**

## **Assembly**

Christopher Constant, Chair  
District 1, North Anchorage

Anna Brawley  
District 3, West Anchorage

Karen Bronga  
District 5, East Anchorage

Zac Johnson  
District 6, South Anchorage

Mark Littlefield  
District 2, Chugiak Eagle River

George Martinez  
District 5, East Anchorage

Scott Meyers  
District 2, Chugiak Eagle River

Kameron Perez-Verdia  
District 3, West Anchorage

Felix Rivera  
District 4, Midtown

Randy Sulte  
District 6, South Anchorage

Daniel Volland  
District 1, North Anchorage

Meg Zaletel, Vice Chair  
District 4, Midtown

## **Budget Advisory Commission**

Matthew Harvey, Chair

Alfred Tamagni, Vice Chair

Robert Helzer

Marc Luiken

Carla McConnell

Jared Riedel

Carmela Warfield

## **Office of Management & Budget**

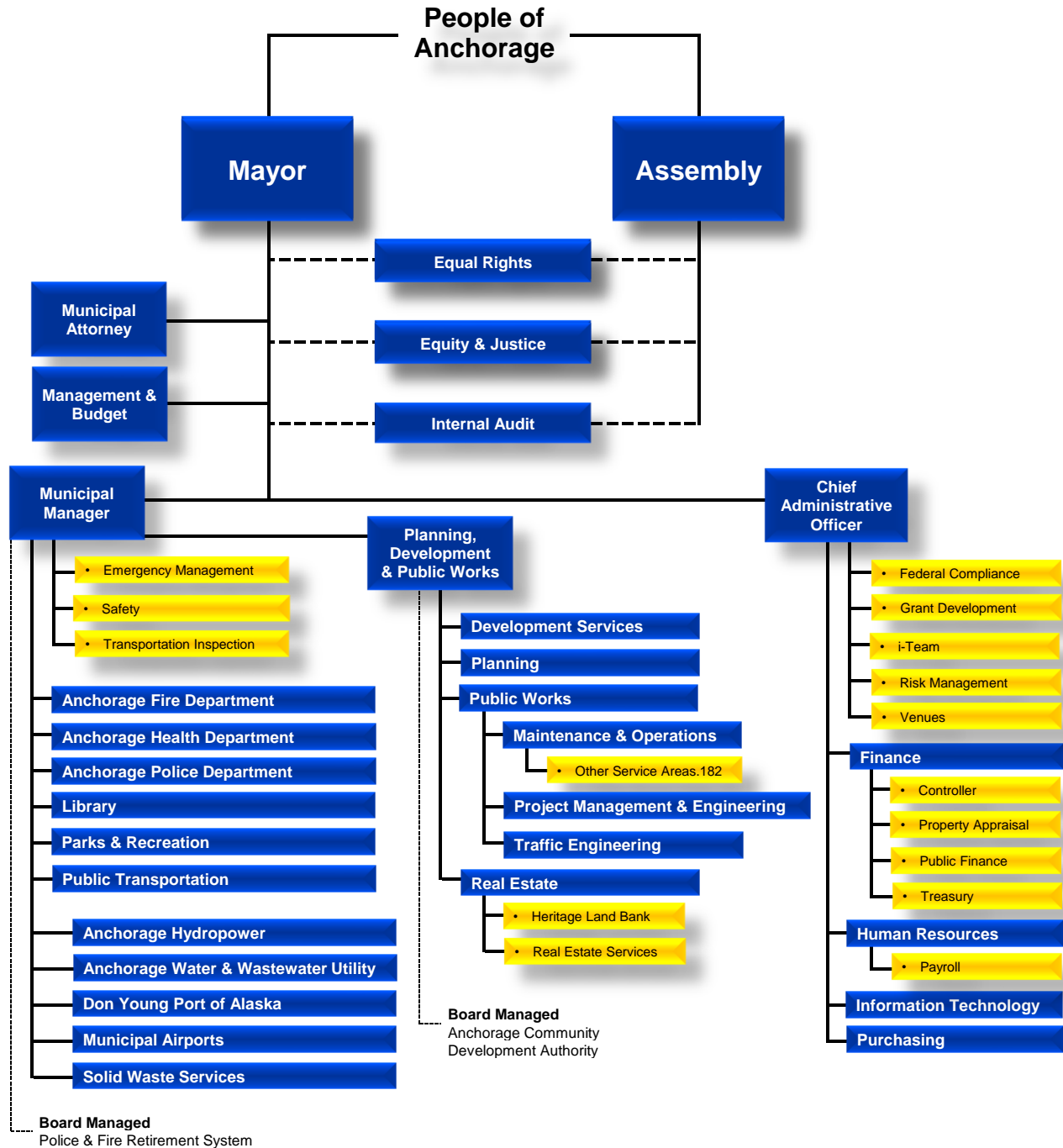
Ona Brause, Director

Marilyn Banzhaf, Deputy Director

Erin Baker

Christine Chesnut

# Municipality of Anchorage



Key: Department Notable Division

## Table of Contents

	<u>Page</u>
<b>I. CAPITAL OVERVIEW</b>	
<b>II. CAPITAL IMPROVEMENT BUDGET</b>	<b>CIB</b>
Department Summary by Funding Source .....	1
Department Summary by Division and Funding Source.....	2
Bond Funding Requests by Department .....	4
State Funding Requests by Department .....	6
Federal Funding Requests by Department.....	8
Other Funding Requests by Department.....	9
All Projects Alphabetically .....	10
<b>III. CAPITAL IMPROVEMENT PROGRAM</b>	<b>CIP</b>
Department Summary by Year .....	1
Department Summary by Category and Year .....	2
Department Summary by Funding Source .....	3
Department Summary by Category and Funding Source .....	4
Bond Funding Requests by Department .....	6
State Funding Requests by Department .....	11
Federal Funding Requests by Department.....	13
Other Funding Requests by Department.....	14
All Projects Alphabetically with Page Numbers .....	15
<b>IV. FIRE DEPARTMENT</b>	<b>FD</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>V. INFORMATION TECHNOLOGY DEPARTMENT</b>	<b>IT</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>VI. LIBRARY DEPARTMENT</b>	<b>LIB</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>VII. MAINTENANCE &amp; OPERATIONS DEPARTMENT</b>	<b>MO</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	5
<b>VIII. PARKS &amp; RECREATION DEPARTMENT</b>	<b>PR</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	6

## Table of Contents

---

	<u>Page</u>
<b>IX. POLICE DEPARTMENT</b>	<b>PD</b>
Capital Improvement Budget .....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>X. PROJECT MANAGEMENT &amp; ENGINEERING DEPARTMENT</b>	<b>PME</b>
Capital Improvement Budget .....	1
Capital Improvement Program .....	4
Project Details .....	17
<b>XI. PUBLIC TRANSPORTATION</b>	<b>PT</b>
Capital Improvement Program .....	1
Project Details .....	2
<b>XII. TRAFFIC ENGINEERING DEPARTMENT</b>	<b>TRF</b>
Capital Improvement Budget .....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>XIII. GLOSSARY OF TERMS</b>	