

## 2025 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fire	3,150	-	-	-	3,150
Information Technology	-	-	-	700	700
Library	2,650	-	-	-	2,650
Maintenance & Operations	4,700	16,830	-	3,976	25,506
Parks & Recreation	7,300	-	-	-	7,300
Police	3,400	-	-	3,000	6,400
Project Management & Engineering	33,200	156,350	21,810	650	212,010
Traffic Engineering	4,500	3,000	-	-	7,500
<b>Total</b>	<b>58,900</b>	<b>176,180</b>	<b>21,810</b>	<b>8,326</b>	<b>265,216</b>

## 2025 Capital Improvement Budget Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Fire</b>					
FD Administration	2,400	-	-	-	2,400
FD Emergency Operations	750	-	-	-	750
<b>Fire</b>	<b>3,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,150</b>
<b>Information Technology</b>					
IT Application Services	-	-	-	100	100
IT Technology Services	-	-	-	600	600
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>	<b>700</b>
<b>Library</b>					
Library	2,650	-	-	-	2,650
<b>Library</b>	<b>2,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,650</b>
<b>Maintenance &amp; Operations</b>					
MO Maintenance & Operations	4,700	16,830	-	3,976	25,506
<b>Maintenance &amp; Operations</b>	<b>4,700</b>	<b>16,830</b>	<b>-</b>	<b>3,976</b>	<b>25,506</b>
<b>Parks &amp; Recreation</b>					
P&R Anch Administration	2,600	-	-	-	2,600
P&R Anch Bowl Parks Operation	4,250	-	-	-	4,250
P&R Anch Bowl Recreation Services	450	-	-	-	450
<b>Parks &amp; Recreation</b>	<b>7,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,300</b>
<b>Police</b>					
PD Admin & Resources	3,400	-	-	3,000	6,400
<b>Police</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>6,400</b>
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering	33,200	156,350	21,810	650	212,010
<b>Project Management &amp; Engineering</b>	<b>33,200</b>	<b>156,350</b>	<b>21,810</b>	<b>650</b>	<b>212,010</b>
<b>Traffic Engineering</b>					
TR Traffic Engineering	4,500	3,000	-	-	7,500
<b>Traffic Engineering</b>	<b>4,500</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>7,500</b>
<b>Total</b>	<b>58,900</b>	<b>176,180</b>	<b>21,810</b>	<b>8,326</b>	<b>265,216</b>

## 2025 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
<b>Fire</b>					
FD Administration					
Fire Engine Replacement	1,200	-	-	-	1,200
Fire Water Tender Replacement	1,200	-	-	-	1,200
FD Emergency Operations					
Fire Ambulance Replacement Annual Program	750	-	-	-	750
<b>Fire</b>	<b>3,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,150</b>
<b>Library</b>					
Library					
Chugiak-Eagle River Library Carpet Replacement	150	-	-	-	150
Loussac Library Window Replacements and Repairs	2,500	-	-	-	2,500
<b>Library</b>	<b>2,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,650</b>
<b>Maintenance &amp; Operations</b>					
MO Maintenance & Operations					
Anchorage Senior Center Renovations	150	-	-	-	150
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Pool Filtration System & Building Controls	550	-	-	-	550
<b>Maintenance &amp; Operations</b>	<b>4,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,700</b>
<b>Parks &amp; Recreation</b>					
P&R Anch Administration					
Centennial Campground Improvements	500	-	-	-	500
Chester Creek Sports Complex Park	100	-	-	-	100
Eastchester Park	300	-	-	-	300
Fish Creek Trail to the Ocean	1,300	-	-	-	1,300
Goose Lake Park Improvements	400	-	-	-	400
P&R Anch Bowl Parks Operation					
East Delaney Park and Facility Improvements	250	-	-	-	250
Kincaid Park	150	-	-	-	150
Multi-Use Trails and Access Annual Program	200	-	-	-	200
Nunaka Valley Park Improvements	300	-	-	-	300
Peratrovich Park Upgrades	200	-	-	-	200
Sand Lake Dock	150	-	-	-	150
Sitka Street Park Trail Rehabilitation and Connectivity	100	-	-	-	100
Town Square Park Development	2,900	-	-	-	2,900
P&R Anch Bowl Recreation Services					
Facility Safety Upgrades Annual Program	200	-	-	-	200
Fairview Recreation Center Improvements	250	-	-	-	250
<b>Parks &amp; Recreation</b>	<b>7,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,300</b>
<b>Police</b>					
PD Admin & Resources					
APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	1,500
APD Elmore Station Gate Replacement	300	-	-	-	300

## 2025 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Elmore Station Heating Delivery System Renovation	1,500	-	-	-	1,500
APD Elmore Station South Entrance ADA Upgrades	50	-	-	-	50
APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	50
<b>Police</b>	<b>3,400</b>	-	-	-	<b>3,400</b>
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering					
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	500	-	-	-	500
64th Ave and Meadow St Area Storm Drain Improvements	3,400	-	-	-	3,400
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	100	-	900	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	150	-	10,000	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	100	-	910	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	250	-	2,250	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	100	-	250	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	150	-	1,500	-	1,650
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	50	-	-	-	50
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	50	-	-	-	50
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	1,000	-	-	-	1,000
ARDSA Low Impact Development Annual Program	250	-	-	-	250
ARDSA Pavement and Subbase Rehabilitation Annual Program	1,200	-	-	-	1,200
ARDSA Pedestrian Safety and Rehabilitation Annual Program	1,000	2,000	-	-	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	1,000	-	-	-	1,000
ARDSA Sidewalk Rehabilitation Annual Program	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	2,000	-	-	-	2,000
ARDSA Street Light Improvements Annual Program	100	-	-	-	100
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	450	-	-	-	450
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	5,000	-	6,000
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	700	-	-	-	700
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	400	-	-	-	400

## 2025 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Downtown Lighting and Signals Upgrades Annual Program	1,500	-	-	-	1,500
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2,800	-	-	-	2,800
Leary Bay Cir Drainage Improvements	350	-	-	-	350
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	250	-	1,000	-	1,250
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	7,100	-	-	-	7,100
Snow Disposal Site - West Anchorage	4,550	-	-	-	4,550
W 32nd and Calais Dr Road Improvements - C St to Denali St	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	200	-	-	-	200
<b>Project Management &amp; Engineering</b>	<b>33,200</b>	<b>2,000</b>	<b>21,810</b>	<b>-</b>	<b>57,010</b>
<b>Traffic Engineering</b>					
TR Traffic Engineering					
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	-	-	-	1,500
School Zone Safety Annual Program	1,000	1,000	-	-	2,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,000	-	-	4,000
<b>Traffic Engineering</b>	<b>4,500</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>7,500</b>
<b>Total</b>	<b>58,900</b>	<b>5,000</b>	<b>21,810</b>	<b>-</b>	<b>85,710</b>

## 2025 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
<b>Maintenance &amp; Operations</b>					
MO Maintenance & Operations					
Anchorage Golf Course	6,575	-	-	-	6,575
Ben Boeke Ice Arena Upgrades	1,075	-	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	1,000	-	-	-	1,000
Dena'ina Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	900	-	-	-	900
Egan Center Upgrades	175	-	-	-	175
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Sullivan Arena Facility Upgrades	2,275	-	-	-	2,275
Underground Contaminated Site Remediation	800	-	-	-	800
<b>Maintenance &amp; Operations</b>	<b>16,830</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,830</b>
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering					
140th Ave/Buffalo St Culvert Replacement	2,000	-	-	-	2,000
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	750	-	-	-	750
64th Ave Upgrade - Brayton Dr to Quinhagak St	8,000	-	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	8,000	-	-	-	8,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,000	1,000	-	-	3,000
CBERRRSA Areawide Aquifer Study	1,000	-	-	-	1,000
CBERRRSA Areawide Drainage Plan	1,000	-	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation Annual Program	3,000	-	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	1,400	-	-	600	2,000
CBERRRSA Snow Storage Site Development	2,000	-	-	-	2,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	2,000	-	-	-	2,000
Chugach State Park Access Improvements	5,000	-	-	-	5,000
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	16,000	-	-	-	16,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	3,000
Downtown Streets Reconstruction - D St, E St, F St, and G St	2,000	-	-	-	2,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	1,500	-	-	-	1,500
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	2,000	-	-	-	2,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Maplewood St Upgrade - Rogers Park Ct to North End	3,000	-	-	-	3,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2,000	-	-	-	2,000

## 2025 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	1,200	-	-	-	1,200
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	4,000	-	-	-	4,000
Nomen Subdivision Area Road Reconstruction	12,000	-	-	-	12,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	500	-	-	-	500
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	1,000	-	-	-	1,000
O'Malley Elementary School Area Road and Pedestrian Improvements	5,000	-	-	-	5,000
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	2,000	-	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	3,500	-	-	-	3,500
Regal Mountain Dr Area Reconstruction	12,000	-	-	-	12,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
South Addition Area Sidewalk Improvements	2,000	-	-	-	2,000
South Birchwood Pedestrian Upgrades	6,000	-	-	-	6,000
Stuckagain Heights Emergency Egress	1,000	-	-	-	1,000
Timberline Road Safety Improvements	3,000	-	-	-	3,000
Tyonek Dr Surface Rehabilitation	500	-	-	-	500
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	10,000	-	-	-	10,000
<b>Project Management &amp; Engineering</b>	<b>156,350</b>	<b>1,000</b>	<b>-</b>	<b>600</b>	<b>157,950</b>
<b>Traffic Engineering</b>					
TR Traffic Engineering					
School Zone Safety Annual Program	1,000	1,000	-	-	2,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,000	-	-	4,000
<b>Traffic Engineering</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
<b>Total</b>	<b>176,180</b>	<b>4,000</b>	<b>-</b>	<b>600</b>	<b>180,780</b>

## 2025 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	900	100	-	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	150	-	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	910	100	-	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	2,250	250	-	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	250	100	-	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	150	-	-	1,650
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	5,000	1,000	-	-	6,000
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	1,000	250	-	-	1,250
<b>Project Management &amp; Engineering</b>	<b>21,810</b>	<b>2,100</b>	<b>-</b>	<b>-</b>	<b>23,910</b>
<b>Total</b>	<b>21,810</b>	<b>2,100</b>	<b>-</b>	<b>-</b>	<b>23,910</b>



## 2025 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
<b>Information Technology</b>					
Management Information Systems					
Application Service Life Cycle Annual Program	100	-	-	-	100
Infrastructural Life Cycle Replacement Annual Program	600	-	-	-	600
<b>Information Technology</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>
<b>Maintenance &amp; Operations</b>					
Facilities					
Major Municipal Facility Infrastructure Repairs Annual Program	476	-	-	-	476
Vehicles/Fleet					
General Government Fleet Vehicle Replacement	3,500	-	-	-	3,500
<b>Maintenance &amp; Operations</b>	<b>3,976</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,976</b>
<b>Police</b>					
Vehicles/Fleet					
APD Fleet	3,000	-	-	-	3,000
<b>Police</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Project Management &amp; Engineering</b>					
Facilities					
1% for Art Conservation Annual Program	50	-	-	-	50
Roads - Roadway Improvements					
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	-	1,400	-	2,000
<b>Project Management &amp; Engineering</b>	<b>650</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>2,050</b>
<b>Total</b>	<b>8,326</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>9,726</b>

## 2025 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	PME	-	-	-	50	50
140th Ave/Buffalo St Culvert Replacement	PME	-	2,000	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME	500	-	-	-	500
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME	-	750	-	-	750
64th Ave and Meadow St Area Storm Drain Improvements	PME	3,400	-	-	-	3,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME	-	8,000	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	8,000	-	-	8,000
8th Ave at A St and C St Pedestrian Safety	PME	-	2,000	-	-	2,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME	100	-	900	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	150	-	10,000	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME	100	-	910	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME	250	-	2,250	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME	100	-	250	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME	150	-	1,500	-	1,650
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME	50	-	-	-	50
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME	50	-	-	-	50
Anchorage Golf Course	MO	-	6,575	-	-	6,575
Anchorage Senior Center Renovations	MO	150	-	-	-	150
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF	1,500	-	-	-	1,500
APD Downtown Headquarters Generator Upgrade	PD	1,500	-	-	-	1,500
APD Elmore Station Gate Replacement	PD	300	-	-	-	300
APD Elmore Station Heating Delivery System Renovation	PD	1,500	-	-	-	1,500
APD Elmore Station South Entrance ADA Upgrades	PD	50	-	-	-	50
APD Fleet	PD	-	-	-	3,000	3,000
APD Jewel Lake Training Center ADA Upgrade	PD	50	-	-	-	50
Application Service Life Cycle Annual Program	IT	-	-	-	100	100
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME	1,000	-	-	-	1,000
ARDSA Low Impact Development Annual Program	PME	250	-	-	-	250
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME	1,200	-	-	-	1,200
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME	1,000	2,000	-	-	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	PME	1,000	-	-	-	1,000
ARDSA Sidewalk Rehabilitation Annual Program	PME	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	PME	2,000	-	-	-	2,000
ARDSA Street Light Improvements Annual Program	PME	100	-	-	-	100
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME	450	-	-	-	450
Ben Boeke Ice Arena Upgrades	MO	-	1,075	-	-	1,075
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME	1,000	-	5,000	-	6,000
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME	700	-	-	-	700
CBERRRSA Areawide Aquifer Study	PME	-	1,000	-	-	1,000
CBERRRSA Areawide Drainage Plan	PME	-	1,000	-	-	1,000

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

## 2025 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
CBERRRSA Residential Pavement Rehabilitation Annual Program	PME	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	PME	-	2,000	-	-	2,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	PME	-	2,000	-	-	2,000
Centennial Campground Improvements	PR	500	-	-	-	500
Chester Creek Sports Complex Park	PR	100	-	-	-	100
Chugach State Park Access Improvements	PME	-	5,000	-	-	5,000
Chugiak-Eagle River Library Carpet Replacement	LIB	150	-	-	-	150
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	PME	-	16,000	-	-	16,000
Country Woods Subdivision Area Road Reconstruction	PME	-	3,000	-	-	3,000
Dempsey Anderson Ice Arena Upgrades	MO	-	1,000	-	-	1,000
Dena'ina Center	MO	-	1,325	-	-	1,325
Deteriorated Properties Remediation	MO	-	900	-	-	900
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	400	-	-	-	400
Downtown Lighting and Signals Upgrades Annual Program	PME	1,500	-	-	-	1,500
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME	-	2,000	-	-	2,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME	2,800	-	-	-	2,800
East Delaney Park and Facility Improvements	PR	250	-	-	-	250
Eastchester Park	PR	300	-	-	-	300
Egan Center Upgrades	MO	-	175	-	-	175
Facility Safety Upgrades Annual Program	PR	200	-	-	-	200
Facility Safety/Code Upgrades Annual Program	MO	2,000	-	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fairview Recreation Center Improvements	PR	250	-	-	-	250
Farm Ave Road, Drainage, and Sidewalk Upgrades	PME	-	1,500	-	-	1,500
Fire Ambulance Replacement Annual Program	FD	750	-	-	-	750
Fire Engine Replacement	FD	1,200	-	-	-	1,200
Fire Water Tender Replacement	FD	1,200	-	-	-	1,200
Fish Creek Trail to the Ocean	PR	1,300	-	-	-	1,300
General Government Fleet Vehicle Replacement	MO	-	-	-	3,500	3,500
Goose Lake Park Improvements	PR	400	-	-	-	400
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	PME	-	2,000	-	-	2,000
Infrastructural Life Cycle Replacement Annual Program	IT	-	-	-	600	600
Kincaid Park	PR	150	-	-	-	150
Leary Bay Cir Drainage Improvements	PME	350	-	-	-	350
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Loussac Library Window Replacements and Repairs	LIB	2,500	-	-	-	2,500
Major Municipal Facility Fire Alarm System Panel Replacement	MO	2,000	-	-	-	2,000
Major Municipal Facility Infrastructure Repairs Annual Program	MO	-	-	-	476	476
Maplewood St Upgrade - Rogers Park Ct to North End	PME	-	3,000	-	-	3,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME	-	2,000	-	-	2,000
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	PME	-	1,200	-	-	1,200
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	PME	-	4,000	-	-	4,000
Multi-Use Trails and Access Annual Program	PR	200	-	-	-	200
Nomen Subdivision Area Road Reconstruction	PME	-	12,000	-	-	12,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	PME	-	500	-	-	500

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## 2025 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

<b>Projects</b>	<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME	250	-	1,000	-	1,250
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	PME	-	1,000	-	-	1,000
Nunaka Valley Park Improvements	PR	300	-	-	-	300
O'Malley Elementary School Area Road and Pedestrian Improvements	PME	-	5,000	-	-	5,000
Peratrovich Park Upgrades	PR	200	-	-	-	200
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	PME	-	2,000	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	PME	-	3,500	-	-	3,500
Pool Filtration System & Building Controls	MO	550	-	-	-	550
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME	7,100	-	-	-	7,100
Regal Mountain Dr Area Reconstruction	PME	-	12,000	-	-	12,000
Sand Lake Dock	PR	150	-	-	-	150
School Zone Safety Annual Program	TRF	1,000	1,000	-	-	2,000
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Sitka Street Park Trail Rehabilitation and Connectivity	PR	100	-	-	-	100
Snow Disposal Site - West Anchorage	PME	4,550	-	-	-	4,550
South Addition Area Sidewalk Improvements	PME	-	2,000	-	-	2,000
South Birchwood Pedestrian Upgrades	PME	-	6,000	-	-	6,000
Stuckagain Heights Emergency Egress	PME	-	1,000	-	-	1,000
Sullivan Arena Facility Upgrades	MO	-	2,275	-	-	2,275
Timberline Road Safety Improvements	PME	-	3,000	-	-	3,000
Town Square Park Development	PR	2,900	-	-	-	2,900
Traffic Calming and Safety Improvements Annual Program	TRF	2,000	2,000	-	-	4,000
Tyonek Dr Surface Rehabilitation	PME	-	500	-	-	500
Underground Contaminated Site Remediation	MO	-	800	-	-	800
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	200	-	-	-	200
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME	-	10,000	-	-	10,000
<b>Total</b>		<b>58,900</b>	<b>176,180</b>	<b>21,810</b>	<b>8,326</b>	<b>265,216</b>

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