Department		2025	2026	2027	2028	2029	2030	Total
Fire		3,150	8,750	29,500	2,550	500	-	44,450
Information Technology		700	600	430	730	430	430	3,320
Library		2,650	6,750	6,000	3,000	14,000	-	32,400
Maintenance & Operations		25,506	39,346	14,466	31,211	8,881	5,976	125,386
Parks & Recreation		7,300	4,960	5,000	4,750	4,800	4,700	31,510
Police		6,400	21,100	3,000	3,000	3,000	3,000	39,500
Project Management & Engineering		212,010	146,350	119,145	217,545	98,640	109,940	903,630
Public Transportation		-	12,015	7,793	7,793	7,793	10,619	46,013
Traffic Engineering		7,500	8,300	9,200	10,000	10,900	11,700	57,600
	Total	265,216	248,171	194,534	280,579	148,944	146,365	1,283,809

#### 2025 - 2030 Capital Improvement Program Department Summary by Year (in thousands)

CIP - 1

# 2025 - 2030 Capital Improvement Program Department Summary by Category and Year

Department	2025	2026	2027	2028	2029	2030	Total
Fire							
Fire - Anchorage	2,400	7,950	29,000	1,850	-	-	41,200
Fire - Anchorage	750	800	500	700	500	-	3,250
Fire	3,150	8,750	29,500	2,550	500	-	44,450
Information Technology							
Management Information Systems	600	500	330	630	330	330	2,720
Management Information Systems	100	100	100	100	100	100	600
Information Technology	700	600	430	730	430	430	3,320
Library							
Facilities	2,650	6,750	6,000	3,000	14,000	-	32,400
Library	2,650	6,750	6,000	3,000	14,000	-	32,400
Maintenance & Operations							
Facilities	25,506	39,346	14,466	31,211	8,881	5,976	125,386
— Maintenance & Operations	25,506	39,346	14,466	31,211	8,881	5,976	125,386
Parks & Recreation							
Facilities	450	400	300	500	900	200	2,750
P&R - Anchorage Parks	2,600	2,610	2,200	2,100	1,500	1,600	12,610
P&R - Anchorage Trails	4,250	1,950	2,500	2,150	2,400	2,900	16,150
Parks & Recreation	7,300	4,960	5,000	4,750	4,800	4,700	31,510
Police							
Facilities	6,400	21,100	3,000	3,000	3,000	3,000	39,500
Police	6,400	21,100	3,000	3,000	3,000	3,000	39,500
Project Management & Engineering							
Roads - Roadway Improvements	212,010	146,350	119,145	217,545	98,640	109,940	903,630
— Project Management & Engineering	212,010	146,350	119,145	217,545	98,640	109,940	903,630
Public Transportation							
Transit Vehicles and Upgrades	-	12,015	7,793	7,793	7,793	10,619	46,013
Public Transportation	-	12,015	7,793	7,793	7,793	10,619	46,013
Traffic Engineering							
Roads - Traffic Improvements	7,500	8,300	9,200	10,000	10,900	11,700	57,600
Traffic Engineering	7,500	8,300	9,200	10,000	10,900	11,700	57,600
 Total	265,216	248,171	194,534	280,579	148,944	146,365	1,283,809

## 2025 - 2030 Capital Improvement Program Department Summary by Funding Source

Department		Bonds	State	Federal	Other	Total
Fire		44,450	-	-	-	44,450
Information Technology		-	-	-	3,320	3,320
Library		32,400	-	-	-	32,400
Maintenance & Operations		30,180	61,550	9,800	23,856	125,386
Parks & Recreation		31,510	-	-	-	31,510
Police		21,500	-	-	18,000	39,500
Project Management & Engineering		393,870	305,350	200,510	3,900	903,630
Public Transportation		9,384	-	36,629	-	46,013
Traffic Engineering		33,600	24,000	-	-	57,600
	Total	596,894	390,900	246,939	49,076	1,283,809

## 2025 - 2030 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	3,150	-	-	-	3,150
Fire - Anchorage	41,300	-	-	-	41,300
Fire	44,450	-	-	-	44,450
Information Technology					
Management Information Systems	-	-	-	3,320	3,320
Information Technology	-	-	-	3,320	3,320
Library					
Facilities	32,400	-	-	-	32,400
Library	32,400	-	-	-	32,400
Maintenance & Operations					
Facilities	22,600	61,350	9,800	2,856	96,606
Safety Improvements	7,580	-	-	-	7,580
Security	-	200	-	-	200
Vehicles/Fleet	-	-	-	21,000	21,000
Maintenance & Operations	30,180	61,550	9,800	23,856	125,386
Parks & Recreation					
Facilities	4,900	-	-	-	4,900
P&R - Anchorage Parks	19,410	-	-	-	19,410
P&R - Anchorage Trails	7,200	-	-	-	7,200
Parks & Recreation	31,510	-	-	-	31,510
Police					
Facilities	20,700	-	-	-	20,700
Roads - Storm Drainage	500	-	-	-	500
Security	300	-	-	-	300
Vehicles/Fleet	-	-	-	18,000	18,000
Police	21,500	-	-	18,000	39,500
Project Management & Engineering					
Facilities	-	2,000	-	300	2,300
Non-NHS Roadways	14,600	-	174,510	-	189,110
Roads - Roadway Improvements	203,470	240,100	-	3,600	447,170
Roads - Safety	88,600	53,250	26,000	-	167,850
Roads - Snow Disposal Sites	4,550	- 10,000	-	-	4,550
Roads - Storm Drainage Project Management & Engineering	82,650 <b>393,870</b>	<b>305,350</b>	200,510	3,900	92,650 <b>903,630</b>
	393,070	303,330	200,510	3,900	903,030
Public Transportation					
Transit Improvements/Facilities	4,412	-	18,339	-	22,751
Transit Vehicles and Upgrades	4,972	-	18,290	-	23,262
Public Transportation	9,384	-	36,629	-	46,013

**Traffic Engineering** 

## 2025 - 2030 Capital Improvement Program Department Summary by Category and Funding Source

Department		Bonds	State	Federal	Other	Total
Roads - Traffic Improvements		33,600	24,000	-	-	57,600
	Traffic Engineering	33,600	24,000	-	-	57,600
	- Total	596,894	390,900	246,939	49,076	1,283,809

FD Administration       1,200       1,250       -       3,655         Fire Specially Response Vehicles       -       1,000       -       -       1,000         Fire Station #11 in Eagle River - Replace       -       1,500       6,500       -       -       7,000         Fire Station #12 - Replace       -       1,500       6,500       -       -       7,000         Fire Station #12 - Replace       -       1,500       6,500       -       -       7,000         Fire Station #12 - Replace       -       1,500       6,500       -       -       7,500         Fire Training Center Burn Prop and Audio Visual Refersh       -       7,50       -       -       -       7,500         Fire Ambiance Replacement Annual Program Fire Watercraft Rescue Equipment       1,500       -       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500 <t< th=""><th>Projects</th><th>2025</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>2030</th><th>Total</th></t<>	Projects	2025	2026	2027	2028	2029	2030	Total
Fire Engine Replacement         1.200         -         1.250         -         -         1.000           Fires Station #11 in Eagle River - Replace         -         1.500         6.500         -         -         1.000           Fires Station #12 - Replace         -         1.500         6.500         -         -         1.000           Fires Station #12 - Replace         -         1.500         6.500         -         -         7.000           Fires Station #12 - Replace         -         1.500         6.500         -         -         7.000           Fire Station #14 - Replacement         1.200         -         600         -         1.800           Fire Water Tender Replacement Annual Program         750         700         500         700         500         -         1.800           Fire Water Craft Rescue Equipment         1.200         -         -         -         1.000         -         -         1.000           Library         Chugiak-Eagle River Library Carpet Replacement         1.000         -         -         1.500         -         -         1.500         -         1.500         -         1.500         -         1.500         -         1.500         -         1.500 </td <td>Fire</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Fire							
Fire Engine Replacement         1.200         -         1.250         -         -         1.000           Fires Station #11 in Eagle River - Replace         -         1.500         6.500         -         -         1.000           Fires Station #12 - Replace         -         1.500         6.500         -         -         1.000           Fires Station #12 - Replace         -         1.500         6.500         -         -         7.000           Fires Station #12 - Replace         -         1.500         6.500         -         -         7.000           Fire Station #14 - Replacement         1.200         -         600         -         1.800           Fire Water Tender Replacement Annual Program         750         700         500         700         500         -         1.800           Fire Water Craft Rescue Equipment         1.200         -         -         -         1.000         -         -         1.000           Library         Chugiak-Eagle River Library Carpet Replacement         1.000         -         -         1.500         -         -         1.500         -         1.500         -         1.500         -         1.500         -         1.500         -         1.500 </td <td>FD Administration</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	FD Administration							
Fire Specially Response Vehicles       1,000       -       -       1,000         Fire Station #11 in Eggle River - Replace       1,500       6,500       -       -       1,000         Fire Station #12 - Replace       1,500       6,500       -       -       7,000         Replace/Combine       500       6,500       -       -       7,000         Replace/Combine       750       -       -       -       7,500         Fire Stations #8 and #10 Upper Hillside -       1,200       -       600       -       1,800         Fire Tableace/Combine       1,200       -       600       -       1,800         Fire Ambine Replacement       1,200       -       -       600       -       1,800         Fire Ambine Replacement Annual Program       750       700       500       700       500       -       4,400         Chugiak-Eagle River Library Carpet Replacement       150       -       -       -       1,500         Loussac Library Children's Area Renovation       -       -       1,500       -       -       1,500         Loussac Library Children's Area Renovation       -       -       1,500       -       -       -       1,500		1,200	1,200	-	1,250	-	-	3,650
Fire Station #11 in Eagle River - Replace       -       1,500       6,500       -       -       1,000         Fire Station #12 - Replace       -       1,500       6,500       -       -       1,000         Fire Station #16 - New       -       500       6,500       -       -       7,000         Fire Station #16 - New       -       1,500       6,500       -       -       8,000         Replace/Combine       -       -       750       -       -       -       750         Fire Water Tender Replacement       1,200       -       -       600       -       1,800         Fire Ambulance Replacement Annual Program       750       700       500       700       500       -       -       100         Fire Ambulance Replacement Annual Program       750       -       -       -       100       -       -       100         Chugak-Eagle River Library Carpet Replacement       150       -       -       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       1,500       -       -       1,500       -       1,500       -	5 I	-		-	-	-	-	1,000
Fire Station #16 - New       -       500       6.500       -       -       7.000         Fire Station general Dupper Hillside - Replace/Combine       -       1,500       6.500       -       -       8.000         Refresh       1.200       -       -       600       -       1.800         Fire Varianing Center Burn Prop and Audio Visual Fire Matering Center Burn Prop and Audio Visual Program       -       750       -       -       750         Fire Ambulance Replacement Annual Program       750       700       500       700       500       -       1.800         Fire Ambulance Replacement Annual Program       750       -       -       -       100       -       -       100         Chugiak-Eagle River Library Carpet Replacement       150       -       -       -       1500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       1.500       -       -       1.500       -       1.		-	1,500	6,500	-	-	-	8,000
Fire Stations #8 and #10 Upper Hillside - Replace/Combine       -       1,500       6,500       -       -       8,000         Fire Training Control Burn Prop and Audio Visual Refresh       -       750       -       -       750       -       -       750         Fire Water Tender Replacement Fire Ambuance Replacement Annual Program Fire Ambuance Replacement Annual Program       750       700       500       700       500       -       1,800         Fire Watercraft Rescue Equipment       100       -       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       100       -       -       150       -       1500       -       1500       -       1500       -       1500       -       1500       -       1500       -       1500       -       1500       -       1500       -       1500       -       1500       -       1500       -       1500	Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Replace/Combine         750         750         750         750           Fire Training Conter Burn Prop and Audio Visual Fire Water Tender Replacement         1,200         -         600         -         1,800           FD Emergency Operations Fire Ambulance Replacement Annual Program         750         700         500         700         500         -         1,800           Fire Ambulance Replacement Annual Program         750         700         500         700         500         -         1,800           Churgak-Eagle River Library Carpet Replacement         150         -         -         -         1500           Loussac Library - Heating, Ventilation, and Air         -         -         1,500         -         1,500           Loussac Library Children's Area Renovation         -         -         1,500         -         1,500           Loussac Library Children's Area Renovation         -         -         1,500         -         1,500           Loussac Library Children's Area Renovation         -         -         1,500         -         1,500           Loussac Library Third Floor Renovation         -         -         1,500         -         1,500           Loussac Library Third Floor Renovation         -         -         5,000<		-	500	6,500	-	-	-	7,000
Refresh Fire Water Tender Replacement         1,200         600         -         1,800           FD Emergency Operations Fire Ambulance Replacement Annual Program Fire Watercraft Rescue Equipment         750         700         500         700         500         -         100           Fire Mathematic Replacement Annual Program Fire Watercraft Rescue Equipment         150         -         -         -         100           Chugiak-Eagle River Library Carpet Replacement Conditioning         150         -         -         -         4,000         -         4,000           Loussac Library Children's Area Renovation Coussac Library Children's Area Renovation         -         1,500         -         -         1,500         -         1,500           Loussac Library Children's Area Renovation         -         750         -         -         1,500         -         1,500           Loussac Library Children's Area Renovation         -         750         -         -         1,500         -         1,500         -         1,500         -         1,500         -         1,500         -         1,500         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500	Replace/Combine	-	1,500	6,500	-	-	-	8,000
FD Emergency Operations       750       700       500       700       500       -       -       100         Fire Ambulance Replacement Annual Program       750       700       500       700       500       -       100         Fire       3,150       8,750       29,500       2,550       500       -       44,450         Library       Chugiak-Eagle River Library Carpet Replacement       150       -       -       -       150         Loussac Library - Heating, Ventilation, and Air       -       -       1,500       -       1,500         Loussac Library Children's Area Renovation       -       1,500       -       -       1,500         Loussac Library Third Flor Renovation       -       -       1,500       -       -       -       1,500         Loussac Library Tind Flor Renovation       -       -       1,500       -       -       -       2,500         Loussac Library Nindow Replacements and Repairs       2,500       -       5,000       -       -       2,500         Muldoon Library Relocation       -       -       -       0,000       -       1,300       -       -       2,500         South Anchorage Area-Wide Radio Network Infrastructure	Refresh		750	-	-	-	-	750
Fire Ambulance Replacement Annual Program       750       700       500       700       500       -       3,150         Fire Watercraft Rescue Equipment       750       700       500       29,500       2,550       500       -       44,450         Library       Chugiak-Eagle River Library Carpet Replacement       150       -       -       -       150         Loussac Library Children's Area Renovation       -       -       -       1,500       -       1,500         Loussac Library Conditioning       -       -       -       1,500       -       1,500         Loussac Library Children's Area Renovation       -       -       -       1,500       -       1,500         Loussac Library Children's Area Renovation       -       -       1,500       -       1,500       -       1,500         Loussac Library Carpet Replacements and Repairs       2,500       -       -       1,500       -       1,500       -       1,500       -       -       5,500         Multianc Repray       Replacements and Repairs       2,500       -       -       1,000       -       1,000       -       1,000       -       1,000       -       1,000       -       1,000       -	Fire Water Tender Replacement	1,200	-	-	600	-	-	1,800
Fire         100         -         -         -         100           Fire         3,150         8,750         29,500         2,550         500         -         44,450           Library         -         Chugiak-Eagle River Library Carpet Replacement         150         -         -         -         -         1500           Conditioning         -         -         -         -         -         1,500         -         -         1,500           Loussac Library Children's Area Renovation         -         -         1,000         -         -         1,500         -         -         1,500         -         -         1,500           Loussac Library Children's Area Renovation         -         -         1,000         -         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500         -         -         5,000         -         -         5,000         -         -         5,000         -         -         5,000         -         -         5,000         -         -         <								
Fire         3,150         8,750         29,500         2,550         500         -         44,450           Library         Chugiak-Eagle River Library Carpet Replacement         150         -         -         -         150           Loussac Library - Heating, Ventilation, and Air         -         -         -         1500         -         1500           Loussac Library Children's Area Renovation         -         -         1,500         -         1,500           Loussac Library Grounds Safety and Accessibility         -         -         1,500         -         1,500           Loussac Library Unidren's Area Renovation         -         -         1,500         -         1,500           Loussac Library Unidrow Replacements and Repairs         2,500         -         -         2,500           Mountain View Library Remodel         -         -         -         1,000         -         2,500           Mountain View Library Remodel         -         -         -         10,000         10,000         10,000           Muidoon Library Remodel         -         -         -         10,000         -         -         -         1,500           Muidoon Library Remodel         -         -         -		750		500	700	500	-	3,150
Library         Library         -         -         -         -         150           Chugiak-Eagle River Library Carpet Replacement         150         -         -         -         1500         -         4,000         -         4,000         -         4,000         -         4,000         -         4,000         -         4,000         -         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500         -         -         1,500         -         -         7550         -         -         -         7550         -         -         -         1,500         -         1,500         -         1,500         -         1,500         -         1,500         -         1,500         -         1,500         -         -         5,000         -         5,000         -         5,000         -         -         5,000         -         -         5,000         -         -         5,000         -         -         5,000         -         -         -         1,000         -         -         -         1,000         -         -         - <t< td=""><td>Fire Watercraft Rescue Equipment</td><td>-</td><td>100</td><td>-</td><td>-</td><td>-</td><td>-</td><td>100</td></t<>	Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
Library Chugiak-Eagle River Library Carpet Replacement         150         -         -         -         150           Coussac Library - Heating, Ventilation, and Air         -         -         -         4,000         -         4,000           Conditioning         -         -         -         -         4,000         -         4,000           Loussac Library Children's Area Renovation         -         -         1,500         -         -         1,500           Loussac Library Undow Replacements and Repairs         2,500         -         -         1,500         -         1,500           Loussac Library Window Replacements and Repairs         2,500         -         -         5,000         -         -         2,500           Muldoon Library Renocel         -         -         5,000         -         -         -         2,500           South Anchorage Library         -         -         -         10,000         -         10,000           South Anchorage Area-Wide Radio Network Infrastructure         -         690         940         2,950         -         -         4,580           Upgrade         -         -         -         -         -         -         -         -	Fire	3,150	8,750	29,500	2,550	500	-	44,450
Chuğiak-Eagle River Library Carpet Replacement         150         -         -         -         150           Loussac Library - Heating, Ventilation, and Air         -         -         -         4,000         -         4,000           Loussac Library Children's Area Renovation         -         -         -         1,000         -         -         1,000           Loussac Library Children's Area Renovation         -         750         -         -         -         750           Loussac Library Window Replacements and Repairs         2,500         -         -         -         2,500           Mountain View Library Remodel         -         -         5,000         -         -         2,500           Muldoon Library Relocation         -         6,000         -         -         -         6,000           South Anchorage Library         -         -         -         10,000         -         10,000           Maintenance & Operations         Anchorage Area-Wide Radio Network Infrastructure         -         630         940         2,950         -         -         4,580           Upgrade         -         -         1,000         -         -         -         3,000         14,000         -	Library							
Chuğiak-Eagle River Library Carpet Replacement         150         -         -         -         150           Loussac Library - Heating, Ventilation, and Air         -         -         -         4,000         -         4,000           Loussac Library Children's Area Renovation         -         -         -         1,000         -         -         1,000           Loussac Library Children's Area Renovation         -         750         -         -         -         750           Loussac Library Window Replacements and Repairs         2,500         -         -         -         2,500           Mountain View Library Remodel         -         -         5,000         -         -         2,500           Muldoon Library Relocation         -         6,000         -         -         -         6,000           South Anchorage Library         -         -         -         10,000         -         10,000           Maintenance & Operations         Anchorage Area-Wide Radio Network Infrastructure         -         630         940         2,950         -         -         4,580           Upgrade         -         -         1,000         -         -         -         3,000         14,000         -	Library							
Conditioning Loussac Library Children's Area Renovation         -         -         -         1,500         -         -         1,500           Loussac Library Children's Area Renovation         -         -         1,000         -         -         1,000           Improvements         Loussac Library Third Floor Renovation         -         750         -         -         750           Loussac Library Window Replacements and Repairs         2,500         -         -         -         2,500           Mountain View Library Remodel         -         -         5,000         -         -         6,000           Muldoon Library Relocation         -         6,000         -         -         -         6,000           South Anchorage Library         -         -         -         10,000         -         10,000           Moldintenance & Operations         -         -         -         -         -         -         -         -         1,500           Monaintenance & Operations         150         1,200         -         -         -         -         -         1,500           Maintenance & Operations         150         1,200         -         -         -         -         1,500     <	Chugiak-Eagle River Library Carpet Replacement	150	-	-	-	-	-	150
Loussac Library Grounds Safety and Accessibility Improvements       -       1,000       -       -       1,000         Loussac Library Learning Commons Renovation       -       750       -       -       750         Loussac Library Third Floor Renovation       -       -       1,500       -       -       1,500         Loussac Library Pendel       2,500       -       -       -       2,500         Muldoon Library Renodel       -       5,000       -       -       5,000         Muldoon Library Renodel       -       -       -       10,000       -       10,000         South Anchorage Library       -       -       -       -       10,000       -       10,000         Maintenance & Operations       -       -       -       -       -       -       4,580         Montaintenance & Operations       150       1,200       -       -       -       -       1,300         Anchorage Senior Center Renovations       150       1,200       -       -       -       -       3,000         Replacement       -       1,200       450       1,200       -       -       -       2,850         Maintenance & Operations       -	Conditioning	-	-	-	-	4,000	-	4,000
Improvements       -       750       -       -       750         Loussac Library Learning Commons Renovation       -       750       -       -       750         Loussac Library Window Replacements and Repairs       2,500       -       -       -       2,500         Mountain View Library Remodel       -       -       5,000       -       -       5,000         Muldon Library Relocation       -       6,000       -       -       -       6,000         South Anchorage Library       -       -       10,000       -       10,000       -       32,400         Maintenance & Operations       -       -       -       690       940       2,950       -       -       4,580         Mo Maintenance & Operations       150       1,200       -       -       -       1,300         Anchorage Area-Wide Radio Network Infrastructure       -       690       940       2,950       -       4,580         Upgrade       Anchorage Senior Center Renovations       150       1,200       -       -       -       3,000         Replacement       1,200       1,200       -       -       -       3,000       -       4,200       -       - <td></td> <td>-</td> <td>-</td> <td>-</td> <td>1,500</td> <td>-</td> <td>-</td> <td>1,500</td>		-	-	-	1,500	-	-	1,500
Loussac Library Third Floor Renovation         -         -         1,500         -         -         1,500           Loussac Library Window Replacements and Repairs         2,500         -         -         -         2,500           Mountain View Library Renodel         -         5,000         -         -         5,000           Muldoon Library Relocation         -         6,000         -         -         -         6,000           South Anchorage Library         -         -         -         10,000         10,000           Molaintenance & Operations         -         -         690         940         2,950         -         -         4,580           Mogade         -         -         690         940         2,950         -         -         1,300           Anchorage Area-Wide Radio Network Infrastructure         -         690         940         2,950         -         -         4,580           Upgrade         -         -         690         940         2,900         2,000         12,000         12,000         12,000         12,000         -         -         -         3,000         -         -         2,800         -         -         2,800         -<	Improvements	-	-	1,000	-	-	-	1,000
Loussac Library Window Replacements and Repairs Mountain View Library Remodel         2,500         -         -         -         5,000           Muldoon Library Relocation South Anchorage Library         -         -         5,000         -         -         5,000           Muldoon Library Relocation South Anchorage Library         -         -         -         10,000         -         0,000           Maintenance & Operations         -         -         -         10,000         -         -         -         4,580           Mo Maintenance & Operations         -         -         690         940         2,950         -         -         4,580           Maintenance & Operations         150         1,200         -         -         -         1,360           Anchorage Area-Wide Radio Network Infrastructure Upgrade         -         690         940         2,900         2,000         1,200         -         -         -         4,580           Major Municipal Facility Fire Alarm System Panel Replacement         1,200         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         3,000         -         -         2,200           Maior Municipal	, ,	-	750	-	-	-	-	750
Mountain View Library Remodel         -         5,000         -         -         -         5,000           Muldoon Library Relocation         -         6,000         -         -         -         6,000           South Anchorage Library         Library         2,650         6,750         6,000         3,000         14,000         -         32,400           Maintenance & Operations         Anchorage Area-Wide Radio Network Infrastructure Upgrade         -         690         940         2,950         -         -         4,580           Anchorage Senior Center Renovations         150         1,200         -         -         -         1,350           Facility Safety/Code Upgrades Annual Program         2,000         3,000		-	-	-	1,500	-	-	1,500
Muldoon Library Relocation       -       -       -       -       -       -       -       -       6,000         South Anchorage Library       2,650       6,750       6,000       3,000       14,000       -       32,400         Maintenance & Operations       Anchorage Area-Wide Radio Network Infrastructure       -       690       940       2,950       -       -       4,580         Mo Maintenance & Operations       Anchorage Area-Wide Radio Network Infrastructure       -       690       940       2,950       -       -       4,580         Maior Municipal Facility Safety/Code Upgrades Annual Program       2,000       2,000       2,000       2,000       2,000       2,000       2,000       2,000       1,200       -       -       -       3,300         Major Municipal Facility Roof Replacement       -       1,200       4,200       -       -       -       4,200         Pool Filtration System & Building Controls       550       550       550       -       -       2,200         Maintenance & Operations       -       300       -       300       -       -       2,200         Municipality of Anchorage - Emergency Operations       -       4,700       10,840       3,940		2,500	-	-	-	-	-	2,500
South Anchorage Library         -         -         -         10,000         -         10,000           Library         2,650         6,750         6,000         3,000         14,000         -         32,400           Maintenance & Operations         MO Maintenance & Operations         -         -         690         940         2,950         -         -         4,580           Monchorage Area-Wide Radio Network Infrastructure         -         690         940         2,950         -         -         4,580           Maintenance & Operations         150         1,200         -         -         -         1,350           Facility Safety/Code Upgrades Annual Program         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         1,200         -         -         -         3,000           Major Municipal Facility Rof Replacement         -         1,200         4,200         -         -         -         2,200           Maintenance & Operations         550         550         550         550         -         2,200           Maintenance & Operations         4,200         -         -         -         2,200 <tr< td=""><td></td><td>-</td><td></td><td>5,000</td><td>-</td><td>-</td><td>-</td><td></td></tr<>		-		5,000	-	-	-	
Library         2,650         6,750         6,000         3,000         14,000         -         32,400           Maintenance & Operations         MO Maintenance & Operations         Anchorage Area-Wide Radio Network Infrastructure         -         690         940         2,950         -         -         4,580           Upgrade         Anchorage Senior Center Renovations         150         1,200         -         -         -         1,350           Facility Safety/Code Upgrades Annual Program         2,000         2,000         2,000         2,000         2,000         2,000         12,000           Major Municipal Facility Fire Alarm System Panel         2,000         1,000         -         -         2,850           Municipality of Anchorage - Emergency Operations         -         4,200         -         -         2,800           Municipality of Anchorage - Emergency Operations         -         4,200         -         -         2,200           Pool Filtration System & Building Controls         550         550         550         -         2,200           Maintenance & Operations         4,700         10,840         3,940         6,700         2,000         30,180           Parks & Recreation         -         -         -		-		-	-	-	-	
Maintenance & Operations         MO Maintenance & Operations         Anchorage Area-Wide Radio Network Infrastructure       -       690       940       2,950       -       -       4,580         Upgrade       Anchorage Senior Center Renovations       150       1,200       -       -       -       1,350         Facility Safety/Code Upgrades Annual Program       2,000       2,000       2,000       2,000       2,000       2,000       2,000       12,000         Major Municipal Facility Fire Alarm System Panel       2,000       1,000       -       -       -       3,000         Replacement       -       1,200       450       1,200       -       -       2,850         Municipal Facility Roof Replacement       -       1,200       450       1,200       -       -       2,850         Municipality of Anchorage - Emergency Operations       -       4,200       -       -       -       2,850         Center and 911 Dispatch       -       550       550       550       -       -       2,200         Pool Filtration System & Building Controls       550       550       550       -       -       2,200         Parks & Recreation       -       -       300		2 650		6 000			-	
MO Maintenance & Operations       Anchorage Area-Wide Radio Network Infrastructure       -       690       940       2,950       -       -       4,580         Anchorage Senior Center Renovations       150       1,200       -       -       -       1,350         Facility Safety/Code Upgrades Annual Program       2,000       2,000       2,000       2,000       2,000       2,000       2,000       1,000       -       -       -       3,000         Major Municipal Facility Fire Alarm System Panel       2,000       1,000       -       -       -       2,850         Major Municipal Facility Roof Replacement       -       1,200       450       1,200       -       -       2,850         Municipality of Anchorage - Emergency Operations       -       4,200       -       -       2,800       3,900         Pool Filtration System & Building Controls       550       550       550       -       2,200       30,180         Parks & Recreation       -       -       300       -       -       -       600         Centernial Campbell Creek Trail Rehabilitation and Way Finding       -       300       -       -       600         Chester Creek Sports Complex Park       100       200       200	Library	2,000	0,750	0,000	3,000	14,000		52,400
Anchorage Area-Wide Radio Network Infrastructure       -       690       940       2,950       -       -       4,580         Upgrade       Anchorage Senior Center Renovations       150       1,200       -       -       -       1,350         Facility Safety/Code Upgrades Annual Program       2,000       2,000       2,000       2,000       2,000       2,000       2,000       2,000       2,000       2,000       12,000         Major Municipal Facility Roof Replacement       -       1,200       -       -       -       -       3,000         Major Municipal Facility Roof Replacement       -       1,200       450       1,200       -       -       2,850         Municipality of Anchorage - Emergency Operations       -       4,200       -       -       -       2,850         Center and 911 Dispatch       -       10,840       3,940       6,700       2,000       30,180         Parks & Recreation       -       -       -       -       -       -       600         Centernial Campground Improvements       550       -       300       -       -       600         Centennial Campground Improvements       500       -       300       -       -       -	Maintenance & Operations							
Upgrade         Anchorage Senior Center Renovations         150         1,200         -         -         -         1,350           Facility Safety/Code Upgrades Annual Program         2,000         1,000         -         -         -         3,000           Replacement         -         1,200         450         1,200         -         -         2,850           Municipality of Anchorage - Emergency Operations         -         4,200         -         -         -         4,200           Center and 911 Dispatch         -         -         -         550         550         550         -         2,000         30,180           Parks & Recreation         -         -         -         -         -         600         -         -         600         -         600         -         600         -         -         600         -         - </td <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•							
Facility Safety/Code Upgrades Annual Program       2,000       2,000       2,000       2,000       2,000       2,000       2,000       12,000         Major Municipal Facility Fire Alarm System Panel       2,000       1,000       -       -       -       3,000         Replacement       -       1,200       450       1,200       -       -       2,850         Municipal Facility Roof Replacement       -       1,200       -       -       -       4,200         Center and 911 Dispatch       -       -       -       -       -       4,200         Pool Filtration System & Building Controls       550       550       550       -       -       2,000       30,180         Parks & Recreation       -       -       300       -       -       600       600       500       2,000       30,180         P&R Anch Administration       -       -       -       -       600       600       500       -       -       600         Centennial Campground Improvements       500       -       300       -       -       -       -       300         Chester Creek Sports Complex Park       100       200       200       800       600       500 </td <td>Upgrade</td> <td>-</td> <td></td> <td>940</td> <td>2,950</td> <td>-</td> <td>-</td> <td></td>	Upgrade	-		940	2,950	-	-	
Major Municipal Facility Fire Alarm System Panel       2,000       1,000       -       -       -       -       3,000         Replacement       Major Municipal Facility Roof Replacement       -       1,200       450       1,200       -       -       2,850         Municipality of Anchorage - Emergency Operations Center and 911 Dispatch       -       -       -       -       4,200         Pool Filtration System & Building Controls       550       550       550       550       -       -       2,200         Maintenance & Operations       -       4,700       10,840       3,940       6,700       2,000       30,180         Parks & Recreation       -       -       -       -       -       600         Centennial Campground Improvements       500       -       300       -       -       -       600         Chester Creek Sports Complex Park       100       200       200       800       600       500       2,400         Eastchester Park       300       -       -       -       -       -       300         Far North Bicentennial Park       -       210       500       500       -       -       1,800         Fish Creek Trail to the Ocean	•		-	-	-	-	-	
ReplacementMajor Municipal Facility Roof Replacement-1,2004501,2002,850Municipality of Anchorage - Emergency Operations Center and 911 Dispatch-4,2004,200Pool Filtration System & Building Controls5505505505502,200Maintenance & Operations4,70010,8403,9406,7002,0002,00030,180Parks & Recreation300600Centennial Campground Improvements500-300600Chester Creek Sports Complex Park1002002008006005002,400Eastchester Park300300Far North Bicentennial Park-210500500-1,210Fish Creek Trail to the Ocean1,3005001,800				2,000	2,000	2,000	2,000	
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch       -       -       -       -       4,200         Pool Filtration System & Building Controls       550       550       550       550       -       -       2,200         Maintenance & Operations       4,700       10,840       3,940       6,700       2,000       2,000       30,180         Parks & Recreation       -       -       300       -       -       600         Centernial Campground Improvements       500       -       300       -       -       600         Chester Creek Sports Complex Park       100       200       200       800       600       500       2,400         Eastchester Park       300       -       -       -       -       300         Far North Bicentennial Park       -       210       500       500       -       1,210         Fish Creek Trail to the Ocean       1,300       500       -       -       -       1,800		2,000	1,000	-	-	-	-	3,000
Center and 911 Dispatch         550         550         550         550         -         2,200           Maintenance & Operations         4,700         10,840         3,940         6,700         2,000         30,180           Parks & Recreation         P&R Anch Administration         -         -         -         6,000         -         -         6,000         -         6,000         2,000         30,180           Parks & Recreation         -         -         300         -         300         -         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         6,000         -         -         6,000         -         0,000         -         -         6,000         -         0,000         -         -         0,000         -         -         0,000         -         -         -         0,000         -         -         -         -         0,000         -	Major Municipal Facility Roof Replacement	-	1,200	450	1,200	-	-	2,850
Maintenance & Operations         4,700         10,840         3,940         6,700         2,000         2,000         30,180           Parks & Recreation         P&R Anch Administration         -         -         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         600         -         -         -         600         -         -         -         600         -		-	4,200	-	-	-	-	4,200
Parks & RecreationP&R Anch AdministrationCampbell Creek Trail Rehabilitation and Way Finding-300600Centennial Campground Improvements500-3002001,000Chester Creek Sports Complex Park1002002008006005002,400Eastchester Park300300Far North Bicentennial Park-210500500-1,210Fish Creek Trail to the Ocean1,3005001,800	Pool Filtration System & Building Controls	550	550	550	550	-	-	2,200
P&R Anch AdministrationCampbell Creek Trail Rehabilitation and Way Finding-300-300600Centennial Campground Improvements500-3002001,000Chester Creek Sports Complex Park1002002008006005002,400Eastchester Park300300Far North Bicentennial Park-210500500-1,210Fish Creek Trail to the Ocean1,3005001,800	Maintenance & Operations	4,700	10,840	3,940	6,700	2,000	2,000	30,180
Campbell Creek Trail Rehabilitation and Way Finding       -       300       -       300       -       -       600         Centennial Campground Improvements       500       -       300       -       -       200       1,000         Chester Creek Sports Complex Park       100       200       200       800       600       500       2,400         Eastchester Park       300       -       -       -       -       300         Far North Bicentennial Park       -       210       500       500       -       1,210         Fish Creek Trail to the Ocean       1,300       500       -       -       -       1,800	Parks & Recreation							
Campbell Creek Trail Rehabilitation and Way Finding       -       300       -       300       -       -       600         Centennial Campground Improvements       500       -       300       -       -       200       1,000         Chester Creek Sports Complex Park       100       200       200       800       600       500       2,400         Eastchester Park       300       -       -       -       -       300         Far North Bicentennial Park       -       210       500       500       -       1,210         Fish Creek Trail to the Ocean       1,300       500       -       -       -       1,800	P&R Anch Administration							
Centennial Campground Improvements         500         -         300         -         -         200         1,000           Chester Creek Sports Complex Park         100         200         200         800         600         500         2,400           Eastchester Park         300         -         -         -         -         300           Far North Bicentennial Park         -         210         500         500         -         1,210           Fish Creek Trail to the Ocean         1,300         500         -         -         1,800		-	300	-	300	-	-	600
Chester Creek Sports Complex Park         100         200         200         800         600         500         2,400           Eastchester Park         300         -         -         -         -         300           Far North Bicentennial Park         -         210         500         500         -         1,210           Fish Creek Trail to the Ocean         1,300         500         -         -         1,800				300		-		1,000
Eastchester Park         300         -         -         -         300           Far North Bicentennial Park         -         210         500         500         -         1,210           Fish Creek Trail to the Ocean         1,300         500         -         -         1,800								2,400
Far North Bicentennial Park         -         210         500         -         -         1,210           Fish Creek Trail to the Ocean         1,300         500         -         -         -         1,800					-	-		300
Fish Creek Trail to the Ocean 1,300 500 1,800		-	210	500	500	-	-	1,210
		1,300		-	-	-	-	1,800
		-		600	-	-	-	1,500

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Tota
Hamilton Park Trail and Playground Renovation	-	150	-	-	-	-	150
Margaret E. Sullivan Park	-	-	-	-	500	700	1,200
Playground Development - Inclusive	-	-	-	200	200	200	600
Russian Jack Springs Park Safety and ADA	-	350	450	300	-	-	1,100
Improvements							
Ruth Arcand Park	-	-	150	-	-	-	150
Taku Lake Park	-	400	-	-	-	-	400
Whisper Faith Kovach Park	-	-	-	-	200	-	200
P&R Anch Bowl Parks Operation							
Athletic Field Safety Improvements	-	200	-	200	-	200	600
Campbell Creek Trail Crossing at Lake Otis	-	-	1,000	500	-	-	1,500
Castle Heights Playground	-	-	200	-	-	-	200
Cheney Lake Park	-	-	-	400	400	-	800
Cope Street Park Improvements	-	200	-	-	-	-	200
Didlika Park	-	-	-	-	-	200	200
East Delaney Park and Facility Improvements	250	-	600	-	-	300	1,150
Forsythe Park	-	-	-	-	250	-	250
Ira Walker Park Improvements	-	200	-	-	-	-	200
Johns Park	-	-	-	250	-		250
Kincaid Park	150	-	500	-	500	500	1,650
Lyn Ary Park	-	450	-	-	-	-	450
Multi-Use Trails and Access Annual Program	200	400	200	200	500	500	2,000
Northwood Park Improvements	-	200	-	200	-	-	400
Nunaka Valley Park Improvements	300	-	-	300	-	-	600
Peratrovich Park Upgrades	200	-	-	-			200
Potter Marsh Watershed Park	-	-	-	100	300	200	600
Sand Lake Dock	150	-	-	-		-	150
Sitka Street Park Improvements	-	-	-	-	200		200
Sitka Street Park Trail Rehabilitation and Connectivity	100	300	-	-	100	800	1,300
Town Square Park Development	2,900	-	-	-	-	-	2,900
Wilson Street Park Improvements	-	-	-	-	-	200	200
Winchester Park Improvements	-	-	-	-	150	-	150
P&R Anch Bowl Recreation Services							
Facility Safety Upgrades Annual Program	200	100	100	200	200	200	1,000
Fairview Recreation Center Improvements	250	300	-	-	500	-	1,050
Spenard Recreation Center Improvements	-	-	200	300	200	-	700
Parks & Recreation	7,300	4,960	5,000	4,750	4,800	4,700	31,510
Police							
PD Admin & Resources							
APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	-	-	1,500
APD Elmore Station Drainage Reconstruction	-	500	-	-	-	-	500
APD Elmore Station Exterior Building Painting	-	500	-	-	-	-	500
APD Elmore Station Gate Replacement	300	-	-	-	-	-	300
APD Elmore Station Heating Delivery System Renovation	1,500	-	-	-	-	-	1,50
APD Elmore Station Parking Lot Pavement Rehabilitation	-	2,000	-	-	-	-	2,000
APD Elmore Station South Entrance ADA Upgrades	50	-	-	-	-	-	50
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,700	-	-	-	-	5,70
APD Evidence Warehouse	-	7,500	-	-	-	-	7,50
APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	-	-	50
APD Locker Room and Restroom Improvement	-	1,500	-	-	-	-	1,500
APD Ted Smith Outdoor Shooting Range Heater Update	-	400	-	-	-	-	400

Update

Projects	2025	2026	2027	2028	2029	2030	Total
Police	3,400	18,100	-	-	-	-	21,500
Project Management & Engineering							
PME Project Management & Engineering							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	500	-	-	6,000	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy 15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	- 500	800 -	500 -	8,600 -	-	-	9,900 500
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	-	-	-	500	500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,500	2,500	-	-	2,500	7,500
3rd Ave to Alaska Railroad Depot Stairway Replacement	-	-	-	200	-	1,500	1,700
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	-	-	3,000	-	-	-	3,000
48th Ave Upgrade - Cordova St to Old Seward Hwy	-	300	-	8,600	-	-	8,900
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	-	2,000	-	2,700	-	-	4,700
64th Ave and Meadow St Area Storm Drain Improvements	3,400	1,500	-	-	8,500	-	13,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	-	-	-	500	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	500	500
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	100	-	-	1,500	-	-	1,600
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	50	750	-	-	-	800
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	150	-	-	-	-	-	150
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	-	100	900	-	-	1,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	100	-	-	1,800	-	-	1,900
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	1,300	-	1,300
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	250	-	-	-	-	1,800	2,050
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	100	-	-	1,800	-	-	1,900
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	150	-	1,100	-	-	-	1,250
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	50	1,250	-	-	-	-	1,300
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	50	-	-	-	1,300	-	1,350
ARDSA ADA Improvements Annual Program ARDSA Alaska Railroad Crossing Rehabilitations	- 1,000	1,000 1,000	1,100 1,100	1,100 1,100	1,200 1,200	1,200 1,200	5,600 6,600
Annual Program ARDSA Alley Paving Annual Program	-	600	650	650	700	700	3,300
ARDSA Flooding, Glaciation, and Drainage Annual Program	1,000	2,000	2,200	2,200	2,400	2,400	12,200
ARDSA Intersection Resurfacing Annual Program	-	200	220	220	240	240	1,120
ARDSA Low Impact Development Annual Program ARDSA Pavement and Subbase Rehabilitation Annual	250 1,200	250 1,200	275 1,400	275 1,400	300 1,600	300 1,600	1,650 8,400
Program ARDSA Pedestrian Safety and Rehabilitation Annual	1,000	2,000	2,200	2,200	2,400	2,400	12,200
Program ARDSA Road and Drainage Rehabilitation Annual Program	1,000	2,000	2,200	2,200	2,400	2,400	12,200
Program ARDSA Sidewalk Rehabilitation Annual Program	500	500	550	550	600	600	3,300

Annual Program         -	ects	2025	2026	2027	2028	2029	2030	Tota
ARDSA Storm Drainage Deficiencies Annual Program         2,000         2,200         2,200         2,000         1,500         1,500         2,000         3,00         3,00         3,00         3,00         3,00         3,00         3,00         3,00         3,00         3,00		500	500	550	550	600	600	3,300
RRDSA Street Light Improvements Annual Program         100         500         550         600         620         2.9           Startic CUE Faktion C Area Strand Reads         -         500         -         -         4           Tailhead to South Bivouse Trailhead         -         -         -         -         -         4           Trailhead to South Bivouse Trailhead         -		2.000	2.000	2.200	2.200	2.400	2.400	13,200
zurite OLF B4th CL Area Surface Rehab         -         -         500         -         1,500         2.0           asaler Dr Upgrade with Trail - Campbell Airstrip         450         -         -         -         4           railhead to South Bivouac Trailhead         -         -         -         -         4           eaver PUBatter RG Surface Rehab - 16th Ave to         -         -         -         -         -         4           agaw St Corridor Safety Improvements - Gienn Hwy         1,000         -         5,250         -         6,22           Northern Lights Bivd         -         -         -         200         -         2,2           constitution St/Northfleet Dr Area Storm Drain         -         -         200         -         2,2           constitution St/Northfleet Dr Area Storm Drain         -         -         1,500         -         3,200         -         4,7           ropperwood Dr Reconstruction - 48th Ave to International         -         -         750         -         750         -         750         -         -         2,500         -         2,500         -         2,500         -         -         2,500         -         2,500         -         -         2,500 <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>2,900</td>		-		-			-	2,900
Jasej Si Surface Rehabilitation - 72nd Ave to Lore Rd         -         500         -         -         5           Tailbead to South Bivouse Trailhead         450         -         -         -         4           Trailbead to South Bivouse Trailhead         -         -         -         3,000         3,0           Braager PiBaster Rd Surface Rehab - 16th Ave to onthem Lights Bivd         - </td <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>2,000</td>		-		-				2,000
Jasher Dr Upgrade with Trail - Campbell Airstrip         450         -         -         -         4           Jeaver PUBaxter Rd Surface Rehab - 16th Ave to lorthern Lights Bivd         -         -         -         3,000         3,0           Jordhern Lights Bivd         -         -         -         -         3,000         3,0           Jordhern Lights Bivd         -         -         -         -         3,000         3,0           Jordhern Lights Bivd         -         -         -         -         3,20         -         6,2           Constitution Structure Drain Improvements - San Jeronimo         700         2,500         -         -         -         3,20         -         1,50           Constitution StNorthileet Dr Area Storm Drain         -         -         1,500         -         3,200         -         -         -         6           Stip Ekwy         Stordova St Reconstruction - Woodward Dr to Lake         -         600         -         -         -         7         -         -         2,250         2,250         2,250         2,250         2,250         -         2,250         2,250         2,250         2,250         2,250         2,250         2,250         2,250         2,25		-	-	500	-	-	-	500
leaver PUBaxter Rd Surface Rehab - 16th Ave to         -         -         -         3,000         3,0           orthorther Lights Bivd         ragaw St Corridor Safety Improvements - Glenn Hwy         1,000         -         5,250         -         6,2           Northern Lights Bivd         ragaw St Storm Drain Improvements - San Jeronimo         700         2,500         -         -         2,2           Jort Io Northern Lights Bivd         reader Hollow Subdivision Area Reconstruction (Thuja)         -         -         200         -         2,2           Constitution St/Northfleet Dr Area Storm Drain         -         -         1,500         -         1,500         -         1,500           Stopperwood Dr Reconstruction - 48th Ave to International         -         1,500         -         2,250         -         -         2,250         -         -         2,250         -         -         2,250         -         -         2,250         -         -         3,500         -         3,50         -         3,50         -         3,50         -         3,50         -         3,50         -         3,50         -         -         3,50         -         -         5,50         -         -         5,50         -         -	Basher Dr Upgrade with Trail - Campbell Airstrip	450	-	-	-	-	-	450
o Northern Lights Blvd           Stragaw St Storm Drain Improvements - San Jeronimo         700         2,500         -         -         3.2           Dr to Northern Lights Blvd         -         -         -         200         -         2           Drainstitution SWnorthfleet Dr Area Storm Drain         -         -         1,500         -         1,500           Strappervood Dr Reconstruction - 48th Ave to International         -         1,500         -         7           Zondroy St Reconstruction - 48th Ave to International         -         -         750         -         7           Zontry Woods Subdivision Area Road Reconstruction         -         -         -         2,250         -         -         2,260         2,5           Orewinty Dr Area Storm Drain Improvements         -         250         -         -         2,220         2,5           Orewinty Dr Area Storm Drain Improvements         -         250         -         -         2,200         2,5           Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore         400         -         -         -         500         5           Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore         400         -         -         500         5           Dowli	Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to	-	-	-	-	-	3,000	3,000
Dr. Northern Lights Blvd         Deadar Hollow Subdivision Area Reconstruction (Thuja)       -       -       200       2         Constitution St/Northfleet Dr Area Storm Drain       -       -       1,500       -       1,500         Dopperwood Dr Reconstruction - Woodward Dr to Lake       600       -       -       6         Ordova St Reconstruction - 48th Ave to International       -       1,500       -       3,200       -       4,77         Outry Woods Subdivision Area Road Reconstruction       -       -       -       750       -       7         Country Woods Subdivision Area Road Reconstruction       -       -       -       3,500       -       -       3,500       -       -       3,500       -       -       3,500       -       -       3,500       -	Bragaw St Corridor Safety Improvements - Glenn Hwy o Northern Lights Blvd	1,000	-	-	5,250	-	-	6,250
Constitution St/Northfleet Dr Area Storm Drain       -       -       1,500       -       1,5         mprovements       -       -       1,500       -       -       6         Opperwood Dr Reconstruction - 48th Ave to International       -       -       1,500       -       3,200       -       4,7         Virport Rd       -       -       750       -       7       -       2,250       2,5         Operating Dr Area Storm Drain Improvements       -       250       -       -       2,250       2,5         Deatr Rd Surface Rehab - Lake Otis Pkwy to Airport       -       -       -       3,500       -       -       3,500       -       -       3,500       -       -       3,500       -       -       -       4         Dowing Rd Surface Rehab - Lake Otis Pkwy to Elmore       400       -       -       -       -       4       4       0       -       -       -       500       5       -       -       -       500       5       -       -       -       500       5       -       1,55       -       -       -       -       500       2,500       2,50       2,500       2,50       2,50       2,50		700	2,500	-	-	-	-	3,200
mprovements         600         -         -         600           Copperwood Dr Reconstruction - Woodward Dr to Lake         600         -         -         600           Vaport Rd         -         1,500         -         3,200         -         4,7           Vaport Rd         -         -         -         -         750         -         7           Country Woods Subdivision Area Road Reconstruction         -         -         -         2,250         2,55           DeBarr Rd Surface Rehab - Lake Otis Pkwy to Elmore         400         -         -         -         4           Jowntown Lighting and Signals Upgrades Annual         1,500         4,000         4,400         4,800         23,9           Orgaram         -         -         -         -         500         5           Duben Ave Upgrade - Muldoon Rd to Bolin St         -         -         4,800         -         6,700         -         11,50           Size Ave/Ragele St Area Reconstruction         2,800         6,100         -         12,50         2,200         3,50         4,900         12,2         3,900         4,900         12,2         3,900         4,900         12,2         3,500         -         -		-	-	-	-	200	-	200
Dis Flwwy         Cordova St Reconstruction - 48th Ave to International       -       1,500       -       3,200       -       4,7         Suport Rd       Country Woods Subdivision Area Road Reconstruction       -       -       750       -       7         Coventry Dr Area Storm Drain Improvements       250       -       -       3,500       -       -       3,500       -       -       3,500       -       -       500       5,60       7,70       -       -       -       -       500       2,800       3,900       4,900       1,250       2,400       3,600       -       -       1,50       +       -       500       2,500       2,500       2,500       2,500       2,500       2,500		-	-	-	1,500	-	-	1,500
Airport Rd         Country Woods Subdivision Area Road Reconstruction       -       -       750       -       7         Coventry Dr Area Storm Drain Improvements       -       250       -       -       2,250       2,5         DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport       -       -       3,500       -       -       3,50         Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore       400       -       -       -       -       4         Countrown Lighting and Signals Upgrades Annual       1,500       4,000       4,400       4,400       4,800       23,9         Orgaran       -       -       -       -       500       5         Downtown Streets Reconstruction - D St, E St, F St,       -       -       -       4,800       -       6,700       -       11,50         Downtown Streets Reconstruction       2,800       6,100       -       6,100       -       -       15,00       2,500       2,50       2,500       2,500       2,500       2,500       2,500       2,500       3,30       4,000       4,000       -       -       -       8       8       8       8       8       8       8       8       8       8       8		-	600	-	-	-	-	600
Coventry Dr Area Storm Drain Improvements         250         -         -         2,250         2,5           DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport         -         -         3,500         -         3,5           Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore         400         -         -         -         4           Downtown Lighting and Signals Upgrades Annual         1,500         4,000         4,400         4,400         4,800         23,9           Downtown Streets Reconstruction - D St, E St, F St,         -         -         -         500         5           Duben Ave Upgrade - Muldoon Rd to Bolin St         -         -         4,800         -         6,700         -         11,5           2 74th Ave/Rancy St/75th Ave Road Reconstruction         2,800         6,100         -         6,100         -         15,00           2 reset Park Dr Roadway Surface & Shoulder         -         850         -         -         -         800         3,300         4,000         -         8,00           Geneva Woods South Subdivision Area Drainage         -         -         -         500         2,800         3,3           Greenbelt Dr Reconstruction         4,600         -         -         -         3,5     <		-	-	1,500	-	3,200	-	4,700
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport3,500-3,50Heights RdDowling Rd Surface Rehab - Lake Otis Pkwy to Elmore4004RdDowntown Lighting and Signals Upgrades Annual1,5004,0004,4004,4004,80023,9ProgramDowntown Streets Reconstruction - D St, E St, F St,5005and G StDuben Ave Upgrade - Muldoon Rd to Bolin St4,800-6,700-11,52 23d Ave/Eagle St Area Reconstruction1,2502,2003,9004,90012,27 4th Ave/Nancy St/75th Ave Road Reconstruction2,8006,1002,5002,5Dis Pkwy5002,5002,50Senexe Woods South Subdivision Area Drainage8Brenebelt Dr Reconstruction-4,6004,60Lake Otis Pkwy Surface Rehabilitation - 68th Ave to-5004,0004,0008,5Aubott Rd3,5003,50Jos Dr Upgrade - Benson Bivd to 32nd Ave3,5003,50Jos Dr Upgrade - Benson Bivd to 32nd Ave3,5003,5003,503,500-	Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	-	750
Heights Rd       20wing Rd Surface Rehab - Lake Otis Pkwy to Elmore       400       -       -       -       -       4         Downtown Lighting and Signals Upgrades Annual       1,500       4,000       4,400       4,800       4,800       23,90         Orogram       5       -       -       -       -       500       5         and G St       -       -       -       -       500       11,50         Duben Ave Upgrade - Muldoon Rd to Bolin St       -       -       4,800       -       6,700       -       11,50         23rd Ave/Eagle St Area Reconstruction       -       1,250       2,200       3,900       4,900       12,2         274th Ave/Nancy Str75th Ave Road Reconstruction       2,800       6,100       -       6,100       -       15,0         Sise Flewy       -       -       -       2,500       2,500       2,50       2,500       2,50       2,800       3,3         Geneva Woods South Subdivision Area Drainage       -       -       -       -       -       4,600       -       -       -       4,600       -       -       -       4,600       -       -       -       4,600       -       -       -       3,30 <td>Coventry Dr Area Storm Drain Improvements</td> <td>-</td> <td>250</td> <td>-</td> <td>-</td> <td>-</td> <td>2,250</td> <td>2,500</td>	Coventry Dr Area Storm Drain Improvements	-	250	-	-	-	2,250	2,500
Rd       1,500       4,000       4,400       4,400       4,800       23,97         Program       20wntown Lighting and Signals Upgrades Annual       1,500       4,000       4,400       4,400       4,800       23,97         Downtown Streets Reconstruction - D St, E St, F St, and G St       -       -       -       500       50         Duben Ave Upgrade - Muldoon Rd to Bolin St       -       -       4,800       -       6,700       11,5         2 3rd Ave/Eagle St Area Reconstruction       2,800       6,100       -       6,100       -       15,0         2 rish Creek Improvements Phase V - Cook Inlet to Lake       -       -       -       2,500       2,500       2,500       2,800       3,3         Geneval Woods South Subdivision Area Drainage       -       -       -       500       2,800       3,3         Greenbelt Dr Reconstruction       -       4,600       -       -       -       4,6         Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to       -       3,500       -       -       -       3,5         Joins Dr Upgrade - Benson Blvd to 32nd Ave       -       -       -       4,100       -       -       4,1         Lareary Bay Cir Drainage Improvements       Sould	, ,	-	-	-	3,500	-	-	3,500
ProgramProgramDowntown Streets Reconstruction - D St, E St, F St, and G St5005Duben Ave Upgrade - Muldoon Rd to Bolin St4,800-6,700-11,5523rd Ave/Eagle St Area Reconstruction2,8006,100-6,10015,025rd Ave/Fagle St Area Reconstruction2,8006,100-6,10015,025reh Creek Improvements Phase V - Cook Inlet to Lake2,5002,5Dis PkwyOrtos Rodway Surface & Shoulder-8508Seneva Woods South Subdivision Area Drainage5002,8003,3mprovements3reenbelt Dr Reconstruction-4,6004,6.ake Otis Pkwy Surface Rehabilitation - 68th Ave to Vabott Rd-500-4,0004,000-8,5.ake Otis Pkwy Surface Rehabilitation - 0'Malley Rd to .ate Otis Pkwy Surface Rehab and Pedestrian Safety-1,0004,104,10.ore Rd Surface Rehab and Pedestrian Safety-1,0005005,002,904,1		400	-	-	-	-	-	400
Ind G St       -       4,800       -       6,700       -       11,5         23rd Ave/Eagle St Area Reconstruction       -       1,250       2,200       3,900       4,900       12,2         274th Ave/Nancy St/75th Ave Road Reconstruction       2,800       6,100       -       6,100       -       15,0         75th Creek Improvements Phase V - Cook Inlet to Lake       -       -       -       2,500       2,50         70rest Park Dr Roadway Surface & Shoulder       -       850       -       -       -       88         Seneva Woods South Subdivision Area Drainage       -       -       -       500       2,800       3,3         Greenbelt Dr Reconstruction       -       4,600       -       -       -       4,60         .ake Otis Pkwy Surface Rehabilitation - O'Malley Rd to       -       3,500       -       -       -       3,500         .atke Otis Pkwy Surface Rehabilitation - O'Malley Rd to       -       3,500       -       -       -       3,500         .eary Bay Cir Drainage Improvements       350       -       -       -       -       4,10         .ore Rd Surface Rehab and Pedestrian Safety       -       1,000       -       6,200       -       7,2		1,500	4,000	4,400	4,400	4,800	4,800	23,900
23rd Ave/Eagle St Area Reconstruction1,2502,2003,9004,90012,274th Ave/Nancy St/75th Ave Road Reconstruction2,8006,100-6,10015,07ish Creek Improvements Phase V - Cook Inlet to Lake2,5002,5007ish Creek Improvements Phase V - Cook Inlet to Lake2,5002,5007ish Creek Improvements Phase V - Cook Inlet to Lake2,5002,5007ish Creek Improvements Phase V - Cook Inlet to Lake88ehabilitation - Hillcrest Dr to Northern Lights Blvd89eneva Woods South Subdivision Area Drainage4,609eneva Woods South Subdivision Area Drainage4,604,609eneva Woods Sufface Rehabilitation - 68th Ave to-500-4,0004,000-8,54ke Otis Pkwy Surface Rehabilitation - O'Malley Rd to-3,5003,5004uffman Rd3,5003,5004ary Bay Cir Drainage Improvements3503,5003,5004ary Bay Cir Drainage Improvements3503,5003,50		-	-	-	-	-	500	500
E 74th Ave/Nancy St/75th Ave Road Reconstruction2,8006,100-6,10015,0Fish Creek Improvements Phase V - Cook Inlet to Lake2,5002,50Otis PkwyForest Park Dr Roadway Surface & Shoulder-8508Geneva Woods South Subdivision Area Drainage5002,8003,3Mprovements5002,8003,3Greenbelt Dr Reconstruction4,6004,6Lake Otis Pkwy Surface Rehabilitation - 68th Ave to-500-4,0008,5Abott Rd3,5003,55Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to-3,5003,55Jois Dr Upgrade - Benson Blvd to 32nd Ave4,1004,100Leary Bay Cir Drainage Improvements3503,500Jois Dr Upgrade - Benson Blvd to 32nd Ave4,1004,100Lore Rd Surface Rehab and Pedestrian Safety1,000-6,200-7,2Mprovements - Sandlewood PI to Lake Otis Pkwy1,5001,5Vidtown Corridor Improvements, Denali St Area2,9002,90Cir<		-	-		-	,	-	11,500
Fish Creek Improvements Phase V - Cook Inlet to Lake2,5002,500Dis PkwyForest Park Dr Roadway Surface & Shoulder-8508850Seneva Woods South Subdivision Area Drainage5002,8003,3mprovements5002,8003,3Greenbelt Dr Reconstruction-4,6004,600Lake Otis Pkwy Surface Rehabilitation - 68th Ave to-5004,0004,000-8,5Abbott Rd3,5003,5Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to-3,5003,5Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to-3,5003,5Lake Otis Pkwy Surface Rehab and Pedestrian Safety1,000-6,200-7,2mprovements - Sandlewood PI to Lake Otis Pkwy1,000-6,200-7,2Maprovements - Sandlewood PI to Lake Otis Pkwy2,905Vidtown Corridor Improvements, Denail St Area2,902,90CirMountain Road Improvements - Hickling Cir to Sleepy2,9002,902,902,90CirMountain View Dr Surface Rehabilitation - Park St to2002,90		-	-	1,250		3,900	4,900	12,250
Ditis Pkwy Forest Park Dr Roadway Surface & Shoulder - 850 88 Rehabilitation - Hillcrest Dr to Northern Lights Blvd Geneva Woods South Subdivision Area Drainage 500 2,800 3,3 mprovements Greenbelt Dr Reconstruction - 4,600 4,60 Lake Otis Pkwy Surface Rehabilitation - 68th Ave to - 500 - 4,000 4,000 - 8,5 Abbott Rd Lake Otis Pkwy Surface Rehabilitation - 0'Malley Rd to - 3,500 - 4,000 4,000 - 8,5 Huffman Rd Leary Bay Cir Drainage Improvements 350 33 Lois Dr Upgrade - Benson Blvd to 32nd Ave - 4,100 4,1 Lore Rd Surface Rehab and Pedestrian Safety - 1,000 - 6,200 - 7,2 mprovements - Sandlewood PI to Lake Otis Pkwy Maplewood St Upgrade - Rogers Park Ct to North End 500 5 Hidtown Corridor Improvements, Denali St Area 1,500 1,5 Fireweed to Tudor Rd Mountain Road Improvements - Hickling Cir to Sleepy - 2,900 2,90 Cir Mountain View Dr Surface Rehabilitation - Park St to - 200 2,90 Cir Nomen Subdivision Area Road Reconstruction 500 2,000 2,5 Nomen Subdivision Area Road Reconstruction 500 2,000 2,5 Nomen Subdivision Area Road Reconstruction 500 2,000 2,5 Cir		2,800	6,100	-	6,100	-	-	15,00
Rehabilitation - Hillcrest Dr to Northern Lights Blvd Geneva Woods South Subdivision Area Drainage mprovements5002,8003,3Greenbelt Dr Reconstruction-4,6004,6Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abott Rd-500-4,0004,000-8,5Lake Otis Pkwy Surface Rehabilitation - 0'Malley Rd to Leary Bay Cir Drainage Improvements3503,55Lois Dr Upgrade - Benson Blvd to 32nd Ave Lore Rd Surface Rehab and Pedestrian Safety Maplewood St Upgrade - Rogers Park Ct to North End Tierweed to Tudor Rd500500500Mountain Road Improvements - Hickling Cir to Sleepy Cir Mountain View Dr Surface Rehabilitation - Park St to Nictokls and Norene Street Pedestrian Improvements-2002,900Circorey St Nomen Subdivision Area Road Reconstruction-2002,9002,900Circorey St Nomen Subdivision Area Road Reconstruction-2002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,9002,900 <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>2,500</td> <td>2,50</td>		-	-	-	-	-	2,500	2,50
mprovements Greenbelt Dr Reconstruction - 4,600 4,60 Lake Otis Pkwy Surface Rehabilitation - 68th Ave to - 500 - 4,000 4,000 - 8,55 Abbott Rd Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to - 3,500 3,5 Huffman Rd Leary Bay Cir Drainage Improvements 350 3 Lois Dr Upgrade - Benson Blvd to 32nd Ave - 4,100 4,1 Lore Rd Surface Rehab and Pedestrian Safety - 1,000 - 6,200 - 7,22 mprovements - Sandlewood PI to Lake Otis Pkwy Maplewood St Upgrade - Rogers Park Ct to North End 500 5 Midtown Corridor Improvements, Denali St Area 1,500 1,5 Fireweed to Tudor Rd Mountain Road Improvements - Hickling Cir to Sleepy - 2,900 2,9 Cir Mountain View Dr Surface Rehabilitation - Park St to - 200 2,9 Michols and Norene Street Pedestrian Improvements - 7,700 7,7 Nomen Subdivision Area Road Reconstruction 500 - 2,000 2,5	Rehabilitation - Hillcrest Dr to Northern Lights Blvd	-	850	-	-	-	-	850
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to - 500 - 4,000 4,000 - 8,5 Abbott Rd Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to - 3,500 3,5 Huffman Rd Leary Bay Cir Drainage Improvements 350 3 Lois Dr Upgrade - Benson Blvd to 32nd Ave - 4,100 4,1 Lore Rd Surface Rehab and Pedestrian Safety - 1,000 - 6,200 - 7,2 Improvements - Sandlewood Pl to Lake Otis Pkwy Maplewood St Upgrade - Rogers Park Ct to North End 500 5 Hidtown Corridor Improvements, Denali St Area 1,500 1,5 Fireweed to Tudor Rd Mountain Road Improvements - Hickling Cir to Sleepy - 2,900 2,90 Cir Mountain View Dr Surface Rehabilitation - Park St to - 200 2,90 Michols and Norene Street Pedestrian Improvements - 7,700 7,7 Nomen Subdivision Area Road Reconstruction 500 2,000 2,5	mprovements	-	-	-	-	500	2,800	3,300
Abbott Rd Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to - 3,500 3,5 Huffman Rd Leary Bay Cir Drainage Improvements 350		-	,	-	-	-	-	4,600
Huffman Rd Leary Bay Cir Drainage Improvements 350	Abbott Rd	-		-	4,000	4,000	-	8,500
Lois Dr Upgrade - Benson Blvd to 32nd Ave4,1004,1Lore Rd Surface Rehab and Pedestrian Safety-1,000-6,2007,2Improvements - Sandlewood PI to Lake Otis Pkwy7,2Maplewood St Upgrade - Rogers Park Ct to North End5005Midtown Corridor Improvements, Denali St Area1,5001,50Fireweed to Tudor Rd2,9002,90Cir-2002,902,90Mountain View Dr Surface Rehabilitation - Park St to-2002,90Michols and Norene Street Pedestrian Improvements-7,7007,70Nomen Subdivision Area Road Reconstruction5002,0002,50	Huffman Rd	-	3,500	-	-	-	-	3,500
Lore Rd Surface Rehab and Pedestrian Safety - 1,000 - 6,200 7,2 Improvements - Sandlewood PI to Lake Otis Pkwy Maplewood St Upgrade - Rogers Park Ct to North End 500 5 Midtown Corridor Improvements, Denali St Area 1,500 1,5 Fireweed to Tudor Rd Mountain Road Improvements - Hickling Cir to Sleepy - 2,900 2,9 Cir Mountain View Dr Surface Rehabilitation - Park St to - 200 20 McCarrey St Nichols and Norene Street Pedestrian Improvements - 7,700 7,77 Nomen Subdivision Area Road Reconstruction 500 - 2,000 2,5		350	-	-	-	-	-	350
Improvements - Sandlewood PI to Lake Otis PkwyMaplewood St Upgrade - Rogers Park Ct to North End5005Midtown Corridor Improvements, Denali St Area1,5001,5Fireweed to Tudor Rd2,9002,90Mountain Road Improvements - Hickling Cir to Sleepy-2,9002,90Cir2002,90Mountain View Dr Surface Rehabilitation - Park St to-2002,90McCarrey St7,707,77Nomen Subdivision Area Road Reconstruction500-2,0002,50		-	-	4,100	-	-	-	4,100
Midtown Corridor Improvements, Denali St Area -       -       -       -       -       1,500       1,5         Fireweed to Tudor Rd       Mountain Road Improvements - Hickling Cir to Sleepy       -       2,900       -       -       -       2,9         Cir       Mountain View Dr Surface Rehabilitation - Park St to       -       200       -       -       -       2,9         Mountain View Dr Surface Rehabilitation - Park St to       -       200       -       -       -       2,9         McCarrey St       -       -       -       -       -       7,7         Nomen Subdivision Area Road Reconstruction       -       -       -       500       -       2,000       2,5	mprovements - Sandlewood PI to Lake Otis Pkwy	-	1,000	-	6,200	-	-	7,200
Fireweed to Tudor Rd Mountain Road Improvements - Hickling Cir to Sleepy - 2,900 2,9 Cir Mountain View Dr Surface Rehabilitation - Park St to - 200 2 McCarrey St Nichols and Norene Street Pedestrian Improvements - 7,700 7,7 Nomen Subdivision Area Road Reconstruction 500 - 2,000 2,5		-	-	-	-	-		500
Cir Mountain View Dr Surface Rehabilitation - Park St to - 200 2 McCarrey St Nichols and Norene Street Pedestrian Improvements - 7,700 7,7 Nomen Subdivision Area Road Reconstruction 500 - 2,000 2,5		-	-	-	-	-	1,500	1,500
McCarrey St         Nichols and Norene Street Pedestrian Improvements       -       7,700       -       -       -       7,7         Nomen Subdivision Area Road Reconstruction       -       -       -       500       -       2,000       2,5		-	2,900	-	-	-	-	2,900
Nomen Subdivision Area Road Reconstruction 500 - 2,000 2,5	McCarrey St	-	200	-	-	-	-	200
	Nichols and Norene Street Pedestrian Improvements	-	7,700	-	-	-	-	7,70
Norann Subdivision Area Road Reconstruction - 6,000 6,0		-	-	-	500	-	2,000	2,50
	Norann Subdivision Area Road Reconstruction	-	6,000	-	-	-	-	6,000

ojects	2025	2026	2027	2028	2029	2030	Tota
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	-	500	-	4,050	-	-	4,55
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	250	-	-	-	-	-	25
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	1,000	-	7,400	-	-	8,40
Patterson St Improvements - Debarr Rd to Chester Creek	-	-	-	-	1,100	-	1,10
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	-	-	-	-	500	1,000	1,50
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	1,000	1,000	1,000	4,000	4,500	11,50
Pokey Cir Area Drainage Improvements Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	2,900 -	-	-	-	- 300	2,90 30
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	1,000	-	-	3,200	3,200	7,40
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr Regal Mountain Dr Area Reconstruction	7,100 -	-	-	-	- 500	- 2,000	7,10 2,50
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	-	600	60
Snow Disposal Site - West Anchorage	4,550	-	-	-	-	-	4,5
Tasha Dr Reconstruction Turnagain St Upgrade - Northern Lights Blvd to 35th	-	4,000	-	-	-	- 5 000	4,00
Ave	-	450	-	-	-	5,000	5,4
Tyonek Dr Surface Rehabilitation	-	-	-	-	-	500	5
W 32nd and Calais Dr Road Improvements - C St to Denali St	500	8,500	-	-	-	-	9,00
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	-	500	3,000	3,50
West Bluff Dr/Ocean Dock Rd Area Storm Drain	200	8,500	-	-	-	-	8,7
Whitney Dr Upgrade - North C St to Post Rd Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	500 500	2,000	-	2,5 5
Project Management & Engineering	33,200	91,200	40,695	88,895	69,590	70,290	393,8
ublic Transportation							
PTD Operations Transit Facilities, Centers, and Bus Stop Improvements Annual Program	-	1,300	775	775	775	787	4,4
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	-	900	900	900	900	1,372	4,9
Public Transportation	-	2,200	1,675	1,675	1,675	2,159	9,3
affic Engineering							
TR Traffic Engineering							
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	1,500	1,600	1,600	1,700	1,700	9,60
School Zone Safety Annual Program	1,000	1,200	1,400	1,600	1,800	2,000	9,00
Traffic Calming and Safety Improvements Annual Program	2,000	2,200	2,400	2,600	2,800	3,000	15,00
Traffic Engineering	4,500	4,900	5,400	5,800	6,300	6,700	33,60

Projects	2025	2026	2027	2028	2029	2030	Total
Maintenance & Operations							
MO Maintenance & Operations							
Anchorage Golf Course	6,575	625	1,500	2,500	-	-	11,200
Anchorage Historical Properties Renovations	-	2,340	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	380	230	100	100	-	1,885
Chugiak Eagle River Senior Center Phase II and III	-	-	-	14,000	-	-	14,000
Dempsey Anderson Ice Arena Upgrades	1,000	955	225	175	250	-	2,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	900	400	-	-	-	-	1,300
Egan Center Upgrades	175	75	200	675	-	-	1,125
Mount Iliamna School Demolition	-	3,000	-	-	-	-	3,000
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	-	2,300	-	-	-	-	2,300
Security Fencing at Old ANMC Hospital Property	-	200	-	-	-	-	200
Sullivan Arena Facility Upgrades	2,275	575	1,215	580	275	-	4,920
Underground Contaminated Site Remediation	800	800	800	-	-	-	2,400
Maintenance & Operations	16,830	14,730	6,550	20,535	2,905	-	61,550
Project Management & Engineering							
PME Project Management & Engineering							
140th Ave/Buffalo St Culvert Replacement	2,000	-	-	-	-	-	2,000
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	750	-	-	-	-	-	750
64th Ave Upgrade - Brayton Dr to Quinhagak St	8,000	-	-	-	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	8,000	-	-	-	-	-	8,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
CBERRRSA Areawide Aquifer Study	1,000	-	-	-	-	-	1,000
CBERRRSA Areawide Drainage Plan	1,000	-	-	-	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation Annual Program	3,000	3,000	3,000	3,000	3,000	3,000	18,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	1,400	1,400	1,400	1,400	1,400	1,400	8,400
CBERRRSA Snow Storage Site Development	2,000	-	-	-	-	-	2,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	2,000	-	-	-	-	-	2,000
Chugach State Park Access Improvements	5,000	-	-	-	-	-	5,000
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	16,000	-	-	-	-	-	16,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	-	-	3,000
Downtown Streets Reconstruction - D St, E St, F St, and G St	2,000	-	-	-	-	-	2,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	1,500	-	-	-	-	-	1,500

jects	2025	2026	2027	2028	2029	2030	Tota
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	2,000	-	-	-	-	-	2,00
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,00
Maplewood St Upgrade - Rogers Park Ct to North End	3,000	-	-	-	-	-	3,00
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2,000	-	-	-	-	-	2,00
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	1,200	-	-	-	-	-	1,20
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	4,000	-	-	-	-	-	4,00
Nomen Subdivision Area Road Reconstruction	12,000	-	-	-	-	-	12,00
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	500	-	-	-	-	-	50
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	1,000	-	-	-	-	-	1,00
O'Malley Elementary School Area Road and Pedestrian Improvements	5,000	-	-	-	-	-	5,00
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	2,000	-	-	-	-	-	2,00
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	3,500	-	-	-	-	-	3,50
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	2,000	-	-	-	-	2,00
Regal Mountain Dr Area Reconstruction	12,000	-	-	-	-	-	12,00
Senate District E Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,00
Senate District F Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,00
Senate District G Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,00
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,00
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,00
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,00
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,00
South Addition Area Sidewalk Improvements	2,000	-	-	-	-	-	2,00
South Birchwood Pedestrian Upgrades	6,000	-	-	-	-	-	6,00
Stuckagain Heights Emergency Egress	1,000	-	5,000	-	-	-	6,00
Timberline Road Safety Improvements	3,000	-	-	-	-	-	3,0
Tyonek Dr Surface Rehabilitation	500	-	-	-	-	-	50
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	10,000	-	-	-	-	-	10,00
Project Management & Engineering	156,350	30,400	33,400	28,400	28,400	28,400	305,3
ffic Engineering							
R Traffic Engineering							
School Zone Safety Annual Program	1,000	1,200	1,400	1,600	1,800	2,000	9,00
Traffic Calming and Safety Improvements Annual Program	2,000	2,200	2,400	2,600	2,800	3,000	15,00
- Traffic Engineering	3,000	3,400	3,800	4,200	4,600	5,000	24,00

Projects	2025	2026	2027	2028	2029	2030	Total
Maintenance & Operations							
MO Maintenance & Operations							
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch	-	9,800	-	-	-	-	9,800
Maintenance & Operations	-	9,800	-	-	-	-	9,800
Project Management & Engineering							
PME Project Management & Engineering							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	900	-	-	13,500	-	-	14,400
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	100	8,500	-	-	-	8,600
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	-	-	-	-	-	10,000
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	-	1,000	10,000	-	-	11,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	910	-	-	16,100	-	-	17,010
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	1,000	9,400	-	-	-	10,400
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	2,250	-	-	-	-	10,600	12,850
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	250	3,000	-	40,000	-	-	43,250
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	10,500	-	-	-	12,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	20,000	-	-	-	-	20,000
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	-	15,000	-	-	-	15,000
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	5,000	-	-	20,000	-	-	25,000
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	1,000	-	-	-	-	-	1,000
Project Management & Engineering	21,810	24,100	44,400	99,600	-	10,600	200,510
Public Transportation							
PTD Operations							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	-	6,615	2,918	2,918	2,918	2,970	18,339
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	-	3,200	3,200	3,200	3,200	5,490	18,290
Public Transportation	-	9,815	6,118	6,118	6,118	8,460	36,629
Total	21,810	43,715	50,518	105,718	6,118	19,060	246,939

(in t	housands	)					
Projects	2025	2026	2027	2028	2029	2030	Total
Information Technology							
IT Application Services							
Application Service Life Cycle Annual Program	100	100	100	100	100	100	600
IT Technology Services							
Desktop Lifecycle Management	-	-	30	30	30	30	120
Infrastructural Life Cycle Replacement Annual Program	600	500	300	600	300	300	2,600
Information Technology	700	600	430	730	430	430	3,320
Maintenance & Operations							
MO Maintenance & Operations							
General Government Fleet Vehicle Replacement	3,500	3,500	3,500	3,500	3,500	3,500	21,000
Major Municipal Facility Infrastructure Repairs Annual Program	476	476	476	476	476	476	2,856
Maintenance & Operations	3,976	3,976	3,976	3,976	3,976	3,976	23,856
Police							
PD Admin & Resources							
APD Fleet	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Police	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Management & Engineering							
PME Project Management & Engineering							
1% for Art Conservation Annual Program	50	50	50	50	50	50	300
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	600	600	600	600	600	3,600
Project Management & Engineering	650	650	650	650	650	650	3,900
_ Total	8,326	8,226	8,056	8,356	8,056	8,056	49,076

Project	Department / Page #
1% for Art Conservation Annual Program	PME - 17
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 18
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 19
140th Ave/Buffalo St Culvert Replacement	PME - 20
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME - 21
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 22
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME - 23
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME - 24
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 25
48th Ave Upgrade - Cordova St to Old Seward Hwy	PME - 26
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	PME - 27
64th Ave and Meadow St Area Storm Drain Improvements	PME - 28
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 29
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 30
8th Ave at A St and C St Pedestrian Safety	PME - 31
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 32
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 33
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 34
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	PME - 35
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 36
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 38
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME - 39
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME - 40
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 41
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 43
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME - 44
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 5
Anchorage Golf Course	MO - 7
Anchorage Historical Properties Renovations	MO - 8
Anchorage Police Department Fleet	PD - 3
Anchorage Senior Center Renovations	MO - 9
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF - 3
APD Downtown Headquarters Generator Upgrade	PD - 4
APD Elmore Station Drainage Reconstruction	PD - 5
APD Elmore Station Exterior Building Painting	PD - 6
APD Elmore Station Gate Replacement	PD - 7
APD Elmore Station Heating Delivery System Renovation	PD - 8
APD Elmore Station Parking Lot Pavement Rehabilitation	PD - 9

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;

PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

Project	Department / Page #
APD Elmore Station South Entrance ADA Upgrades	PD - 10
APD Emergency Vehicle Operations Course (EVOC) Pad	PD - 11
APD Evidence Warehouse	PD - 12
APD Jewel Lake Training Center ADA Upgrade	PD - 13
APD Locker Room and Restroom Improvement	PD - 14
APD Ted Smith Outdoor Shooting Range Heater Update	PD - 15
Application Service Life Cycle Annual Program	IT - 3
ARDSA ADA Improvements Annual Program	PME - 45
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME - 47
ARDSA Alley Paving Annual Program	PME - 48
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME - 49
ARDSA Intersection Resurfacing Annual Program	PME - 51
ARDSA Low Impact Development Annual Program	PME - 52
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME - 53
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME - 54
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 56
ARDSA Sidewalk Rehabilitation Annual Program	PME - 57
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME - 58
ARDSA Storm Drainage Deficiencies Annual Program	PME - 59
ARDSA Street Light Improvements Annual Program	PME - 60
Athletic Field Safety Improvements	PR - 6
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 62
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	PME - 63
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 64
Beaver PI/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 65
Ben Boeke Ice Arena Upgrades	MO - 10
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME - 66
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME - 67
Campbell Creek Trail Crossing at Lake Otis	PR - 7
Campbell Creek Trail Rehabilitation and Way Finding	PR - 8
Castle Heights Playground	PR - 9
CBERRRSA Areawide Aquifer Study	PME - 68
CBERRRSA Areawide Drainage Plan	PME - 69
CBERRRSA Residential Pavement Rehabilitation Annual Program	PME - 70
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME - 71
CBERRRSA Snow Storage Site Development	PME - 73
Cedar Hollow Subdivision Area Reconstruction (Thuja)	PME - 74
Centennial Campground Improvements	PR - 10
Cheney Lake Park	PR - 11
FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PI	

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PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

Project	Department Page #
Chester Creek Sports Complex Park	PR - 12
Chugach State Park Access Improvements	PME - 75
Chugiak Eagle River Senior Center Phase II and III	MO - 12
Chugiak-Eagle River Library Carpet Replacement	LIB - 3
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle	River Ln PME - 76
Constitution St/Northfleet Dr Area Storm Drain Improvements	PME - 77
Cope Street Park Improvements	PR - 13
Copperwood Dr Reconstruction - Woodward Dr to Lake Otis Pkwy	PME - 78
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 79
Country Woods Subdivision Area Road Reconstruction	PME - 80
Coventry Dr Area Storm Drain Improvements	PME - 81
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 82
Dempsey Anderson Ice Arena Upgrades	MO - 13
Dena'ina Center	MO - 15
Desktop Lifecycle Management	IT - 4
Deteriorated Properties Remediation	MO - 16
Didlika Park	PR - 14
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 83
Downtown Lighting and Signals Upgrades Annual Program	PME - 84
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME - 85
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 86
E 23rd Ave/Eagle St Area Reconstruction	PME - 87
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 88
East Delaney Park and Facility Improvements	PR - 15
Eastchester Park	PR - 16
Egan Center Upgrades	MO - 17
Facility Safety Upgrades Annual Program	PR - 17
Facility Safety/Code Upgrades Annual Program	MO - 18
Fairview Area Alley Paving	PME - 89
Fairview Recreation Center Improvements	PR - 18
Far North Bicentennial Park	PR - 19
Farm Ave Road, Drainage, and Sidewalk Upgrades	PME - 90
Fire Ambulance Replacement Annual Program	FD - 3
Fire Engine Replacement	FD - 4
Fire Specialty Response Vehicles	FD - 5
Fire Station #11 in Eagle River - Replace	FD - 6
Fire Station #12 - Replace	FD - 7
Fire Station #16 - New	FD - 8
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	FD - 9

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police; PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

Project	Department Page #
Fire Training Center Burn Prop and Audio Visual Refresh	FD - 10
Fire Water Tender Replacement	FD - 11
Fire Watercraft Rescue Equipment	FD - 12
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 91
Fish Creek Trail to the Ocean	PR - 20
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	PME - 92
Forsythe Park	PR - 21
General Government Fleet Vehicle Replacement	MO - 19
Geneva Woods South Subdivision Area Drainage Improvements	PME - 94
Goose Lake Park Improvements	PR - 22
Greenbelt Dr Reconstruction	PME - 95
Hamilton Park Trail and Playground Renovation	PR - 23
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	PME - 96
Infrastructural Life Cycle Replacement Annual Program	IT - 5
Ira Walker Park Improvements	PR - 24
Johns Park	PR - 25
Kincaid Park	PR - 26
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME - 97
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	PME - 98
Leary Bay Cir Drainage Improvements	PME - 99
Little Campbell Creek Basin Improvements	PME - 100
Lois Dr Upgrade - Benson Blvd to 32nd Ave	PME - 101
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood PI to Lake Otis Pkwy	PME - 102
Loussac Library - Heating, Ventilation, and Air Conditioning	LIB - 4
Loussac Library Children's Area Renovation	LIB - 5
Loussac Library Grounds Safety and Accessibility Improvements	LIB - 7
Loussac Library Learning Commons Renovation	LIB - 9
Loussac Library Third Floor Renovation	LIB - 11
Loussac Library Window Replacements and Repairs	LIB - 13
Lyn Ary Park	PR - 27
Major Municipal Facility Fire Alarm System Panel Replacement	MO - 20
Major Municipal Facility Infrastructure Repairs Annual Program	MO - 21
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PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

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