

Municipality of Anchorage

- Alaska –

2024

Health

Department

Indirect Cost Proposal



Dave Bronson

Mayor

Sharon Lechner

Director, Office of Management & Budget

Health Department
2024
INDIRECT COST PROPOSAL

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INTRAGOVERNMENTAL CHARGE-OUT METHODOLOGIES

The Health & Human Services department does not allocate out costs

Certificate of Indirect Costs

This is to certify that I have reviewed the indirect cost proposal submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal to establish billing or final indirect cost rates for the period of January 1, 2024 through December 31, 2024 are allowable in accordance with the requirements of this Part and the Federal award(s) to which they apply.¹ Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare the foregoing is true and correct.

Municipality of Anchorage
Anchorage, Alaska

Wilks Consulting Services, Inc.
Anchorage, Alaska

(Signature)

(Signature)

Sharon Lechner
Director, Office of Management & Budget
Date of Execution: _____

William J. Wilks
Preparer
Date of Execution: _____

¹ Office of Management and Budget, 2CFR Chapter 1 and Chapter 11, Parts 200, 215, 220, 225, and 230. Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards.

Introduction to Indirect Cost Rate Proposal

This document presents the Indirect Cost Rate Proposal for the Municipality of Anchorage for the period January 1, 2024 through December 31, 2024. This proposal supports our department's claim to indirect costs on grants and contracts with Federal and State government agencies. Costs presented in this proposal are based on calendar year 2022 (UNAUDITED) actual expenses and organizational structure.

One indirect cost rate is developed for each department that charges indirect costs to grants. This percentage of indirect costs is computed based on total direct costs for the department.

Costs included in the indirect cost rates include Intragovernmental Charges (IGCs) from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2024 Central Services Cost Allocation Plan. In addition, IGCs from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to guidelines presented in the Circular FTA C 5010.1E and the Office of Management and Budget guidance on Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards released December 26, 2013.

Anchorage Health Department



**Anchorage
Health
Department**

**Municipal
Manager**

**Anchorage
Health
Department**

Administration

Director

**Human
Services**

Public Health

Indirect Cost Rate Computation



**Health
Department**

Cost Item	Amount
Actual Indirects	\$ 3,769,757
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
None	-
Total Indirects	\$ 3,769,757
Base (Allowable Net Directs)	\$ 29,038,290
2024 Rate	13.0%



**Summary of Billing Units (Including Adjustments)
Municipality of Anchorage
Indirect Cost Rate Proposal
Summary of Costs
Using Results as of December 31, 2022**

**Health
Department**

Fund	Cost Center	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC) and Program Revenues	Net Costs	Adjustment for Billings to Non Chargeout Units	Net Costs, After Adj	Charges from Central Services Plan IGCs	Non-Allowable Expense Adj		Allowable Net Costs, After Adj	IGCs Treated as Indirect Costs (Actual Indirects)	Allowable Net Directs	
											% Not Allowable (from CSP)	From Central Services Plan				Within Unit
101000	211000	AHD Director's Office	240,203	3,569,358	3,809,561	(160)	3,809,401	160	3,809,561	3,157,225	3.82%	120,754	233,795	3,455,012	3,205,644	249,368
101000	212000	Medical Director	136,562	1,494	138,056	-	138,056	-	138,056	-	3.82%	-	-	138,056	-	138,056
101000	215000	AHD Debt Service	18,453	-	18,453	-	18,453	-	18,453	-	3.82%	-	18,453	-	-	
101000	221000	Administration Division Support	712,890	32,376	745,266	-	745,266	-	745,266	26,350	3.82%	1,008	9,376	734,882	25,342	709,540
101000	222000	AHD Fiscal Support	248,251	2,255	250,506	(46,705)	203,801	46,705	250,506	-	3.82%	-	-	250,506	-	250,506
101000	224000	AHD Grants and Contracts	795,304	23,994	819,297	(19,769)	799,529	19,769	819,297	-	3.82%	-	215,241	604,057	17,632	586,425
101000	225000	Animal Care & Control	2,344,674	330	2,345,004	(507,686)	1,837,318	507,686	2,345,004	330	3.82%	13	2,958	2,342,033	317	2,341,715
101000	232000	Public Health Division	164,542	(1,097)	163,445	-	163,445	-	163,445	7,855	3.82%	300	-	163,445	7,554	155,890
101000	233000	Senior Svcs & Emerg. Outreach	972,118	(5,021)	967,097	-	967,097	-	967,097	-	3.82%	-	-	967,097	-	967,097
101000	235000	Child Care Licensing	75,232	(89,727)	(14,495)	(78,106)	(92,601)	78,106	(14,495)	-	3.82%	-	2,435	(16,930)	-	(16,930)
101000	236000	Anchorage Safety Center/Patrol	2,107,885	343	2,108,228	-	2,108,228	-	2,108,228	-	3.82%	-	-	2,108,228	-	2,108,228
101000	238000	Women, Infants & Children	51,607	(30,757)	20,850	(74,050)	(53,199)	74,050	20,850	-	3.82%	-	-	20,850	-	20,850
101000	239000	Anchorage Domestic Violence Progra	255,484	633	256,117	-	256,117	-	256,117	-	3.82%	-	165,000	91,117	-	91,117
101000	240500	AHD Emergency Preparedness	74,241	(18,557)	55,684	-	55,684	-	55,684	-	3.82%	-	3,035	52,649	-	52,649
101000	241000	Human Services Division	211,301	10,440	221,741	-	221,741	-	221,741	7,855	3.82%	300	1,190	220,250	9,951	210,299
101000	242000	Community Safety & Development	(3,321)	-	(3,321)	-	(3,321)	-	(3,321)	-	3.82%	-	-	(3,321)	-	(3,321)
101000	244000	Homelessness	405,530	2,055	407,585	(61,286)	346,299	61,286	407,585	-	3.82%	-	807	406,778	-	406,778
101000	245000	Disease Prevention & Control	4,473	40	4,512	-	4,512	-	4,512	-	3.82%	-	-	4,512	-	4,512
101000	246000	Community Health Nursing	787,639	(249,330)	538,308	(111,991)	426,317	111,991	538,308	-	3.82%	-	164	538,144	-	538,144
101000	256000	Environmental Health Services	1,239,217	32,605	1,271,823	(948,750)	323,072	948,750	1,271,823	28,131	3.82%	1,076	10,181	1,260,566	27,055	1,233,511
101000	272000	SART Program	349,577	-	349,577	-	349,577	-	349,577	-	3.82%	-	-	349,577	-	349,577
190000	224000	AHD Grants and Contracts	-	-	-	(107,616)	(107,616)	107,616	-	-	3.82%	-	-	-	-	-
206000	244500	AHD Homelessness, MH & Substanc	7,825,125	5,669	7,830,793	-	7,830,793	-	7,830,793	-	3.82%	-	3,669,671	4,161,122	-	4,161,122
206000	244600	AHD Child Abuse/SADVP	2,066,047	924	2,066,972	-	2,066,972	-	2,066,972	75	3.82%	3	2,000,313	66,656	72	66,584
207000	232000	Public Health Division	-	-	-	(898,367)	(898,367)	898,367	-	-	3.82%	-	-	-	-	-
231800	224000	AHD Grants and Contracts	194,533	-	194,533	(215,241)	(20,707)	215,241	194,533	-	3.82%	-	194,533	-	-	
231800	272000	SART Program	-	550	550	(550)	-	550	550	-	3.82%	-	-	550	529	21
231801	124309	Disaster Recovery HHS	116,862	443	117,305	-	117,305	-	117,305	93	3.82%	4	-	117,302	89	117,213
231802	124309	Disaster Recovery HHS	21,223	827	22,050	(162,049)	(140,000)	162,049	22,050	475	3.82%	18	900	21,132	457	20,675
231900	224000	AHD Grants and Contracts	619,344	36,733	656,077	(656,077)	-	656,077	656,077	-	3.82%	-	619,344	36,733	16,316	20,418
231900	233000	Senior Svcs & Emerg. Outreach	653,102	42,888	695,990	(695,573)	417	695,573	695,990	-	3.82%	-	9,513	686,478	25,214	661,264
231900	235000	Child Care Licensing	1,367,859	205,147	1,573,006	(1,573,006)	-	1,573,006	1,573,006	-	3.82%	-	7,083	1,565,923	64,015	1,501,908
231900	238000	Women, Infants & Children	1,118,230	187,163	1,305,393	(1,305,393)	-	1,305,393	1,305,393	1,940	3.82%	74	-	1,305,319	69,133	1,236,186
231900	240500	AHD Emergency Preparedness	8,219,062	62,048	8,281,110	(8,280,886)	224	8,280,886	8,281,110	-	3.82%	-	6,438,436	1,842,674	17,681	1,824,993
231900	242000	Community Safety & Development	673,552	16,425	689,977	(689,977)	-	689,977	689,977	-	3.82%	-	650,316	39,661	15,534	24,126
231900	246000	Community Health Nursing	2,823,702	484,441	3,308,143	(3,292,830)	15,313	3,292,830	3,308,143	248	3.82%	9	350	3,307,784	195,247	3,112,537
231900	256000	Environmental Health Services	302,222	10,488	312,710	(312,710)	-	312,710	312,710	-	3.82%	-	174,023	138,687	2,225	136,462
231900	272000	SART Program	25,000	-	25,000	(25,000)	-	25,000	25,000	-	3.82%	-	-	25,000	-	25,000
241800	242000	Community Safety & Development	120,550	17,778	138,328	376,769	515,097	(376,769)	138,328	-	3.82%	-	119,400	18,929	17,084	1,845
241900	232000	Public Health Division	160,000	-	160,000	(160,425)	(425)	160,425	160,000	-	3.82%	-	160,000	0	-	0
241900	233500	Homeless Information Systems	-	-	-	(0)	(0)	0	-	-	3.82%	-	-	-	-	-
241900	235000	Child Care Licensing	10,232,239	-	10,232,239	(10,224,804)	7,435	10,224,804	10,232,239	-	3.82%	-	10,232,239	-	-	-
241900	238000	Women, Infants & Children	100,000	-	100,000	-	100,000	-	100,000	-	3.82%	-	100,000	-	-	-
241900	241000	Human Services Division	2,630,000	-	2,630,000	(2,480,000)	150,000	2,480,000	2,630,000	-	3.82%	-	2,630,000	-	-	-
241900	242000	Community Safety & Development	4,219,260	59,689	4,278,948	(4,127,208)	151,740	4,127,208	4,278,948	-	3.82%	-	3,583,892	695,056	52,336	642,720
241900	244000	Homelessness	19,353,000	-	19,353,000	(19,453,000)	(100,000)	19,453,000	19,353,000	-	3.82%	-	19,353,000	-	-	-
241900	256000	Environmental Health Services	27,674	5	27,679	(27,679)	0	27,679	27,679	-	3.82%	-	-	27,679	-	27,679
261010	224000	AHD Grants and Contracts	107,662	-	107,662	-	107,662	-	107,662	-	3.82%	-	107,632	30	-	30
261010	225000	Animal Care & Control	29,839	220	30,059	(46,815)	(16,757)	46,815	30,059	-	3.82%	-	-	30,059	212	29,847
261010	244000	Homelessness	1	-	1	-	1	-	1	-	3.82%	-	1	-	-	-
401100	221000	Administration Division Support	1,443,576	1,743	1,445,318	(1,413,000)	32,318	1,413,000	1,445,318	124	3.82%	5	-	1,445,313	119	1,445,194
401100	233000	Senior Svcs & Emerg. Outreach	10,518	-	10,518	-	10,518	-	10,518	-	3.82%	-	-	10,518	-	10,518
401800	221000	Administration Division Support	3,577,557	679	3,578,236	(7,000,000)	(3,421,764)	7,000,000	3,578,236	-	3.82%	-	-	3,578,236	-	3,578,236
Total Health Department			79,229,600	4,415,293	83,644,893	(64,619,941)	19,024,952	64,619,941	83,644,893	3,230,700		123,564	50,713,282	32,808,048	3,769,757	29,038,290

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Health		AHD Director's Office	2022	101000	211000	501010	142,831.52
Health		AHD Director's Office	2022	101000	211000	501040	14,465.56
Health		AHD Director's Office	2022	101000	211000	501080	32,238.48
Health		AHD Director's Office	2022	101000	211000	501090	59.50
Health		AHD Director's Office	2022	101000	211000	501100	38,538.00
Health		AHD Director's Office	2022	101000	211000	501105	11,515.07
Health		AHD Director's Office	2022	101000	211000	501115	35.64
Health		AHD Director's Office	2022	101000	211000	501130	309.99
Health		AHD Director's Office	2022	101000	211000	501140	208.94
Health		Medical Director	2022	101000	212000	501010	94,661.52
Health		Medical Director	2022	101000	212000	501040	8,526.57
Health		Medical Director	2022	101000	212000	501080	21,816.46
Health		Medical Director	2022	101000	212000	501090	30.60
Health		Medical Director	2022	101000	212000	501100	2,800.00
Health		Medical Director	2022	101000	212000	501105	7,795.94
Health		Medical Director	2022	101000	212000	501115	17.82
Health		Medical Director	2022	101000	212000	501130	192.35
Health		Medical Director	2022	101000	212000	501140	121.14
Health		Medical Director	2022	101000	212000	511410	425.00
Health		Medical Director	2022	101000	212000	540170	174.12
Health		AHD Debt Service	2022	101000	215000	580010	16,104.30
Health		AHD Debt Service	2022	101000	215000	580020	2,348.92
Health		AHD Debt Service	2022	101000	215000	580030	0.07
Health		Administration Division Support	2022	101000	221000	501010	363,386.63
Health		Administration Division Support	2022	101000	221000	501020	893.55
Health		Administration Division Support	2022	101000	221000	501040	31,938.88
Health		Administration Division Support	2022	101000	221000	501080	85,951.40
Health		Administration Division Support	2022	101000	221000	501090	201.77
Health		Administration Division Support	2022	101000	221000	501100	124,897.77
Health		Administration Division Support	2022	101000	221000	501105	31,055.64
Health		Administration Division Support	2022	101000	221000	501115	116.53
Health		Administration Division Support	2022	101000	221000	501130	824.94
Health		Administration Division Support	2022	101000	221000	501140	526.44
Health		Administration Division Support	2022	101000	221000	501270	18,807.40
Health		Administration Division Support	2022	101000	221000	511000	5,444.08
Health		Administration Division Support	2022	101000	221000	511010	6,979.10
Health		Administration Division Support	2022	101000	221000	511050	532.20
Health		Administration Division Support	2022	101000	221000	511090	880.00
Health		Administration Division Support	2022	101000	221000	530060	124.00
Health		Administration Division Support	2022	101000	221000	530377	908.20
Health		Administration Division Support	2022	101000	221000	530380	12,415.98
Health		Administration Division Support	2022	101000	221000	540040	1,429.00
Health		Administration Division Support	2022	101000	221000	540050	630.00
Health		Administration Division Support	2022	101000	221000	540110	7,949.71
Health		Administration Division Support	2022	101000	221000	540150	94.99
Health		Administration Division Support	2022	101000	221000	540170	8,757.12
Health		Administration Division Support	2022	101000	221000	540271	1,977.96
Health		Administration Division Support	2022	101000	221000	540640	3,487.50
Health		Administration Division Support	2022	101000	221000	540650	100.00
Health		Administration Division Support	2022	101000	221000	540710	10.00
Health		Administration Division Support	2022	101000	221000	550010	801.00
Health		Administration Division Support	2022	101000	221000	570210	1,331.44
Health		Administration Division Support	2022	101000	221000	590210	436.53
Health		AHD Fiscal Support	2022	101000	222000	501010	132,694.07
Health		AHD Fiscal Support	2022	101000	222000	501020	2,937.39
Health		AHD Fiscal Support	2022	101000	222000	501040	8,655.06
Health		AHD Fiscal Support	2022	101000	222000	501080	31,822.93
Health		AHD Fiscal Support	2022	101000	222000	501090	84.63
Health		AHD Fiscal Support	2022	101000	222000	501100	53,706.96

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Health	AHD Fiscal Support	2022	101000	222000	501105	10,798.63
	Health	AHD Fiscal Support	2022	101000	222000	501115	48.45
	Health	AHD Fiscal Support	2022	101000	222000	501130	289.88
	Health	AHD Fiscal Support	2022	101000	222000	501140	183.63
	Health	AHD Fiscal Support	2022	101000	222000	501240	1.89
	Health	AHD Fiscal Support	2022	101000	222000	511000	615.69
	Health	AHD Fiscal Support	2022	101000	222000	511010	752.39
	Health	AHD Fiscal Support	2022	101000	222000	511080	341.82
	Health	AHD Fiscal Support	2022	101000	222000	511090	3,187.00
	Health	AHD Fiscal Support	2022	101000	222000	530060	55.00
	Health	AHD Fiscal Support	2022	101000	222000	530380	27.00
	Health	AHD Fiscal Support	2022	101000	222000	540170	1,550.47
	Health	AHD Fiscal Support	2022	101000	222000	540190	29.89
	Health	AHD Fiscal Support	2022	101000	222000	540640	468.17
	Health	AHD Grants and Contracts	2022	101000	224000	501010	312,986.18
	Health	AHD Grants and Contracts	2022	101000	224000	501020	10,165.96
	Health	AHD Grants and Contracts	2022	101000	224000	501040	37,763.00
	Health	AHD Grants and Contracts	2022	101000	224000	501080	79,082.68
	Health	AHD Grants and Contracts	2022	101000	224000	501090	161.05
	Health	AHD Grants and Contracts	2022	101000	224000	501100	100,405.13
	Health	AHD Grants and Contracts	2022	101000	224000	501105	27,359.59
	Health	AHD Grants and Contracts	2022	101000	224000	501115	93.84
	Health	AHD Grants and Contracts	2022	101000	224000	501130	718.22
	Health	AHD Grants and Contracts	2022	101000	224000	501140	467.43
	Health	AHD Grants and Contracts	2022	101000	224000	511000	167.96
	Health	AHD Grants and Contracts	2022	101000	224000	511010	636.10
	Health	AHD Grants and Contracts	2022	101000	224000	511080	81.55
	Health	AHD Grants and Contracts	2022	101000	224000	520080	250.00
	Health	AHD Grants and Contracts	2022	101000	224000	540010	6,699.24
	Health	AHD Grants and Contracts	2022	101000	224000	540050	959.67
	Health	AHD Grants and Contracts	2022	101000	224000	540170	1,474.25
	Health	AHD Grants and Contracts	2022	101000	224000	540220	86.69
	Health	AHD Grants and Contracts	2022	101000	224000	580530	215,240.84
	Health	AHD Grants and Contracts	2022	101000	224000	590210	504.29
	Health	Animal Care & Control	2022	101000	225000	511000	16,856.96
	Health	Animal Care & Control	2022	101000	225000	511090	495.00
	Health	Animal Care & Control	2022	101000	225000	530020	1,812.35
	Health	Animal Care & Control	2022	101000	225000	530360	8,359.00
	Health	Animal Care & Control	2022	101000	225000	530380	2,293,332.67
	Health	Animal Care & Control	2022	101000	225000	540040	384.00
	Health	Animal Care & Control	2022	101000	225000	540170	5,387.27
	Health	Animal Care & Control	2022	101000	225000	540200	2,880.00
	Health	Animal Care & Control	2022	101000	225000	540640	4,173.10
	Health	Animal Care & Control	2022	101000	225000	560010	8,035.00
	Health	Animal Care & Control	2022	101000	225000	570210	2,958.40
	Health	Public Health Division	2022	101000	232000	501010	95,632.48
	Health	Public Health Division	2022	101000	232000	501040	3,262.72
	Health	Public Health Division	2022	101000	232000	501080	21,533.56
	Health	Public Health Division	2022	101000	232000	501090	40.67
	Health	Public Health Division	2022	101000	232000	501100	25,579.21
	Health	Public Health Division	2022	101000	232000	501105	7,428.29
	Health	Public Health Division	2022	101000	232000	501115	22.76
	Health	Public Health Division	2022	101000	232000	501130	195.76
	Health	Public Health Division	2022	101000	232000	501140	133.53
	Health	Public Health Division	2022	101000	232000	511000	199.99
	Health	Public Health Division	2022	101000	232000	511010	148.10
	Health	Public Health Division	2022	101000	232000	511050	58.86
	Health	Public Health Division	2022	101000	232000	520040	(152.00)
	Health	Public Health Division	2022	101000	232000	520070	264.00

Direct Expenditures

Health

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Health		Public Health Division	2022	101000	232000	520090	(70.00)
Health		Public Health Division	2022	101000	232000	530020	75.00
Health		Public Health Division	2022	101000	232000	530060	74.25
Health		Public Health Division	2022	101000	232000	540170	6,072.13
Health		Public Health Division	2022	101000	232000	540640	3,862.40
Health		Public Health Division	2022	101000	232000	540650	180.00
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501010	64,079.90
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501020	1,664.22
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501040	20,007.21
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501080	15,741.04
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501090	41.94
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501100	26,083.77
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501105	6,394.48
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501115	25.29
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501130	172.04
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	501140	95.66
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	511000	217.30
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	511010	158.42
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	511090	279.99
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	530060	60.00
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	530380	526,179.25
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	540170	2,068.40
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	540220	48.63
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	540640	308,800.79
Health		Child Care Licensing	2022	101000	235000	501040	52,478.54
Health		Child Care Licensing	2022	101000	235000	501100	(175.00)
Health		Child Care Licensing	2022	101000	235000	501105	4,014.45
Health		Child Care Licensing	2022	101000	235000	501130	104.95
Health		Child Care Licensing	2022	101000	235000	511000	5,751.04
Health		Child Care Licensing	2022	101000	235000	511010	308.96
Health		Child Care Licensing	2022	101000	235000	511090	172.20
Health		Child Care Licensing	2022	101000	235000	511330	669.83
Health		Child Care Licensing	2022	101000	235000	530060	134.50
Health		Child Care Licensing	2022	101000	235000	530360	43.61
Health		Child Care Licensing	2022	101000	235000	540170	3,475.26
Health		Child Care Licensing	2022	101000	235000	540190	1,011.36
Health		Child Care Licensing	2022	101000	235000	540300	4,796.00
Health		Child Care Licensing	2022	101000	235000	540640	10.54
Health		Child Care Licensing	2022	101000	235000	570210	2,435.28
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501010	19,744.04
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501020	1,013.81
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501040	963.45
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501080	4,784.46
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501090	13.27
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501100	8,022.18
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501105	1,615.16
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501115	7.49
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501130	43.46
Health		Anchorage Safety Center/Patrol	2022	101000	236000	501140	21.71
Health		Anchorage Safety Center/Patrol	2022	101000	236000	511000	4,911.10
Health		Anchorage Safety Center/Patrol	2022	101000	236000	530380	2,046,732.49
Health		Anchorage Safety Center/Patrol	2022	101000	236000	540170	6,070.48
Health		Anchorage Safety Center/Patrol	2022	101000	236000	540640	3,417.00
Health		Anchorage Safety Center/Patrol	2022	101000	236000	550080	2,470.20
Health		Anchorage Safety Center/Patrol	2022	101000	236000	590200	8,055.00
Health		Women, Infants & Children	2022	101000	238000	501010	24,011.37
Health		Women, Infants & Children	2022	101000	238000	501020	188.58
Health		Women, Infants & Children	2022	101000	238000	501040	11,542.48
Health		Women, Infants & Children	2022	101000	238000	501080	5,559.89

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Health	Women, Infants & Children	2022	101000	238000	501090	12.74
	Health	Women, Infants & Children	2022	101000	238000	501100	7,328.75
	Health	Women, Infants & Children	2022	101000	238000	501105	2,842.84
	Health	Women, Infants & Children	2022	101000	238000	501115	7.43
	Health	Women, Infants & Children	2022	101000	238000	501130	77.53
	Health	Women, Infants & Children	2022	101000	238000	501140	35.56
	Health	Anchorage Domestic Violence F	2022	101000	239000	501010	50,923.26
	Health	Anchorage Domestic Violence F	2022	101000	239000	501020	5,061.03
	Health	Anchorage Domestic Violence F	2022	101000	239000	501040	3,355.41
	Health	Anchorage Domestic Violence F	2022	101000	239000	501080	13,781.24
	Health	Anchorage Domestic Violence F	2022	101000	239000	501090	40.51
	Health	Anchorage Domestic Violence F	2022	101000	239000	501100	13,214.76
	Health	Anchorage Domestic Violence F	2022	101000	239000	501105	4,695.33
	Health	Anchorage Domestic Violence F	2022	101000	239000	501115	24.67
	Health	Anchorage Domestic Violence F	2022	101000	239000	501130	120.02
	Health	Anchorage Domestic Violence F	2022	101000	239000	501140	77.75
	Health	Anchorage Domestic Violence F	2022	101000	239000	511010	268.73
	Health	Anchorage Domestic Violence F	2022	101000	239000	530380	(1,408.00)
	Health	Anchorage Domestic Violence F	2022	101000	239000	540110	165,000.00
	Health	Anchorage Domestic Violence F	2022	101000	239000	540170	97.20
	Health	Anchorage Domestic Violence F	2022	101000	239000	540242	232.45
	Health	AHD Emergency Preparedness	2022	101000	240500	501010	27,892.84
	Health	AHD Emergency Preparedness	2022	101000	240500	501020	9,016.62
	Health	AHD Emergency Preparedness	2022	101000	240500	501040	6,952.10
	Health	AHD Emergency Preparedness	2022	101000	240500	501080	8,039.51
	Health	AHD Emergency Preparedness	2022	101000	240500	501090	10.76
	Health	AHD Emergency Preparedness	2022	101000	240500	501100	6,778.78
	Health	AHD Emergency Preparedness	2022	101000	240500	501105	2,998.63
	Health	AHD Emergency Preparedness	2022	101000	240500	501115	6.59
	Health	AHD Emergency Preparedness	2022	101000	240500	501130	80.17
	Health	AHD Emergency Preparedness	2022	101000	240500	501140	32.11
	Health	AHD Emergency Preparedness	2022	101000	240500	511010	492.00
	Health	AHD Emergency Preparedness	2022	101000	240500	511090	6,500.00
	Health	AHD Emergency Preparedness	2022	101000	240500	540170	1,471.70
	Health	AHD Emergency Preparedness	2022	101000	240500	540271	274.08
	Health	AHD Emergency Preparedness	2022	101000	240500	540300	345.00
	Health	AHD Emergency Preparedness	2022	101000	240500	540640	315.00
	Health	AHD Emergency Preparedness	2022	101000	240500	570210	3,035.10
	Health	Human Services Division	2022	101000	241000	501010	120,500.20
	Health	Human Services Division	2022	101000	241000	501020	2,615.03
	Health	Human Services Division	2022	101000	241000	501040	17,834.97
	Health	Human Services Division	2022	101000	241000	501080	28,895.69
	Health	Human Services Division	2022	101000	241000	501090	48.41
	Health	Human Services Division	2022	101000	241000	501100	23,408.55
	Health	Human Services Division	2022	101000	241000	501105	10,922.63
	Health	Human Services Division	2022	101000	241000	501115	29.46
	Health	Human Services Division	2022	101000	241000	501130	286.98
	Health	Human Services Division	2022	101000	241000	501140	167.93
	Health	Human Services Division	2022	101000	241000	511000	640.96
	Health	Human Services Division	2022	101000	241000	511010	1,617.39
	Health	Human Services Division	2022	101000	241000	530060	179.50
	Health	Human Services Division	2022	101000	241000	530380	423.00
	Health	Human Services Division	2022	101000	241000	540050	50.00
	Health	Human Services Division	2022	101000	241000	540110	640.27
	Health	Human Services Division	2022	101000	241000	540170	2,489.89
	Health	Human Services Division	2022	101000	241000	580530	550.00
	Health	Community Safety & Developme	2022	101000	242000	501010	1,230.80
	Health	Community Safety & Developme	2022	101000	242000	501100	(1,280.50)
	Health	Community Safety & Developme	2022	101000	242000	501105	72.88

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Health	Community Safety & Developme	2022	101000	242000	530380	(3,344.25)
	Health	Homelessness	2022	101000	244000	501010	150,246.04
	Health	Homelessness	2022	101000	244000	501020	795.67
	Health	Homelessness	2022	101000	244000	501040	13,894.56
	Health	Homelessness	2022	101000	244000	501080	28,118.30
	Health	Homelessness	2022	101000	244000	501090	74.05
	Health	Homelessness	2022	101000	244000	501100	42,031.48
	Health	Homelessness	2022	101000	244000	501105	12,422.73
	Health	Homelessness	2022	101000	244000	501115	41.58
	Health	Homelessness	2022	101000	244000	501130	323.32
	Health	Homelessness	2022	101000	244000	501140	162.16
	Health	Homelessness	2022	101000	244000	511000	11,204.37
	Health	Homelessness	2022	101000	244000	511050	290.72
	Health	Homelessness	2022	101000	244000	530060	74.00
	Health	Homelessness	2022	101000	244000	530380	141,372.19
	Health	Homelessness	2022	101000	244000	540150	807.00
	Health	Homelessness	2022	101000	244000	540170	119.96
	Health	Homelessness	2022	101000	244000	540640	3,551.92
	Health	Disease Prevention & Control	2022	101000	245000	501010	2,566.91
	Health	Disease Prevention & Control	2022	101000	245000	501020	72.88
	Health	Disease Prevention & Control	2022	101000	245000	501080	580.75
	Health	Disease Prevention & Control	2022	101000	245000	501090	1.68
	Health	Disease Prevention & Control	2022	101000	245000	501100	1,043.20
	Health	Disease Prevention & Control	2022	101000	245000	501105	201.93
	Health	Disease Prevention & Control	2022	101000	245000	501130	5.29
	Health	Community Health Nursing	2022	101000	246000	501010	374,648.22
	Health	Community Health Nursing	2022	101000	246000	501020	1,925.62
	Health	Community Health Nursing	2022	101000	246000	501040	44,827.74
	Health	Community Health Nursing	2022	101000	246000	501080	99,310.24
	Health	Community Health Nursing	2022	101000	246000	501090	225.32
	Health	Community Health Nursing	2022	101000	246000	501100	94,388.76
	Health	Community Health Nursing	2022	101000	246000	501105	32,873.46
	Health	Community Health Nursing	2022	101000	246000	501115	139.09
	Health	Community Health Nursing	2022	101000	246000	501130	858.37
	Health	Community Health Nursing	2022	101000	246000	501140	598.04
	Health	Community Health Nursing	2022	101000	246000	511000	32,011.91
	Health	Community Health Nursing	2022	101000	246000	511010	4,015.73
	Health	Community Health Nursing	2022	101000	246000	511050	141.99
	Health	Community Health Nursing	2022	101000	246000	511090	559.00
	Health	Community Health Nursing	2022	101000	246000	511330	3,401.82
	Health	Community Health Nursing	2022	101000	246000	511340	54.42
	Health	Community Health Nursing	2022	101000	246000	520040	35.00
	Health	Community Health Nursing	2022	101000	246000	520050	187.12
	Health	Community Health Nursing	2022	101000	246000	520060	1,131.04
	Health	Community Health Nursing	2022	101000	246000	520070	264.00
	Health	Community Health Nursing	2022	101000	246000	530020	1,362.99
	Health	Community Health Nursing	2022	101000	246000	530060	318.50
	Health	Community Health Nursing	2022	101000	246000	530360	1,393.50
	Health	Community Health Nursing	2022	101000	246000	530377	463.34
	Health	Community Health Nursing	2022	101000	246000	530380	13,512.50
	Health	Community Health Nursing	2022	101000	246000	540010	1,030.89
	Health	Community Health Nursing	2022	101000	246000	540040	2,574.00
	Health	Community Health Nursing	2022	101000	246000	540050	519.00
	Health	Community Health Nursing	2022	101000	246000	540150	164.05
	Health	Community Health Nursing	2022	101000	246000	540170	12,232.48
	Health	Community Health Nursing	2022	101000	246000	540271	4,325.00
	Health	Community Health Nursing	2022	101000	246000	540280	3,425.30
	Health	Community Health Nursing	2022	101000	246000	540300	17,994.00
	Health	Community Health Nursing	2022	101000	246000	540640	34,589.91

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Health	Community Health Nursing	2022	101000	246000	540650	1,103.06
	Health	Community Health Nursing	2022	101000	246000	590210	1,033.37
	Health	Environmental Health Services	2022	101000	256000	501010	613,495.64
	Health	Environmental Health Services	2022	101000	256000	501020	6,608.09
	Health	Environmental Health Services	2022	101000	256000	501040	97,831.98
	Health	Environmental Health Services	2022	101000	256000	501080	159,593.23
	Health	Environmental Health Services	2022	101000	256000	501090	399.47
	Health	Environmental Health Services	2022	101000	256000	501100	207,580.17
	Health	Environmental Health Services	2022	101000	256000	501105	53,721.33
	Health	Environmental Health Services	2022	101000	256000	501115	233.19
	Health	Environmental Health Services	2022	101000	256000	501130	1,441.08
	Health	Environmental Health Services	2022	101000	256000	501140	966.32
	Health	Environmental Health Services	2022	101000	256000	511000	2,023.90
	Health	Environmental Health Services	2022	101000	256000	511010	1,891.14
	Health	Environmental Health Services	2022	101000	256000	511050	300.00
	Health	Environmental Health Services	2022	101000	256000	511330	4,004.32
	Health	Environmental Health Services	2022	101000	256000	520040	(7.00)
	Health	Environmental Health Services	2022	101000	256000	520050	33.34
	Health	Environmental Health Services	2022	101000	256000	520070	312.00
	Health	Environmental Health Services	2022	101000	256000	530060	69.00
	Health	Environmental Health Services	2022	101000	256000	530360	547.00
	Health	Environmental Health Services	2022	101000	256000	540010	12,152.32
	Health	Environmental Health Services	2022	101000	256000	540030	300.97
	Health	Environmental Health Services	2022	101000	256000	540040	115.00
	Health	Environmental Health Services	2022	101000	256000	540050	1,908.00
	Health	Environmental Health Services	2022	101000	256000	540150	(2,580.00)
	Health	Environmental Health Services	2022	101000	256000	540170	4,840.33
	Health	Environmental Health Services	2022	101000	256000	540200	19,854.20
	Health	Environmental Health Services	2022	101000	256000	540260	25,486.58
	Health	Environmental Health Services	2022	101000	256000	540300	13,636.00
	Health	Environmental Health Services	2022	101000	256000	570230	12,459.70
	Health	SART Program	2022	101000	272000	530380	349,577.00
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501010	330,367.19
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501020	17,788.70
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501040	28,931.95
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501080	81,734.82
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501090	197.64
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501100	113,348.32
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501105	28,380.09
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501115	117.54
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501130	749.78
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	501140	469.05
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	511000	2,668.52
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	511010	406.79
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	530060	26.00
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	530380	3,519,788.57
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	540100	2,369,671.40
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	540260	1,318.80
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	540640	29,159.40
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	580530	1,300,000.00
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501020	31,258.42
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501080	6,097.94
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501090	20.05
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501100	2,717.55
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501105	718.66
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501115	4.36
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501118	9.42
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501130	51.00
	Health	AHD Child Abuse/SADVP	2022	206000	244600	501140	18.09

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Health		AHD Child Abuse/SADV	2022	206000	244600	501240	626.80
Health		AHD Child Abuse/SADV	2022	206000	244600	511000	2,712.16
Health		AHD Child Abuse/SADV	2022	206000	244600	511010	4,293.17
Health		AHD Child Abuse/SADV	2022	206000	244600	540100	1,981,076.29
Health		AHD Child Abuse/SADV	2022	206000	244600	540150	19,236.40
Health		AHD Child Abuse/SADV	2022	206000	244600	540271	1,610.40
Health		AHD Child Abuse/SADV	2022	206000	244600	540640	15,596.69
Health		AHD Grants and Contracts	2022	231800	224000	540110	194,533.48
Health		Disaster Recovery HHS	2022	231801	124309	501010	13,318.49
Health		Disaster Recovery HHS	2022	231801	124309	501020	5,038.44
Health		Disaster Recovery HHS	2022	231801	124309	501080	4,062.78
Health		Disaster Recovery HHS	2022	231801	124309	501090	8.13
Health		Disaster Recovery HHS	2022	231801	124309	501100	4,996.67
Health		Disaster Recovery HHS	2022	231801	124309	501105	1,413.62
Health		Disaster Recovery HHS	2022	231801	124309	501115	5.46
Health		Disaster Recovery HHS	2022	231801	124309	501130	36.91
Health		Disaster Recovery HHS	2022	231801	124309	501140	26.99
Health		Disaster Recovery HHS	2022	231801	124309	511010	43.78
Health		Disaster Recovery HHS	2022	231801	124309	530380	3,892.50
Health		Disaster Recovery HHS	2022	231801	124309	540170	39,166.38
Health		Disaster Recovery HHS	2022	231801	124309	540640	44,852.00
Health		Disaster Recovery HHS	2022	231802	124309	501010	(7,722.68)
Health		Disaster Recovery HHS	2022	231802	124309	501020	14,695.12
Health		Disaster Recovery HHS	2022	231802	124309	501080	(1,663.59)
Health		Disaster Recovery HHS	2022	231802	124309	501090	(3.94)
Health		Disaster Recovery HHS	2022	231802	124309	501100	(1,311.02)
Health		Disaster Recovery HHS	2022	231802	124309	501105	1,334.82
Health		Disaster Recovery HHS	2022	231802	124309	501115	(1.92)
Health		Disaster Recovery HHS	2022	231802	124309	501130	41.45
Health		Disaster Recovery HHS	2022	231802	124309	501140	(9.26)
Health		Disaster Recovery HHS	2022	231802	124309	511000	2,989.98
Health		Disaster Recovery HHS	2022	231802	124309	530090	900.00
Health		Disaster Recovery HHS	2022	231802	124309	540170	8,734.54
Health		Disaster Recovery HHS	2022	231802	124309	540640	3,239.57
Health		AHD Grants and Contracts	2022	231900	224000	540110	619,343.65
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501010	336,452.15
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501020	3,072.05
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501040	25,791.01
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501080	79,571.63
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501090	236.20
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501100	145,888.04
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501105	27,049.51
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501115	134.32
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501130	722.13
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	501140	488.92
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	511000	3,386.89
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	511010	1,409.16
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	511050	119.99
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	511090	1,456.39
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	520040	591.50
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	520050	158.02
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	520060	1,005.84
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	520070	264.00
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	520080	625.00
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	530360	1,362.18
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	530380	7,010.95
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	540040	857.00
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	540050	2,206.00
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	540150	9,512.70

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Health	Senior Svcs & Emerg. Outreach	2022	231900	233000	540170	3,372.70
	Health	Senior Svcs & Emerg. Outreach	2022	231900	233000	540220	358.16
	Health	Child Care Licensing	2022	231900	235000	501010	728,581.03
	Health	Child Care Licensing	2022	231900	235000	501020	44,536.80
	Health	Child Care Licensing	2022	231900	235000	501040	59,732.21
	Health	Child Care Licensing	2022	231900	235000	501080	183,075.11
	Health	Child Care Licensing	2022	231900	235000	501090	459.00
	Health	Child Care Licensing	2022	231900	235000	501100	264,096.00
	Health	Child Care Licensing	2022	231900	235000	501105	61,730.27
	Health	Child Care Licensing	2022	231900	235000	501115	269.28
	Health	Child Care Licensing	2022	231900	235000	501130	1,660.12
	Health	Child Care Licensing	2022	231900	235000	501140	1,057.96
	Health	Child Care Licensing	2022	231900	235000	511000	1,419.22
	Health	Child Care Licensing	2022	231900	235000	511010	3,829.32
	Health	Child Care Licensing	2022	231900	235000	511090	2,348.20
	Health	Child Care Licensing	2022	231900	235000	511380	85.00
	Health	Child Care Licensing	2022	231900	235000	530360	153.07
	Health	Child Care Licensing	2022	231900	235000	540040	240.00
	Health	Child Care Licensing	2022	231900	235000	540050	30.00
	Health	Child Care Licensing	2022	231900	235000	540170	6,994.29
	Health	Child Care Licensing	2022	231900	235000	540220	479.29
	Health	Child Care Licensing	2022	231900	235000	570200	7,082.66
	Health	Women, Infants & Children	2022	231900	238000	501010	571,111.87
	Health	Women, Infants & Children	2022	231900	238000	501020	4,113.94
	Health	Women, Infants & Children	2022	231900	238000	501040	53,368.84
	Health	Women, Infants & Children	2022	231900	238000	501080	142,621.39
	Health	Women, Infants & Children	2022	231900	238000	501090	507.12
	Health	Women, Infants & Children	2022	231900	238000	501100	216,297.95
	Health	Women, Infants & Children	2022	231900	238000	501105	48,579.32
	Health	Women, Infants & Children	2022	231900	238000	501115	299.07
	Health	Women, Infants & Children	2022	231900	238000	501130	1,263.99
	Health	Women, Infants & Children	2022	231900	238000	501140	859.09
	Health	Women, Infants & Children	2022	231900	238000	511000	7,059.96
	Health	Women, Infants & Children	2022	231900	238000	511010	5,350.34
	Health	Women, Infants & Children	2022	231900	238000	511050	119.40
	Health	Women, Infants & Children	2022	231900	238000	511080	754.43
	Health	Women, Infants & Children	2022	231900	238000	530360	2,190.00
	Health	Women, Infants & Children	2022	231900	238000	540040	192.00
	Health	Women, Infants & Children	2022	231900	238000	540050	175.00
	Health	Women, Infants & Children	2022	231900	238000	540170	8,351.36
	Health	Women, Infants & Children	2022	231900	238000	540220	388.99
	Health	Women, Infants & Children	2022	231900	238000	540640	54,626.27
	Health	AHD Emergency Preparedness	2022	231900	240500	501010	200,852.14
	Health	AHD Emergency Preparedness	2022	231900	240500	501020	3,115.67
	Health	AHD Emergency Preparedness	2022	231900	240500	501040	25,786.95
	Health	AHD Emergency Preparedness	2022	231900	240500	501080	50,153.83
	Health	AHD Emergency Preparedness	2022	231900	240500	501090	105.24
	Health	AHD Emergency Preparedness	2022	231900	240500	501100	64,906.68
	Health	AHD Emergency Preparedness	2022	231900	240500	501105	17,173.29
	Health	AHD Emergency Preparedness	2022	231900	240500	501115	61.74
	Health	AHD Emergency Preparedness	2022	231900	240500	501130	460.70
	Health	AHD Emergency Preparedness	2022	231900	240500	501140	293.84
	Health	AHD Emergency Preparedness	2022	231900	240500	511000	42,225.73
	Health	AHD Emergency Preparedness	2022	231900	240500	511010	2,640.39
	Health	AHD Emergency Preparedness	2022	231900	240500	511090	3,005.98
	Health	AHD Emergency Preparedness	2022	231900	240500	511340	1,642.51
	Health	AHD Emergency Preparedness	2022	231900	240500	520060	563.01
	Health	AHD Emergency Preparedness	2022	231900	240500	520070	168.00
	Health	AHD Emergency Preparedness	2022	231900	240500	520090	56.25

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Health Actuals
			Year	Fund	Center	Acct	
Health		AHD Emergency Preparedness	2022	231900	240500	530380	1,245,875.78
Health		AHD Emergency Preparedness	2022	231900	240500	540050	860.00
Health		AHD Emergency Preparedness	2022	231900	240500	540110	5,553,554.37
Health		AHD Emergency Preparedness	2022	231900	240500	540170	8,580.20
Health		AHD Emergency Preparedness	2022	231900	240500	540280	19,485.00
Health		AHD Emergency Preparedness	2022	231900	240500	540300	7,572.00
Health		AHD Emergency Preparedness	2022	231900	240500	540610	26,197.61
Health		AHD Emergency Preparedness	2022	231900	240500	540650	20.00
Health		AHD Emergency Preparedness	2022	231900	240500	570200	843,568.81
Health		AHD Emergency Preparedness	2022	231900	240500	570210	41,312.86
Health		AHD Emergency Preparedness	2022	231900	240500	590200	44,176.32
Health		AHD Emergency Preparedness	2022	231900	240500	590210	14,646.90
Health		Community Safety & Development	2022	231900	242000	501010	13,394.96
Health		Community Safety & Development	2022	231900	242000	501020	57.78
Health		Community Safety & Development	2022	231900	242000	501040	3,307.78
Health		Community Safety & Development	2022	231900	242000	501080	3,587.54
Health		Community Safety & Development	2022	231900	242000	501090	8.27
Health		Community Safety & Development	2022	231900	242000	501100	1,484.92
Health		Community Safety & Development	2022	231900	242000	501105	1,334.20
Health		Community Safety & Development	2022	231900	242000	501115	5.22
Health		Community Safety & Development	2022	231900	242000	501130	33.42
Health		Community Safety & Development	2022	231900	242000	501140	21.77
Health		Community Safety & Development	2022	231900	242000	540110	650,316.13
Health		Community Health Nursing	2022	231900	246000	501010	1,410,752.64
Health		Community Health Nursing	2022	231900	246000	501020	26,307.63
Health		Community Health Nursing	2022	231900	246000	501040	169,067.54
Health		Community Health Nursing	2022	231900	246000	501080	357,568.08
Health		Community Health Nursing	2022	231900	246000	501090	959.75
Health		Community Health Nursing	2022	231900	246000	501100	506,995.27
Health		Community Health Nursing	2022	231900	246000	501105	122,416.44
Health		Community Health Nursing	2022	231900	246000	501115	569.78
Health		Community Health Nursing	2022	231900	246000	501130	3,228.42
Health		Community Health Nursing	2022	231900	246000	501140	2,205.60
Health		Community Health Nursing	2022	231900	246000	511000	138,505.22
Health		Community Health Nursing	2022	231900	246000	511010	4,817.24
Health		Community Health Nursing	2022	231900	246000	511080	170.26
Health		Community Health Nursing	2022	231900	246000	511090	402.94
Health		Community Health Nursing	2022	231900	246000	520040	1,563.14
Health		Community Health Nursing	2022	231900	246000	520060	656.55
Health		Community Health Nursing	2022	231900	246000	520080	695.50
Health		Community Health Nursing	2022	231900	246000	540040	192.00
Health		Community Health Nursing	2022	231900	246000	540050	9,829.12
Health		Community Health Nursing	2022	231900	246000	540150	350.09
Health		Community Health Nursing	2022	231900	246000	540170	10,213.58
Health		Community Health Nursing	2022	231900	246000	540220	61.48
Health		Community Health Nursing	2022	231900	246000	540280	(1,738.00)
Health		Community Health Nursing	2022	231900	246000	540640	57,912.08
Health		Environmental Health Services	2022	231900	256000	501010	12,102.60
Health		Environmental Health Services	2022	231900	256000	501020	64.59
Health		Environmental Health Services	2022	231900	256000	501040	(399.63)
Health		Environmental Health Services	2022	231900	256000	501080	2,855.62
Health		Environmental Health Services	2022	231900	256000	501090	7.14
Health		Environmental Health Services	2022	231900	256000	501100	3,320.80
Health		Environmental Health Services	2022	231900	256000	501105	941.78
Health		Environmental Health Services	2022	231900	256000	501115	4.17
Health		Environmental Health Services	2022	231900	256000	501130	23.78
Health		Environmental Health Services	2022	231900	256000	501140	16.20
Health		Environmental Health Services	2022	231900	256000	511000	48,930.36
Health		Environmental Health Services	2022	231900	256000	530380	60,267.95

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Health Actuals
			Year	Fund	Center	Acct	
	Health	Environmental Health Services	2022	231900	256000	540150	174,023.20
	Health	Environmental Health Services	2022	231900	256000	540650	63.68
	Health	SART Program	2022	231900	272000	530380	25,000.00
	Health	Community Safety & Development	2022	241800	242000	501010	738.09
	Health	Community Safety & Development	2022	241800	242000	501080	163.01
	Health	Community Safety & Development	2022	241800	242000	501090	0.34
	Health	Community Safety & Development	2022	241800	242000	501100	210.70
	Health	Community Safety & Development	2022	241800	242000	501105	34.65
	Health	Community Safety & Development	2022	241800	242000	501115	0.40
	Health	Community Safety & Development	2022	241800	242000	501130	1.48
	Health	Community Safety & Development	2022	241800	242000	501140	2.17
	Health	Community Safety & Development	2022	241800	242000	540110	119,399.56
	Health	Public Health Division	2022	241900	232000	511000	0.01
	Health	Public Health Division	2022	241900	232000	540110	160,000.00
	Health	Child Care Licensing	2022	241900	235000	540110	10,232,238.71
	Health	Women, Infants & Children	2022	241900	238000	540110	100,000.00
	Health	Human Services Division	2022	241900	241000	540100	1,700,000.00
	Health	Human Services Division	2022	241900	241000	540110	930,000.00
	Health	Community Safety & Development	2022	241900	242000	501010	298,117.40
	Health	Community Safety & Development	2022	241900	242000	501020	2,485.98
	Health	Community Safety & Development	2022	241900	242000	501040	37,574.39
	Health	Community Safety & Development	2022	241900	242000	501080	71,482.39
	Health	Community Safety & Development	2022	241900	242000	501090	169.36
	Health	Community Safety & Development	2022	241900	242000	501100	86,712.53
	Health	Community Safety & Development	2022	241900	242000	501105	25,426.47
	Health	Community Safety & Development	2022	241900	242000	501115	98.59
	Health	Community Safety & Development	2022	241900	242000	501130	679.58
	Health	Community Safety & Development	2022	241900	242000	501140	425.84
	Health	Community Safety & Development	2022	241900	242000	511010	3,474.28
	Health	Community Safety & Development	2022	241900	242000	511330	187.21
	Health	Community Safety & Development	2022	241900	242000	530360	167.06
	Health	Community Safety & Development	2022	241900	242000	530380	27.00
	Health	Community Safety & Development	2022	241900	242000	540040	400.00
	Health	Community Safety & Development	2022	241900	242000	540100	(38,840.11)
	Health	Community Safety & Development	2022	241900	242000	540110	3,619,532.04
	Health	Community Safety & Development	2022	241900	242000	540150	3,200.30
	Health	Community Safety & Development	2022	241900	242000	540170	518.49
	Health	Community Safety & Development	2022	241900	242000	540280	104,984.75
	Health	Community Safety & Development	2022	241900	242000	540300	2,436.00
	Health	Homelessness	2022	241900	244000	540100	600,000.00
	Health	Homelessness	2022	241900	244000	540110	18,753,000.00
	Health	Environmental Health Services	2022	241900	256000	501010	307.70
	Health	Environmental Health Services	2022	241900	256000	501080	67.69
	Health	Environmental Health Services	2022	241900	256000	501090	0.21
	Health	Environmental Health Services	2022	241900	256000	501100	882.62
	Health	Environmental Health Services	2022	241900	256000	501105	21.36
	Health	Environmental Health Services	2022	241900	256000	501115	0.25
	Health	Environmental Health Services	2022	241900	256000	501130	0.62
	Health	Environmental Health Services	2022	241900	256000	501140	0.90
	Health	Environmental Health Services	2022	241900	256000	511000	8,253.30
	Health	Environmental Health Services	2022	241900	256000	520040	1,172.49
	Health	Environmental Health Services	2022	241900	256000	520060	1,088.35
	Health	Environmental Health Services	2022	241900	256000	520080	750.00
	Health	Environmental Health Services	2022	241900	256000	590210	15,128.95
	Health	AHD Grants and Contracts	2022	261010	224000	540170	29.99
	Health	AHD Grants and Contracts	2022	261010	224000	580530	107,631.90
	Health	Animal Care & Control	2022	261010	225000	511000	92.39
	Health	Animal Care & Control	2022	261010	225000	511090	486.12
	Health	Animal Care & Control	2022	261010	225000	530380	29,260.00

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Health	Homelessness	2022	261010	244000	580530	1.00
	Health	Administration Division Support	2022	401100	221000	501010	37,139.49
	Health	Administration Division Support	2022	401100	221000	501080	7,898.10
	Health	Administration Division Support	2022	401100	221000	501090	16.01
	Health	Administration Division Support	2022	401100	221000	501100	9,987.54
	Health	Administration Division Support	2022	401100	221000	501105	2,759.65
	Health	Administration Division Support	2022	401100	221000	501115	8.11
	Health	Administration Division Support	2022	401100	221000	501130	72.77
	Health	Administration Division Support	2022	401100	221000	501140	42.80
	Health	Administration Division Support	2022	401100	221000	530375	17,644.66
	Health	Administration Division Support	2022	401100	221000	530380	97,864.75
	Health	Administration Division Support	2022	401100	221000	540400	103,046.14
	Health	Administration Division Support	2022	401100	221000	540640	1,167,095.63
	Health	Senior Svcs & Emerg. Outreach	2022	401100	233000	540400	2,518.26
	Health	Senior Svcs & Emerg. Outreach	2022	401100	233000	540640	8,000.00
	Health	Administration Division Support	2022	401800	221000	501010	15,679.00
	Health	Administration Division Support	2022	401800	221000	501080	3,201.21
	Health	Administration Division Support	2022	401800	221000	501090	6.36
	Health	Administration Division Support	2022	401800	221000	501100	3,598.07
	Health	Administration Division Support	2022	401800	221000	501105	1,172.77
	Health	Administration Division Support	2022	401800	221000	501115	3.71
	Health	Administration Division Support	2022	401800	221000	501130	30.45
	Health	Administration Division Support	2022	401800	221000	501140	19.51
	Health	Administration Division Support	2022	401800	221000	511090	21,561.60
	Health	Administration Division Support	2022	401800	221000	530360	8,528.00
	Health	Administration Division Support	2022	401800	221000	530375	112,180.77
	Health	Administration Division Support	2022	401800	221000	530380	3,397,097.94
	Health	Administration Division Support	2022	401800	221000	540400	6,977.52
	Health	Administration Division Support	2022	401800	221000	540640	7,500.00
							<u>79,229,600.20</u>

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Health		AHD Director's Office	2022	101000	211000	600020	8,886.44
Health		AHD Director's Office	2022	101000	211000	600030	12,253.10
Health		AHD Director's Office	2022	101000	211000	600050	16,518.05
Health		AHD Director's Office	2022	101000	211000	600060	14,507.26
Health		AHD Director's Office	2022	101000	211000	600080	28,626.78
Health		AHD Director's Office	2022	101000	211000	600090	23,955.93
Health		AHD Director's Office	2022	101000	211000	600140	1,965.59
Health		AHD Director's Office	2022	101000	211000	600150	45,078.55
Health		AHD Director's Office	2022	101000	211000	600160	62,763.44
Health		AHD Director's Office	2022	101000	211000	600180	137,726.35
Health		AHD Director's Office	2022	101000	211000	600190	4,678.56
Health		AHD Director's Office	2022	101000	211000	600200	310,303.82
Health		AHD Director's Office	2022	101000	211000	600220	15,296.62
Health		AHD Director's Office	2022	101000	211000	600240	50,716.17
Health		AHD Director's Office	2022	101000	211000	600280	35,393.16
Health		AHD Director's Office	2022	101000	211000	600290	62,740.43
Health		AHD Director's Office	2022	101000	211000	600300	94,404.89
Health		AHD Director's Office	2022	101000	211000	600320	23,376.65
Health		AHD Director's Office	2022	101000	211000	600330	6,592.65
Health		AHD Director's Office	2022	101000	211000	600360	63,733.23
Health		AHD Director's Office	2022	101000	211000	600370	28,852.33
Health		AHD Director's Office	2022	101000	211000	600430	31,245.09
Health		AHD Director's Office	2022	101000	211000	600490	753.72
Health		AHD Director's Office	2022	101000	211000	600540	84,794.02
Health		AHD Director's Office	2022	101000	211000	600570	13,156.11
Health		AHD Director's Office	2022	101000	211000	600580	57,153.62
Health		AHD Director's Office	2022	101000	211000	600610	25,319.88
Health		AHD Director's Office	2022	101000	211000	600910	13,936.96
Health		AHD Director's Office	2022	101000	211000	601020	7,167.76
Health		AHD Director's Office	2022	101000	211000	601090	1,377,289.34
Health		AHD Director's Office	2022	101000	211000	601580	282,801.25
Health		AHD Director's Office	2022	101000	211000	601590	201,043.40
Health		AHD Director's Office	2022	101000	211000	601600	63,472.13
Health		AHD Director's Office	2022	101000	211000	601840	6,904.87
Health		AHD Director's Office	2022	101000	211000	601850	20,944.23
Health		AHD Director's Office	2022	101000	211000	601880	123,594.60
Health		AHD Director's Office	2022	101000	211000	601890	184,516.89
Health		AHD Director's Office	2022	101000	211000	601900	6,063.00
Health		AHD Director's Office	2022	101000	211000	601910	13,734.83
Health		AHD Director's Office	2022	101000	211000	601930	4,658.66
Health		AHD Director's Office	2022	101000	211000	605530	132.40
Health		AHD Director's Office	2022	101000	211000	605540	2,305.68
Health		Medical Director	2022	101000	212000	605530	83.31
Health		Medical Director	2022	101000	212000	605540	1,411.14
Health		Administration Division Support	2022	101000	221000	600250	18,495.25
Health		Administration Division Support	2022	101000	221000	601470	7,854.91
Health		Administration Division Support	2022	101000	221000	605530	348.15
Health		Administration Division Support	2022	101000	221000	605540	5,677.85
Health		AHD Fiscal Support	2022	101000	222000	605530	125.98
Health		AHD Fiscal Support	2022	101000	222000	605540	2,129.06
Health		AHD Grants and Contracts	2022	101000	224000	605023	18,333.20
Health		AHD Grants and Contracts	2022	101000	224000	605530	306.55
Health		AHD Grants and Contracts	2022	101000	224000	605540	5,353.98
Health		Animal Care & Control	2022	101000	225000	600440	329.98
Health		Public Health Division	2022	101000	232000	601470	7,854.91
Health		Public Health Division	2022	101000	232000	605020	(10,438.55)
Health		Public Health Division	2022	101000	232000	605530	86.87
Health		Public Health Division	2022	101000	232000	605540	1,400.05
Health		Senior Svcs & Emerg. Outreach	2022	101000	233000	605014	(3,199.15)

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Health	Senior Svcs & Emerg. Outreach	2022	101000	233000	605018	(3,205.79)
	Health	Senior Svcs & Emerg. Outreach	2022	101000	233000	605530	72.47
	Health	Senior Svcs & Emerg. Outreach	2022	101000	233000	605540	1,311.54
	Health	Child Care Licensing	2022	101000	235000	605014	(62,239.31)
	Health	Child Care Licensing	2022	101000	235000	605018	(28,274.39)
	Health	Child Care Licensing	2022	101000	235000	605530	47.23
	Health	Child Care Licensing	2022	101000	235000	605540	739.95
	Health	Anchorage Safety Center/Patrol	2022	101000	236000	605530	18.56
	Health	Anchorage Safety Center/Patrol	2022	101000	236000	605540	324.07
	Health	Women, Infants & Children	2022	101000	238000	605020	(31,411.38)
	Health	Women, Infants & Children	2022	101000	238000	605530	30.93
	Health	Women, Infants & Children	2022	101000	238000	605540	623.61
	Health	Anchorage Domestic Violence F	2022	101000	239000	605530	28.82
	Health	Anchorage Domestic Violence F	2022	101000	239000	605540	604.12
	Health	AHD Emergency Preparedness	2022	101000	240500	605018	(9,579.30)
	Health	AHD Emergency Preparedness	2022	101000	240500	605020	(9,579.30)
	Health	AHD Emergency Preparedness	2022	101000	240500	605530	36.07
	Health	AHD Emergency Preparedness	2022	101000	240500	605540	565.23
	Health	Human Services Division	2022	101000	241000	601470	7,854.91
	Health	Human Services Division	2022	101000	241000	605014	(2,301.11)
	Health	Human Services Division	2022	101000	241000	605023	2,492.00
	Health	Human Services Division	2022	101000	241000	605530	289.30
	Health	Human Services Division	2022	101000	241000	605540	2,104.91
	Health	Homelessness	2022	101000	244000	605530	111.61
	Health	Homelessness	2022	101000	244000	605540	1,943.67
	Health	Disease Prevention & Control	2022	101000	245000	605530	2.38
	Health	Disease Prevention & Control	2022	101000	245000	605540	37.22
	Health	Community Health Nursing	2022	101000	246000	605015	(2,277.53)
	Health	Community Health Nursing	2022	101000	246000	605017	(6,767.96)
	Health	Community Health Nursing	2022	101000	246000	605020	(83,914.15)
	Health	Community Health Nursing	2022	101000	246000	605063	(163,220.04)
	Health	Community Health Nursing	2022	101000	246000	605530	362.27
	Health	Community Health Nursing	2022	101000	246000	605540	6,487.07
	Health	Environmental Health Services	2022	101000	256000	601410	28,131.08
	Health	Environmental Health Services	2022	101000	256000	605018	(2,313.71)
	Health	Environmental Health Services	2022	101000	256000	605019	(2,313.71)
	Health	Environmental Health Services	2022	101000	256000	605020	(2,313.71)
	Health	Environmental Health Services	2022	101000	256000	605530	631.58
	Health	Environmental Health Services	2022	101000	256000	605540	10,783.76
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	605530	334.66
	Health	AHD Homelessness, MH & Sub	2022	206000	244500	605540	5,334.06
	Health	AHD Child Abuse/SADV	2022	206000	244600	600230	74.55
	Health	AHD Child Abuse/SADV	2022	206000	244600	605530	213.68
	Health	AHD Child Abuse/SADV	2022	206000	244600	605540	635.87
	Health	SART Program	2022	231800	272000	615200	550.00
	Health	Disaster Recovery HHS	2022	231801	124309	600230	92.50
	Health	Disaster Recovery HHS	2022	231801	124309	605530	36.87
	Health	Disaster Recovery HHS	2022	231801	124309	605540	313.69
	Health	Disaster Recovery HHS	2022	231802	124309	600230	474.83
	Health	Disaster Recovery HHS	2022	231802	124309	605530	15.68
	Health	Disaster Recovery HHS	2022	231802	124309	605540	336.22
	Health	AHD Grants and Contracts	2022	231900	224000	605019	19,768.85
	Health	AHD Grants and Contracts	2022	231900	224000	615200	16,964.41
	Health	Senior Svcs & Emerg. Outreach	2022	231900	233000	605014	3,404.49
	Health	Senior Svcs & Emerg. Outreach	2022	231900	233000	605018	5,500.67
	Health	Senior Svcs & Emerg. Outreach	2022	231900	233000	605020	2,102.28
	Health	Senior Svcs & Emerg. Outreach	2022	231900	233000	605530	310.19
	Health	Senior Svcs & Emerg. Outreach	2022	231900	233000	605540	5,354.08
	Health	Senior Svcs & Emerg. Outreach	2022	231900	233000	615200	26,216.34

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Health		Child Care Licensing	2022	231900	235000	600230	961.21
Health		Child Care Licensing	2022	231900	235000	605014	62,239.31
Health		Child Care Licensing	2022	231900	235000	605018	62,239.31
Health		Child Care Licensing	2022	231900	235000	605530	707.46
Health		Child Care Licensing	2022	231900	235000	605540	12,438.71
Health		Child Care Licensing	2022	231900	235000	615200	66,560.98
Health		Women, Infants & Children	2022	231900	238000	600230	1,940.34
Health		Women, Infants & Children	2022	231900	238000	605017	74,049.60
Health		Women, Infants & Children	2022	231900	238000	605020	31,198.46
Health		Women, Infants & Children	2022	231900	238000	605530	536.06
Health		Women, Infants & Children	2022	231900	238000	605540	9,496.06
Health		Women, Infants & Children	2022	231900	238000	615200	69,942.02
Health		AHD Emergency Preparedness	2022	231900	240500	605018	20,017.85
Health		AHD Emergency Preparedness	2022	231900	240500	605020	20,017.85
Health		AHD Emergency Preparedness	2022	231900	240500	605530	196.84
Health		AHD Emergency Preparedness	2022	231900	240500	605540	3,432.00
Health		AHD Emergency Preparedness	2022	231900	240500	615200	18,383.66
Health		Community Safety & Development	2022	231900	242000	605530	14.16
Health		Community Safety & Development	2022	231900	242000	605540	258.71
Health		Community Safety & Development	2022	231900	242000	615200	16,151.83
Health		Community Health Nursing	2022	231900	246000	600230	248.06
Health		Community Health Nursing	2022	231900	246000	605015	2,277.53
Health		Community Health Nursing	2022	231900	246000	605017	6,767.96
Health		Community Health Nursing	2022	231900	246000	605020	83,914.15
Health		Community Health Nursing	2022	231900	246000	605063	163,220.04
Health		Community Health Nursing	2022	231900	246000	605530	1,391.20
Health		Community Health Nursing	2022	231900	246000	605540	23,858.63
Health		Community Health Nursing	2022	231900	246000	615200	202,763.38
Health		Environmental Health Services	2022	231900	256000	600230	1,018.74
Health		Environmental Health Services	2022	231900	256000	605018	2,313.71
Health		Environmental Health Services	2022	231900	256000	605019	2,313.71
Health		Environmental Health Services	2022	231900	256000	605020	2,313.71
Health		Environmental Health Services	2022	231900	256000	605530	8.11
Health		Environmental Health Services	2022	231900	256000	605540	206.23
Health		Environmental Health Services	2022	231900	256000	615200	2,313.72
Health		Community Safety & Development	2022	241800	242000	605530	0.44
Health		Community Safety & Development	2022	241800	242000	605540	14.23
Health		Community Safety & Development	2022	241800	242000	615200	17,763.00
Health		Community Safety & Development	2022	241900	242000	605530	294.86
Health		Community Safety & Development	2022	241900	242000	605540	4,976.83
Health		Community Safety & Development	2022	241900	242000	615200	54,417.00
Health		Environmental Health Services	2022	241900	256000	605530	0.28
Health		Environmental Health Services	2022	241900	256000	605540	4.34
Health		Animal Care & Control	2022	261010	225000	615200	220.00
Health		Administration Division Support	2022	401100	221000	600230	124.11
Health		Administration Division Support	2022	401100	221000	605530	255.76
Health		Administration Division Support	2022	401100	221000	605540	1,362.63
Health		Administration Division Support	2022	401800	221000	605530	108.07
Health		Administration Division Support	2022	401800	221000	605540	571.09
							4,415,292.76

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Health		AHD Director's Office	2022	101000	211000	408580	(160.00)
Health		AHD Fiscal Support	2022	101000	222000	605018	(46,704.86)
Health		AHD Grants and Contracts	2022	101000	224000	605019	(19,768.85)
Health		Animal Care & Control	2022	101000	225000	404210	(177,033.00)
Health		Animal Care & Control	2022	101000	225000	406510	(299,227.44)
Health		Animal Care & Control	2022	101000	225000	406520	(20,390.00)
Health		Animal Care & Control	2022	101000	225000	407050	(11,032.11)
Health		Animal Care & Control	2022	101000	225000	408580	(3.58)
Health		Child Care Licensing	2022	101000	235000	406170	(78,105.80)
Health		Women, Infants & Children	2022	101000	238000	605017	(74,049.60)
Health		Homelessness	2022	101000	244000	408380	(61,286.01)
Health		Community Health Nursing	2022	101000	246000	406160	(69,187.71)
Health		Community Health Nursing	2022	101000	246000	406180	(42,803.59)
Health		Environmental Health Services	2022	101000	256000	406170	(946,526.10)
Health		Environmental Health Services	2022	101000	256000	407080	(1,759.00)
Health		Environmental Health Services	2022	101000	256000	407090	(300.00)
Health		Environmental Health Services	2022	101000	256000	408400	(165.00)
Health		AHD Grants and Contracts	2022	190000	224000	450010	(107,615.77)
Health		Public Health Division	2022	207000	232000	408395	(898,366.77)
Health		AHD Grants and Contracts	2022	231800	224000	450010	(215,240.84)
Health		SART Program	2022	231800	272000	450010	(550.00)
Health		Disaster Recovery HHS	2022	231802	124309	405150	(162,049.38)
Health		AHD Grants and Contracts	2022	231900	224000	405010	(656,076.91)
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	405010	(353,499.78)
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	405150	(342,073.47)
Health		Child Care Licensing	2022	231900	235000	405010	246.56
Health		Child Care Licensing	2022	231900	235000	405150	(1,573,252.37)
Health		Women, Infants & Children	2022	231900	238000	405150	(1,305,392.87)
Health		AHD Emergency Preparedness	2022	231900	240500	405150	(8,280,885.75)
Health		Community Safety & Developme	2022	231900	242000	405150	(689,976.69)
Health		Community Health Nursing	2022	231900	246000	405010	(2,831,742.24)
Health		Community Health Nursing	2022	231900	246000	405150	(461,088.06)
Health		Environmental Health Services	2022	231900	256000	405010	(29,628.71)
Health		Environmental Health Services	2022	231900	256000	405150	(283,081.46)
Health		SART Program	2022	231900	272000	405010	(25,000.00)
Health		Community Safety & Developme	2022	241800	242000	406650	0.37
Health		Community Safety & Developme	2022	241800	242000	408370	266,455.39
Health		Community Safety & Developme	2022	241800	242000	408380	3.00
Health		Community Safety & Developme	2022	241800	242000	440010	2,960.36
Health		Community Safety & Developme	2022	241800	242000	440040	107,283.66
Health		Community Safety & Developme	2022	241800	242000	450010	65.91
Health		Public Health Division	2022	241900	232000	405100	(160,425.31)
Health		Homeless Information Systems	2022	241900	233500	405100	(0.42)
Health		Child Care Licensing	2022	241900	235000	405100	(10,224,804.18)
Health		Human Services Division	2022	241900	241000	405100	(2,480,000.00)
Health		Community Safety & Developme	2022	241900	242000	405100	(4,127,208.47)
Health		Homelessness	2022	241900	244000	405100	(19,453,000.00)
Health		Environmental Health Services	2022	241900	256000	405100	(27,679.04)
Health		Animal Care & Control	2022	261010	225000	430030	(46,815.46)
Health		Administration Division Support	2022	401100	221000	460010	(1,413,000.00)
Health		Administration Division Support	2022	401800	221000	430030	(800,000.00)
Health		Administration Division Support	2022	401800	221000	450010	(6,200,000.00)
							<u>(64,619,941.35)</u>

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Health		AHD Director's Office	2022	101000	211000	600020	8,886.44
Health		AHD Director's Office	2022	101000	211000	600030	12,253.10
Health		AHD Director's Office	2022	101000	211000	600050	16,518.05
Health		AHD Director's Office	2022	101000	211000	600060	14,507.26
Health		AHD Director's Office	2022	101000	211000	600090	23,955.93
Health		AHD Director's Office	2022	101000	211000	600140	1,965.59
Health		AHD Director's Office	2022	101000	211000	600150	45,078.55
Health		AHD Director's Office	2022	101000	211000	600200	310,303.82
Health		AHD Director's Office	2022	101000	211000	600220	15,296.62
Health		AHD Director's Office	2022	101000	211000	600240	50,716.17
Health		AHD Director's Office	2022	101000	211000	600280	35,393.16
Health		AHD Director's Office	2022	101000	211000	600290	62,740.43
Health		AHD Director's Office	2022	101000	211000	600300	94,404.89
Health		AHD Director's Office	2022	101000	211000	600320	23,376.65
Health		AHD Director's Office	2022	101000	211000	600330	6,592.65
Health		AHD Director's Office	2022	101000	211000	600360	63,733.23
Health		AHD Director's Office	2022	101000	211000	600370	28,852.33
Health		AHD Director's Office	2022	101000	211000	600430	31,245.09
Health		AHD Director's Office	2022	101000	211000	600490	753.72
Health		AHD Director's Office	2022	101000	211000	600540	84,794.02
Health		AHD Director's Office	2022	101000	211000	600570	13,156.11
Health		AHD Director's Office	2022	101000	211000	600580	57,153.62
Health		AHD Director's Office	2022	101000	211000	600610	25,319.88
Health		AHD Director's Office	2022	101000	211000	600910	13,936.96
Health		AHD Director's Office	2022	101000	211000	601020	7,167.76
Health		AHD Director's Office	2022	101000	211000	601090	1,377,289.34
Health		AHD Director's Office	2022	101000	211000	601580	282,801.25
Health		AHD Director's Office	2022	101000	211000	601590	201,043.40
Health		AHD Director's Office	2022	101000	211000	601600	63,472.13
Health		AHD Director's Office	2022	101000	211000	601890	184,516.89
Health		Administration Division Support	2022	101000	221000	600250	18,495.25
Health		Administration Division Support	2022	101000	221000	601470	7,854.91
Health		Animal Care & Control	2022	101000	225000	600440	329.98
Health		Public Health Division	2022	101000	232000	601470	7,854.91
Health		Human Services Division	2022	101000	241000	601470	7,854.91
Health		Environmental Health Services	2022	101000	256000	601410	28,131.08
Health		AHD Child Abuse/SADVP	2022	206000	244600	600230	74.55
Health		Disaster Recovery HHS	2022	231801	124309	600230	92.50
Health		Disaster Recovery HHS	2022	231802	124309	600230	474.83
Health		Women, Infants & Children	2022	231900	238000	600230	1,940.34
Health		Community Health Nursing	2022	231900	246000	600230	248.06
Health		Administration Division Support	2022	401100	221000	600230	124.11
							3,230,700.47

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Health		AHD Director's Office	2022	101000	211000	600080	28,626.78
Health		AHD Director's Office	2022	101000	211000	600160	62,763.44
Health		AHD Director's Office	2022	101000	211000	600180	137,726.35
Health		AHD Director's Office	2022	101000	211000	600190	4,678.56
Health		AHD Debt Service	2022	101000	215000	580010	16,104.30
Health		AHD Debt Service	2022	101000	215000	580020	2,348.92
Health		AHD Debt Service	2022	101000	215000	580030	0.07
Health		Administration Division Support	2022	101000	221000	540110	7,949.71
Health		Administration Division Support	2022	101000	221000	540150	94.99
Health		Administration Division Support	2022	101000	221000	570210	1,331.44
Health		AHD Grants and Contracts	2022	101000	224000	580530	215,240.84
Health		Animal Care & Control	2022	101000	225000	570210	2,958.40
Health		Child Care Licensing	2022	101000	235000	570210	2,435.28
Health		Anchorage Domestic Violence F	2022	101000	239000	540110	165,000.00
Health		AHD Emergency Preparedness	2022	101000	240500	570210	3,035.10
Health		Human Services Division	2022	101000	241000	540110	640.27
Health		Human Services Division	2022	101000	241000	580530	550.00
Health		Homelessness	2022	101000	244000	540150	807.00
Health		Community Health Nursing	2022	101000	246000	540150	164.05
Health		Environmental Health Services	2022	101000	256000	540030	300.97
Health		Environmental Health Services	2022	101000	256000	540150	(2,580.00)
Health		Environmental Health Services	2022	101000	256000	570230	12,459.70
Health		AHD Homelessness, MH & Sub	2022	206000	244500	540100	2,369,671.40
Health		AHD Homelessness, MH & Sub	2022	206000	244500	580530	1,300,000.00
Health		AHD Child Abuse/SADVP	2022	206000	244600	540100	1,981,076.29
Health		AHD Child Abuse/SADVP	2022	206000	244600	540150	19,236.40
Health		AHD Grants and Contracts	2022	231800	224000	540110	194,533.48
Health		Disaster Recovery HHS	2022	231802	124309	530090	900.00
Health		AHD Grants and Contracts	2022	231900	224000	540110	619,343.65
Health		Senior Svcs & Emerg. Outreach	2022	231900	233000	540150	9,512.70
Health		Child Care Licensing	2022	231900	235000	570200	7,082.66
Health		AHD Emergency Preparedness	2022	231900	240500	540110	5,553,554.37
Health		AHD Emergency Preparedness	2022	231900	240500	570200	843,568.81
Health		AHD Emergency Preparedness	2022	231900	240500	570210	41,312.86
Health		Community Safety & Developme	2022	231900	242000	540110	650,316.13
Health		Community Health Nursing	2022	231900	246000	540150	350.09
Health		Environmental Health Services	2022	231900	256000	540150	174,023.20
Health		Community Safety & Developme	2022	241800	242000	540110	119,399.56
Health		Public Health Division	2022	241900	232000	540110	160,000.00
Health		Child Care Licensing	2022	241900	235000	540110	10,232,238.71
Health		Women, Infants & Children	2022	241900	238000	540110	100,000.00
Health		Human Services Division	2022	241900	241000	540100	1,700,000.00
Health		Human Services Division	2022	241900	241000	540110	930,000.00
Health		Community Safety & Developme	2022	241900	242000	540100	(38,840.11)
Health		Community Safety & Developme	2022	241900	242000	540110	3,619,532.04
Health		Community Safety & Developme	2022	241900	242000	540150	3,200.30
Health		Homelessness	2022	241900	244000	540100	600,000.00
Health		Homelessness	2022	241900	244000	540110	18,753,000.00
Health		AHD Grants and Contracts	2022	261010	224000	580530	107,631.90
Health		Homelessness	2022	261010	244000	580530	1.00
							50,713,281.61