

# Municipality of Anchorage

- Alaska –

**2024**

Merrill Field Airport  
Department  
Indirect Cost Proposal



Dave Bronson  
Mayor

Sharon Lechner  
Director, Office of Management & Budget

**Merrill Field Airport Department**  
**2024**  
**INDIRECT COST PROPOSAL**

**Table of Contents**

**GENERAL INFORMATION**

Certification of Indirect Costs.....	1
Introduction to Indirect Cost Proposal.....	2
Organizational Chart at 01/01/2022.....	3

**INDIRECT COST RATE COMPUTATION**

Merrill Field Airport Department Rate.....	4
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**2022 FINANCIAL INFORMATION**

Summary of Billing Units (Including Adjustments).....	5
Detail of Direct Expenditures.....	6
Detail of IGC Expenditures (Direct and Indirect).....	8
Detail of Billings (IGC) and Program Revenues.....	9
Detail of Charges from Central Services Plan IGCs.....	10
Detail of Non-Allowable Expense Adj - Within Unit.....	11

**INTRAGOVERNMENTAL CHARGE-OUT METHODOLOGIES**

Merrill Field Airport does not allocate out costs

### Certificate of Indirect Costs

This is to certify that I have reviewed the indirect cost proposal submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal to establish billing or final indirect cost rates for the period of January 1, 2024 through December 31, 2024 are allowable in accordance with the requirements of this Part and the Federal award(s) to which they apply.<sup>1</sup> Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare the foregoing is true and correct

Municipality of Anchorage  
Anchorage, Alaska

Wilks Consulting Services, Inc.  
Anchorage, Alaska

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Signature)

Sharon Lechner  
Director, Office of Management & Budget  
Date of Execution: \_\_\_\_\_

William J. Wilks  
Preparer  
Date of Execution: \_\_\_\_\_

\_\_\_\_\_  
<sup>1</sup> Office of Management and Budget, 2CFR Chapter 1 and Chapter 11, Parts 200, 215, 220, 225, and 230. Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards.

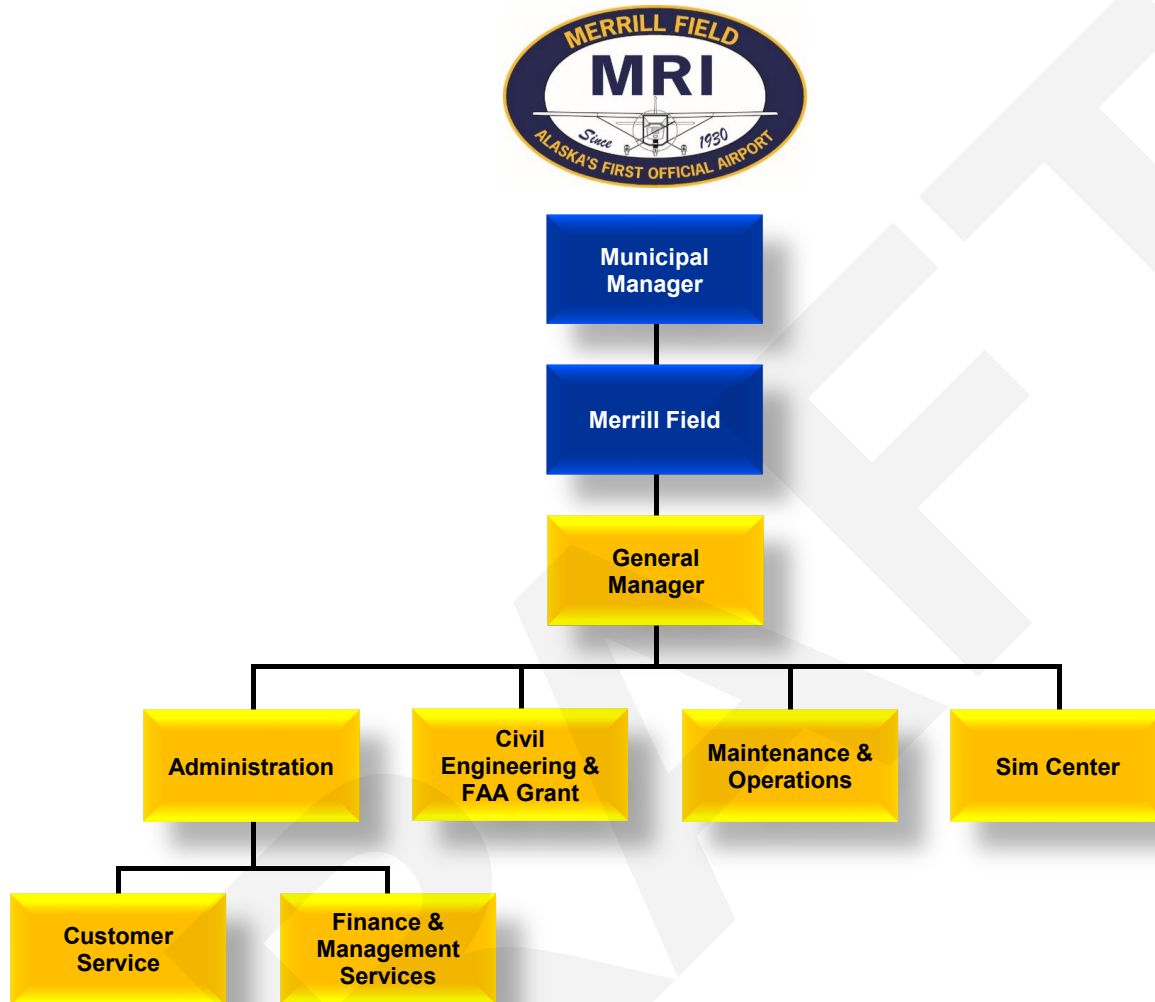
## Introduction to Indirect Cost Rate Proposal

This document presents the Indirect Cost Rate Proposal for the Municipality of Anchorage for the period January 1, 2024 through December 31, 2024. This proposal supports our department's claim to indirect costs on grants and contracts with Federal and State government agencies. Costs presented in this proposal are based on calendar year 2022 (UNAUDITED) actual expenses and organizational structure.

One indirect cost rate is developed for each department that charges indirect costs to grants. This percentage of indirect costs is computed based on total direct costs for the department.

Costs included in the indirect cost rates include Intragovernmental Charges (IGCs) from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2024 Central Services Cost Allocation Plan. In addition, IGCs from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to guidelines presented in the Circular FTA C 5010.1E and the Office of Management and Budget guidance on Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards released December 26, 2013.

# Merrill Field Airport



## Indirect Cost Rate Computation



**Merrill Field Airport  
Department**

<b>Cost Item</b>	<b>Amount</b>
Actual Indirects	\$ 1,394,954
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
None	-
<b>Total Indirects</b>	\$ 1,394,954
<b>Base (Allowable Net Directs)</b>	\$ 6,307,045
<b>2024 Rate</b>	22.1%



**Summary of Billing Units (Including Adjustments)**  
**Municipality of Anchorage**  
**Indirect Cost Rate Proposal**  
**Summary of Costs**  
**Using Results as of December 31, 2022**

**Merrill Field Airport**  
**Department**

Fund	Cost Center	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC) and Program Revenues	Net Costs	Adjustment for Billings to Non Chargeout Units	Net Costs, After Adj	Non-Allowable Expense Adj			Allowable IGCs Treated as Indirect Costs (Actual Indirects)	Allowable Net Directs		
										Charges from Central Services Plan IGCs	% Not Allowable (from CSP)	From Central Services Plan			Within Unit	Allowable Net Costs, After Adj
231802	124327	Disaster Recovery Merrill Field Airpor	(12,466)	-	(12,466)	-	(12,466)	-	(12,466)	-	3.82%	-	-	(12,466)	-	(12,466)
580000	820000	Merrill Field Airport Operating	5,269,898	530,039	5,799,938	(3,586,630)	2,213,308	3,586,630	5,799,938	453,365	3.82%	17,340	558,787	5,223,811	485,745	4,738,067
580800	820000	Merrill Field Airport Operating	182	-	182	-	182	-	182	-	3.82%	-	-	182	-	182
580900	820000	Merrill Field Airport Operating	2,143,169	14,871	2,158,040	(2,159,041)	(1,000)	2,159,041	2,158,040	-	3.82%	-	1,856,382	301,659	13,059	288,599
580910	820000	Merrill Field Airport Operating	2,107,367	932,605	3,039,972	(3,042,062)	(2,090)	3,042,062	3,039,972	-	3.82%	-	851,160	2,188,812	896,149	1,292,662
<b>Total Merrill Field Department</b>			<b>9,508,151</b>	<b>1,477,516</b>	<b>10,985,666</b>	<b>(8,787,733)</b>	<b>2,197,934</b>	<b>8,787,733</b>	<b>10,985,666</b>	<b>453,365</b>		<b>17,340</b>	<b>3,266,328</b>	<b>7,701,998</b>	<b>1,394,954</b>	<b>6,307,045</b>

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Merrill Field Airport	Disaster Recovery Merrill Field	2022	231802	124327	511000	(12,466.22)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501010	499,693.10
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501020	26,212.12
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501035	75,629.02
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501080	108,288.43
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501090	130.99
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501100	160,625.15
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501105	45,100.45
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501115	173.32
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501118	2,496.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501130	1,179.93
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501140	318.76
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	501160	700.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	511000	(448.49)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	511010	31.95
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	511360	3,578.23
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	530060	56.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	530371	(5,373.81)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	530380	538,293.60
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	540010	1,829.62
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	540440	880.55
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	540640	14,844.50
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	550080	16,426.49
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	570200	495,661.31
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	570210	52,000.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	572153	2,003,022.98
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	572155	86,900.87
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	572160	72,649.37
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	572180	786,560.34
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	572190	6,296.45
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	572200	173,593.99
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	572210	23,935.23
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	580510	74,612.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	590200	4,000.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580800	820000	530380	182.30
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	501010	44,368.52
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	501080	10,281.84
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	501090	18.61
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	501100	11,729.85
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	501105	3,751.25
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	501115	10.82
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	501130	99.45
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	501140	62.49
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	530380	216,464.45
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	570180	1,216,958.75
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	570200	639,422.98
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501010	30,712.08
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501020	3,445.20
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501080	6,528.06
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501100	10,149.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501105	2,745.58
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501115	11.88
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501118	360.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501130	69.21
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	501160	175.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	511000	48,926.21
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	511010	2,808.32
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	511130	9,711.45
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	511170	53,291.82



CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	511180	15,361.83
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	511200	2,563.40
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	511360	6,682.68
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	511380	36,778.84
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	520090	803.51
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	530020	2,241.57
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	530050	2,400.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	530060	26.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	530270	25,046.35
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	530360	121,314.61
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	530371	4,300.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	530380	351,546.39
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540010	23,938.97
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540030	403.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540040	290.75
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540050	3,325.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540170	9,145.72
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540280	6,976.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540360	3,195.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540380	3,468.15
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540640	64,627.66
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	550010	4,986.08
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	550080	224,745.57
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	560010	38,013.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	570160	17,535.39
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	570190	152,323.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	570200	680,898.52
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	590200	10,281.36
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	590220	125,215.00
							<b>9,508,150.70</b>

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600020	1,777.29
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600030	2,236.74
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600050	158.83
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600060	2,648.22
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600080	5,225.67
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600090	4,373.04
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600140	322.71
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600150	7,400.96
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600160	5,899.75
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600200	13,724.99
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600220	2,792.33
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600240	4,489.60
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600280	5,857.32
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600290	10,383.10
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600300	47,202.46
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600320	13,811.74
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600330	1,203.45
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600350	123,514.75
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600360	5,041.76
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600370	6,773.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600430	8,741.13
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600540	13,782.76
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600570	2,159.96
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600580	9,383.42
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600610	4,622.04
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601580	12,508.52
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601590	7,511.51
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601600	3,537.79
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601820	57,889.70
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601840	1,133.64
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601850	3,438.61
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601880	53,261.76
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601890	79,515.47
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601900	978.36
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601910	2,254.98
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601930	764.86
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601960	3,443.74
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	605530	57.84
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	605540	13,794.34
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	610100	(13,578.66)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	605530	4.97
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	605540	1,287.84
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	610100	13,578.66
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	605530	3.44
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	605540	813.92
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	605550	931,787.24
							<b>1,477,515.55</b>

<b>CSP</b>			<b>Fiscal</b>	<b>Cost</b>			
<b>Cat.</b>	<b>Department</b>	<b>Cost Center Description</b>	<b>Year</b>	<b>Fund</b>	<b>Center</b>	<b>Acct</b>	<b>Actuals</b>
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	405020	(35,606.43)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	405100	(162,876.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408470	(59,741.95)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408471	(352,892.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408480	(132,508.52)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408490	(5,692.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408500	(441,319.79)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408505	(93,697.13)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408510	(62,777.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408516	(409,493.32)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408518	(3,390.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408525	(2,700.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408526	(403.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408530	(2,190.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	408534	(10,624.50)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	440010	28,389.63
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	440045	(612,360.66)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601550	(294,960.00)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	605550	(931,787.24)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	405010	1,525.86
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	405100	(2,160,566.83)
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	405100	(3,042,061.76)
							<b><u>(8,787,732.64)</u></b>

<b>CSP</b>			<b>Fiscal</b>	<b>Cost</b>			
<b>Cat.</b>	<b>Department</b>	<b>Cost Center Description</b>	<b>Year</b>	<b>Fund</b>	<b>Center</b>	<b>Acct</b>	<b>Actuals</b>
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600020	1,777.29
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600030	2,236.74
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600050	158.83
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600060	2,648.22
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600090	4,373.04
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600140	322.71
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600150	7,400.96
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600200	13,724.99
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600220	2,792.33
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600240	4,489.60
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600280	5,857.32
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600290	10,383.10
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600300	47,202.46
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600320	13,811.74
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600330	1,203.45
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600350	123,514.75
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600360	5,041.76
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600370	6,773.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600430	8,741.13
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600540	13,782.76
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600570	2,159.96
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600580	9,383.42
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600610	4,622.04
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601580	12,508.52
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601590	7,511.51
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601600	3,537.79
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601820	57,889.70
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	601890	79,515.47
							<b>453,364.59</b>

<b>CSP</b>				<b>Fiscal</b>	<b>Cost</b>		
<b>Cat.</b>	<b>Department</b>	<b>Cost Center Description</b>	<b>Year</b>	<b>Fund</b>	<b>Center</b>	<b>Acct</b>	<b>Actuals</b>
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	570200	495,661.31
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	570210	52,000.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600080	5,225.67
	Merrill Field Airport	Merrill Field Airport Operating	2022	580000	820000	600160	5,899.75
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	570180	1,216,958.75
	Merrill Field Airport	Merrill Field Airport Operating	2022	580900	820000	570200	639,422.98
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	540030	403.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	570160	17,535.39
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	570190	152,323.00
	Merrill Field Airport	Merrill Field Airport Operating	2022	580910	820000	570200	680,898.52
							<b><u>3,266,328.37</u></b>