

Municipality of Anchorage

- Alaska –

2024

Planning
Department
Indirect Cost Proposal



Dave Bronson
Mayor

Sharon Lechner
Director, Office of Management & Budget

Planning Department
2024
INDIRECT COST PROPOSAL

Table of Contents

GENERAL INFORMATION

Certification of Indirect Costs.....	1
Introduction to Indirect Cost Proposal.....	2
Organizational Chart at 01/01/2022.....	3

INDIRECT COST RATE COMPUTATION

Planning Department Rate.....	4
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2022 FINANCIAL INFORMATION

Summary of Billing Units (Including Adjustments).....	5
Detail of Direct Expenditures.....	6
Detail of IGC Expenditures (Direct and Indirect).....	9
Detail of Billings (IGC) and Program Revenues.....	11
Detail of Charges from Central Services Plan IGCs.....	12
Detail of Non-Allowable Expense Adj - Within Unit.....	13

INTRAGOVERNMENTAL CHARGE-OUT METHODOLOGIES

190000 Planning Administration.....	14
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Certificate of Indirect Costs

This is to certify that I have reviewed the indirect cost proposal submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal to establish billing or final indirect cost rates for the period of January 1, 2024 through December 31, 2024 are allowable in accordance with the requirements of this Part and the Federal award(s) to which they apply.¹ Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare the foregoing is true and correct

Municipality of Anchorage
Anchorage, Alaska

Wilks Consulting Services, Inc.
Anchorage, Alaska

(Signature)

(Signature)

Sharon Lechner
Director, Office of Management & Budget
Date of Execution: _____

William J. Wilks
Preparer
Date of Execution: _____

¹ Office of Management and Budget, 2CFR Chapter 1 and Chapter 11, Parts 200, 215, 220, 225, and 230. Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards.

Introduction to Indirect Cost Rate Proposal

This document presents the Indirect Cost Rate Proposal for the Municipality of Anchorage for the period January 1, 2024 through December 31, 2024. This proposal supports our department's claim to indirect costs on grants and contracts with Federal and State government agencies. Costs presented in this proposal are based on calendar year 2022 (UNAUDITED) actual expenses and organizational structure.

One indirect cost rate is developed for each department that charges indirect costs to grants. This percentage of indirect costs is computed based on total direct costs for the department.

Costs included in the indirect cost rates include Intragovernmental Charges (IGCs) from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2024 Central Services Cost Allocation Plan. In addition, IGCs from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to guidelines presented in the Circular FTA C 5010.1E and the Office of Management and Budget guidance on Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards released December 26, 2013.

Planning



**Municipal
Manager**

**Community
Development**

**Building
Services**

Planning

Indirect Cost Rate Computation



Planning
Department

<u>Cost Item</u>	<u>Amount</u>
Actual Indirects	\$ 1,839,047
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
None	-
Total Indirects	\$ 1,839,047
Base (Allowable Net Directs)	\$ 5,668,599
2024 Rate	32.4%



**Summary of Billing Units (Including Adjustments)
Municipality of Anchorage
Indirect Cost Rate Proposal
Summary of Costs
Using Results as of December 31, 2022**

**Planning
Department**

Fund	Cost Center	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC) and Program Revenues	Net Costs	Adjustment for Billings to Non Chargeout Units	Net Costs, After Adj	Non-Allowable Expense Adj			Allowable IGCs Treated as Indirect Costs (Actual Indirects)	Allowable Net Directs		
										Charges from Central Services Plan IGCs	% Not Allowable (from CSP)	From Central Services Plan			Within Unit	Allowable Net Costs, After Adj
101000	190000	* Planning Administration	322,947	1,094,178	1,417,125	(1,417,125)	-	-	-	909,385	3.82%	34,781	88,892	(123,673)	-	
101000	190200	Physical Planning	1,700,044	559,301	2,259,345	(6,637)	2,252,707	6,637	2,259,345	516,212	3.82%	19,743	1,001,142	1,238,460	728,656	
101000	190300	Zoning & Platting	1,514,191	1,111,340	2,625,531	(655,260)	1,970,271	655,260	2,625,531	979,010	3.82%	37,444	19,088	2,568,999	1,565,511	
101000	192060	Land Use Plan Review	914,670	324,062	1,238,732	(718,516)	520,215	718,516	1,238,732	282,593	3.82%	10,808	-	1,227,923	956,139	
190000	190200	Physical Planning	-	-	-	(1,000,000)	(1,000,000)	1,000,000	-	-	3.82%	-	-	-	-	
231800	190200	Physical Planning	-	-	-	(63,143)	(63,143)	63,143	-	-	3.82%	-	-	-	-	
231900	190200	Physical Planning	2,035,991	99,909	2,135,899	(2,135,197)	702	2,135,197	2,135,899	-	3.82%	-	31,002	2,104,898	2,050,927	
241900	190079	IGC-PlanAdmin-UnAlloc	366,966	-	366,966	(366,966)	-	366,966	366,966	-	3.82%	-	-	366,966	366,966	
261010	190200	Physical Planning	121	-	121	-	121	-	121	-	3.82%	-	121	-	-	
490000	190200	Physical Planning	400	-	400	1,092	1,492	(1,092)	400	-	3.82%	-	-	400	400	
Total Planning Department			6,855,330	3,188,789	10,044,119	(6,361,753)	3,682,365	4,944,629	8,626,994	2,687,200		102,777	1,140,244	7,383,974	1,839,047	5,668,599

* Cost Centers allocate within department. To avoid double counting, calculations were adjusted to exclude: "Adjustment for Billings to Non-Chargeout units"; "Allowable IGCs Treated as Indirect Costs (Actual Indirects)" and "Allowable Directs"

ALLOCATIONS of UNALLOWABLE COSTS FROM ADMIN UNITS

to be included in recipient Division Rate Calculations, if different from sender division within this department, in the "Allocation of Net Costs (over/underbilled costs) as Indirects from:"

Sender Cost Center	Amount (Over)/Under Billed	2022 Distribution Percent	Recipient Department	Flow Thru
101000 190000 Planning Administration	-	0.00%	Outside Department	- Add to Indirect Cost Rate because recipients are outside department
101000 190000 Planning Administration	(123,673)	100.00%	Planning	- Already included in Indirect Cost Rate because recipients are within department.
	(123,673)	100.00%		- TOTAL Flow Thru

Direct Expenditures

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Planning	Planning	Planning Administration	2022	101000	190000	501010	147,613.94
Planning	Planning	Planning Administration	2022	101000	190000	501020	198.99
Planning	Planning	Planning Administration	2022	101000	190000	501040	48,819.27
Planning	Planning	Planning Administration	2022	101000	190000	501080	36,001.36
Planning	Planning	Planning Administration	2022	101000	190000	501090	67.87
Planning	Planning	Planning Administration	2022	101000	190000	501100	41,574.88
Planning	Planning	Planning Administration	2022	101000	190000	501105	14,647.15
Planning	Planning	Planning Administration	2022	101000	190000	501115	41.02
Planning	Planning	Planning Administration	2022	101000	190000	501130	391.42
Planning	Planning	Planning Administration	2022	101000	190000	501140	229.09
Planning	Planning	Planning Administration	2022	101000	190000	511000	3,157.13
Planning	Planning	Planning Administration	2022	101000	190000	511010	158.80
Planning	Planning	Planning Administration	2022	101000	190000	511090	115.03
Planning	Planning	Planning Administration	2022	101000	190000	511330	133.04
Planning	Planning	Planning Administration	2022	101000	190000	511360	3,962.80
Planning	Planning	Planning Administration	2022	101000	190000	530060	112.50
Planning	Planning	Planning Administration	2022	101000	190000	530360	9,491.26
Planning	Planning	Planning Administration	2022	101000	190000	530380	38.41
Planning	Planning	Planning Administration	2022	101000	190000	540050	75.00
Planning	Planning	Planning Administration	2022	101000	190000	540300	1,908.00
Planning	Planning	Planning Administration	2022	101000	190000	540315	400.75
Planning	Planning	Planning Administration	2022	101000	190000	570210	13,809.38
Planning	Planning	Physical Planning	2022	101000	190200	501010	354,473.00
Planning	Planning	Physical Planning	2022	101000	190200	501020	2,017.73
Planning	Planning	Physical Planning	2022	101000	190200	501040	45,690.92
Planning	Planning	Physical Planning	2022	101000	190200	501080	86,957.73
Planning	Planning	Physical Planning	2022	101000	190200	501090	166.69
Planning	Planning	Physical Planning	2022	101000	190200	501100	82,284.40
Planning	Planning	Physical Planning	2022	101000	190200	501105	31,152.25
Planning	Planning	Physical Planning	2022	101000	190200	501115	99.11
Planning	Planning	Physical Planning	2022	101000	190200	501130	803.62
Planning	Planning	Physical Planning	2022	101000	190200	501140	535.23
Planning	Planning	Physical Planning	2022	101000	190200	511000	2,322.33
Planning	Planning	Physical Planning	2022	101000	190200	511010	97.63
Planning	Planning	Physical Planning	2022	101000	190200	511040	10.00
Planning	Planning	Physical Planning	2022	101000	190200	511050	202.88
Planning	Planning	Physical Planning	2022	101000	190200	511360	1,604.42
Planning	Planning	Physical Planning	2022	101000	190200	530380	84,794.23
Planning	Planning	Physical Planning	2022	101000	190200	540050	299.00
Planning	Planning	Physical Planning	2022	101000	190200	540260	592.74
Planning	Planning	Physical Planning	2022	101000	190200	540271	1,392.76
Planning	Planning	Physical Planning	2022	101000	190200	540280	300.00
Planning	Planning	Physical Planning	2022	101000	190200	540440	3,105.86
Planning	Planning	Physical Planning	2022	101000	190200	570210	1,141.54
Planning	Planning	Physical Planning	2022	101000	190200	580530	1,000,000.00
Planning	Planning	Zoning & Platting	2022	101000	190300	501010	803,556.97
Planning	Planning	Zoning & Platting	2022	101000	190300	501020	18,666.45
Planning	Planning	Zoning & Platting	2022	101000	190300	501040	100,405.23
Planning	Planning	Zoning & Platting	2022	101000	190300	501080	202,907.71
Planning	Planning	Zoning & Platting	2022	101000	190300	501090	419.87
Planning	Planning	Zoning & Platting	2022	101000	190300	501100	232,469.48
Planning	Planning	Zoning & Platting	2022	101000	190300	501105	69,217.97
Planning	Planning	Zoning & Platting	2022	101000	190300	501115	246.20
Planning	Planning	Zoning & Platting	2022	101000	190300	501130	1,853.72
Planning	Planning	Zoning & Platting	2022	101000	190300	501140	1,211.43
Planning	Planning	Zoning & Platting	2022	101000	190300	511000	3,686.20
Planning	Planning	Zoning & Platting	2022	101000	190300	511010	141.30
Planning	Planning	Zoning & Platting	2022	101000	190300	511030	7,560.00
Planning	Planning	Zoning & Platting	2022	101000	190300	511330	163.74

Direct Expenditures

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
Planning		Zoning & Platting	2022	101000	190300	511360	6,176.38
Planning		Zoning & Platting	2022	101000	190300	511370	450.00
Planning		Zoning & Platting	2022	101000	190300	530060	29.00
Planning		Zoning & Platting	2022	101000	190300	530090	90.00
Planning		Zoning & Platting	2022	101000	190300	530360	430.55
Planning		Zoning & Platting	2022	101000	190300	530380	120.05
Planning		Zoning & Platting	2022	101000	190300	540030	9,535.75
Planning		Zoning & Platting	2022	101000	190300	540050	300.00
Planning		Zoning & Platting	2022	101000	190300	540150	1,845.00
Planning		Zoning & Platting	2022	101000	190300	540160	175.00
Planning		Zoning & Platting	2022	101000	190300	540200	36,404.15
Planning		Zoning & Platting	2022	101000	190300	540271	783.42
Planning		Zoning & Platting	2022	101000	190300	540300	1,908.00
Planning		Zoning & Platting	2022	101000	190300	540440	4,820.26
Planning		Zoning & Platting	2022	101000	190300	540640	1,000.00
Planning		Zoning & Platting	2022	101000	190300	570210	7,616.90
Planning		Land Use Plan Review	2022	101000	192060	501010	539,382.98
Planning		Land Use Plan Review	2022	101000	192060	501020	1,149.57
Planning		Land Use Plan Review	2022	101000	192060	501040	67,946.52
Planning		Land Use Plan Review	2022	101000	192060	501080	130,400.37
Planning		Land Use Plan Review	2022	101000	192060	501090	244.66
Planning		Land Use Plan Review	2022	101000	192060	501100	127,585.20
Planning		Land Use Plan Review	2022	101000	192060	501105	45,557.38
Planning		Land Use Plan Review	2022	101000	192060	501115	142.40
Planning		Land Use Plan Review	2022	101000	192060	501130	1,206.18
Planning		Land Use Plan Review	2022	101000	192060	501140	791.51
Planning		Land Use Plan Review	2022	101000	192060	540170	263.20
Planning		Physical Planning	2022	231900	190200	501010	548,419.53
Planning		Physical Planning	2022	231900	190200	501020	5,848.41
Planning		Physical Planning	2022	231900	190200	501040	49,060.53
Planning		Physical Planning	2022	231900	190200	501080	131,693.77
Planning		Physical Planning	2022	231900	190200	501090	267.16
Planning		Physical Planning	2022	231900	190200	501100	148,524.87
Planning		Physical Planning	2022	231900	190200	501105	45,647.72
Planning		Physical Planning	2022	231900	190200	501115	151.78
Planning		Physical Planning	2022	231900	190200	501130	1,201.36
Planning		Physical Planning	2022	231900	190200	501140	774.38
Planning		Physical Planning	2022	231900	190200	511000	698.30
Planning		Physical Planning	2022	231900	190200	511010	12.99
Planning		Physical Planning	2022	231900	190200	511050	119.40
Planning		Physical Planning	2022	231900	190200	511090	6,207.54
Planning		Physical Planning	2022	231900	190200	511360	4,230.67
Planning		Physical Planning	2022	231900	190200	520040	10,070.94
Planning		Physical Planning	2022	231900	190200	520050	743.58
Planning		Physical Planning	2022	231900	190200	520060	12,840.08
Planning		Physical Planning	2022	231900	190200	520070	2,568.00
Planning		Physical Planning	2022	231900	190200	520080	8,135.00
Planning		Physical Planning	2022	231900	190200	530360	2,808.38
Planning		Physical Planning	2022	231900	190200	530380	809,149.97
Planning		Physical Planning	2022	231900	190200	540040	1,865.80
Planning		Physical Planning	2022	231900	190200	540050	1,225.00
Planning		Physical Planning	2022	231900	190200	540120	12,781.74
Planning		Physical Planning	2022	231900	190200	540150	14,031.57
Planning		Physical Planning	2022	231900	190200	540160	326.67
Planning		Physical Planning	2022	231900	190200	540170	564.29
Planning		Physical Planning	2022	231900	190200	540260	28,130.00
Planning		Physical Planning	2022	231900	190200	540271	2,898.42
Planning		Physical Planning	2022	231900	190200	540640	180,804.39
Planning		Physical Planning	2022	231900	190200	570210	4,188.30

Direct Expenditures

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Planning	IGC-PlanAdmin-UnAlloc	2022	241900	190079	540200	116,271.74
	Planning	IGC-PlanAdmin-UnAlloc	2022	241900	190079	540260	5,882.65
	Planning	IGC-PlanAdmin-UnAlloc	2022	241900	190079	540271	244,812.00
	Planning	IGC-PlanAdmin-UnAlloc	2022	241900	190079	570210	(4,667.00)
	Planning	IGC-PlanAdmin-UnAlloc	2022	241900	190079	570220	4,667.00
	Planning	Physical Planning	2022	261010	190200	580530	120.98
	Planning	Physical Planning	2022	490000	190200	511050	400.00
							6,855,329.77

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Detail of IGC Expenditures (Direct (D) and Indirect (I))

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Planning	Planning Administration	Planning Administration	2022	101000	190000	600020	62,797.56
Planning	Planning Administration	Planning Administration	2022	101000	190000	600030	5,741.00
Planning	Planning Administration	Planning Administration	2022	101000	190000	600050	3,335.38
Planning	Planning Administration	Planning Administration	2022	101000	190000	600060	6,797.16
Planning	Planning Administration	Planning Administration	2022	101000	190000	600080	13,412.60
Planning	Planning Administration	Planning Administration	2022	101000	190000	600090	11,224.16
Planning	Planning Administration	Planning Administration	2022	101000	190000	600140	733.43
Planning	Planning Administration	Planning Administration	2022	101000	190000	600150	16,820.35
Planning	Planning Administration	Planning Administration	2022	101000	190000	600160	56,991.37
Planning	Planning Administration	Planning Administration	2022	101000	190000	600190	4,678.56
Planning	Planning Administration	Planning Administration	2022	101000	190000	600200	57,883.61
Planning	Planning Administration	Planning Administration	2022	101000	190000	600220	7,166.99
Planning	Planning Administration	Planning Administration	2022	101000	190000	600240	19,901.27
Planning	Planning Administration	Planning Administration	2022	101000	190000	600250	898.44
Planning	Planning Administration	Planning Administration	2022	101000	190000	600280	13,210.14
Planning	Planning Administration	Planning Administration	2022	101000	190000	600290	23,417.20
Planning	Planning Administration	Planning Administration	2022	101000	190000	600300	9,440.49
Planning	Planning Administration	Planning Administration	2022	101000	190000	600320	6,236.01
Planning	Planning Administration	Planning Administration	2022	101000	190000	600330	3,088.89
Planning	Planning Administration	Planning Administration	2022	101000	190000	600360	19,628.44
Planning	Planning Administration	Planning Administration	2022	101000	190000	600370	2,995.96
Planning	Planning Administration	Planning Administration	2022	101000	190000	600540	31,460.68
Planning	Planning Administration	Planning Administration	2022	101000	190000	600570	4,908.98
Planning	Planning Administration	Planning Administration	2022	101000	190000	600580	21,325.96
Planning	Planning Administration	Planning Administration	2022	101000	190000	600610	11,863.24
Planning	Planning Administration	Planning Administration	2022	101000	190000	600970	366,498.28
Planning	Planning Administration	Planning Administration	2022	101000	190000	601580	52,753.29
Planning	Planning Administration	Planning Administration	2022	101000	190000	601590	35,790.13
Planning	Planning Administration	Planning Administration	2022	101000	190000	601600	4,578.32
Planning	Planning Administration	Planning Administration	2022	101000	190000	601680	0.15
Planning	Planning Administration	Planning Administration	2022	101000	190000	601690	32,064.75
Planning	Planning Administration	Planning Administration	2022	101000	190000	601820	23,155.86
Planning	Planning Administration	Planning Administration	2022	101000	190000	601840	2,576.45
Planning	Planning Administration	Planning Administration	2022	101000	190000	601850	7,815.01
Planning	Planning Administration	Planning Administration	2022	101000	190000	601880	35,949.00
Planning	Planning Administration	Planning Administration	2022	101000	190000	601890	53,668.97
Planning	Planning Administration	Planning Administration	2022	101000	190000	601900	8,394.48
Planning	Planning Administration	Planning Administration	2022	101000	190000	601910	5,124.94
Planning	Planning Administration	Planning Administration	2022	101000	190000	601930	1,738.31
Planning	Planning Administration	Planning Administration	2022	101000	190000	601950	33,762.82
Planning	Planning Administration	Planning Administration	2022	101000	190000	605530	11,902.24
Planning	Planning Administration	Planning Administration	2022	101000	190000	605540	2,446.82
Planning	Physical Planning	Physical Planning	2022	101000	190200	600550	322,017.74
Planning	Physical Planning	Physical Planning	2022	101000	190200	601300	193,068.74
Planning	Physical Planning	Physical Planning	2022	101000	190200	601410	1,125.25
Planning	Physical Planning	Physical Planning	2022	101000	190200	601900	1,865.76
Planning	Physical Planning	Physical Planning	2022	101000	190200	605530	23,977.24
Planning	Physical Planning	Physical Planning	2022	101000	190200	605540	5,245.93
Planning	Physical Planning	Physical Planning	2022	101000	190200	615200	12,000.00
Planning	Zoning & Platting	Zoning & Platting	2022	101000	190300	600250	25,217.98
Planning	Zoning & Platting	Zoning & Platting	2022	101000	190300	600430	4,882.06
Planning	Zoning & Platting	Zoning & Platting	2022	101000	190300	600550	901,649.66
Planning	Zoning & Platting	Zoning & Platting	2022	101000	190300	601410	47,260.22
Planning	Zoning & Platting	Zoning & Platting	2022	101000	190300	601900	4,104.48
Planning	Zoning & Platting	Zoning & Platting	2022	101000	190300	602930	60,280.43
Planning	Zoning & Platting	Zoning & Platting	2022	101000	190300	605530	56,128.49
Planning	Zoning & Platting	Zoning & Platting	2022	101000	190300	605540	11,817.00
Planning	Land Use Plan Review	Land Use Plan Review	2022	101000	192060	600430	6,114.19
Planning	Land Use Plan Review	Land Use Plan Review	2022	101000	192060	600550	193,210.66

Detail of IGC Expenditures (Direct (D) and Indirect (I))

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
Planning		Land Use Plan Review	2022	101000	192060	601410	83,267.99
Planning		Land Use Plan Review	2022	101000	192060	605530	31,432.46
Planning		Land Use Plan Review	2022	101000	192060	605540	10,036.33
Planning		Physical Planning	2022	231900	190200	600230	2,051.83
Planning		Physical Planning	2022	231900	190200	605530	32,878.99
Planning		Physical Planning	2022	231900	190200	605540	8,860.84
Planning		Physical Planning	2022	231900	190200	615200	56,117.00
							3,188,788.96

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Detail of Billings (IGC) and Program Revenues

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
Planning		Planning Administration	2022	101000	190000	408380	(246.72)
Planning		Planning Administration	2022	101000	190000	600550	(1,416,878.06)
Planning		Physical Planning	2022	101000	190200	406110	(375.00)
Planning		Physical Planning	2022	101000	190200	408380	(6,262.24)
Planning		Zoning & Platting	2022	101000	190300	404180	(10,105.00)
Planning		Zoning & Platting	2022	101000	190300	404220	(14,665.00)
Planning		Zoning & Platting	2022	101000	190300	406050	(244,885.00)
Planning		Zoning & Platting	2022	101000	190300	406060	(382,209.60)
Planning		Zoning & Platting	2022	101000	190300	406110	(2,760.00)
Planning		Zoning & Platting	2022	101000	190300	406580	(635.80)
Planning		Land Use Plan Review	2022	101000	192060	404090	(520,384.54)
Planning		Land Use Plan Review	2022	101000	192060	404170	(185,621.30)
Planning		Land Use Plan Review	2022	101000	192060	406030	(12,510.50)
Planning		Physical Planning	2022	190000	190200	450010	(1,000,000.00)
Planning		Physical Planning	2022	231800	190200	450010	(63,143.06)
Planning		Physical Planning	2022	231900	190200	405010	(32,824.08)
Planning		Physical Planning	2022	231900	190200	405150	(2,102,373.28)
Planning		IGC-PlanAdmin-UnAlloc	2022	241900	190079	405100	(366,966.39)
Planning		Physical Planning	2022	490000	190200	440010	1,212.91
Planning		Physical Planning	2022	490000	190200	450010	(120.73)
							<u>(6,361,753.39)</u>

Detail of Charges from Central Services Plan IGCs

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
Planning	Planning	Planning Administration	2022	101000	190000	600020	62,797.56
Planning	Planning	Planning Administration	2022	101000	190000	600030	5,741.00
Planning	Planning	Planning Administration	2022	101000	190000	600050	3,335.38
Planning	Planning	Planning Administration	2022	101000	190000	600060	6,797.16
Planning	Planning	Planning Administration	2022	101000	190000	600090	11,224.16
Planning	Planning	Planning Administration	2022	101000	190000	600140	733.43
Planning	Planning	Planning Administration	2022	101000	190000	600150	16,820.35
Planning	Planning	Planning Administration	2022	101000	190000	600200	57,883.61
Planning	Planning	Planning Administration	2022	101000	190000	600220	7,166.99
Planning	Planning	Planning Administration	2022	101000	190000	600240	19,901.27
Planning	Planning	Planning Administration	2022	101000	190000	600250	898.44
Planning	Planning	Planning Administration	2022	101000	190000	600280	13,210.14
Planning	Planning	Planning Administration	2022	101000	190000	600290	23,417.20
Planning	Planning	Planning Administration	2022	101000	190000	600300	9,440.49
Planning	Planning	Planning Administration	2022	101000	190000	600320	6,236.01
Planning	Planning	Planning Administration	2022	101000	190000	600330	3,088.89
Planning	Planning	Planning Administration	2022	101000	190000	600360	19,628.44
Planning	Planning	Planning Administration	2022	101000	190000	600370	2,995.96
Planning	Planning	Planning Administration	2022	101000	190000	600540	31,460.68
Planning	Planning	Planning Administration	2022	101000	190000	600570	4,908.98
Planning	Planning	Planning Administration	2022	101000	190000	600580	21,325.96
Planning	Planning	Planning Administration	2022	101000	190000	600610	11,863.24
Planning	Planning	Planning Administration	2022	101000	190000	600970	366,498.28
Planning	Planning	Planning Administration	2022	101000	190000	601580	52,753.29
Planning	Planning	Planning Administration	2022	101000	190000	601590	35,790.13
Planning	Planning	Planning Administration	2022	101000	190000	601600	4,578.32
Planning	Planning	Planning Administration	2022	101000	190000	601680	0.15
Planning	Planning	Planning Administration	2022	101000	190000	601690	32,064.75
Planning	Planning	Planning Administration	2022	101000	190000	601820	23,155.86
Planning	Planning	Planning Administration	2022	101000	190000	601890	53,668.97
Planning	Planning	Physical Planning	2022	101000	190200	600550	322,017.74
Planning	Planning	Physical Planning	2022	101000	190200	601300	193,068.74
Planning	Planning	Physical Planning	2022	101000	190200	601410	1,125.25
Planning	Planning	Zoning & Platting	2022	101000	190300	600250	25,217.98
Planning	Planning	Zoning & Platting	2022	101000	190300	600430	4,882.06
Planning	Planning	Zoning & Platting	2022	101000	190300	600550	901,649.66
Planning	Planning	Zoning & Platting	2022	101000	190300	601410	47,260.22
Planning	Planning	Land Use Plan Review	2022	101000	192060	600430	6,114.19
Planning	Planning	Land Use Plan Review	2022	101000	192060	600550	193,210.66
Planning	Planning	Land Use Plan Review	2022	101000	192060	601410	83,267.99
							2,687,199.58

Detail of Non-Allowable Expense Adjustment - Within Unit

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
Planning	Planning	Planning Administration	2022	101000	190000	570210	13,809.38
Planning	Planning	Planning Administration	2022	101000	190000	600080	13,412.60
Planning	Planning	Planning Administration	2022	101000	190000	600160	56,991.37
Planning	Planning	Planning Administration	2022	101000	190000	600190	4,678.56
Planning	Planning	Physical Planning	2022	101000	190200	570210	1,141.54
Planning	Planning	Physical Planning	2022	101000	190200	580530	1,000,000.00
Planning	Planning	Zoning & Platting	2022	101000	190300	530090	90.00
Planning	Planning	Zoning & Platting	2022	101000	190300	540030	9,535.75
Planning	Planning	Zoning & Platting	2022	101000	190300	540150	1,845.00
Planning	Planning	Zoning & Platting	2022	101000	190300	570210	7,616.90
Planning	Planning	Physical Planning	2022	231900	190200	540120	12,781.74
Planning	Planning	Physical Planning	2022	231900	190200	540150	14,031.57
Planning	Planning	Physical Planning	2022	231900	190200	570210	4,188.30
Planning	Planning	IGC-PlanAdmin-UnAlloc	2022	241900	190079	570210	(4,667.00)
Planning	Planning	IGC-PlanAdmin-UnAlloc	2022	241900	190079	570220	4,667.00
Planning	Planning	Physical Planning	2022	261010	190200	580530	120.98
							1,140,243.69



Municipality of Anchorage

Intragovernmental Charges Methodologies

Department: Planning

Contact: Michelle McNulty

Fund: 101000

Telephone: 343-7901

Cost Pool (Cost Center / Name): 190000 / Planning Administration

Services Provided: Houses the department director, key managers, and administrative staff that directs and supports work by all groups in the department. Additionally, most central services costs for this department are collected in this pool. Included as a department in AMC 3.20.

Charge-Out Methodology: Allocation of cost pool is based on the ratio of current year budgeted position counts for each recipient cost center to total current year budgeted position counts for all recipient cost centers.

Allocation Factor:

Month-end automated calculation