

## Municipal Clerk's Office

**Amended and Approved April 30, 2024**  
**Immediate Reconsideration Passed May 3, 2024**  
**Amended and Approved May 3, 2024**  
**Mayoral Veto Given May 3, 2024**  
**Veto Overridden May 7, 2024**

Submitted By: Chair of the Assembly at the  
Request of the Mayor  
 Prepared By: Office of Management & Budget  
 For Reading: April 9, 2024

## ANCHORAGE, ALASKA

AR 2024-104, As Amended with *Mayor Vetoes* and Veto Overrides

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND APPROPRIATING**  
 2 **FUNDS FOR THE 2024 GENERAL GOVERNMENT OPERATING BUDGET FOR THE MUNICIPALITY**  
 3 **OF ANCHORAGE**

4  
 5 **WHEREAS**, the approved 2024 budget for the Municipality of Anchorage was adopted by AO No. 2023 -  
 6 95 as Amended with Mayor Vetoes and Veto Overrides; and

7  
 8 **WHEREAS**, the Mayor has recommended revisions to departments and fund appropriations for 2024;  
 9 now, therefore,

10  
 11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

12  
 13 **Section 1.** The direct cost amounts set forth for the 2024 fiscal year for the following operating  
 14 departments and/or agencies are hereby appropriated for the 2024 fiscal year:

15 Department/Agency	2024 Approved Budget	Revision	2024 Revised Budget
16 <u>GENERAL GOVERNMENT</u>			
		\$ 478,352	\$ 9,405,741
		<del>50,331</del>	<del>8,977,720</del>
		\$ 478,352	\$ 9,405,741
20 Assembly	\$ 8,927,389	<del>50,331</del>	<del>8,977,720</del>
		<u>8,727</u>	<u>602,788</u>
		<del>9,527</del>	<del>603,588</del>
		<u>8,727</u>	<u>602,788</u>
25 Chief Fiscal Officer	594,061	<del>9,527</del>	<del>603,588</del>
		<u>96,980</u>	<u>3,319,563</u>
		<del>98,980</del>	<del>3,321,563</del>
		<u>96,980</u>	<u>3,319,563</u>
30 Community Development	3,222,583	<del>98,980</del>	<del>3,321,563</del>
		<u>61,201</u>	<u>12,144,553</u>
		<del>68,201</del>	<del>12,151,553</del>
		<u>61,201</u>	<u>12,144,553</u>
35 Development Services	12,083,352	<del>68,201</del>	<del>12,151,553</del>
		<u>(40,683)</u>	<u>827,012</u>
		<del>(35,656)</del>	<del>832,039</del>
		<u>(40,683)</u>	<u>827,012</u>
40 Equal Rights Commission	867,695	<del>(35,656)</del>	<del>832,039</del>
42 Equity & Justice	453,922	25,472	479,394

## Resolution to Revise and Appropriate 2024 General Government Operating Budget

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	2024 Approved Budget	Revision	2024 Revised Budget
1 Department/Agency			
2			
3		<b>(4,919)</b>	<b>14,399,932</b>
4		<del>347,592</del>	<del>14,752,443</del>
5		<del>(4,919)</del>	<del>14,399,932</del>
6 Finance	14,404,851	<del>347,592</del>	<del>14,752,443</del>
7			
8		<b>(679,158)</b>	<b>114,172,448</b>
9		<del>(673,158)</del>	<del>114,178,448</del>
10		<del>(679,158)</del>	<del>114,172,448</del>
11 Fire	114,851,606	<del>(673,158)</del>	<del>114,178,448</del>
12			
13		<b>3,947,479</b>	<b>18,567,996</b>
14		<del>3,955,479</del>	<del>18,575,996</del>
15		<del>3,947,479</del>	<del>18,567,996</del>
16 Health	14,620,517	<del>3,955,479</del>	<del>18,575,996</del>
17			
18		<b>34,672</b>	<b>6,971,140</b>
19		<del>75,175</del>	<del>7,011,643</del>
20		<del>34,672</del>	<del>6,971,140</del>
21 Human Resources	6,936,468	<del>75,175</del>	<del>7,011,643</del>
22			
23		<b>106,674</b>	<b>23,522,089</b>
24		<del>(264,761)</del>	<del>23,150,654</del>
25		<del>106,674</del>	<del>23,522,089</del>
26 Information Technology	23,415,415	<del>(264,761)</del>	<del>23,150,654</del>
27			
28		<b>(1,096)</b>	<b>858,568</b>
29		<del>5,033</del>	<del>864,697</del>
30		<del>(1,096)</del>	<del>858,568</del>
31 Internal Audit	859,664	<del>5,033</del>	<del>864,697</del>
32			
33		<b>(18,933)</b>	<b>9,445,466</b>
34		<del>12,067</del>	<del>9,476,466</del>
35		<del>(18,933)</del>	<del>9,445,466</del>
36 Library	9,464,399	<del>12,067</del>	<del>9,476,466</del>
37			
38		<b>2,014,086</b>	<b>111,931,989</b>
39		<del>2,026,086</del>	<del>111,943,989</del>
40		<del>2,014,086</del>	<del>111,931,989</del>
41 Maintenance & Operations	109,917,903	<del>1,441,086</del>	<del>111,358,989</del>
42			
43		<b>8,486</b>	<b>1,260,398</b>
44		<del>13,366</del>	<del>1,265,278</del>
45		<del>8,486</del>	<del>1,260,398</del>
46 Management & Budget	1,251,912	<del>13,366</del>	<del>1,265,278</del>
47			

## Resolution to Revise and Appropriate 2024 General Government Operating Budget

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	2024 Approved Budget	Revision	2024 Revised Budget
1 Department/Agency			
2			
3		<u>25,762</u>	<u>2,586,644</u>
4		<del>27,473</del>	<del>2,588,355</del>
5		<del>25,762</del>	<del>2,586,644</del>
6 Mayor	2,560,882	<del>27,473</del>	<del>2,588,355</del>
7			
8		<u>144,028</u>	<u>9,070,286</u>
9		<del>164,699</del>	<del>9,090,957</del>
10		<del>144,028</del>	<del>9,070,286</del>
11 Municipal Attorney	8,926,258	<del>164,699</del>	<del>9,090,957</del>
12			
13		<u>723,112</u>	<u>28,314,595</u>
14		<del>1,228,917</del>	<del>28,820,400</del>
15		<del>723,112</del>	<del>28,314,595</del>
16 Municipal Manager	27,591,483	<del>1,228,917</del>	<del>28,820,400</del>
17			
18		<u>374,317</u>	<u>25,588,109</u>
19		<del>389,535</del>	<del>25,603,327</del>
20		<del>374,317</del>	<del>25,588,109</del>
21 Parks & Recreation	25,213,792	<del>291,094</del>	<del>25,504,886</del>
22			
23		<u>(11,938)</u>	<u>3,833,270</u>
24		<del>(6,938)</del>	<del>3,838,270</del>
25		<del>(11,938)</del>	<del>3,833,270</del>
26 Planning	3,845,208	<del>(6,938)</del>	<del>3,838,270</del>
27			
28		<u>(899,776)</u>	<u>138,823,743</u>
29		<del>(874,776)</del>	<del>138,848,743</del>
30		<del>(899,776)</del>	<del>138,823,743</del>
31 Police	139,723,519	<del>(874,776)</del>	<del>138,848,743</del>
32			
33		<u>(23,123)</u>	<u>910,788</u>
34		<del>(22,123)</del>	<del>911,788</del>
35		<del>(23,123)</del>	<del>910,788</del>
36 Project Management & Engineering	933,911	<del>(22,123)</del>	<del>911,788</del>
37			
38		<u>291,507</u>	<u>32,190,654</u>
39		<del>306,365</del>	<del>32,205,512</del>
40		<del>291,507</del>	<del>32,190,654</del>
41 Public Transportation	31,899,147	<del>117,419</del>	<del>32,016,566</del>
42			
43 Public Works	237,959	93	238,052
44			
45		<u>22,802</u>	<u>1,924,427</u>
46		<del>180,464</del>	<del>2,082,089</del>
47		<del>22,802</del>	<del>1,924,427</del>
48 Purchasing	1,901,625	<del>155,464</del>	<del>2,057,089</del>
49			

Resolution to Revise and Appropriate 2024 General Government Operating Budget

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1	Department/Agency	2024 Approved Budget	Revision	2024 Revised Budget
2				
3			<u>307</u>	<u>10,792,141</u>
4			<del>1,307</del>	<del>10,793,144</del>
5			<u>307</u>	<u>10,792,141</u>
6	Real Estate	10,791,834	1,307	10,793,144
7				
8			<u>39,161</u>	<u>6,730,006</u>
9			<del>41,161</del>	<del>6,732,006</del>
10			<u>39,161</u>	<u>6,730,006</u>
11	Traffic Engineering	6,690,845	41,161	6,732,006
12				
13	Non-Departmental (TANS DS Fund 101)	2,703,000	(2,703,000)	-
14				
15	Convention Center & Reserves	17,146,244	4,905,033	22,051,277
16				
17			<u>\$ 8,925,625</u>	<u>\$ 610,963,069</u>
18			<del>\$ 9,351,944</del>	<del>\$ 611,389,388</del>
19			<u>\$ 8,925,625</u>	<u>\$ 610,963,069</u>
20	GRAND TOTAL GENERAL GOVERNMENT	<u>\$ 602,037,444</u>	<u>\$ 8,454,557</u>	<u>\$ 610,492,004</u>

22 **Section 2.** The function cost amounts set forth for the 2024 fiscal year for the following operating funds  
 23 are hereby appropriated (see **Section 3. 4.**):

24	Fund No. Fund Description	2024 Approved Budget	Revision	2024 Revised Budget
25	<u>GENERAL FUNDS</u>			
26			<u>\$ 3,099,327</u>	<u>\$ 180,345,591</u>
27			<del>\$ 3,295,910</del>	<del>\$ 180,542,174</del>
28			<u>\$ 3,099,327</u>	<u>\$ 180,345,591</u>
29	101000 Areawide General	\$ 177,246,264	\$ 2,765,072	\$ 180,011,336
30				
31	103000 Areawide EMS Lease	829,029	-	829,029
32				
33			<u>149,201</u>	<u>1,602,957</u>
34			<del>149,305</del>	<del>1,603,061</del>
35			<u>149,201</u>	<u>1,602,957</u>
36	104000 Chugiak Fire SA	1,453,756	149,285	1,603,044
37				
38	105000 Glen Alps SA	394,944	52,102	447,046
39				
40			<u>99,435</u>	<u>4,724,720</u>
41			<del>99,383</del>	<del>4,724,668</del>
42			<u>99,435</u>	<u>4,724,720</u>
43	106000 Girdwood Valley SA	4,625,285	99,290	4,724,575
44				
45	107000 AW APD IT Systems Special Levy	1,840,000	-	1,840,000
46	110000 Chugach State Park Access SA	-	-	-
47	111000 Birchtree/Elmore LRSA	326,606	42,041	368,647
48	112000 Sec. 6/Campbell Airstrip LRSA	180,127	25,971	206,098

## Resolution to Revise and Appropriate 2024 General Government Operating Budget

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	Fund		2024		2024
	No.	Fund Description	Approved	Revision	Revised
			Budget		Budget
1					
2	113000	Valli-Vue Estates LRSA	129,755	19,683	149,438
3	114000	Skyranch Estates LRSA	40,145	6,657	46,802
4	115000	Upper Grover LRSA	20,796	2,776	23,572
5	116000	Raven Woods/Bubbling Brook LRSA	22,822	4,167	26,989
6	117000	Mt. Park Estates LRSA	34,618	4,872	39,490
7	118000	Mt. Park/Robin Hill RRSA	173,184	28,347	201,531
8					
9				<b>1,157,460</b>	<b>9,356,853</b>
10				<del>1,158,441</del>	<del>9,357,834</del>
11				<del>1,157,460</del>	<del>9,356,853</del>
12	119000	Chugiak/Birchwood/Eagle River RRSA	8,199,393	<del>1,158,312</del>	<del>9,357,705</del>
13					
14	121000	Eaglewood Contributing RSA	117,251	16,019	133,270
15	122000	Gateway Contributing RSA	2,492	87	2,579
16	123000	Lakehill LRSA	65,017	8,698	73,715
17	124000	Totem LRSA	36,870	3,800	40,670
18	125000	Paradise Valley South LRSA	19,204	1,986	21,190
19	126000	SRW Homeowners LRSA	69,059	8,080	77,139
20					
21				<b>33,194</b>	<b>422,543</b>
22				<del>32,868</del>	<del>422,217</del>
23				<del>33,194</del>	<del>422,543</del>
24	129000	Eagle River Street Light SA	389,349	<del>32,842</del>	<del>422,191</del>
25					
26				<b>(1,097,286)</b>	<b>85,604,895</b>
27				<del>(1,094,587)</del>	<del>85,607,594</del>
28				<del>(1,097,286)</del>	<del>85,604,895</del>
29	131000	Anchorage Fire SA	86,702,181	<del>(1,096,285)</del>	<del>85,605,896</del>
30					
31				<b>249,543</b>	<b>81,793,905</b>
32				<del>231,193</del>	<del>81,775,555</del>
33				<del>249,543</del>	<del>81,793,905</del>
34	141000	Anchorage Roads & Drainage SA	81,544,362	<del>(54,269)</del>	<del>81,490,093</del>
35					
36	142000	Talus West LRSA	173,704	(48,366)	125,338
37	143000	Upper O'Malley LRSA	763,535	91,251	854,786
38	144000	Bear Valley LRSA	60,030	7,873	67,903
39	145000	Rabbit Creek View/Heights LRSA	130,570	19,959	150,529
40	146000	Villages Scenic Parkway LRSA	27,261	3,891	31,152
41	147000	Sequoia Estates LRSA	24,823	5,581	30,404
42	148000	Rockhill LRSA	68,816	9,430	78,246
43	149000	South Goldenview Area RRSA	792,535	112,322	904,857
44	150000	Homestead LRSA	29,783	3,499	33,282
45					
46				<b>(406,770)</b>	<b>151,449,372</b>
47				<del>(375,402)</del>	<del>151,480,740</del>
48				<del>(406,770)</del>	<del>151,449,372</del>
49	151000	Anchorage Metropolitan Police SA	151,856,142	<del>(377,225)</del>	<del>151,478,917</del>
50					

## Resolution to Revise and Appropriate 2024 General Government Operating Budget

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	Fund No.	Fund Description	2024 Approved Budget	Revision	2024 Revised Budget
1					
2					
3	152000	Turnagain Arm Police SA	21,782	-	21,782
4					
5				<u>85,981</u>	<u>25,758,885</u>
6				<del>90,232</del>	<del>25,763,136</del>
7				<del>85,981</del>	<del>25,758,885</del>
8	161000	Anchorage Parks & Recreation SA	25,672,904	<del>36,724</del>	<del>25,709,628</del>
9					
10				<u>394,602</u>	<u>5,492,397</u>
11				<del>400,674</del>	<del>5,498,469</del>
12				<del>394,602</del>	<del>5,492,397</del>
13	162000	Eagle River/Chugiak Parks/Rec SA	5,097,795	<del>354,051</del>	<del>5,451,846</del>
14					
15				<u>551</u>	<u>8,299,261</u>
16				<del>277</del>	<del>8,298,987</del>
17				<del>551</del>	<del>8,299,261</del>
18	163000	Anchorage Building Safety SA	8,298,710	<del>96</del>	<del>8,298,806</del>
19					
20				<u>(4,522)</u>	<u>2,487,284</u>
21				<del>9,416</del>	<del>2,501,222</del>
22				<del>(4,522)</del>	<del>2,487,284</del>
23	164000	Public Finance & Investment Fund	2,491,806	<del>9,482</del>	<del>2,501,288</del>
24					
25	170000	ML&P Sale Proceeds	-	3,688,021	3,688,021
26					
27				<u>\$ 7,879,463</u>	<u>\$ 567,852,168</u>
28				<del>\$ 8,116,457</del>	<del>\$ 568,089,162</del>
29				<del>\$ 7,879,463</del>	<del>\$ 567,852,168</del>
30		Subtotal General Funds	\$ 559,972,705	\$ <del>7,196,122</del>	\$ <del>567,168,827</del>
31					
32		<u>SPECIAL REVENUE FUNDS</u>			
33	2020X0	Convention Center Reserves	\$ 17,146,244	\$ 1,217,012	\$ 18,363,256
34					
35				<u>(37,505)</u>	<u>917,637</u>
36				<del>(23,287)</del>	<del>931,855</del>
37				<del>(37,505)</del>	<del>917,637</del>
38	221000	Heritage Land Bank	955,142	<del>(23,190)</del>	<del>931,952</del>
39					
40				<u>\$ 1,179,507</u>	<u>\$ 19,280,893</u>
41				<del>\$ 1,193,725</del>	<del>\$ 19,295,111</del>
42				<del>\$ 1,179,507</del>	<del>\$ 19,280,893</del>
43		Subtotal Special Revenue Funds	\$ 18,101,386	\$ <del>1,193,822</del>	\$ <del>19,295,208</del>
44					
45		<u>DEBT SERVICE FUND</u>			
46	301000	PAC Surcharge Revenue Bond	\$ 298,750	\$ -	\$ 298,750
47					

Resolution to Revise and Appropriate 2024 General Government Operating Budget

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Fund No.	Fund Description	2024 Approved Budget	Revision	2024 Revised Budget
<u>INTERNAL SERVICE FUNDS</u>				
			\$ (549,838)	\$ 1,382,826
			\$ (547,771)	\$ 1,384,893
			\$ (549,838)	\$ 1,382,826
602000	Self-Insurance	\$ 1,932,664	\$ (514,993)	\$ 1,417,671
			636,655	(7,321,588)
			635,313	(7,322,930)
			636,655	(7,321,588)
607000	Management Information Systems	(7,958,243)	636,655	(7,321,588)
			\$ 86,817	\$ (5,938,762)
			\$ 87,542	\$ (5,938,037)
			\$ 86,817	\$ (5,938,762)
	Subtotal Internal Service Funds	\$ (6,025,579)	\$ 121,662	\$ (5,903,917)
			\$ 9,145,787	\$ 581,493,049
			\$ 9,397,724	\$ 581,744,986
			\$ 9,145,787	\$ 581,493,049
<b>GRAND TOTAL GENERAL GOVERNMENT</b>		<b>\$ 572,347,262</b>	<b>\$ 8,511,606</b>	<b>\$ 580,858,868</b>

**Section 3.** The Function Cost amounts may be adjusted to reflect the IGC impact of any amendments.

**Section 4.** Appropriating property taxes as a transfer in the amount of TWO HUNDRED SIXTY-THREE MILLION SEVEN HUNDRED FOURTEEN THOUSAND THREE HUNDRED EIGHTY-NINE DOLLARS (\$263,714,389) from Areawide General Fund (101000) to the Anchorage School District for the 2024 tax year.

**Section 5.** Appropriating a transfer in the amount of ONE MILLION NINETY-SEVEN THOUSAND SIX HUNDRED SEVENTY-SEVEN DOLLARS (\$1,097,677) from the 2024 Operating Budget, Eagle River/Chugiak Parks & Recreation Service Area Operating Fund (162000) to the Eagle River/Chugiak Parks & Recreation Service Area Capital Improvement Projects Fund (462800) for continued Eagle River/Chugiak parks repairs and maintenance, all within the Parks & Recreation Department.

**Section 6.** Appropriating a transfer in the amount of TWO HUNDRED THOUSAND DOLLARS (\$200,000) from the 2024 Operating Budget, Areawide General Fund (101000) to the Areawide General Capital Improvement Projects (CIP) Fund (401800) for roof reserves at George M. Sullivan Arena, Anchorage Museum at Rasmuson Center, and Z.J. Loussac Library, all within the Maintenance & Operations Department, is recommended as follows:

	Revenues	Expenditures
401800-121033-PF09201	\$ 84,000	\$ 84,000
401800-121037-PF09202	48,000	48,000
401800-535500-PF09203	68,000	68,000
<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>

Resolution to Revise and Appropriate 2024 General Government Operating Budget

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1 **Section 7.** Appropriating a transfer in the amount of FORTY THOUSAND DOLLARS (\$40,000) from the  
 2 2024 Operating Budget, Glen Alps Service Area Operating Fund (105000) to the Miscellaneous Capital  
 3 Projects Pass-Thru Capital Improvement Projects Fund (409800) for the purpose of providing funding for  
 4 the Glen Alps Roads and Drainage Capital Improvement Program, all within the Maintenance &  
 5 Operations Department.

6  
 7 **Section 8.** Appropriating a transfer in the amount of FIFTY THOUSAND DOLLARS (\$50,000) from the  
 8 2024 Operating Budget, Areawide General Operating Fund (101000) to the Operating Projects  
 9 Committed General Fund (190000) for 1% for Art Maintenance, all within the Community Development  
 10 Department.

11  
 12 **Section 9.** Appropriating a transfer in the amount of ONE HUNDRED THOUSAND DOLLARS  
 13 (\$100,000) from the 2024 Operating Budget, Anchorage Parks & Recreation Service Area (SA)  
 14 Operating Fund (161000) to the Anchorage Parks & Recreation SA Capital Improvement Projects Fund  
 15 (461800) for capital reserve for future repairs at Bartlett, Dimond, East, Service, and West pools, all  
 16 within the Parks & Recreation Department.

17  
 18 **Section 10.** Appropriating a transfer in the amount of ONE MILLION FOUR HUNDRED THOUSAND  
 19 THREE HUNDRED SEVENTY-EIGHT DOLLARS (\$1,400,378) from the 2024 Operating Budget,  
 20 Anchorage Parks & Recreation Service Area (SA) Operating Fund (161000) to the Anchorage Parks &  
 21 Recreation SA Capital Improvement Projects Fund (461800) for purchasing capital equipment and  
 22 improving parks, trails, and facilities, all within the Parks & Recreation Department.

23  
 24 **Section 11.** Appropriating a transfer in the amount of FOUR MILLION THREE HUNDRED TWELVE  
 25 THOUSAND SEVEN HUNDRED FIFTY-SEVEN DOLLARS (\$4,312,757) from the 2024 Operating  
 26 Budget, Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Operating Fund  
 27 (119000) to the CBERRRSA Capital Improvement Projects Fund (419800) for road and drainage  
 28 improvement projects, all within the Maintenance & Operations Department.

29  
 30 **Section 12.** Revising and appropriating the 2024 Operating Budget for the Police & Fire Retirees  
 31 Medical Operating Fund (165000) as supported by transfers from 2024 Police and Fire Departments'  
 32 General Government Operating Budgets:

	2024 Approved Budget	Revision	2024 Revised Budget
35 165000 P&F Retirees Med Ops - Direct Cost	\$ 223,019	\$ 73	\$ 223,092
37		<u>\$ 107</u>	<u>\$ 240,853</u>
38		<u>\$ 115</u>	<u>\$ 240,861</u>
39		<u>\$ 107</u>	<u>\$ 240,853</u>
40 165000 P&F Retirees Med Ops - Function Cost	\$ 240,746	<u>\$ 115</u>	<u>\$ 240,861</u>



## Resolution to Revise and Appropriate 2024 General Government Operating Budget

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1 **Section 13.** Revising and appropriating the 2024 Operating Budget for the Police & Fire Retiree Medical  
 2 Liability Fund (281000) as supported by contributions from 2024 Police and Fire Departments' General  
 3 Government Operating Budgets:

	2024 Approved Budget	Revision	2024 Revised Budget
6 281000 P&F Retiree Med Liability - Direct Cost	\$ 3,913,759	\$ -	\$ 3,913,759
		<b>\$ 5,141</b>	<b>\$ 3,938,881</b>
		<del>\$ 5,228</del>	<del>\$ 3,938,968</del>
		<del>\$ 5,141</del>	<del>\$ 3,938,881</del>
11 281000 P&F Retiree Med Liability - Function Cost	\$ 3,933,740	<del>\$ 5,228</del>	<del>\$ 3,938,968</del>

13 **Section 14.** Revising and appropriating the 2024 Operating Budget for the Equipment Maintenance  
 14 (Fleet) Fund (601000) from anticipated income included as expenditures in the General Government  
 15 Operating Budget Departments:

	2024 Approved Budget	Revision	2024 Revised Budget
18 601000 Equipment Maintenance - Direct Cost	\$ 6,613,469	\$ 94,348	\$ 6,707,817
		<b>\$ 217,964</b>	<b>\$ 9,111,805</b>
		<del>\$ 240,261</del>	<del>\$ 9,134,102</del>
		<del>\$ 217,964</del>	<del>\$ 9,111,805</del>
23 601000 Equipment Maintenance - Function Cost	\$ 8,893,841	<del>\$ 234,986</del>	<del>\$ 9,128,827</del>

25 **Section 15.** Revising and appropriating the 2024 Operating Budget for the Police and Fire Retirement  
 26 System Fund (715000) from anticipated investment income of the Fund as approved by the Anchorage  
 27 Police and Fire Retirement System Board:

	2024 Approved Budget	Revision	2024 Revised Budget
30 715000 P&F Retirement - Direct Cost	\$ 36,975,905	\$ (3,521)	\$ 36,972,384
		<b>\$ (3,004)</b>	<b>\$ 37,046,774</b>
		<del>\$ (2,703)</del>	<del>\$ 37,047,075</del>
		<del>\$ (3,004)</del>	<del>\$ 37,046,774</del>
35 715000 P&F Retirement - Function Cost	\$ 37,049,778	<del>\$ (2,736)</del>	<del>\$ 37,047,042</del>

## Resolution to Revise and Appropriate 2024 General Government Operating Budget

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1 **Section 16.** The 2024 Operating Budget for the Alcoholic Beverages Retail Sales Tax Fund (206000) is  
 2 hereby revised and appropriated to the following respective departments, with details attached to the  
 3 Assembly Memorandum (AM):

4 Department	2024 Approved Budget	Revision	2024 Revised Budget
		<u>(100,000)</u>	<u>350,000</u>
		<u>-----</u>	<u>450,000</u>
		<u>(100,000)</u>	<u>350,000</u>
9 Assembly	\$ 450,000	\$ -----	\$ 450,000
11 Finance	284,703	118	284,821
		<b>71,068</b>	<b>17,497,819</b>
14 Anchorage Health Department	17,426,751	<u>(28,932)</u>	<u>17,397,819</u>
15 Library	738,639	(31,480)	707,159
16 Municipal Attorney	276,463	11,143	287,606
17 Parks & Recreation	645,830	(6,746)	639,084
18 Anchorage Police Department	1,167,421	31,184	1,198,605
		<u>\$ (24,713)</u>	<u>\$ 20,965,094</u>
		<u>\$ 75,287</u>	<u>\$ 21,065,094</u>
		<u>\$ (24,713)</u>	<u>\$ 20,965,094</u>
23 Alcohol Bvgs Sales Tax - Direct Cost	\$ 20,989,807	\$ <u>(24,713)</u>	\$ <u>20,965,094</u>
		<u>\$ (23,844)</u>	<u>\$ 21,045,418</u>
		<u>\$ 76,156</u>	<u>\$ 21,145,418</u>
		<u>\$ (23,844)</u>	<u>\$ 21,045,418</u>
28 206000 Alcohol Bvgs Sales Tax - Function Cost	\$ 21,069,262	\$ <u>(23,722)</u>	\$ <u>21,045,540</u>

30 **Section 17.** Appropriating a transfer in the amount of TWENTY-TWO THOUSAND DOLLARS (\$22,000)  
 31 from the 2024 Operating Budget, Areawide General Operating Fund (101000) to the Areawide General  
 32 Capital Fund (401800) for the Tax Database Implementation Project, all within the Finance Department.

34 **Section 18.** Appropriating a transfer in the amount of FIFTY-TWO THOUSAND SIXTY-THREE  
 35 DOLLARS (\$52,063) from the 2024 Operating Budget, Anchorage Bowl Parks & Recreation Service  
 36 Area Fund (161000), to the Anchorage Parks & Recreation Capital Improvement Projects Fund  
 37 (461800), for North Gasline Trail temporary bridge safety improvement - Klutina Street, all within  
 38 the Parks & Recreation Department.

40 **Section 19.** Appropriating a transfer in the amount of THREE HUNDRED THOUSAND DOLLARS  
 41 (\$300,000) from the 2024 Operating Budget, Areawide General Operating Fund (101000), Health  
 42 Department to the Areawide General Capital Improvement Projects Fund (401800), Maintenance &  
 43 Operations Department, for the Chugiak-Eagle River Senior Center capital repairs.

Resolution to Revise and Appropriate 2024 General Government Operating Budget

Page 11 of 11

1 **Section 20.** The appropriations made by this resolution are in addition to any other appropriation  
2 provided for by law for Fiscal Year 2024.

3  
4 **Section 21.** The Office of Management and Budget, with agreement of the Municipal Clerk or  
5 designee, is authorized to make conforming changes reasonably necessary to implement  
6 approved amendments to this AR and any attached memoranda or exhibits.

7  
8 **22.**

9 **Section 48.** This resolution shall take effect immediately upon passage and approval by the Assembly.

10  
11 PASSED AND APPROVED by the Anchorage Assembly this 3rd day of May, 2024.

12  
13 *Christopher Constant*

14  
15 \_\_\_\_\_  
Chair

16 ATTEST:

17  
18 *Jasmine Acres*

19  
20 \_\_\_\_\_  
Municipal Clerk

21  
22 OMB Note: To reflect the changes from the original to this as Amended version, a ~~strikethrough~~ identifies  
23 an amount being replaced and **bold** is the resulting amount due to Assembly Amendments; **bold and**  
24 **italicized** is the resulting amount due to Mayor vetoes; and **bold, italicized, and underlined** is the  
25 resulting amount due to Assembly overrides of Mayor vetoes.  
26



# MUNICIPALITY OF ANCHORAGE

## Assembly Memorandum

AM No. 281 – 2024

Meeting Date: April 9, 2024

1 **FROM: MAYOR**

2  
3 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**  
4 **REVISING AND APPROPRIATING FUNDS FOR THE 2024 GENERAL**  
5 **GOVERNMENT OPERATING BUDGET FOR THE MUNICIPALITY OF**  
6 **ANCHORAGE**  
7

8 The attached resolution reflects the Administration's proposed revisions to the 2024 General  
9 Government Operating Budget. The proposed package updates revenues, fine-tunes costs, and  
10 funds items that were not anticipated at the time the 2024 budget was approved last November.  
11 The revised 2024 budget sets the tax need and amount of property taxes to be collected for  
12 2024.

### 13 Direct Costs Adjustments

14 These revisions increase the 2024 operating direct cost budget by \$8.5 million from the 2024  
15 Approved budget.  
16

17  
18 The larger adjustments include: \$3.1 million for Community Service Patrol contractual increase;  
19 \$3.7 million transfer from ML&P to pay for ML&P PERS costs paid in previous years; \$1.8 million  
20 contractual increase related to projected increase in Room Tax revenue; \$4.5 million reduction  
21 for Tax Anticipation Notices (TANs) that are not anticipated to be issued in 2024 (see discussion  
22 of TANs revenue decreases, below); and \$2.1 million increases related to service area board  
23 requests.  
24

25 Additionally, the revised budget changes include retention incentives; increased overtime for  
26 snowplowing; and recovery for the Self-Insured fund.  
27

28 When compared to the 2023 Revised budget, there is a total direct cost increase of \$19.5 million.  
29

### 30 Revenue (Non-Property Tax) Adjustments

31 These revisions increase the 2024 operating revenue budget by \$3.6 million from the 2024  
32 Approved budget.  
33

34 Larger adjustments include: \$5.9 million projected increase in Room Tax revenue; \$4.8 million  
35 reduction for TANs that are no longer anticipated to be issued in 2024 (note that TANs  
36 expenditures also decreased, as shown in the attached detailed listing of changes); \$4.1 million  
37 increase in Anchorage Water Utility dividend; \$3.7 million reduction in Community Assistance  
38 Program in line with current estimate from the State of Alaska; and \$1.8 million reduction in non-  
39 property tax taxes subject to the cap (thus offset \$ for \$ with property tax increase).  
40

41 When compared to the 2023 Revised budget, total revenues decrease by \$2.2 million.

### 42 Tax Cap and Property Tax Requirement

1 When compared to 2023, the Tax Cap increased \$15.5 million, overall. The maximum amount  
2 of property taxes allowed under the Tax Cap increased \$16.5 million.

3  
4 The proposed revised budget comes in at \$1.0 million under the Tax Cap and includes a .5 mill  
5 rate tax assessment for Anchorage Building Safety Service Area fund.

6  
7 The service area property taxes increased \$2.1 million from 2024 Approved and a total of \$2.5  
8 million from 2023.

9  
10 The 2024 average mill rate is 9.10 mills, which translates into a \$910 cost per \$100,000 of taxable  
11 assessed value.

12  
13 A detailed listing of changes from the 2024 Approved General Government Operating Budget is  
14 attached.

15  
16 Alcoholic Beverages Retail Sales Tax Program

17 No programmatic changes are proposed but adjustments were made for calculated labor and  
18 IGCs. A detailed listing of changes from the 2024 Approved Alcoholic Beverages Retail Sales  
19 Tax Program Budget is attached.

20  
21 The budget documents, as previously approved, are available at the following site:

22  
23 <http://www.muni.org/Departments/budget/Pages/default.aspx>  
24

25 The budget revisions included in the attached resolution will be made available at the above-  
26 mentioned site after Assembly approval.

27  
28 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

29 Prepared by: Office of Management & Budget (OMB)

30 Approved by: Sharon Lechner, OMB Director

31 Concur: Alden Thern, CFO

32 Concur: Kent Kohlhase, Municipal Manager

33 Respectfully Submitted: Dave Bronson, Mayor  
34

2024 Revised General Government Operating Budget

Financing Source Use/Increase (Non-Use/Decrease)

Line #	Department / Agency	Category and Description	(1)-Time / (R)ecurring	Fund	Filled * Positions	Vacant * Positions	Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax - Special Levy and SAs with Max Tax Rates
1												
2		<b>2024 Approved General Government Operating Budget</b>					\$ 611,337,199	\$ 228,056,249	\$ 28,288,198	\$ 3,289,811	\$ 327,232,496	\$ 24,470,445
3												
4		<b>Fund Balance Adjustments for Reserves</b>										
5		<b>Total Fund Balance Adjustments for Reserves</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6												
7		<b>Running Subtotal of 2024 Revised General Government Operating Budget</b>					\$ 611,337,199	\$ 228,056,249	\$ 28,288,198	\$ 3,289,811	\$ 327,232,496	\$ 24,470,445
8		<b>Financing Source Changes</b>										
9	Development Services	Tax recovery for Anchorage Building Safety Service Area per recommendation of Assembly counsel	1	163000	-	-	-	-	-	(1,677,260)	1,677,260	-
10	Multiple	<b>Department Revenues</b> - Miscellaneous revenue adjustments in line with revised projections	R	Multiple	-	-	-	352,533	-	1,000	(353,533)	-
11	Multiple	<b>TANs Investment Earnings</b> - Municipality will not be issuing TANs in 2024 so no TANs budget is needed	R	Multiple	-	-	(4,462,000)	(4,769,500)	-	-	307,500	-
12	Taxes & Reserves	<b>Property Tax Exemption Recovery</b> - take to 0 to reflect expected collections	R	101000	-	-	-	(690,000)	-	-	690,000	-
13	Taxes & Reserves	<b>P&amp;I on Tobacco Tax</b> - in line with 2023 actuals	R	101000	-	-	-	(23,000)	-	-	23,000	-
14	Taxes & Reserves	<b>P&amp;I on Motor Vehicle Tax</b> - in line with Treasury projection	R	101000	-	-	-	(5,000)	-	-	5,000	-
15	Taxes & Reserves	<b>Room Tax</b> - At \$45.5M in line with latest Treasury recommendation	R	101000	-	-	1,753,559	5,885,803	-	(2,692,049)	(1,440,195)	-
16	Taxes & Reserves	<b>Community Assistance Program</b> - Adjustment in line with estimate from Department of Commerce, Community and Economic Development	R	101000	-	-	-	(3,672,656)	-	-	3,672,656	-
17	Taxes & Reserves	<b>Dividend</b> - AWWU - Water to total \$5.6M for 2024	R	101000	-	-	-	4,100,000	-	-	(4,100,000)	-
18	Taxes & Reserves	<b>Dividend</b> - Municipal Airports - to total \$100K for 2024	R	101000	-	-	-	100,000	-	-	(100,000)	-
19		<b>Total Financing Source Changes</b>					\$ (2,708,441)	\$ 1,278,180	\$ -	\$ (4,368,309)	\$ 381,688	\$ -
20												
21		<b>Running Subtotal of 2024 Revised General Government Operating Budget</b>					\$ 608,628,758	\$ 229,334,429	\$ 28,288,198	\$ (1,078,498)	\$ 327,614,184	\$ 24,470,445
22		<b>Tax Cap Impact</b>										
23	Multiple	<b>Non-Property Taxes Subject to Tax Cap</b> - Tobacco Tax, Motor Vehicle Rental Tax, Fuel Excise Tax, and MUSA	R	101000	-	-	-	(1,858,697)	-	-	1,858,697	-
24	Maintenance & Operations	<b>Voter Approved Bond O&amp;M</b> - Bond Proposition 4, AO 2024-4; contingent upon certification of election results	R	141000	-	-	66,500	-	-	-	66,500	-
25	Parks & Recreation	<b>Voter Approved Bond O&amp;M</b> - 2022 Bond Proposition 5, AO 2022-9(S)	R	161000	-	-	6,000	-	-	-	6,000	-
26	Taxes & Reserves	Settlement	1	101000	-	-	-	-	-	(2,455,352)	2,455,352	-
27		<b>Total Tax Cap Impact</b>					\$ 72,500	\$ (1,858,697)	\$ -	\$ (2,455,352)	\$ 4,386,549	\$ -
28												
29		<b>Running Subtotal of 2024 Revised General Government Operating Budget</b>					\$ 608,701,258	\$ 227,475,732	\$ 28,288,198	\$ (3,533,850)	\$ 332,000,733	\$ 24,470,445
30		<b>Operational Realignment</b>										
31	Assembly	Increase for 2022 financial audit	1	101000	-	-	75,000	-	-	-	75,000	-
32	Community Development	GIS contractual software license increase	R	101000	-	-	100,000	-	-	-	100,000	-
33	Finance	Controller - Increase funding for staffing	R	101000	-	-	300,000	-	-	-	300,000	-
34	Health	Community Service Patrol contractual increase	R	101000	-	-	3,132,335	-	-	-	3,132,335	-
35	Health	Golden Lion prior year operating costs for prior years	1	101000	-	-	756,532	-	-	-	756,532	-
36	Human Resources	2024 ML&P PERS contractual increase	R	101000	-	-	38,195	-	-	-	38,195	-
37	Information Technology	Transfer budget to fund Finance and Purchasing staffing	R	607000	-	-	(450,000)	-	-	(450,000)	-	-
38	Maintenance & Operations	Increase overtime to address snowplowing and hauling activities	1	141000	-	-	601,873	-	-	-	601,873	-
39	Municipal Manager	Facilities contractual increases - ACPA, Museum	R	101000	-	-	204,952	-	-	-	204,952	-
40	Municipal Manager	WC/GL Intragovernmental Charges (IGCs) Recovery	1	Multiple	-	-	500,000	500,000	-	(500,000)	500,000	-
41	Purchasing	Increase funding for staffing	R	101000	-	-	150,000	-	-	-	150,000	-
42	Multiple	City Hall employees parking for 8 months	R	101000	-	-	79,319	-	-	16,694	62,625	-
43	Multiple	\$1K 2024 retention bonus for all NON Rep Employees	1	Multiple	-	-	282,000	-	-	66,000	213,000	3,000
44	Multiple	Adjust fleet to reflect current budget and allocation	R	Multiple	-	-	281,670	-	-	14,318	230,417	36,935
45	Multiple	P & F Retirement Insurance - adjust to actual 2024 cost	R	Multiple	-	-	(273,145)	-	-	-	(273,145)	-
46	Multiple	Labor Scrub - adjust positions to current status	R	Multiple	-	-	(428,739)	-	-	28,798	(446,657)	(10,880)
47	Multiple	Transfer from ML&P to pay for ML&P PERS	1	Multiple	-	-	3,688,021	3,688,021	-	3,688,021	(3,688,021)	-
48	Multiple	Intragovernmental Charges (IGCs) in line with updated factors	R	Multiple	-	-	-	-	1,344,935	(828,739)	(659,162)	142,966
49		<b>Total Operational Realignment</b>					\$ 9,038,013	\$ 4,188,021	\$ 1,344,935	\$ 2,035,092	\$ 1,297,944	\$ 172,021
50												
51		<b>Running Subtotal of 2024 Revised General Government Operating Budget</b>					\$ 617,739,271	\$ 231,663,753	\$ 29,633,133	\$ (1,498,758)	\$ 333,298,677	\$ 24,642,466

2024 Revised General Government Operating Budget

Financing Source Use/Increase (Non-Use/Decrease)

Line #	Department / Agency	Category and Description	(1)-Time / (R)ecurring	Fund	Filled * Positions	Vacant * Positions	Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax - Special Levy and SAs with Max Tax Rates	
52	<b>Board Requests from Service Areas (SA) with Maximum Tax Rates</b>												
53	Fire	Chugiak Fire SA - Adjust budget to the maximum mill rate of 1.0	R	104000	-	-	144,361	-	-	-	-	144,361	
54	Maintenance & Operations	Glen Alps - Adjust budget to the maximum mill rate of 2.75	R	105000	-	-	52,102	-	-	-	-	52,102	
55	Multiple	Girdwood Valley Service Area - Calculate mill rate to budget amount (maximum mill rate is 6.0)	R	106000	-	-	-	-	-	-	-	-	
56	Project Management & Engineering	CASA - Chugach State Park Access Service Area - due to timing, there is low probability that debt will be issued in 2024.	R	110000	-	-	-	-	-	-	-	-	
57	Maintenance & Operations	Birch Tree/Elmore LRSA - Adjust budget to the maximum mill rate of 1.50	R	111000	-	-	42,041	-	-	-	-	42,041	
58	Maintenance & Operations	Campbell Airstrip LRSA - Adjust budget to 1.25 mills (maximum mill rate is 1.50)	R	112000	-	-	25,971	-	-	-	-	25,971	
59	Maintenance & Operations	Valli Vue Estates LRSA - Adjust budget to the maximum mill rate of 1.40	R	113000	-	-	19,683	-	-	-	-	19,683	
60	Maintenance & Operations	Skyranch Estates LRSA - Adjust budget to the maximum mill rate of 1.30	R	114000	-	-	6,657	-	-	-	-	6,657	
61	Maintenance & Operations	Upper Grover LRSA - Adjust budget to the maximum mill rate of 1.00	R	115000	-	-	2,776	-	-	-	-	2,776	
62	Maintenance & Operations	Ravenwood LRSA - Adjust budget to the maximum mill rate of 1.50	R	116000	-	-	4,167	-	-	-	-	4,167	
63	Maintenance & Operations	Mt Park Estates LRSA - Adjust budget to the maximum mill rate of 1.00	R	117000	-	-	4,872	-	-	-	-	4,872	
64	Maintenance & Operations	Mt Park/Robin Hill RRSA - Adjust budget to the maximum mill rate of 1.30	R	118000	-	-	28,347	-	-	-	-	28,347	
65	Maintenance & Operations	CBERRRSA - Adjust budget to the maximum mill rate of 2.10 as 1.10 for roads and drainage operating and 1.00 for capital	R	119000	-	-	1,140,804	-	-	-	-	1,140,804	
66	Maintenance & Operations	Eaglewood SA - Adjust budget to the maximum mill rate of 0.42 (maximum mill rate is 20% of CBERRRSA mill rate)	R	121000	-	-	16,019	-	-	-	-	16,019	
67	Maintenance & Operations	Gateway SA - Adjust budget to the maximum mill rate of 0.32 (maximum mill rate is 15% of CBERRRSA mill rate)	R	122000	-	-	87	-	-	-	-	87	
68	Maintenance & Operations	Lakehill LRSA - Adjust budget to the maximum mill rate of 1.50	R	123000	-	-	8,698	-	-	-	-	8,698	
69	Maintenance & Operations	Totem LRSA - Adjust budget to 1.00 mills (maximum mill rate is 1.50)	R	124000	-	-	3,800	-	-	-	-	3,800	
70	Maintenance & Operations	Paradise Valley LRSA - Adjust budget to the maximum mill rate of 1.00	R	125000	-	-	1,986	-	-	-	-	1,986	
71	Maintenance & Operations	SRW Homeowners LRSA - Adjust budget to the maximum mill rate of 1.50	R	126000	-	-	8,080	-	-	-	-	8,080	
72	Maintenance & Operations	Eagle River Street Lights SA - Adjust budget to 0.20 mills with \$100,000 of fund balance use (maximum mill rate is 0.50)	R	129000	-	-	31,562	-	-	100,000	-	(68,438)	
73	Maintenance & Operations	Talus West LRSA - Adjust budget to 0.80 mills (maximum mill rate is 1.30)	R	142000	-	-	(48,366)	-	-	-	-	(48,366)	
74	Maintenance & Operations	Upper O'Malley LRSA - Adjust budget to maximum mill rate of 2.00	R	143000	-	-	91,251	-	-	-	-	91,251	
75	Maintenance & Operations	Bear Valley LRSA - Adjust budget to the maximum mill rate of 1.50	R	144000	-	-	7,873	-	-	-	-	7,873	
76	Maintenance & Operations	Rabbit Creek View and Heights LRSA - Adjust budget to the maximum mill rate of 2.50	R	145000	-	-	19,959	-	-	-	-	19,959	
77	Maintenance & Operations	Villages Scenic Parkway LRSA - Adjust budget to the max mill rate of 1.00	R	146000	-	-	3,891	-	-	-	-	3,891	
78	Maintenance & Operations	Sequoia Estates LRSA - Adjust budget to the maximum mill rate of 1.50	R	147000	-	-	5,581	-	-	-	-	5,581	
79	Maintenance & Operations	Rockhill LRSA - Adjust budget to the maximum mill rate of 1.50	R	148000	-	-	9,430	-	-	-	-	9,430	
80	Maintenance & Operations	South Golden View RRSA - Adjust budget to the maximum mill rate of 1.80	R	149000	-	-	112,322	-	-	-	-	112,322	
81	Maintenance & Operations	Homestead LRSA - Adjust budget to maximum mill rate of 1.30	R	150000	-	-	3,499	-	-	-	-	3,499	
82	Parks & Recreation	ER/Chugiak Parks & Rec - Adjust budget to 1.00 mills: 0.75 mills for operating and 0.25 mills for capital (maximum mill rate for operating and capital is 1.00)	R	162000	-	-	305,032	-	-	-	-	305,032	
83	<b>Total Board Requests from Service Areas (SA) with Maximum Tax Rates</b>					-	-	\$ 2,052,485	\$ -	\$ -	\$ 100,000	\$ -	\$ 1,952,485
84	<b>Running Subtotal of 2024 Revised General Government Operating Budget</b>							\$ 619,791,756	\$ 231,663,753	\$ 29,633,133	\$ (1,398,758)	\$ 332,298,677	\$ 26,594,951
87	<b>2024 Approved General Government Operating Budget</b>							\$ 611,337,199	\$ 228,056,249	\$ 28,288,198	\$ 3,289,811	\$ 327,232,496	\$ 24,470,445
89	<b>Total Adjustments</b>							\$ 8,454,557	\$ 3,607,504	\$ 1,344,935	\$ (4,688,569)	\$ 6,066,181	\$ 2,124,506
91	<b>2024 Revised General Government Operating Budget</b>							\$ 619,791,756	\$ 231,663,753	\$ 29,633,133	\$ (1,398,758)	\$ 332,298,677	\$ 26,594,951
92	<b>Total Property Taxes</b>											\$ 359,893,628	
93	<b>Less Depreciation / Amortization - Information Technology</b>							\$ (9,299,755)					
94	<b>2024 Revised General Government Operating Budget Appropriation</b>							\$ 610,492,001					
95											<b>Tax Cap</b>	\$ 334,333,613	
96											<b>Amount (Over)/Under the Tax Cap</b>	\$ 1,034,936	
97	<b>Assembly Amendments</b>												
98	Parks & Recreation	Amendment #1, Line 1: North Gasline Trail temporary bridge safety improvement (conforming capital appropriation in Section 18)	1	161000	-	-	52,063	-	-	-	52,063	-	
99	Maintenance & Operations	Amendment # 1, Line 2: Chugiak-Eagle River Senior Center generator replacement (conforming capital appropriation in Section 19)	1	101000	-	-	300,000	-	-	-	300,000	-	
100	Public Transportation	Amendment #1, Line 3: Add 2 FTEs, one (1) each Maintenance Worker I and II - Site Enhancement Crew, PTD snow removal and maintenances	R	101000	-	2	188,946	-	-	-	188,946	-	
101	Maintenance & Operations	Amendment #1, Line 4: Snowplowing and hauling labor increase	R	141000	-	-	285,000	-	-	-	285,000	-	
102	Purchasing	Amendment #1, Line 5: Public access procurement application software	1	101000	-	-	25,000	-	-	-	25,000	-	

2024 Revised General Government Operating Budget

Financing Source Use/Increase (Non-Use/Decrease)

Line #	Department / Agency	Category and Description	(1)-Time / (R)ecurring	Fund	Filled * Positions	Vacant * Positions	Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax - Special Levy and SAs with Max Tax Rates			
103	Assembly	Amendment #1, Line 6: Move from alcohol tax professional service contracts for housing initiatives	R	101000	-	-	150,000	-	-	-	150,000	-			
104	Taxes & Reserves	Amendment #1, Line 7: Community Assistance Program - Adjustment in line with estimate from Department of Commerce, Community and Economic Development	R	101000	-	-	-	3,672,656	-	-	(3,672,656)	-			
105	Taxes & Reserves	Amendment #1, Line 8: Reverse Dividend - AWWU - Water to total \$5.6M for 2024	R	101000	-	-	-	(4,100,000)	-	-	4,100,000	-			
106	Taxes & Reserves	Amendment #1, Line 9: Reverse Dividend - Municipal Airports - to total \$100K for 2024	R	101000	-	-	-	(100,000)	-	-	100,000	-			
107	Information Technology	Amendment #1, Line 10a: REVERSE transfer budget for Finance & Purchasing Staffing	R	607000	-	-	450,000	-	-	450,000	-	-			
108	Finance	Amendment #1, Line 10b: REVERSE Controller increase funding for staffing	R	101000	-	-	(300,000)	-	-	-	(300,000)	-			
109	Purchasing	Amendment #1, Line 10c: REVERSE Increase funding for staffing	R	101000	-	-	(150,000)	-	-	-	(150,000)	-			
110	Multiple	Amendment #1, Line 11a: REVERSE City Hall Employees Parking for 8 months	R	101000	-	-	(79,319)	-	-	(16,694)	(62,625)	-			
111	Multiple	Amendment #1, Line 11b: REVERSE \$1K 2024 retention bonus for all non-reps	1	Multiple	-	-	(282,000)	-	-	(66,000)	(213,000)	(3,000)			
112	Assembly	Amendment #1, Line 11c: MOA Employee retention & incentive allocation	1	Multiple	-	-	285,000	-	-	-	285,000	-			
113	Multiple	Amendment #1, Line 12: REVERSE WC/GL IGC Recovery	1	Multiple	-	-	(500,000)	(500,000)	-	500,000	(500,000)	-			
114	Health	Amendment #2, Line 1: Emergency Cold Weather Shelter - annual Fall activation	R	101000	-	-	756,532	-	-	-	756,532	-			
115	Health	Amendment #2, Line 2: REVERSE Golden Lion prior year operating costs	1	101000	-	-	(756,532)	-	-	-	(756,532)	-			
116	Parks & Recreation	Amendment Conforming: ER/Chugiak Parks & Rec - adjust budget to 1.01 mills: 0.75 mills for operating, 0.25 mills for capital, (maximum mill rate for operating and capital is 1.00) and 0.01 for bond indebtedness	R	162000	-	-	46,378	-	-	-	-	46,378			
117	Development Services	Tax recovery for Anchorage Building Safety Service Area adjust to .045 mills	1	163000	-	-	-	-	-	149,686	(149,686)	-			
118	Multiple	Amendment Conforming: IGCs in line with updated factors	R	Multiple	-	-	-	-	(163,113)	(430,015)	596,394	(3,266)			
119	<b>Total Assembly Amendments</b>					-	2	\$ 471,068	\$ (1,027,344)	\$ (163,113)	\$ 586,977	\$ 1,034,436	\$ 40,112		
120	<b>Running Subtotal of 2024 Revised General Government Operating Budget with Assembly Amendments</b>							\$ 620,262,824	\$ 230,636,409	\$ 29,470,020	\$ (811,781)	\$ 334,333,113	\$ 26,635,063		
121	<b>2024 Approved General Government Operating Budget</b>							\$ 611,337,199	\$ 228,056,249	\$ 28,288,198	\$ 3,289,811	\$ 327,232,496	\$ 24,470,445		
122	<b>Total Adjustments</b>							-	2	\$ 8,925,625	\$ 2,580,160	\$ 1,181,822	\$ (4,101,592)	\$ 7,100,617	\$ 2,164,618
123	<b>2024 Revised General Government Operating Budget with Assembly Amendments</b>							\$ 620,262,824	\$ 230,636,409	\$ 29,470,020	\$ (811,781)	\$ 334,333,113	\$ 26,635,063		
124												<b>Total Property Taxes</b>	<b>\$ 360,968,176</b>		
125	<b>Less Depreciation / Amortization - Information Technology</b>							\$ (9,299,755)							
126	<b>2024 Revised General Government Operating Budget Appropriation with Assembly Amendments</b>							\$ 610,963,069							
127											<b>Tax Cap</b>	<b>\$ 334,333,613</b>			
128											<b>Amount (Over)/Under the Tax Cap</b>	<b>\$ 500</b>			
129	<b>Mayor Vetoes</b>														
130	Assembly	Amendment #1, Line 6: Move from alcohol tax professional service contracts for housing initiatives	R	101000	-	-	(150,000)	-	-	-	(150,000)	-			
131	Taxes & Reserves	Amendment #1, Line 7: Community Assistance Program - Adjustment in line with estimate from Department of Commerce, Community and Economic Development	R	101000	-	-	-	(3,672,656)	-	-	3,672,656	-			
132	Taxes & Reserves	Amendment #1, Line 8: Reverse Dividend - AWWU - Water to total \$5.6M for 2024	R	101000	-	-	-	4,100,000	-	-	(4,100,000)	-			
133	Taxes & Reserves	Amendment #1, Line 9: Reverse Dividend - Municipal Airports - to total \$100K for 2024	R	101000	-	-	-	100,000	-	-	(100,000)	-			
134	Information Technology	Amendment #1, Line 10a: REVERSE transfer budget for Finance & Purchasing Staffing	R	607000	-	-	(450,000)	-	-	(450,000)	-	-			
135	Finance	Amendment #1, Line 10b: REVERSE Controller increase funding for staffing	R	101000	-	-	300,000	-	-	-	300,000	-			
136	Purchasing	Amendment #1, Line 10c: REVERSE Increase funding for staffing	R	101000	-	-	150,000	-	-	-	150,000	-			
137	Multiple	Amendment #1, Line 11a: REVERSE City Hall Employees Parking for 8 months	R	101000	-	-	79,319	-	-	(16,694)	96,013	-			
138	Multiple	Amendment #1, Line 11b: REVERSE \$1K 2024 retention bonus for all non-reps	1	Multiple	-	-	282,000	-	-	66,000	213,000	3,000			
139	Assembly	Amendment #1, Line 11c: MOA Employee retention & incentive allocation	1	Multiple	-	-	(285,000)	-	-	-	(285,000)	-			
140	Multiple	Amendment #1, Line 12: REVERSE WC/GL IGC Recovery	1	Multiple	-	-	500,000	500,000	-	(500,000)	500,000	-			
141	Health	Amendment #2, Line 1: Emergency Cold Weather Shelter - annual Fall activation	R	101000	-	-	(756,532)	-	-	-	(756,532)	-			
142	Health	Amendment #2, Line 2: REVERSE Golden Lion prior year operating costs	1	101000	-	-	756,532	-	-	-	756,532	-			
143	Multiple	Amendment Conforming: IGCs in line with updated factors	R	Multiple	-	-	-	-	174,382	395,732	(573,893)	3,779			
144	<b>Total Mayor Vetoes</b>							\$ 426,319	\$ 1,027,344	\$ 174,382	\$ (504,962)	\$ (277,224)	\$ 6,779		



2024 Revised General Government Operating Budget

Line #	Department / Agency	Category and Description	(1)-Time / (R)Recurring	Fund	Filled * Positions	Vacant * Positions	Financing Source Use/Increase (Non-Use/Decrease)					
							Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax - Special Levy and SAs with Max Tax Rates
150	<b>Running Subtotal of 2024 Revised General Government Operating Budget w Assembly Amendments and Mayor Vetoes</b>						\$ 620,689,143	\$ 231,663,753	\$ 29,644,402	\$ (1,316,743)	\$ 334,055,889	\$ 26,641,842
151												
152	2024 Approved General Government Operating Budget						\$ 611,337,199	\$ 228,056,249	\$ 28,288,198	\$ 3,289,811	\$ 327,232,496	\$ 24,470,445
153												
154	Total Adjustments, Assembly Amendments, and Mayor Vetoes						\$ 9,351,944	\$ 3,607,504	\$ 1,356,204	\$ (4,606,554)	\$ 6,823,393	\$ 2,171,397
155												
156	2024 Revised General Government Operating Budget with Assembly Amendments and Mayor Vetoes						\$ 620,689,143	\$ 231,663,753	\$ 29,644,402	\$ (1,316,743)	\$ 334,055,889	\$ 26,641,842
157											Total Property Taxes	\$ 360,697,731
158	Less Depreciation / Amortization - Information Technology						\$ (9,299,755)					
159	<b>2024 Revised General Government Operating Budget Appropriation with Assembly Amendments and Mayor Vetoes</b>						\$ 611,389,388					
160											Tax Cap	\$ 334,333,613
161											Amount (Over)/Under the Tax Cap	\$ 277,724
162	<b>Veto Overrides</b>											
163	Assembly	Amendment #1, Line 6: Move from alcohol tax professional service contracts for housing initiatives	R	101000	-	-	150,000	-	-	-	150,000	-
164	Taxes & Reserves	Amendment #1, Line 7: Community Assistance Program - Adjustment in line with estimate from Department of Commerce, Community and Economic Development	R	101000	-	-	-	3,672,656	-	-	(3,672,656)	-
165	Taxes & Reserves	Amendment #1, Line 8: Reverse Dividend - AWWU - Water to total \$5.6M for 2024	R	101000	-	-	-	(4,100,000)	-	-	4,100,000	-
166	Taxes & Reserves	Amendment #1, Line 9: Reverse Dividend - Municipal Airports - to total \$100K for 2024	R	101000	-	-	-	(100,000)	-	-	100,000	-
167	Information Technology	Amendment #1, Line 10a: REVERSE transfer budget for Finance & Purchasing Staffing	R	607000	-	-	450,000	-	-	450,000	-	-
168	Finance	Amendment #1, Line 10b: REVERSE Controller increase funding for staffing	R	101000	-	-	(300,000)	-	-	-	(300,000)	-
169	Purchasing	Amendment #1, Line 10c: REVERSE Increase funding for staffing	R	101000	-	-	(150,000)	-	-	-	(150,000)	-
170	Multiple	Amendment #1, Line 11a: REVERSE City Hall Employees Parking for 8 months	R	101000	-	-	(79,319)	-	-	16,694	(96,013)	-
171	Multiple	Amendment #1, Line 11b: REVERSE \$1K 2024 retention bonus for all non-reps	1	Multiple	-	-	(282,000)	-	-	(66,000)	(213,000)	(3,000)
172	Assembly	Amendment #1, Line 11c: MOA Employee retention & incentive allocation	1	Multiple	-	-	285,000	-	-	-	285,000	-
173	Multiple	Amendment #1, Line 12: REVERSE WC/GL IGC Recovery	1	Multiple	-	-	(500,000)	(500,000)	-	500,000	(500,000)	-
174	Health	Amendment #2, Line 1: Emergency Cold Weather Shelter - annual Fall activation	R	101000	-	-	756,532	-	-	-	756,532	-
175	Health	Amendment #2, Line 2: REVERSE Golden Lion prior year operating costs	1	101000	-	-	(756,532)	-	-	-	(756,532)	-
176	Multiple	Amendment Conforming: IGCs in line with updated factors	R	Multiple	-	-	-	-	(174,382)	(395,732)	573,893	(3,779)
177	Total Veto Overrides						\$ (426,319)	\$ (1,027,344)	\$ (174,382)	\$ 504,962	\$ 277,224	\$ (6,779)
178												
179	<b>Running Subtotal of 2024 Revised General Government Operating Budget</b>						\$ 620,262,824	\$ 230,636,409	\$ 29,470,020	\$ (811,781)	\$ 334,333,113	\$ 26,635,063
180												
181	2024 Approved General Government Operating Budget						\$ 611,337,199	\$ 228,056,249	\$ 28,288,198	\$ 3,289,811	\$ 327,232,496	\$ 24,470,445
182												
183	Total Adjustments, Assembly Amendments, Mayor Vetoes, and Veto Overrides						\$ 8,925,625	\$ 2,580,160	\$ 1,181,822	\$ (4,101,592)	\$ 7,100,617	\$ 2,164,618
184												
185	2024 Revised General Government Operating Budget						\$ 620,262,824	\$ 230,636,409	\$ 29,470,020	\$ (811,781)	\$ 334,333,113	\$ 26,635,063
186											Total Property Taxes	\$ 360,968,176
187	Less Depreciation / Amortization - Information Technology						\$ (9,299,755)					
188	<b>2024 Revised General Government Operating Budget Appropriation</b>						\$ 610,963,069					
189											Tax Cap	\$ 334,333,613
190											Amount (Over)/Under the Tax Cap	\$ 500

2024 Revised General Government Operating Budget - Alcoholic Beverages Retail Sales Tax Program

Line #	Department / Agency	Category and Description	(1)-Time / (R)ecurring	Fund	Filled * Positions	Vacant * Positions	Spending			Financing Sources		
							Direct Costs	IGCs	Function Cost	Non-Property Tax Revenues	Fund Balance	Total Financing Sources
1												
2		<b>2024 Approved Alcoholic Beverages Retail Sales Tax Program</b>					\$ 20,989,807	\$ 79,455	\$ 21,069,262	\$ 16,607,150	\$ 4,462,112	\$ 21,069,262
3		<b>Child Abuse, Sexual Assault, and Domestic Violence</b>										
4	Library	Calculated labor adjustments and IGCs	R	206000	-	-	(17,770)	(1,081)	(18,851)	-	-	-
5		<b>Total Child Abuse, Sexual Assault, and Domestic Violence</b>					\$ (17,770)	\$ (1,081)	\$ (18,851)	\$ -	\$ -	\$ -
6												
7		<b>Running Subtotal of 2024 Revised Alcoholic Beverages Retail Sales Tax Program</b>					\$ 20,972,037	\$ 78,374	\$ 21,050,411	\$ 16,607,150	\$ 4,462,112	\$ 21,069,262
8		<b>First Responders</b>										
9	Municipal Attorney	Calculated labor adjustments and IGCs	R	206000	-	-	11,143	56	11,199	-	-	-
10	Police	Calculated labor adjustments and IGCs	R	206000	-	-	31,184	(7,322)	23,862	-	-	-
11		<b>Total First Responders</b>					\$ 42,327	\$ (7,266)	\$ 35,061	\$ -	\$ -	\$ -
12												
13		<b>Running Subtotal of 2024 Revised Alcoholic Beverages Retail Sales Tax Program</b>					\$ 21,014,364	\$ 71,108	\$ 21,085,472	\$ 16,607,150	\$ 4,462,112	\$ 21,069,262
14		<b>Homelessness</b>										
15	Health	Calculated labor adjustments and IGCs	R	206000	-	-	(28,932)	(2,505)	(31,437)	-	-	-
16	Library	Calculated labor adjustments and IGCs	R	206000	-	-	(13,710)	(841)	(14,551)	-	-	-
17	Parks & Recreation	Calculated labor adjustments and IGCs	R	206000	-	-	(6,746)	(326)	(7,072)	-	-	-
18		<b>Total Homelessness</b>					\$ (49,388)	\$ (3,672)	\$ (53,060)	\$ -	\$ -	\$ -
19												
20		<b>Running Subtotal of 2024 Revised Alcoholic Beverages Retail Sales Tax Program</b>					\$ 20,964,976	\$ 67,436	\$ 21,032,412	\$ 16,607,150	\$ 4,462,112	\$ 21,069,262
21		<b>Administration, Collection, and Audits to the Municipality</b>										
22	Finance	Calculated labor adjustments and IGCs	R	206000	-	-	118	13,024	13,142	-	-	-
23	Assembly Amendments	Calculated IGCs	R	206000	-	-	-	(14)	(14)	-	-	-
24	Taxes & Reserves	Alcohol Beverages Sales Tax Investment Revenue - No change	R	206000	-	-	-	-	-	-	-	-
25		<b>Total Administration, Collection, and Audits to the Municipality</b>					\$ 118	\$ 13,010	\$ 13,128	\$ -	\$ -	\$ -
26												
27		<b>2024 Revised Alcoholic Beverages Retail Sales Tax Program</b>					\$ 20,965,094	\$ 80,446	\$ 21,045,540	\$ 16,607,150	\$ 4,462,112	\$ 21,069,262
28		<b>2024 Revised Alcoholic Beverages Retail Sales Tax Program Amount of Function Costs (Over)/Under Financing Sources</b>										\$ 23,722
29		<b>Assembly Amendments</b>										
30	Health	<b>Amendment #3, Line 1:</b> Increase to Catholic Social Services Complex Care - unified funding proposal	1	206000	-	-	500,000	-	500,000	-	-	-
31	Health	<b>Amendment #3, Line 2:</b> Increase to Brother Francis Shelter - unified funding proposal	1	206000	-	-	225,000	-	225,000	-	-	-
32	Health	<b>Amendment #3, Line 3:</b> Increase to Covenant House - unified funding proposal	1	206000	-	-	130,000	-	130,000	-	-	-
33	Health	<b>Amendment #3, Line 4:</b> Anchorage Safety Center/Community Patrol	1	206000	-	-	(855,000)	-	(855,000)	-	-	-
34	Health	<b>Amendment #4, Line 1:</b> Volunteers of America Adolescent Residential Center for Help residential treatment	1	206000	-	-	100,000	-	100,000	-	-	-
35	Assembly	<b>Amendment #4, Line 2:</b> Professional Service Contracts for Housing Initiatives	1	206000	-	-	(100,000)	-	(100,000)	-	-	-
36	Multiple	<b>Amendment Conforming:</b> IGCs in line with updated factors	1	206000	-	-	-	(122)	(122)	-	-	-
37		<b>Total Assembly Amendments</b>					\$ -	\$ (122)	\$ (122)	\$ -	\$ -	\$ -
38												
39		<b>2024 Revised Alcoholic Beverages Retail Sales Tax Program with Assembly Amendments</b>					\$ 20,965,094	\$ 80,324	\$ 21,045,418	\$ 16,607,150	\$ 4,462,112	\$ 21,069,262
40		<b>2024 Revised Alcoholic Beverages Retail Sales Tax Program with Assembly Amendments Amount of Function Costs (Over)/Under Financing Sources</b>										\$ 23,844
41		<b>Mayor Vetoes</b>										
42	Assembly	<b>Amendment #4, Line 2:</b> Professional Service Contracts for Housing Initiatives	1	206000	-	-	100,000	-	100,000	-	76,156	76,156
43		<b>Total Mayor Vetoes</b>					\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 76,156	\$ 76,156
44												
45		<b>2024 Revised Alcoholic Beverages Retail Sales Tax Program with Assembly Amendments and Mayor Vetoes</b>					\$ 21,065,094	\$ 80,324	\$ 21,145,418	\$ 16,607,150	\$ 4,538,268	\$ 21,145,418
46		<b>2024 Revised Alcoholic Beverages Retail Sales Tax Program with Assembly Amendments and Mayor Vetoes Amount of Function Costs (Over)/Under Financing Sources</b>										\$ -
47		<b>Veto Overrides</b>										
48	Assembly	<b>Amendment #4, Line 2:</b> Professional Service Contracts for Housing Initiatives	1	206000	-	-	(100,000)	-	(100,000)	-	(76,156)	(76,156)
49		<b>Total Veto Overrides</b>					\$ (100,000)	\$ -	\$ (100,000)	\$ -	\$ (76,156)	\$ (76,156)
50												
51		<b>2024 Revised Alcoholic Beverages Retail Sales Tax Program</b>					\$ 20,965,094	\$ 80,324	\$ 21,045,418	\$ 16,607,150	\$ 4,462,112	\$ 21,069,262
52		<b>2024 Revised Alcoholic Beverages Retail Sales Tax Program Amount of Function Costs (Over)/Under Financing Sources</b>										\$ 23,844



## MUNICIPALITY OF ANCHORAGE

## OFFICE OF THE MAYOR


## MEMORANDUM

Veto Overridden

Date: May 7, 2024

**DATE:** May 3, 2024

**TO:** Anchorage Assembly  
Christopher Constant, Assembly Chair

**FROM:** Mayor Dave Bronson 

**SUBJECT:** Vetoes of AR 2024-104 as Amended



Pursuant to the authority vested in me by Charter section 5.02(c), I hereby, by veto, strike or reduce the following amendments to **AR 2024-104 as Amended: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND APPROPRIATING FUNDS FOR THE 2024 GENERAL GOVERNMENT OPERATING BUDGET FOR THE MUNICIPALITY OF ANCHORAGE**, that were first moved and approved by the Assembly at the meeting of April 30, 2024, and later reconsidered, amended, and approved by the Assembly at its special meeting of May 3, 2024.

I have provided an explanation with each item vetoed.

**Assembly Amendment #1 to AR 2024-104 as Amended:**

**Strike Line Item 6 - Assembly Member Brawley, Rivera:**

**\$150,000 move from Alcohol Tax – Professional Service Contracts for Housing Initiatives**

My reason is as follows: As communicated during the OMB / Assembly Quarter 1 Budget worksession, on April 12, 2024, slide #11, we now know the Municipality's 2022 fund balance for its 12% fund balance policy for bond rating purposes. Further, on April 1, 2024, we closed November 2023 ("Month 11") and on May 2, 2024, we begin "Month 12" close. Based on this known information, it is not financially prudent to move expenditures from Alcohol Tax to General Government until we are sure we have satisfied our 12% fund balance policy. Note that once Months 12, 13, and 14 have closed and we are sure we have satisfied our 2023 12% fund balance policy, an Assembly reappropriation (transfer) from alcohol tax to general government during Quarter 3 or Quarter 4 of 2024 would be possible.

**Strike Line Items 7, 8, 9 - Assembly Member Zaletel, Johnson:**

**Strike line 7: \$3,672,656 Reverse State of Alaska (SOA) Community Assistance Increase**

**Strike line 8: \$4,100,000 Reverse Anchorage Water Utility (AWU) dividend increase**

**Strike line 9: \$100,000 Reverse Municipal Airports dividend increase**

Doc #	Amendment #	Item #	Dept	Description	General Government	
					(Decrease) Increase Revenues	(Increase) Decrease Expenses
AR 2024-104	#1	7)	Taxes & Reserves	SOA Rev Sharing	(3,672,656)	
		8)	Taxes & Reserves	Dividend	4,100,000	
		9)	Taxes & Reserves	Dividend	100,000	

My reason is as follows: As communicated during the OMB / Assembly Quarter 1 Budget worksession, April 12, 2024, slide #11, we now know the Municipality's 2022 fund balance for its 12% fund balance policy for bond rating purposes. Further, on April 1, 2024, we closed November 2023 ("Month 11") and on May 2, 2024, we begin "Month 12" close. Based on this known information, it is not financially prudent to replace \$4,200,000 in assured revenues with only \$3,672,656 of probable revenues, particularly when doing so guarantees a revenue shortfall of \$527,344 (\$4,200,000 less: \$3,672,656) and when both revenue sources might be required to achieve 2023 12% fund balance policy when all months of 2023 are closed. Lastly, another reason to strike, by line item veto, Lines 8 and 9 is that they are only partially populated amendments. They reverse general government revenues (taxes and reserves) for \$4,200,000 in total, but omit the offsetting twin entries on the AWU and Municipal Airports budgets, thereby leaving those budgets with original budget figures that could theoretically be subject to budget transfer.

**Strike Line Item 10a, 10b, 10c - Assembly Member Zaletel, Brawley:**

**Line Item 10a: \$450,000 Reverse Information Technology (IT) budget transfer to Controller and Purchasing staffing**

**Line Item 10b: (\$300,000) Reverse Controller – Increase funding for staffing**

**Line Item 10c: (\$150,000) Reverse increased funding for staffing**

My reason is as follows: IT (Line 10a) – During 2024 Budget, the Assembly reversed a large multi-department labor adjustment which included a significant IT labor component calculated from historic IT vacancies of approximately \$900,000; the \$450,000 budget transfer represents about half of this earlier Assembly IT labor reversal.

At the recent OMB / Assembly worksession, IT labor information through April 11, 2024 was presented, April 12, 2024 slide #40. Data showed IT is underspent by \$786,000 and the Assembly's \$900k labor reversal was

therefore too high. Further, IT is in a unique labor situation in 2024; IT is undertaking the SAP HANA implementation, and accounting rules require that all labor in support of such an implementation be capitalized (in other words, recorded to that asset rather than expensed). This means that IT's 2024 labor underspend could start to grow during 2024 due to SAP HANA and the associated accounting rules. Therefore, far more than \$450,000 of IT's labor budget could be safely and prudently budget transferred to other departments.

Importantly, the Quarter 1 budgeted \$450,000 transfer from IT to Controller Division and Purchasing would not trigger any position eliminations; all IT positions would remain unchanged.

Controller Division (Line 10b) – All Assembly members are aware of challenges issuing the Municipality's Annual Comprehensive Financial Report (ACFR). Very recently, the Municipality received and responded to the external auditor's Schedule of Findings and Questioned Costs. The external auditor stressed the need for enhanced Controller Division staffing in more than one finding as: "a single person in a position of authority who oversees accurate and comprehensive financial reporting and coordinates between various control owners". Ideally, this would be a cloning of the Assistant Controller role into two individuals – one to focus strictly on financial reporting, and the other to focus on process management (for example, timely reconciliations, implementing efficiencies, enhancing the grants reporting department). The Administration believes that after approximately one year, all ACFR preparation functions can be brought back in-house with tremendous overall savings and with far faster ACFR issuance. Without this enhanced management, however, the Municipality is at risk of: a) continued ACFR issuance delays, and b) another round of employee resignations in the Controller Division due to burnout. This item is critical for the 2024 budget and the Administration requests unanimous Assembly support.

Purchasing Division (Line 10c) – This request is submitted in support of the impact that various Code amendments have had upon the Purchasing Division workload.

**Strike Line Item 11a, 11b, 11c - Assembly Member Zaletel, Brawley:**

**Line 11a: (\$79,319) Reverse City Hall Employee Parking for 8 months**

**Line 11b: (\$282,000) Reverse \$1k 2024 Retention Bonus for all Non-Reps**

**Line 11c: \$285,000 Municipality of Anchorage (MOA) Employee Retention and Incentive Allocation**

My reason is as follows: City Hall Parking, Line 11a. A disparity currently exists among Municipal employees. Employees who work at Anchorage Water & Wastewater Utility (AWWU), the Don Young Port of Alaska (Port),

Solid Waste Services (SWS), the Police, Fire Stations, the Health Building, or the suite of Elmore buildings, park without charge. City Hall employees, however, pay \$480 per year out of pocket to park in the nearby parking garage. Importantly, the Municipality's City Hall workforce is comprised of many represented employees in addition to non-rep employees.

While back-to-back decades of neglect and disrepair to City Hall cannot easily be rectified to make that workplace location attractive to Municipal employees, this very small budget line item would instantly eliminate a major area of economic workplace pay disparity. It would boost morale and help retain the City Hall workforce during a very tight labor market. This item is an easy "Yes" and the workforce – both non-represented and represented – is asking for this longstanding error to be corrected.

Retention Bonus, Line 11b. The Administration thanks the Assembly for approving the additional Steps to the non-rep pay scales, AR 2024-31, As Amended, effective 1/1/2025. However, a non-rep Step 6 with a December 30 merit date would have to wait until December 30, 2025 before finally bumping to a Step 7. That is a long delay given the significant loss of earning power to inflation over the last decade; the proposed \$1,000 retention bonuses were designed as an attempt to bridge that gap and keep the non-rep workforce employed within the Municipality until the 2025 program becomes effective. Note the 2024 year-end timing of any retention payments would occur after the Anchorage Municipal Employee Association (AMEA) early-opener requested by the Assembly.

MOA Employee Retention & Incentive Allocation, Line 11c. Veto to fund Lines 11a and 11b. Respectfully, obtaining parking parity for City Hall employees – both represented and non-represented - should occur soon if the Assembly and Administration are truly committed to employee recruiting and retention in a tight labor market. Similarly, the proposed, modest, one-time retention bonuses to non-rep employees are entirely consistent with the stated goal of employee recruiting and retention, and at a far lower cost than the Assembly has directed the Administration to attempt to negotiate with represented employee groups such as AMEA.

**Strike Line Item 12 - Assembly Member Zaletel, Brawley:  
(\$500,000) Workers' Compensation (W/C) General Liability (G/L) Partial  
Deficit Recovery**

My reason is as follows: As mentioned during the recent OMB / Assembly worksession, April 12, 2024, slides 35 – 38, this fund has been building a larger and larger deficit since the deficit first appeared in the year 2000. As of 12/31/2022, the retained deficit has grown to \$13,787,485.

There are two reasons to start tackling this problem now. First, it is not fiscally prudent to ignore the problem; the problem won't go away on its own and must be proactively addressed. Second, as mentioned during the worksession, when Municipal Light & Power (ML&P) was closed out, an inadvertent omission occurred – ML&P did not receive any allocation for its share of this retained deficit (which represents years of premium underbilling to users such as ML&P). Because ML&P is on the cusp of being wound up, a holistic allocation of the deficit must soon be undertaken to determine ML&P's share, with similar allocations forthcoming for all historic participants including this one.

**Assembly Amendment #2 to AR 2024-104 as Amended:**

**Strike Line Item 1 - Assembly Member Brawley, Rivera:**

**Line 1: \$756,532 Emergency Cold Weather Shelter (ECWS) - Annual Fall Activation**

**Line 2: (\$756,532) Reverse Golden Lion Prior Year Operating Costs**

My reason is as follows:

Doc #	Amendment #	Item #	Dept	Description	General Government	
					(Decrease) Increase Revenues	(Increase) Decrease Expenses
AR 2024-104	#2	1)	Health	ECWS		756,532
		2)	Health	ML&P Corrections ACT		(756,532)

Justification – This topic deals with correcting ML&P misspending of funds made in prior years, as discussed in the OMB / Assembly worksession, April 12, 2024, (*ref: Golden Lion Q&A information emailed to Assembly Members following the worksession, after Assembly requests for information*). The Municipality must reimburse the highly restricted funds derived from the ML&P sale that were set aside for the purpose of the purchase of The Alaska Center for Treatment (but which were instead used for operating costs of the Golden Lion Hotel) to comply with Municipal Charter and with the Regulatory Commission of Alaska (RCA)-approved ML&P Settlement Agreement with the Settling Parties.

The Assembly's Veto reappropriated the Quarter 1 budget funding for the ML&P correction to ECWS needs. Discussion at the April 30 Assembly meeting acknowledged that the ML&P misspending remain unsolved: "...items that need to be discussed..." and that an open item was to "...secure funding for ***later this year***...". However, the Municipality does not have the option to handle the ML&P closeout later this year. The ML&P

sale occurred in 2020, and the closeout should have been dealt with promptly, ideally in 2021 or alternatively, no later than 2022. This is a directive from the City's external auditor, BDO USA (BDO). As a result of COVID impacts, the Municipality received a one-year extension from BDO, but we are absolutely required to close out all aspects of ML&P in the Municipality's 2023 financial statements. November 2023 ("Month 11"), closed on April 1, and closure of Months 12, 13, and 14 now follow, *commenced May 1, 2024.*

This Veto reinstates funding to correct the prior year ML&P errors, which the Municipality has no choice but to implement. No other known funding source exists for this requirement imposed by the Municipality's external auditors.

*Essentially, this mandatory item comes earlier in the calendar year than the ECWS' Fall, 2024 funding need.*

**Assembly Amendment #4 to AR 2024-104 as Amended:**

**Strike Line Item 2 - Assembly Member Bronga, Volland:  
(\$150,000) Professional Service Contracts for Housing Initiatives**

My reason is as follows: my veto to Amendment #1 to AR 2024-104 as Amended at Line 6 makes this amendment unnecessary.





## MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 443-2024

Meeting Date: May 7, 2024

1     **From:**         **Assembly Vice Chair Zaletel and Assembly Member Brawley**

2  
3     **Subject:**     **Mayor's vetoes of amendments to AR 2024-104, As Amended – A**  
4                    **RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**  
5                    **REVISING AND APPROPRIATING FUNDS FOR THE 2024**  
6                    **GENERAL GOVERNMENT OPERATING BUDGET FOR THE**  
7                    **MUNICIPALITY OF ANCHORAGE.**

8  
9  
10    The Assembly's approach to the FY 2024 budget has been consistent since the  
11    body set its priorities last September, adopted in AR 2023-304 and carried through  
12    in the amendments passed in November. Those priorities are: rebuilding the work  
13    force through retention and recruitment efforts; ensuring adequate core services  
14    such as snow removal; and continuing policy work and investments to address our  
15    housing shortage. The budget passed this fall kept those priorities front and center,  
16    as do the 1<sup>st</sup> quarter budget amendments passed unanimously by the Assembly 1  
17    week ago, in AR 2024-104, As Amended.

18  
19    The Mayor's vetoes and rationale, sent to the Assembly in his May 3 memorandum,  
20    not only disregard the clearly-stated priorities of the Assembly - the body responsible  
21    for setting Municipal policy, including the budget - but also fail to acknowledge the  
22    purpose of, or understand the process for, 1<sup>st</sup> quarter budget revisions. The 1<sup>st</sup>  
23    quarter budget process is essentially to true up the current year's budget, passed  
24    the prior fall with incomplete information, and update assumed revenue and  
25    expenditures. Unfortunately, the Administration brought forward sweeping policy  
26    changes within the draft budget, co-mingled with minor updates since as increased  
27    software license fees and service contracts. Policy changes of this nature are better  
28    suited either for the annual budget process, when the Assembly can consult directly  
29    with Departments about the effects and consider those proposals within the totality  
30    of overall budget, or if they must be taken up on a shorter timeframe, require  
31    additional briefing and appropriations to address.

32  
33    Additionally, the FY 2022 audit is now months overdue, and remains incomplete, to  
34    say nothing of the status of FY 2023 audit. The work to get caught up continues,  
35    and it is a lot of hard work by our staff and accounting contractor, but the fact remains  
36    that we are missing critical financial information about the Municipality, which is  
37    typically available during this process. At the same time, it is not possible to simply  
38    delay finalizing the FY24 budget until that 2022 audit is done, because the Assembly  
39    must finalize the tax levy in order to send property owners tax bills, which represents  
40    over half of the city's overall operating revenue. This leaves the Assembly forced to  
41    make more tenuous assumptions in order to avoid bigger cash flow problems that  
42    would impact services, and ensure flexibility should the audit process identify more  
43    findings that require action in the near future.

1  
2 The vetoes presented by the Mayor are fundamentally policy disagreements, and  
3 disagreements about when and how to address a number of outstanding accounting  
4 issues related to the sale of ML&P. While it may have taken many hours of work by  
5 the Office of Management and Budget to make these policy proposals in the 1<sup>st</sup>  
6 quarter budget revisions process, they are just that: policy proposals. The Assembly  
7 considered them, and decided on staying true to their stated priorities, within the  
8 uncertain fiscal reality that is currently the Municipality's budget. The Budget and  
9 Finance Co-chairs fully agree that there are outstanding components of the ML&P  
10 that need to be addressed, and have committed to working with the OMB Director,  
11 CFO, and other parties to resolve these—not within the 1<sup>st</sup> quarter budget process  
12 and the short timeframe remaining to mail property tax bills, but working on each  
13 item in tandem to ensure the complex transaction can be completed as soon as is  
14 practical.

15  
16 Consistent process and priorities are paramount when the full financial picture of the  
17 Municipality is unclear. That was reflected in the unanimous approval of the 1<sup>st</sup>  
18 quarter budget amendments and revisions. The Assembly continues to stay the  
19 course as it set out and as such, the budget co-chairs request the body's support to  
20 override these vetoes, finalize the FY24 budget and tax levy, and allow staff to  
21 proceed with collecting property taxes without further delay.

22  
23 **We request your support for an override vote of all the Mayor's line item**  
24 **vetoes in his May 3, 2024 memorandum.**

25  
26 Reviewed by: Assembly Counsel's Office

27  
28 Respectfully submitted: Meg Zaletel, Assembly Vice Chair  
29 District 4 – Midtown Anchorage

30  
31 Anna Brawley, Assembly Member  
32 District 3 – West Anchorage  
33

Municipal Clerk's Office

**Amended and Approved**Date: **April 30, 2024****Immediate Reconsideration Passed**Date: **May 3, 2024****Amended and Approved**Date: **May 3, 2024**Submitted by: Chair of the Assembly at  
the Request of the MayorPrepared by: Office of Management &  
Budget

For Reading: April 9, 2024

**ANCHORAGE, ALASKA**  
**AO No. 2024–29, As Amended**

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT FOR 2024.**

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The Assembly hereby fixes the rates of tax levy for all service areas of the Municipality of Anchorage general government for fiscal year 2024. The Anchorage Assembly levies these taxes upon the full value of all assessed taxable real and personal property as follows:

		<b>0.23</b>
<b>Section 2.</b>	Areawide General, Fund 101	a tax of <del>0.21</del> mills
<b>Section 3.</b>	City Service Area, Fund 102	a tax of 0.00 mills
<b>Section 4.</b>	Areawide EMS Lease, Fund 103	a tax of 0.02 mills
<b>Section 5.</b>	Chugiak Fire Service Area, Fund 104	a tax of 1.00 mills
<b>Section 6.</b>	Glen Alps Service Area, Fund 105	a tax of 2.75 mills
<b>Section 7.</b>	Girdwood Valley Service Area, Fund 106	a tax of 5.36 mills
<b>Section 8.</b>	Areawide APD IT Systems, Fund 107	a tax of 0.05 mills
<b>Section 9.</b>	Chugach State Park Access Service Area, Fund 110	a tax of 0.00 mills
<b>Section 10.</b>	Birch Tree/Elmore Limited Road Service Area, Fund 111	a tax of 1.50 mills
<b>Section 11.</b>	Campbell Airstrip Road (Sec. 6) Limited Road Service Area, Fund 112	a tax of 1.25 mills
<b>Section 12.</b>	Valli Vue Estates Limited Road Service Area, Fund 113	a tax of 1.40 mills
<b>Section 13.</b>	Skyranch Estates Limited Road Service Area, Fund 114	a tax of 1.30 mills
<b>Section 14.</b>	Upper Grover Limited Road Service Area, Fund 115	a tax of 1.00 mills
<b>Section 15.</b>	Raven Woods/Bubbling Brook Limited Road Service Area, Fund 116	a tax of 1.50 mills
<b>Section 16.</b>	Mt. Park Estates Limited Road Service Area, Fund 117	a tax of 1.00 mills

AO Setting Tax Rates and Amount of 2024 Tax Levy for Municipal  
General Government

Page 2 of 4

1			
2	<b><u>Section 17.</u></b>	Mt. Park/Robin Hill Limited Road Service Area,	
3		Fund 118	a tax of 1.30 mills
4			
5	<b><u>Section 18.</u></b>	Chugiak, Birchwood, Eagle River Rural Road,	
6		Service Area, Fund 119	a tax of 2.10 mills
7			
8	<b><u>Section 19.</u></b>	Eaglewood Contributing Road Service Area, Fund 121	a tax of 0.42 mills
9			
10	<b><u>Section 20.</u></b>	Gateway Contributing Road Service Area, Fund 122	a tax of 0.32 mills
11			
12	<b><u>Section 21.</u></b>	Lakehill Limited Road Service Area, Fund 123	a tax of 1.50 mills
13			
14	<b><u>Section 22.</u></b>	Totem Limited Road Service Area, Fund 124	a tax of 1.00 mills
15			
16	<b><u>Section 23.</u></b>	Paradise Valley South Limited Road Service Area,	
17		Fund 125	a tax of 1.00 mills
18			
19	<b><u>Section 24.</u></b>	SRW Homeowners Limited Road Service Area,	
20		Fund 126	a tax of 1.50 mills
21			
22	<b><u>Section 25.</u></b>	Eagle River Street Light Service Area, Fund 129	a tax of 0.20 mills
23			
24	<b><u>Section 26.</u></b>	Anchorage Fire Service Area, Fund 131	a tax of 2.26 mills
25			
26			<b>2.56</b>
27	<b><u>Section 27.</u></b>	Anchorage Roads & Drainage Service Area, Fund 141	a tax of <del>2.55</del> mills
28			
29			<b>0.80</b>
30	<b><u>Section 28.</u></b>	Talus West Limited Road Service Area, Fund 142	a tax of <del>4.30</del> mills
31			
32	<b><u>Section 29.</u></b>	Upper O'Malley Limited Road Service Area,	
33		Fund 143	a tax of 2.00 mills
34			
35	<b><u>Section 30.</u></b>	Bear Valley Limited Road Service Area, Fund 144	a tax of 1.50 mills
36			
37	<b><u>Section 31.</u></b>	Rabbit Creek View & Rabbit Creek Heights	
38		Limited Road Service Area, Fund 145	a tax of 2.50 mills
39			
40	<b><u>Section 32.</u></b>	Villages Scenic Parkway Limited Road Service Area,	
41		Fund 146	a tax of 1.00 mills
42			
43	<b><u>Section 33.</u></b>	Sequoia Estates Limited Road Service Area, Fund 147	a tax of 1.50 mills
44			
45	<b><u>Section 34.</u></b>	Rockhill Limited Road Service Area, Fund 148	a tax of 1.50 mills
46			
47	<b><u>Section 35.</u></b>	South Goldenview Rural Road Service Area, Fund 149	a tax of 1.80 mills
48			
49	<b><u>Section 36.</u></b>	Homestead Limited Road Service Area, Fund 150	a tax of 1.30 mills

1  
2 **Section 37.** Anchorage Metropolitan Police Service Area, Fund 151 a tax of 3.63 mills

3  
4 **Section 38.** Turnagain Arm Police Service Area, Fund 152 a tax of 0.19 mills

5  
6 **Section 39.** Anchorage Parks & Recreation Service Area, Fund 161 a tax of 0.68 mills

7  
8 **Section 40.** Eagle River-Chugiak Parks & Recreation Service Area, **1.01**  
9 Fund 162 a tax of ~~1.00~~ mills

10  
11 **Section 41.** Anchorage Building Safety Service Area, Fund 163 **0.045**  
12 a tax of ~~0.05~~ mills

13  
14 **Section 42.** Per the Charter's Tax Limit, the General Government amount of property  
15 taxes allowed is \$334,333,613; the amount to be collected is ~~\$333,298,677~~ **\$334,333,113**.

16  
17 **Section 43.** The total amount of property taxes levied for all service areas of the  
18 Municipality of Anchorage general government for fiscal year 2024 is:

	<b>\$334,333,113</b>
Property Taxes to be Collected (per Charter Limit)	<del>\$333,298,677</del>
	<b>\$ 26,635,063</b>
Property Taxes from Service Areas (not subject to Charter Limit)	<u><del>26,594,951</del></u>
	<b>\$360,968,176</b>
Total General Government Taxes Levied	<del>\$359,893,628</del>

19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29 **Section 44.** These rates may be adjusted to include amendments and any associated  
30 IGC impact as a result of the approved 2024 Revised Budget.

31  
32 **Section 45.** The Office of Management and Budget, in consultation with the  
33 Municipal Clerk or designee, is authorized to make conforming changes reasonably  
34 necessary to implement approved budget amendments or changes.

35  
36 **Section 46[45].** This ordinance shall take effect immediately upon  
37 passage and approval.

38  
39 PASSED AND APPROVED by the Anchorage Assembly this 3rd day of May, 2024.

40  
41  
42  
43  
44 ATTEST:

*Christopher Constant*  
\_\_\_\_\_  
Chair

45  
46 *Jasmine Acres*  
47 \_\_\_\_\_  
48 Municipal Clerk

AO Setting Tax Rates and Amount of 2024 Tax Levy for Municipal  
General Government

- 1 | OMB Note: To reflect the changes from the original version to this amended version, a
- 2 | ~~strike through~~ identifies an amount being replaced, a number in **bold** is the new and/or
- 3 | replacement amount.



# MUNICIPALITY OF ANCHORAGE

## Assembly Memorandum

**AM No. 282 – 2024**

**Meeting Date:** April 9, 2024

1 **FROM: MAYOR**

2  
3 **SUBJECT: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE**  
4 **SETTING THE TAX LEVY RATES, APPROVING THE AMOUNT OF**  
5 **MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL**  
6 **SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE**  
7 **GENERAL GOVERNMENT FOR 2024.**  
8

9 This memorandum transmits the ordinance to establish the 2024 tax rates and tax  
10 levies for all service areas of the Municipality of Anchorage general government.

11  
12 The tax rates and tax levies shown in the attached ordinance are those required to  
13 support the revised 2024 General Government Operating Budget.

14  
15 To calculate mill rates, the property taxes are divided by the taxable assessed  
16 values, within each service area.

17  
18 
$$\frac{\text{Service Area Tax Need for Tax Year}}{\text{Service Area Taxable Assessed Value}} \times 1,000 = \text{Mill Rate}$$
  
19  
20

21 The budget documents, as previously approved, are available at the following site:

22  
23 <http://www.muni.org/Departments/budget/Pages/default.aspx>  
24

25 The budget revisions will be made available at the above-mentioned site after  
26 Assembly approval.

27  
28 **THE ADMINISTRATION RECOMMENDS APPROVAL.**  
29

30 Prepared by: Office of Management & Budget (OMB)  
31 Approved by: Sharon Lechner, OMB Director  
32 Concur: Anne Helzer, Municipal Attorney  
33 Concur: Alden Thern, CFO  
34 Concur: Kent Kohlhase, Municipal Manager  
35 Respectfully Submitted: Dave Bronson, Mayor

**MUNICIPALITY OF ANCHORAGE**  
**Summary of Economic Effects -- General Government**

AO Number: 2024-29

Title: **AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT FOR 2024.**

Sponsor: **MAYOR**  
 Preparing Agency: Office of Management & Budget  
 Others Impacted:

<b>CHANGES IN EXPENDITURES AND REVENUES:</b>		(In Thousands of Dollars)				
	FY24	FY25	FY26	FY27	FY28	
<b>Operating Expenditures</b>						
Salaries and Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Labor	-	-	-	-	-	
Transfers to Other Funds	-	-	-	-	-	
Debt Service	-	-	-	-	-	
<b>TOTAL DIRECT COSTS:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
Add: Charges from Others	\$ -	\$ -	\$ -	\$ -	\$ -	
Less: Charges to Others	-	-	-	-	-	
<b>FUNCTION COST:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>REVENUES:</b>	<b>\$ 359,894</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>CAPITAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>POSITIONS: FT/PT and Temp</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**PUBLIC SECTOR ECONOMIC EFFECTS:**

A total of \$359,893,628 in property tax collection revenue will be received for General Government operations and debt for the 2024 calendar year.

**PRIVATE SECTOR ECONOMIC EFFECTS:**

A total of \$359,893,628 in property taxes for General Government operations and debt will be paid by Anchorage taxpayers as an average tax rate of 9.10 mills or \$910 per \$100,000 of taxable assessed valuation for the 2024 calendar year.

Prepared by: Office of Management &amp; Budget

Phone: 907-343-4496