

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: November 19, 2024

**ANCHORAGE, ALASKA
AO No. 2024 – 93 (S)**

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented a recommended 2025 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2025 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2025 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2025 appropriations by fund are as follows (000)s:

Fund Description	Bonds	State	Federal	Other	Total
401XXX Areawide General CIP	12,200	18,180	1,500	526	32,406
406XXX Girdwood Valley SA CIP	-	4,200	-	-	4,200
	300				300
410XXX Chugiak State Park Access SA CIP	450	-	-	-	450
419XXX CBERRRSA CIP	-	25,900	-	600	26,500
		3,100			5,500
431XXX Anchorage Fire SA CIP	2,400	-	-	-	2,400
	33,700	109,250			163,260
441XXX Anchorage Road and Drainage	32,600	119,250	20,310	-	172,160
451XXX Anchorage Metro Police SA CIP	3,400	-	-	3,000	6,400
461XXX Anchorage Parks & Rec SA CIP	7,850	8,650	-	-	16,500
601800 Fleet Service	-	-	-	3,500	3,500
607800 Information Technology CIP	-	-	-	700	700
	59,850	169,280			259,266
Total	58,900	176,180	21,810	8,326	265,216

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Section 3. The anticipated 2025 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
		3,100			6,250
Fire	3,150	-	-	-	3,150
Information Technology	-	-	-	700	700
Library	2,650	-	-	-	2,650
Maintenance & Operations	4,700	16,830	-	3,976	25,506
Parks & Recreation	7,300	-	-	-	7,300
Police	3,400	-	-	3,000	6,400
	34,150	146,350			202,960
Project Management & Engineering	33,200	156,350	21,810	650	212,010
Traffic Engineering	4,500	3,000	-	-	7,500
	59,850	169,280			259,266
Total	58,900	176,180	21,810	8,326	265,216

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2024.

Chair of the Assembly

ATTEST:

Municipal Clerk

OMB Note: To reflect the changes from the original to this S version, a ~~strike through~~ identifies an amount being replaced and **bold** is the resulting amount due to S version change.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 800 – 2024 (A)

Meeting Date: November 19, 2024

From: MAYOR

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance substitute version changes include:

- Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of \$300,000 for 2025 bond funding request.
- Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead – moved bond funding request in the amount of \$450,000 from 2025 to 2026.
- Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along Chugach Front Range – add new project in the amount of \$3,100,000 for 2025 state legislative funding request.
- Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding request in the amount of \$850,000 from 2026 to 2025.
- Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to Westpark Dr – moved state legislative funding request in the amount of \$10,000,000 from 2025 to 2026.
- Project # PME2023011 - Coventry Dr Area Storm Drain Improvements – moved bond funding request in the amount of \$250,000 from 2026 to 2025.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor