

Submitted By: Chair of the Assembly at
the Request of the Mayor
Prepared By: Office of Management &
Budget
For Reading: November 19, 2024

ANCHORAGE, ALASKA
AO No. 2024 - 94 (S)

1 **AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND**
2 **APPROPRIATING FUNDS FOR THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**
3 **OPERATING BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**
4 **CAPITAL IMPROVEMENT BUDGETS.**

5
6 **WHEREAS**, the Mayor has presented recommended 2025 Municipal Utilities/Enterprise Activities
7 Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to
8 the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and
9

10 **WHEREAS**, the Assembly reviewed the budgets as presented; and
11

12 **WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section
13 13.04 of the Municipal Charter; and
14

15 **WHEREAS**, the 2025 Utilities/Enterprise Activities Operating Budgets and the 2025
16 Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in
17 accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,
18

19 **THE ANCHORAGE ASSEMBLY ORDAINS:**
20

21 **Section 1.** The 2025 Municipal Utilities/Enterprise Activities Operating Budgets and the 2025
22 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.
23

24 **Section 2.** The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Operating
25 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the
26 2025 fiscal year:

Fund Utility/Enterprise	Appropriated Budget
531000 Anchorage Hydropower Utility	5,685,154
540000 Anchorage Water Utility (AWU)	54,669,759
540300 AWU - Reimbursable	1,000,000
550000 Anchorage Wastewater Utility (ASU)	53,218,414
550300 ASU - Reimbursable	1,000,000
	15,852,708
560000 Solid Waste Refuse Collections	15,824,272
	29,257,513
562000 Solid Waste Disposal	29,255,618
570000 Don Young Port of Alaska	16,574,049
580000 Merrill Field Airport	1,269,452
	\$ 178,527,049
Utility/Enterprise Operating Appropriated Budgets	\$ 178,496,718

1 **Section 3.** The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Capital
 2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved. AWU &
 3 ASU intend to complete the projects listed by category, but may complete related capital
 4 improvements as may be required for safety purposes or to maintain service to customers.

6
 7 **Section 4.** The following capital activities' funding sources are available and are hereby
 8 appropriated for the 2025 Municipal Utilities/Enterprise Activities in amounts not to exceed, as
 9 follows:

10	Fund Utility/Enterprise	Appropriated Budget
11	531200 Anchorage Hydropower Capital	325,000
12	540200 AWU Capital	40,862,000
13	550200 ASU Capital	33,700,000
14	560200 SWS Refuse Capital	650,000
15	562200 SWS Disposal Capital	8,339,000
16	570200 Don Young Port of Alaska Capital	4,060,000
17	580200 Merrill Field Airport Capital	-
18	Utility/Enterprise Capital Appropriated Budgets	\$ 87,936,000

19
 20 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the
 21 Assembly.

22
 23 PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____,
 24 2024.

25
 26
 27 _____
 Chair of the Assembly

28 ATTEST:
 29
 30 _____
 31 Municipal Clerk

32 OMB Note: To reflect the changes from the original to this S version, a ~~strike through~~ identifies an
 33 amount being replaced and **bold** is the resulting amount due to S version change .



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 801 – 2024 (A)

Meeting Date: November 19, 2024

1 **From:** MAYOR

2
3 **Subject:** AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
4 **ADOPTING AND APPROPRIATING FUNDS FOR THE 2025**
5 **MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING**
6 **BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE**
7 **ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.**
8

9 The accompanying Assembly Ordinance Substitute version changes include:

- 10 • appropriates the International Brotherhood of Electrical Workers Local
11 Union 1547 (Technicians) collective bargaining agreement adjustments
12 (contingent upon approval of Assembly Resolution 2024-335, Public
13 Hearing date of December 17, 2024) in the Municipal Utilities/Enterprise
14 Activities 2025 Operating Budgets for Solid Waste Services Refuse
15 Collections and Disposal.
16

17 The complete budget documents, including the public and private sector economic
18 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary
19 of Economic Effect (SEE) is thus not included):

- 20 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
21 • Hard copies at each municipal library branch
22

23 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

24
25 Prepared by: Office of Management & Budget (OMB)
26 Recommended by: Ona R. Brause, Director, OMB
27 Concur: Philippe D. Brice, Chief Fiscal Officer
28 Concur: Eva Gardner, Municipal Attorney
29 Concur: William D. Falsey, Acting Chief Administrative Officer
30 Concur: Rebecca A. Windt Pearson, Municipal Manager
31 Respectfully submitted: Suzanne LaFrance, Mayor
32