

Submitted By: Chair of the Assembly at  
the Request of the Mayor  
Prepared By: Office of Management &  
Budget  
For Reading: October 8, 2024

**ANCHORAGE, ALASKA**  
**AO No. 2024 - 94**

1 **AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND**  
2 **APPROPRIATING FUNDS FOR THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**  
3 **OPERATING BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**  
4 **CAPITAL IMPROVEMENT BUDGETS.**

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5  
6 **WHEREAS**, the Mayor has presented recommended 2025 Municipal Utilities/Enterprise Activities  
7 Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to  
8 the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and  
9

10 **WHEREAS**, the Assembly reviewed the budgets as presented; and  
11

12 **WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section  
13 13.04 of the Municipal Charter; and  
14

15 **WHEREAS**, the 2025 Utilities/Enterprise Activities Operating Budgets and the 2025  
16 Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in  
17 accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,  
18

19 **THE ANCHORAGE ASSEMBLY ORDAINS:**  
20

21 **Section 1.** The 2025 Municipal Utilities/Enterprise Activities Operating Budgets and the 2025  
22 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.  
23

24 **Section 2.** The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Operating  
25 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the  
26 2025 fiscal year:

<b>Fund</b>	<b>Utility/Enterprise</b>	<b>Appropriated Budget</b>
28 531000	Anchorage Hydropower Utility	5,685,154
29 540000	Anchorage Water Utility (AWU)	54,669,759
30 540300	AWU - Reimbursable	1,000,000
31 550000	Anchorage Wastewater Utility (ASU)	53,218,414
32 550300	ASU - Reimbursable	1,000,000
33 560000	Solid Waste Refuse Collections	15,824,272
34 562000	Solid Waste Disposal	29,255,618
35 570000	Don Young Port of Alaska	16,574,049
36 580000	Merrill Field Airport	1,269,452
37	<b>Utility/Enterprise Operating Appropriated Budgets</b>	<b>\$ 178,496,718</b>

1 **Section 3.** The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Capital  
 2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved. AWU &  
 3 ASU intend to complete the projects listed by category, but may complete related capital  
 4 improvements as may be required for safety purposes or to maintain service to customers.

6  
 7 **Section 4.** The following capital activities' funding sources are available and are hereby  
 8 appropriated for the 2025 Municipal Utilities/Enterprise Activities in amounts not to exceed, as  
 9 follows:

10	<b>Fund Utility/Enterprise</b>	<b>Appropriated Budget</b>
11	531200 Anchorage Hydropower Capital	<b>325,000</b>
12	540200 AWU Capital	<b>40,862,000</b>
13	550200 ASU Capital	<b>33,700,000</b>
14	560200 SWS Refuse Capital	<b>650,000</b>
15	562200 SWS Disposal Capital	<b>8,339,000</b>
16	570200 Don Young Port of Alaska Capital	<b>4,060,000</b>
17	580200 Merrill Field Airport Capital	-
18	<b>Utility/Enterprise Capital Appropriated Budgets</b>	<b><u>\$ 87,936,000</u></b>

19  
 20 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the  
 21 Assembly.

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 23 PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_,  
 24 2024.

25  
 26  
 27 \_\_\_\_\_  
 Chair of the Assembly

28 ATTEST:  
 29  
 30 \_\_\_\_\_  
 31 Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM No. 801 - 2024

Meeting Date: October 8, 2024

1 **From:** MAYOR

2  
3 **Subject:** AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
4 ADOPTING AND APPROPRIATING FUNDS FOR THE 2025  
5 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING  
6 BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE  
7 ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.  
8

9 The accompanying Assembly Ordinance:

- 10 • appropriates the Municipal Utilities/Enterprise Activities 2025 Operating  
11 Budgets  
12 • approves the 2025 Municipal Utilities/Enterprise Activities Capital  
13 Improvement Budgets  
14 • appropriates the 2025 Municipal Utilities/Enterprise Activities Capital  
15 Improvement Budgets that have available funding sources.  
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17 The complete budget documents, including the public and private sector economic  
18 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary  
19 of Economic Effect (SEE) is thus not included):

- 20 • <http://www.muni.org/Departments/budget/Pages/default.aspx>  
21 • Hard copies at each municipal library branch  
22

### 23 THE ADMINISTRATION RECOMMENDS APPROVAL.

24  
25 Prepared by: Office of Management & Budget (OMB)  
26 Recommended by: Ona R. Brause, Director, OMB  
27 Concur: Alden Thern, Chief Fiscal Officer  
28 Concur: Eva Gardner, Municipal Attorney  
29 Concur: William D. Falsey, Acting Chief Administrative Officer  
30 Concur: Rebecca A. Windt Pearson, Municipal Manager  
31 Respectfully submitted: Suzanne LaFrance, Mayor  
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