

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management & Budget
For reading: October 8, 2024

ANCHORAGE, ALASKA
AR No. 2024 – 307

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE**
2 **2025-2030 SIX-YEAR FISCAL PROGRAM.**
3

4
5 **WHEREAS**, the Mayor has presented a recommended 2025-2030 Six-Year Fiscal
6 Program for the Municipality of Anchorage to the Assembly in accordance with
7 Article XIII, Section 13.02 of the Municipal Charter; and
8

9 **WHEREAS**, the Assembly reviewed the 2025-2030 Six-Year Fiscal Program as
10 presented; and
11

12 **WHEREAS**, a duly advertised public hearing was held in accordance with Article
13 XIII, Section 13.02 of the Municipal Charter; and
14

15 **WHEREAS**, assumptions and projections contained in the 2025-2030 Six-Year
16 Fiscal Program were developed with information that was considered the most
17 reliable and current at the time; now, therefore,
18

19 **THE ANCHORAGE ASSEMBLY RESOLVES:**
20

21 **Section 1.** To adopt the 2025-2030 Six-Year Fiscal Program as a working tool for
22 further consideration by the Administration, the Assembly, and the public to address
23 options by which Anchorage municipal government can manage future fiscal
24 requirements.
25

26 **Section 2.** This resolution shall be effective immediately upon passage and
27 approval by the Assembly.
28

29 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
30 _____, 2024.
31

32
33
34 _____
35 Chair of the Assembly

36 ATTEST:
37
38

39 _____
40 Municipal Clerk



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
AM No. 804 - 2024

Meeting Date: October 8, 2024

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
4 **ADOPTING THE 2025-2030 SIX-YEAR FISCAL PROGRAM.**
5

6 In accordance with Article XIII, Section 13.02 of the Municipal Charter, the Mayor
7 is required to submit to the Assembly a “six-year program for public services, fiscal
8 policies, and capital improvements of the municipality. The program shall include
9 estimates of the effect of capital improvement projects on maintenance, operation,
10 and personnel costs.”
11

12 Like all responsible governments, the Municipality of Anchorage must provide its
13 citizens with an acceptable level of critical public services. The purpose of the Six-
14 Year Fiscal Program is to provide a financial plan for review and consideration in
15 response to services required by the public.
16

17 The Six-Year Fiscal Program includes projections from the Anchorage Economic
18 Development Corporation (AEDC) and municipal departments and encourages a
19 balanced approach towards responding to ever-changing fiscal conditions.
20 Achieving balance starts with a mindful approach and engaged activities to keep
21 the cost of local government in focus. In addition to cost containment, other fiscal
22 strategies include economic development, expenditure reductions, and revenue
23 enhancements. Key strategic policy decisions will need to be made over the next
24 six years in order to determine exactly what the appropriate balance point should
25 be.
26

27 The complete budget documents, including the public and private sector economic
28 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary
29 of Economic Effect (SEE) is thus not included):

- 30 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 31 • Hard copies at each municipal library branch

32
33 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

34
35 Prepared by: Office of Management & Budget (OMB)
36 Recommended by: Ona R. Brause, Director, OMB
37 Concur: Alden Thern, Chief Fiscal Officer
38 Concur: William D. Falsey, Acting Chief Administrative Officer
39 Concur: Rebecca A. Windt Pearson, Municipal Manager
40 Respectfully submitted: Suzanne LaFrance, Mayor
41