

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: October 8, 2024

ANCHORAGE, ALASKA
AR No. 2024 - 308

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE 2025-2030 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

WHEREAS, the Mayor has presented recommended 2025-2030 Municipal Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2025-2030 Municipal Utilities/Enterprise Activities CIPs as presented; and

WHEREAS, a duly advertised public hearing was held in accordance with Article XIII, Section 13.02 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2025-2030 Municipal Utilities/Enterprise Activities CIPs are hereby approved as by AO 2024 - 94.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2024.

Chair of the Assembly

ATTEST:

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 805 - 2024

Meeting Date: October 8, 2024

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
4 **APPROVING THE 2025-2030 MUNICIPAL UTILITIES/ENTERPRISE**
5 **ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**
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7 The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise
8 Activities 2025-2030 Capital Improvement Programs.
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10 The complete budget documents are available as follows:

- 11 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 12 • Hard copies at each municipal library branch

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14 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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16 Prepared by: Office of Management & Budget (OMB)
17 Recommended by: Ona R. Brause, Director, OMB
18 Concur: Alden Thern, Chief Fiscal Officer
19 Concur: William D. Falsey, Acting Chief Administrative Officer
20 Concur: Rebecca A. Windt Pearson, Municipal Manager
21 Respectfully submitted: Suzanne LaFrance, Mayor
22

Attachment to Resolution 2024-308 Approving the:

Municipality of Anchorage
Utilities/Enterprise Activities
2025-2030 Capital Improvement Programs
(in thousands)

Department	2025	2026	2027	2028	2029	2030	Total
Anchorage Hydropower Utility	325	325	325	325	325	325	1,950
Anchorage Wastewater Utility	33,700	23,705	13,230	12,735	11,780	13,410	108,560
Anchorage Water Utility	40,862	26,707	11,960	8,435	20,280	5,435	113,679
Don Young Port of Alaska	4,340	2,500	2,500	2,500	2,500	2,500	16,840
Merrill Field Airport	2,501	14,027	8,075	-	-	-	24,603
SWS Disposal	8,339	6,530	5,143	2,625	-	-	22,637
SWS Refuse	650	710	710	740	360	-	3,170
Total	90,717	74,504	41,943	27,360	35,245	21,670	291,439