

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management & Budget
For reading: November 19, 2024

**ANCHORAGE, ALASKA
AR No. 2024 – 306 (S)**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025-**
2 **2030 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.**
3

4 **WHEREAS**, the Mayor has presented a recommended 2025-2030 General
5 Government Capital Improvement Program (CIP) for the Municipality of Anchorage to
6 the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter;
7 and
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9 **WHEREAS**, the Assembly reviewed the 2025-2030 General Government CIP as
10 presented; and
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12 **WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,
13 Section 13.02 of the Municipal Charter; now, therefore,
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15 **THE ANCHORAGE ASSEMBLY RESOLVES:**
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17 **Section 1.** The 2025-2030 General Government CIP is hereby adopted as by AO
18 2024 – 93 (S).
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20 **Section 2.** This resolution shall be effective immediately upon passage and
21 approval by the Assembly.
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23 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
24 _____, 2024.
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29 _____
Chair of the Assembly

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31 ATTEST:
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36 _____
Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 803 – 2024 (A)

Meeting Date: November 19, 2024

From: MAYOR

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM**

The attached Assembly Resolution substitute version changes include:

- Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of \$300,000 for 2025 bond funding request.
- Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead – moved bond funding request in the amount of \$450,000 from 2025 to 2026.
- Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along Chugach Front Range – add new project in the amount of \$3,100,000 for 2025 state legislative funding request.
- Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding request in the amount of \$850,000 from 2026 to 2025.
- Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to Westpark Dr – moved state legislative funding request in the amount of \$10,000,000 from 2025 to 2026.
- Project # PME2023011 - Coventry Dr Area Storm Drain Improvements – moved bond funding request in the amount of \$250,000 from 2026 to 2025.

Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents are available as follows:

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Office of Management & Budget (OMB)
 Recommended by: Ona R. Brause, Director, OMB
 Concur: Philippe D. Brice, Chief Fiscal Officer
 Concur: William D. Falsey, Acting Chief Administrative Officer
 Concur: Rebecca A. Windt Pearson, Municipal Manager
 Respectfully submitted: Suzanne LaFrance, Mayor